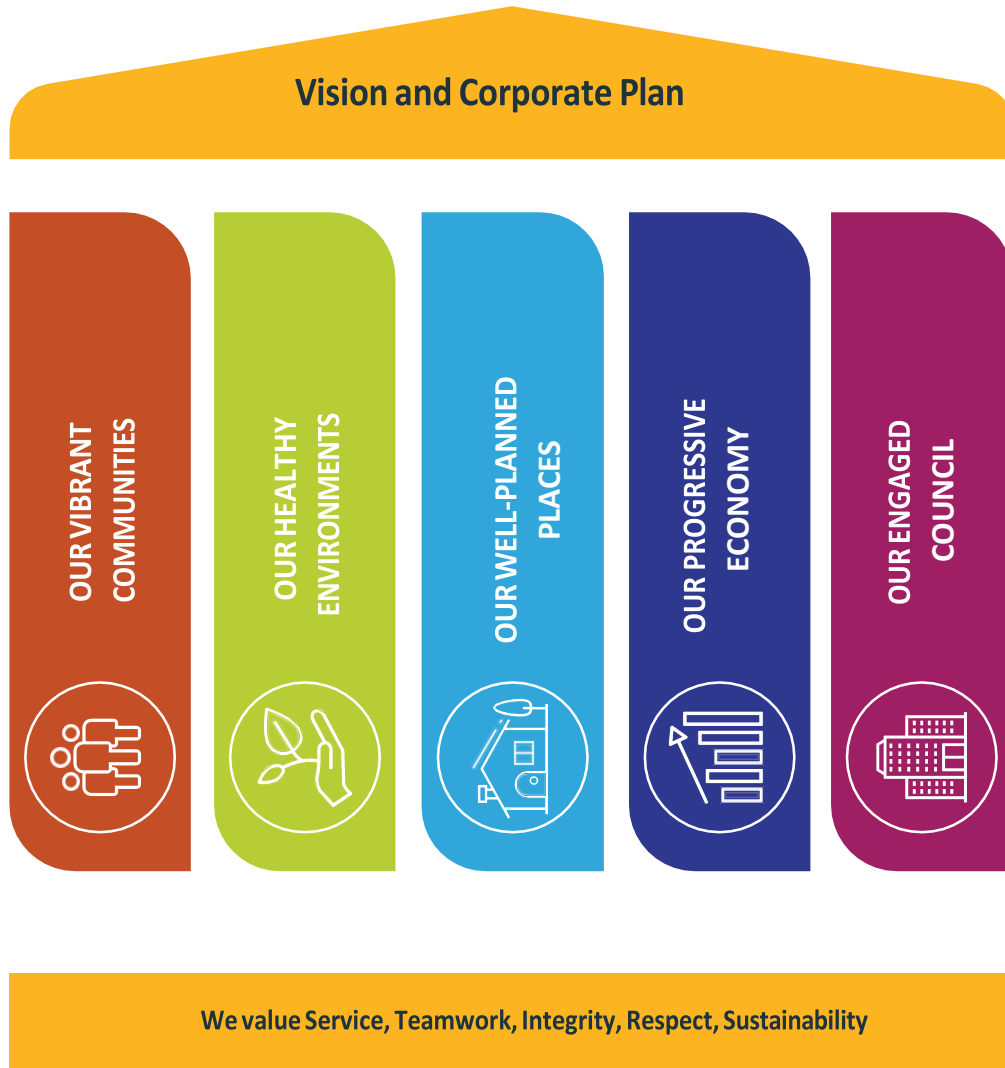


Our Strategic Pillars

Our budget is structured to align with the five strategic pillars outlined in our Corporate Plan.

The pillars support Council's commitment to delivering a balanced budget that will help to create a sustainable and liveable future for our region. They work together to achieve our vision '*Our Moreton Bay. Amazing places. Natural Spaces.*'



Budget by Corporate Plan Pillars



OUR VIBRANT COMMUNITIES

Budget 2024-25

Category	Budget \$
Revenue	(30,974,464)
Expenditure	220,840,668



OUR HEALTHY ENVIRONMENTS

Budget 2024-25

Category	Budget \$
Revenue	(94,305,031)
Expenditure	150,866,451



OUR WELL-PLANNED PLACES

Budget 2024-25

Category	Budget \$
Revenue	(42,875,061)
Expenditure	207,182,860



OUR PROGRESSIVE ECONOMY

Budget 2024-25

Category	Budget \$
Revenue	(10,083,000)
Expenditure	94,375,389



OUR ENGAGED COUNCIL

Budget 2024-25

Category	Budget \$
Revenue	(667,656,552)
Expenditure	119,113,390

Note: Expenditure does not include depreciation, amortisation and finance costs