Our Vision

• A place where a preserved and well-maintained natural environment can be enjoyed by residents and visitors as part of our unique lifestyle.
• A place where people can travel easily around the region using different modes of transportation.
• A place where residents and visitors can participate in diverse recreation and cultural opportunities.

Our Strategic Priorities

• Healthy natural environment: our residents will collectively contribute to creating a cleaner and healthier environment for future generations.
• Diverse transport options: our region will consist of well-connected places and residents will embrace more sustainable travel choices and behaviour.
• Quality recreation and cultural opportunities: residents of all ages will have greater choice of recreation and cultural activities in the region.

Our Strategic Priorities

• A place where a preserved and well-maintained natural environment can be enjoyed by residents and visitors as part of our unique lifestyle.
• A place where people can travel easily around the region using different modes of transportation.
• A place where residents and visitors can participate in diverse recreation and cultural opportunities.

Achieving Our Success

• A clean and healthy environment
• An integrated regional transport network
• Active recreation opportunities
• Places to discover, learn, play and imagine
• Celebrating local arts, culture and community

Lifestyle past, present and future remained a major focus for council projects, programs and initiatives.

Council shone a light on yesteryear with the reopening of a million-dollar upgrade and expansion to the Redcliffe Museum. It included new and expanded exhibitions showcasing Redcliffe’s past, a new children’s imaginarium activity space, and will allow the museum to host larger travelling exhibits.

At The Mill, Moreton Bay an industry-leading Koala Management Plan was adopted ensuring 110 hectares of the former paper mill site at Petrie would be restored into habitable reserve. More than 50 koalas and joeys have received veterinary check-ups and are being actively monitored as part of the program.

Council continued to tackle congestion with $87 million towards improving roads and traffic flow including a major intersection upgrade to Old Gympie Road and Boundary Road, Dakabin to reduce delays for 40,000 daily motorists.

Inspired by Queenslander, Molly Steer, Moreton Bay became one of the first South East Queensland councils to phase out single-use plastic straws from its facilities and events.

Ongoing rollout of council’s award-winning school waste minimisation program, an innovative shellfish reef trail in Pumicestone Passage as well as 10,000 tree plantings in bushland areas will help to ensure a healthier and happier Moreton Bay into the future.
A CLEAN AND HEALTHY ENVIRONMENT

<table>
<thead>
<tr>
<th>Strategy</th>
<th>Strategic actions</th>
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| Maintain sustainable waste management for the Moreton Bay Region. | • Deliver efficient, accessible and timely waste services.  
• Deliver education and initiatives that enhance sustainable waste practices. |
| Maintain and enhance the health of the natural environment. | • Deliver innovative projects, programs and partnerships that protect and enhance the region’s natural environment and biodiversity.  
• Deliver education and experiences that showcase the region’s natural environment, and promote a healthy and sustainable region. |
| Protect public assets and maintain environmental standards through management of the stormwater network, coastal areas and waterways | • Deliver an efficient and reliable stormwater network.  
• Deliver safe and sustainable waterway and coastal areas. |

Our Success

- Became one of the first South-East Queensland councils to phase out and remove single-use plastic straws from its venues, events and programs.
- More than 100 schools and early learning centres participated in council’s award-winning waste education program, helping to improve their recycling habits.
- Provided more than 165,000 properties with kerbside waste and recycling collection services. This included collecting and processing more than 60,000 tonnes of green waste, 206,000 tonnes of domestic waste and 148,000 tonnes of recyclables.
- Invested more than $3.5 million towards upgrades and improvements to waste facilities and waste collection services.
- Reduced more than 31,000 tonnes of carbon emissions through council’s Landfill Gas Management Project.
- Planted more than 5500 native trees with the help of more than 400 volunteers at National Tree Day events.
- More than 1600 tonnes of reusable items were sold at the Dakabin and Caboolture Treasure Markets.
- More than 7800 volunteers helped remove tonnes of litter from 152 sites as part of council’s Clean Up Australia Day events.
- Hosted 27 free waste facility tours, attracting more than 1300 local students and residents, lifting the lid on what happens to rubbish.
- More than 3000 residents attended recycling and composting workshops.
- Educated more than 400 students on how to become expert recyclers, with Wamuran State School taking home the 2017 Regional Recycler Award for their efforts in recycling and reducing waste.
- Successfully trialled a biodegradable spray to cover daily waste at three waste facilities. The spray has reduced odour, dust and fire risk, and increased the lifespan of these facilities by more than 20 years.
- Hosted the Kumbartcho Environmental Festival attracting more than 3000 attendees.
- Designed and constructed a wetland at Pine Rivers Park, Strathpine to improve the quality of stormwater flowing from Brendale into the South Pine River.
- Endorsed the Pumicestone Passage Catchment Action Plan 2017-2020 to improve the health of the Pumicestone Passage and its catchment over the next three years.
- Completed rehabilitation works at 16 sites including lakes, wetlands and creeks at Kallangur, Mango Hill, North Lakes, Caboolture and Morayfield. These projects included removing aquatic weeds, revegetation and maintenance of native vegetation.
- Partnered with 608 private landholders to protect and restore more than 3600 hectares of bushland as part of the Land for Wildlife program.
- Installed an additional three fauna rope bridges and underpasses in Narangba, Morayfield and North Lakes, designed to help wildlife including sugar gliders, possums, wallabies and koalas safely cross some of our busy roads.
- Awarded the $2000 2017 Don Perrin Environmental Bursary to Mackenzie Smith, a Bachelor of Environmental Science student from the University of the Sunshine Coast.
- Voluntary Conservation Program grants were awarded to 47 landholders to assist in the restoration and enhancement of bushland habitat and wildlife corridors.
- Actively supported 36 bushcare sites, restoring the equivalent of more than 136 rugby fields of bushland habitat.
- Environmental Centres delivered more than 75 school group activities to more than 6000 students and delivered 54 environmental engagement events, attended by more than 6300 members of the public.
- Managed 17 ibis roost sites throughout the region. This included various vegetation modification projects to discourage roosting.
- Monitored 17 flying fox roost sites regionally and managed colonies under Queensland Government legislation and approvals.

Successfully trialled a biodegradable spray to cover daily waste at three waste facilities. The spray has reduced odour, dust and fire risk, and increased the lifespan of these facilities by more than 20 years.
Recorded significant improvements to the health of rivers, lakes and freshwater streams in the 2017 Healthy Land and Water Report Card.

- Extended the industry-leading koala monitoring program at The Mill site for another two years ensuring the health and monitoring of the local koala population.
- Hosted activities at local libraries and Environment Centres as part of Koala Awareness Month.
- Continued to manage all foreshore areas and carried out routine beach raking along the region’s beaches.
- Generated more than 31,000 free Flood Check reports, providing residents and property owners with comprehensive and tailored flood information.
- Maintained more than 2342 kilometres of stormwater infrastructure.
- Monitored ecological health of more than 250 kilometres of freshwater stream sites to inform effective waterway management for the region.
- Carried out nourishment works at Woorim Beach to restore more than 150,000m³ of sand.
- Completed 40 stormwater projects valued at more than $6.7 million, helping to improve stormwater drainage.
- Finalised planning and approvals for a three-year sand recycling trial aimed at tackling ongoing coastal erosion at Woorim’s popular surf beach, designed to capture a minimum of 35,000m³ of sand each year.
- Upgrades to the water supply intake system at Caboolture’s Centenary Lakes to reduce sediment and combat stagnating water.
- Planning and design commenced to reconstruct drainage along Bribinjulla Street, Bellara.
- Improved the capacity of stormwater infrastructure with a $1 million upgrade to drainage along Boronia Drive, Bellara.
- Completed the $1.2 million upgrade to drainage along Joons Avenue in Petrie.
- Invested $212,000 to upgrade drainage systems along Earl Street, Albany Creek.
- Invested $170,000 to upgrade the Charlilsh Park seawall to help protect the foreshore.
- Continued council’s stormwater CCTV program to help identify corroded and damaged pipes, resulting in more than 25 stormwater renewal projects valued at $1.3 million.
- Identified and developed rectification and ongoing maintenance plans for nine existing bio-basins to help improve water quality.
- Maintained 36 boat ramps, 16 canoe ramps and three public piers at Redcliffe, Woody Point and Bongaree.
- Continued to maintain canal systems at Bribie Gardens, Pacific Harbour and Newport, including canal dredging and beach restoration works.
- Completed a $3.3 million pontoon upgrade, improving accessibility at Redcliffe Jetty.

Our Success

- Invested $115 million maintaining and improving road and transport infrastructure, including $23 million towards rehabilitation and improvement projects such as:
  - $1.3 million for Buchanan Road, Morayfield
  - $1.2 million for Stanley Street, Strathpine
  - $2.2 million for Maine Terrace, Deception Bay
  - $658,000 for Bellmere Road, Bellmere
- Continued to maintain 375 bridges (83 vehicle bridges and 292 foot bridges).
- Completed detailed design for a proposed major $14 million upgrade to Brays Road, Murrumba Downs between Twin Lakes Drive and Moreton Street.

AN INTEGRATED REGIONAL TRANSPORT NETWORK

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<th>Strategy</th>
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<tbody>
<tr>
<td>Maintain a safe, efficient, reliable and integrated transport network.</td>
<td>• Maintain, improve and expand the region’s road and transport networks through an Integrated Local Transport Strategy and associated plans and policies.</td>
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<td>• Partner with stakeholders to plan and deliver a safe and efficient transport network.</td>
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Our Success

- Awarded a $4.3 million tender to connect Cottrill Road and Pumicestone Road in Caboolture, reducing travel times.
- Construction commenced on a new $9.5 million congestion-busting bridge in Caboolture, connecting Market Drive and Weier Road - jointly funded project between Peet Caboolture Syndicate Limited, developers of Riverbank Estate and council.
- Invested $1.17 million for a major upgrade for Samford’s Main Street, including new pedestrian crossings, as well as upgrades for the intersections of Main Street with Kath Fitzgerald Drive and Station Street.
- Commenced work on a $1.33 million upgrade of Camelia Avenue, Everton Hills.

Council maintained more than 3469 kilometres of sealed road, as well as a further 214 kilometres of unsealed road.
**ACTIVE RECREATION OPPORTUNITIES**

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<tr>
<td>Develop quality and accessible recreation opportunities that enhance the lifestyle of residents.</td>
<td>• Plan, manage and deliver fit-for-purpose parks and open spaces that achieve quality recreation outcomes. • Plan and deliver projects and programs that encourage and support quality and innovative recreation.</td>
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**Our Success**

- Spent almost $2 million upgrading and renewing playgrounds across the region.
- Maintained 4528 hectares of environmental reserve, as well as 3707 hectares of land across the region's 2084 parks.
- Completed 4274 park inspections, ensuring more than 634 playgrounds and 166 exercise areas were safe for the residents.
- Provided service and maintenance to more than 168 public amenity blocks throughout the region.
- Maintained and serviced more than 3000 public bins throughout the region.
- Installed drink refill stations at Brennan Park, Bongaree and James Drysdale Reserve in Bunya, encouraging residents to ditch single-use plastic water bottles.
- Installed new fitness and exercise equipment in 6 parks across the region including Godwin Beach, North Lakes, Murrumba Downs, Clontarf, Brendale, Bray Park and Everton Hills.
- Invested $220,000 to custom-design a new all-abilities playground at the Caboolture Regional Environmental Education Centre. The playground features three towers with slides, track rides and climbing nets; a wheelchair accessible play area; play hut; and sensory walls, all to encourage inclusive and engaging play.
- Commenced works on the Caboolture to Wamuran Rail Trail project, set to be completed in stages and will deliver a 10.5km long cycling and walking link extending from Beerburrum Road, Caboolture to Atwood Street, Wamuran attracting cyclists, walkers and runners alike.
- Unveiled a new $480,000 skate park at Harris Avenue Sports Complex, Narangba.

**Completed a $2.5 million upgrade of Scarborough Beach Park, featuring the region’s first jumping pillow, all-abilities picnic facilities, viewing areas, basketball half-court, giant chess set, new playground, BBQ areas and improved car parking.**

**Completed a $2.6 million upgrade of Patricks Road and Dawson Parade intersection, Arana Hills. The project included the widening of Dawson Parade for the provision of bicycle lanes and a bus stop. An additional turning lane into Patricks Road was also installed helping to improve traffic flow.**

- Invested $1.4 million to upgrade the Newlands Road and Pates Road intersection at Wamuran. Works included the resurfacing and widening of the intersection to improve safety.
- Completed a $1.2 million upgrade to road, drain and footpath infrastructure along May Street, Mango Hill.
- Construction began on a $4.8 million upgrade on the Dohles Rocks Road interchange at Murrumba Downs. The project includes road widening, pedestrian infrastructure and installation of traffic signals to improve motorists’ safety travelling on and off the Bruce Highway.

- Invested $1.6 million to upgrade Albany Forest Drive, Albany Creek including the installation of new signals at the intersection of Jagora Drive.
- Installed new car park lighting at Wamuran Sports Complex to improve safety.
- Upgraded and improved safety at the intersection of Old Gympie Road and Boundary Road, Dakabin. The $660,000 project included the installation of a footbridge, traffic signals and metering systems aimed at reducing delays for the more than 40,000 motorists, who travel through the intersection daily.

Council officially opened a $5 million flood-resilient bridge over Drapers Crossing, Bunya - the project was funded in part through the Federal Government’s Bridge Renewal Program.

Image: The new bridge has improved safety for residents at Drapers Crossing, Bunya.

Image: The upgrade to Scarborough Park has residents jumping for joy.
PLACES TO DISCOVER, LEARN, PLAY AND IMAGINE

Our Success

- Invested almost $13 million into the library network.
- Grew library memberships by 17.9 per cent to more than 169,500.
- Provided a collection of more than 513,000 resources.
- Saw five million visits to the library website to search council’s eLibrary catalogue and download 313,742 items from the digital collection.
- Grew library eNewsletters subscriptions by 31 per cent and saw a 24 per cent increase in the number of likes on the Moreton Bay Region Libraries’ Facebook page.
- Introduced Wi-Fi to libraries and provided 119,607 hours of free internet access.
- Delivered 11,671 activities, programs and workshops, attracting more than 179,000 participants.
- Council’s mobile library which boasts a collection of more than 5000 items received 12,100 visits.
- Provided home-based library services to more than 230 residents unable to visit their local library.
- Saw more than 6575 young people take part in school holiday events and programs.
- Assisted 1904 students to access resources, and develop their homework and library research skills through council’s Study On program.
- Saw more than 15,690 children take part in 288 library outreach programs delivered to local schools, childcare, playgroups and kindergartens.

CELEBRATING LOCAL ARTS, CULTURE AND COMMUNITY

Our Success

- Saw more than 2331 residents and visitors access the region’s digital heritage trails which incorporate audio narrations, photos and interactive maps, helping guide users along the trail via their smartphone.
- Supported 22 funding applications from community organisations and creatives through the Regional Arts Development Fund.
- The Cultivate the Arts program saw more than 445 local artists, crafters and hobbyists participate in monthly creative workshops, whilst a further 15 artists were assisted to complete an intensive business planning and mentoring program.
- Provided funding and support to Dayboro community members through council’s Animating Moreton program to support artists and community members in creatively activating local public spaces.
- Hosted 71 exhibitions, and delivered 266 public programs, attracting more than 110,000 visitors to council’s art galleries and museums.

- Delivered 3324 early literacy programs to more than 73,931 children and parents.
- Provided 110 people with free one-on-one career counselling sessions, study and job seeking workshops.
- Supported 211 clubs through council’s Book Club collection.
- Partnered with Auslan to introduce interpreters to popular storytimes at libraries, allowing nursery rhymes, stories and songs to be signed for young people or family members who are deaf or hard of hearing.
- Welcomed 100 people to the Moreton Bay History Seminar to rediscover and explore the key people and events that shaped the Moreton Bay Region.
- Launched the 50 Books to Read Before You’re 5 initiative aimed at supporting parents and carers to identify quality books for children.

- Unveiled the new $370,000 Dayboro Art Gallery.
- Completed the million-dollar upgrade and refurbishment of the Redcliffe Museum, including new temporary exhibition space and theatre. The facility was officially reopened in May 2018 with celebrations featuring long-time Moreton Bay resident and actor, William McInnes.
- Maintained more than 22,000 artworks and historic artefacts as part of council’s art, heritage and public art collections.
- Attracted nine major touring exhibitions to the region including The Lynley Dodd Story, Brett Whiteley: Other places (somewhere else) and War at Sea: the navy in WW1.
- More than 147 volunteers contributed to enjoyable and memorable visitor experiences, assisting with public tours, collection management processes and workshop activities at gallery and museum facilities.

- 1.4 million library visits. 2.9 million items loaned.