4.1 Preliminary

4.1.1 Introduction

- 1. This priority infrastructure plan (PIP) has been prepared in accordance with the requirements of the Sustainable Planning Act 2009.
- 2. The purpose of the priority infrastructure plan is to:
 - a. integrate and coordinate land use planning and infrastructure planning;
 - b. ensure that trunk infrastructure is planned and provided in an efficient and orderly manner.
- 3. The priority infrastructure plan:
 - a. states in Section 4.2 (Planning assumptions) the projections of future urban growth and the assumptions of demand for each trunk infrastructure network, which have informed the preparation of the priority infrastructure plan;
 - b. identifies in Section 4.3 (Priority infrastructure area) the prioritised area to accommodate future urban growth;
 - c. states in Section 4.4 (Desired standards of service) for each network of development infrastructure the desired standard of performance;
 - d. identifies in Section 4.5 (Plans for trunk infrastructure) the planned trunk infrastructure for the following networks:
 - i. stormwater (quality and quantity);
 - ii. transport (roads and active transport);
 - iii. public parks and land for community infrastructure.
 - e. identifies in Section 4.6 (Extrinsic material) the background material relevant to the priority infrastructure plan.

4.2 Planning assumptions

4.2.1 Purpose

1. Projections about residential and non-residential development and planning assumptions about the type, scale, locality and timing of development provide a basis for the PIP. The planning assumptions are used to derive the demand for each trunk infrastructure network, giving a consistent basis for network planning and the determination of the priority infrastructure area (PIA).

4.2.2 Population and employment

1. Projections of population and employment growth expected to occur within the PIA area are contained in Tables 4.2.10.1 and 4.2.11.1.

4.2.3 Dwellings, non-residential floor space and land area

- The distribution and timing of future development (residential dwellings, non-residential floor space and land area) to accommodate projected population and employment growth have been estimated based on the following factors:
 - existing level of development;
 - physical constraints on the land;
 - land use planning provisions of the planning scheme;
 - current development applications and approvals;
 - development trends;
 - cost efficient provision of infrastructure;
 - average occupancy rate projections;
 - average floor space conversion rates.

4.2.4 Geographical areas

- 1. The projections about residential and non-residential development are prepared at a detailed level (lot basis) that enables aggregation into areas to reflect the service catchments of different trunk infrastructure networks.
- 2. To illustrate the projected growth at a summarised level, the projections about residential and non-residential development are expressed in the PIA localities referred to in Tables 4.2.10.1 to 4.2.11.2. The PIA localities generally align with the planning areas identified in the Strategic Framework on map 3.13.1 (found in Schedule 2).

4.2.5 Time periods

- 1. The planning assumptions have been prepared for the following time periods to align with the Australian Bureau of Statistics (ABS) census years:
 - mid 2011–mid 2016
 - mid 2016–mid 2021
 - mid 2021–mid 2026.

4.2.6 Existing level of development

1. The existing level of development (base year for PIP) has been estimated at 2011.

4.2.7 Development potential of land

- The net developable area is land designated for urban purposes under the planning scheme minus land required
 for trunk and non-trunk infrastructure, easements which constrain development and is not affected by the following
 site constraints:
 - High risk flood hazard area
 - Medium risk flood hazard area
 - High risk storm tide inundation area
 - Medium risk storm tide inundation area
 - Environmental areas Class 1 and Class 2
 - Erosion Prone Area

4.2.8 Planned density

- 1. The planned density has been determined to reflect the realistic intensity of development having regard to the land use planning provisions of the planning scheme, site constraints and development trends.
- 2. The planned densities below are indicative of the average net residential densities expected to develop in each zone over the planning horizon. The planned densities are not reflective of site specific outcomes achievable under the planning scheme.
- 3. Table 4.2.8.1 identifies the planned density for residential zones expressed as a number of dwellings per net developable hectare.
- 4. Table 4.2.8.2 identifies the planned density for non-residential zones expressed as floor space per net developable hectare.

Table 4.2.8.1 Planned densities for residential zones

| Planning scheme area i | dentification | Planning scheme use type | Average net residential density by zone (dwellings per hectare) |
|--------------------------|---|---|---|
| Zone | Precinct | | |
| General residential zone | Coastal communities Suburban | All allowable uses (refer to General Residential Zone Code) | 15 dw/ha |
| | Next generation | * | 15 - 25 dw/ha |
| | Urban | | Minimum 30 dw/ha |
| Centre zone | Caboolture Morayfield Strathpine District centre | All allowable uses (refer to Centre Zone Code) | 30 - 45 dw/ha |
| Emerging community zone | Interim | All allowable uses (refer to Emerging Community | 1 dw/ha |
| Zone | Transition | Zone Code) | 15 - 25 dw/ha |
| Rural zone | Agricultural Woodfordia and abbey surrounds | All allowable uses (refer to Rural Zone Code) | 1 dw/ 100 ha |
| | Hamlets | 0) | 10 - 15 dw/ha |
| + 6 | Cedarton Foresters Cooperative | | 4 dw/ha |
| Rural residential zone | Olali | All allowable uses (refer to Rural Residential Zone Code) | 1 dw/ha |
| Township zone | Township residential Township centre | All allowable uses (refer to Township Zone Code) | 5 - 15 dw/ha |

Table 4.2.8.2 Planned densities for non-residential zones

| Planning scheme area | identification | Planning scheme use | Planned density (floor space / net developable ha) |
|----------------------|-----------------------------|--|--|
| Zone | Precinct | type | net developable na) |
| Industry zone | General industry | All allowable uses (refer to Industry Zone Code) | 6000m² / ha |
| | Marine industry | to industry Zone Code) | 4500m² / ha |
| | Mixed industry and business | | 4500m² / ha |

| | Restricted industry | | 5000m² / ha | | |
|---------------|----------------------|---------------------------|-------------|--|--|
| | Light industry | | 4500m² / ha | | |
| Centres | Caboolture | All allowable uses (refer | 7000m² / ha | | |
| | Morayfield | to Centre Zone Code) | | | |
| | Strathpine | | | | |
| | District centre | | | | |
| | Local centre | • | | | |
| | Specialised centre | C | | | |
| Township zone | Township industry | All allowable uses (refer | Not stated | | |
| | Township centre | to Township Zone Code) | (5) | | |
| | Township convenience | 10 | 70, | | |

4.2.9 PIP Projection Categories

1. To illustrate the projected growth in the PIA localities at a summarised level, Tables 4.2.9.1 and 4.2.9.2 list the residential and non-residential planning scheme land use types into PIP Projection Categories.

Table 4.2.9.1 PIP projection categories and residential planning scheme land uses

| PIP projection category | Residential planning scheme use type |
|-------------------------|--|
| Single dwelling | Dwelling house ⁽²²⁾ |
| 1.65° N | Dwelling unit ⁽²³⁾ |
| Multiple dwelling | Community residence ⁽¹⁶⁾ |
| | Dual occupancy ⁽²¹⁾ |
| | Multiple dwelling ⁽⁴⁹⁾ |
| 2 | Relocatable home park ⁽⁶²⁾ |
| | Retirement facility ⁽⁶⁷⁾ |
| | Residential care facility ⁽⁶⁵⁾ |
| Other dwelling | Caretaker's accommodation ⁽¹⁰⁾ |
| | Detention facility ⁽²⁰⁾ |
| | Non-resident workforce accommodation ⁽⁵²⁾ |
| | Rooming accommodation ⁽⁶⁹⁾ |
| | Rural workers' accommodation ⁽⁷¹⁾ |
| | Short-term accommodation ⁽⁷⁷⁾ |

Table 4.2.9.2 PIP projection categories and non-residential planning scheme land uses

| PIP projection category | Non-residential planning scheme use type |
|-------------------------|---|
| Retail | Adult store ⁽¹⁾ |
| | Food and drink outlet ⁽²⁸⁾ |
| | Garden centre ⁽³¹⁾ |
| | Hardware and trade supplies ⁽³²⁾ |
| | Outdoor sales ⁽⁵⁴⁾ |
| | Service station ⁽⁷⁴⁾ |
| | Shop ⁽⁷⁵⁾ |
| | Shopping centre ⁽⁷⁶⁾ |
| | Showroom ⁽⁷⁸⁾ |
| | Market ⁽⁴⁶⁾ |
| Commoraint | Assignatives I supplies store(2) |
| Commercial | Agricultural supplies store ⁽²⁾ Brothel ⁽⁸⁾ |
| * . (C | Bulk landscape supplies ⁽⁹⁾ |
| | Car wash ⁽¹¹⁾ |
| | Club ⁽¹⁴⁾ (including liquor licence) |
| | Home-based business ⁽³⁵⁾ |
| | Hotel ⁽³⁷⁾ |
| + 60 | Motor sport facility ⁽⁴⁸⁾ |
| | Nightclub entertainment facility ⁽⁵¹⁾ |
| 0,0 | Nature-based tourism ⁽⁵⁰⁾ |
| | Office ⁽⁵³⁾ |
| | Roadside stall ⁽⁶⁸⁾ |
| | Sales office ⁽⁷²⁾ |
| | Veterinary services ⁽⁸⁷⁾ |
| | Wholesale nursery ⁽⁸⁹⁾ |
| | |
| Industrial | High impact industry ⁽³⁴⁾ |
| | Low impact industry ⁽⁴²⁾ |
| | Marine industry ⁽⁴⁵⁾ |
| | Medium impact industry ⁽⁴⁷⁾ |
| | Renewable energy facility ⁽⁶³⁾ |

| PIP projection category | Non-residential planning scheme use type |
|-------------------------|--|
| | Research and technology industry ⁽⁶⁴⁾ |
| | Service industry ⁽⁷³⁾ |
| | Special industry ⁽⁷⁹⁾ |
| | Transport depot ⁽⁸⁵⁾ |
| | Warehouse ⁽⁸⁸⁾ |
| | 2 (12) |
| Community purposes | Cemetery ⁽¹²⁾ |
| | Child care centre ⁽¹³⁾ |
| | Club ⁽¹⁴⁾ (not including liquor licence) |
| | Community care centre ⁽¹⁵⁾ |
| | Community use ⁽¹⁷⁾ |
| | Crematorium ⁽¹⁸⁾ |
| | Educational establishment ⁽²⁴⁾ |
| | Emergency services ⁽²⁵⁾ |
| | Environment facility ⁽²⁶⁾ |
| | Function facility ⁽²⁹⁾ |
| | Funeral parlour ⁽³⁰⁾ |
| XV | Health care services ⁽³³⁾ |
| | Hospital ⁽³⁶⁾ |
| | Indoor sport and recreation ⁽³⁸⁾ |
| | Outdoor sport and recreation ⁽⁵⁵⁾ |
| | Park ⁽⁵⁷⁾ |
| | Place of worship ⁽⁶⁰⁾ |
| Other | Air services ⁽³⁾ |
| | Animal keeping ⁽⁵⁾ |
| | Landing ⁽⁴¹⁾ |
| · | Major electricity infrastructure ⁽⁴³⁾ |
| | Major sport, recreation and entertainment facility ⁽⁴⁴⁾ |
| | Parking station ⁽⁵⁸⁾ |
| | Port services ⁽⁶¹⁾ |
| | Resort complex ⁽⁶⁶⁾ |
| | Substation ⁽⁸⁰⁾ |
| | |

| PIP projection category | Non-residential planning scheme use type |
|-------------------------|---|
| | Telecommunications facility ⁽⁸¹⁾ |
| | Theatre ⁽⁸²⁾ |
| | Tourist attraction ⁽⁸³⁾ |
| | Tourist park ⁽⁸⁴⁾ |
| | Utility installation ⁽⁸⁶⁾ |
| Other - Rural | Animal husbandry ⁽⁴⁾ |
| | Aquaculture ⁽⁶⁾ |
| | Cropping ⁽¹⁹⁾ |
| | Extractive industry ⁽²⁷⁾ |
| | Intensive animal industry ⁽³⁹⁾ |
| | Intensive horticulture ⁽⁴⁰⁾ |
| | Permanent plantation ⁽⁵⁹⁾ |
| _ | Rural industry ⁽⁷⁰⁾ |
| | Winery ⁽⁹⁰⁾ |

4.2.10 Existing and projected population

Table 4.2.10.1 Existing and projected population

| Locality | Dwelling type | Existing | and projected | Existing and projected population (persons) | persons) | Averagi (person | Average household size (persons/dwelling) | old size 1g) | | Exis | ting and pro | Existing and projected dwellings | ngs |
|------------------------|----------------------|----------|---------------|---|----------|--------------------|---|-----------------|------|--------|--------------|----------------------------------|--------|
| | | 2011 | 2016 | 2021 | 2026 | 2011 | 2016 | 2021 | 2026 | 2011 | 2016 | 2021 | 2026 |
| Rribie and | Single dwelling | 21,340 | 22,455 | 23,519 | 23,509 | 2.15 | 2.12 | 2.12 | 2.11 | 9,918 | 10,575 | 11,094 | 11,120 |
| coastal communities | Multiple dwelling | 5,435 | 5,807 | 5,932 | 6,058 | 1.27 | 1.32 | 1.33 | 1.36 | 4,283 | 4,406 | 4,451 | 4,451 |
| | Total | 26,775 | 28,262 | 29,451 | 29,567 | | | | | 14,201 | 14,981 | 15,545 | 15,571 |
| | Single dwelling | 38,139 | 48,467 | 51,956 | 52,810 | 2.69 | 2.69 | 2.69 | 2.67 | 14,190 | 17,985 | 19,279 | 19,788 |
| Caboolture City | Multiple dwelling | 7,037 | 10,148 | 12,695 | 13,699 | 1.98 | 1.78 | 1.78 | 1.76 | 3,562 | 5,701 | 7,126 | 7,763 |
| | Total | 45,176 | 58,615 | 64,651 | 66,508 | - | | | 6 | 17,752 | 23,686 | 26,405 | 27,551 |
| North Lakes | Single dwelling | 118,923 | 128,050 | 131,908 | 132,662 | 2.68 | 2.66 | 2.64 | 2.63 | 44,412 | 48,084 | 49,875 | 50,389 |
| Redcliffe and MBRL | Multiple dwelling | 22,914 | 28,363 | 33,172 | 37,965 | 1.59 | 1.60 | 1.57 | 1.57 | 14,389 | 17,781 | 21,153 | 24,156 |
| | Total | 141,837 | 156,413 | 165,080 | 170,627 | | | 2) | | 58,801 | 65,865 | 71,028 | 74,545 |
| | Single dwelling | 73,254 | 77,614 | 78,971 | 80,417 | 2.85 | 2.80 | 2.77 | 2.74 | 25,681 | 27,733 | 28,510 | 29,345 |
| Strathpine City | Multiple dwelling | 5,102 | 6,372 | 7,156 | 7,691 | 1.52 | 1.57 | 1.60 | 1.61 | 3,346 | 4,049 | 4,483 | 4,781 |
| | Total | 78,356 | 83,986 | 86,127 | 88, 107 | | | | | 29,027 | 31,782 | 32,993 | 34,126 |
| | | | | | | | | | | | (| | |

| 1,365 1,410 1,455 | 51 126 126 | 1,416 1,536 1,581 | 105,742 110,168 112,097 | 31,988 37,339 41,277 | 137,730 147,507 153,374 | 32,803 37,624 42,399 | 4,915 8,077 10,615 | 37,718 45,701 53,014 | 138,545 147,792 154,496 | 36,903 45,416 51,892 | 175,448 193,208 206,388 | |
|--------------------|-----------------------------------|-------------------|-------------------------|----------------------|-------------------------|----------------------|----------------------|----------------------|-------------------------|----------------------|-------------------------|-------|
| 1,207 | 15 | 1,258 | 95,408 | 25,631 | 121,039 | 26,275 | 2,305 | 28,580 | 121,683 | 27,936 | 149,619 | Cilor |
| 2.67 | 1.25 | | | | | 2.85 | 1.59 | | 3 | | | 18/3 |
| 2.68 | 1.25 | | | | | 2.87 | 1.62 | 1 | | | 0 | |
| 2.68 | 1.48 | | | \(\) | | 2.87 | 1.79 | | | SI | | |
| 2.71 | 1.48 | | | | | 2.91 | 2.28 | C | Q, | | | |
| 3,879 | 157 | 4,036 | 293,276 | 62,569 | 358,846 | 120,887 | 16,918 | 137,805 | 414,164 | 82,488 | 496,651 | |
| 3,775 | 157 | 3,932 | 290,130 | 59,112 | 349,242 | 107,924 | 13,057 | 120,981 | 398,054 | 72,169 | 470,223 | |
| 3,656 | 75 | 3,731 | 280,241 | 50,765 | 331,006 | 94,197 | 8,793 | 102,990 | 374,438 | 59,558 | 433,996 | |
| 3,270 | 52 | 3,345 | 254,926 | 40,563 | 295,489 | 76,435 | 5,265 | 81,699 | 331,361 | 45,828 | 377,188 | |
| Single dwelling | Multiple dwelling | Total | Single dwelling | Multiple dwelling | Total | Single dwelling | Multiple dwelling | Total | Single dwelling | Multiple dwelling | Total | |
| | Western Rural and Mountains | | | Total inside PIA | | | Total outside PIA | | | Total | | |

4.2.11 Existing and projected employment

Table 4.2.11.1 Existing and projected employment

| DIA In a life | PIP projection | Existing a | nd projecte | d employees | | |
|-------------------------------|----------------|------------|-------------|-------------|--------|--------|
| PIA locality | category | 2011 | 2016 | 2021 | 2026 | 2031 |
| | Commercial | 918 | 1,096 | 1,260 | 1,372 | 1,455 |
| | Community | 1,274 | 1,390 | 1,492 | 1,564 | 1,636 |
| | Construction | 827 | 863 | 623 | 598 | 603 |
| Deibie 9 Constal announcities | Industry | 448 | 476 | 501 | 521 | 541 |
| Bribie & Coastal communities | Retail | 1,100 | 1,186 | 1,292 | 1,329 | 1,367 |
| | Rural resource | 0 | 0 | 0 | 6 0 | 0 |
| | Work from home | 833 | 880 | 913 | 915 | 916 |
| | Total | 5,400 | 5,891 | 6,081 | 6,299 | 6,517 |
| | Commercial | 4,325 | 6,373 | 8,362 | 9,953 | 11,377 |
| | Community | 3,821 | 4,514 | 5,089 | 5,575 | 6,078 |
| Caboolture City | Construction | 2,609 | 2,453 | 1,962 | 2,372 | 2,533 |
| | Industry | 3,570 | 4,124 | 4,382 | 4,581 | 4,778 |
| | Retail | 5,325 | 6,682 | 8,543 | 9,821 | 10,797 |
| | Rural resource | 13 | 6 | 3 | 3 | 2 |
| | Work from home | 1,047 | 1,341 | 1,508 | 1,572 | 1,655 |
| 1,45 | Total | 20,710 | 25,493 | 29,849 | 33,876 | 37,221 |
| | Commercial | 5,267 | 6,845 | 8,121 | 8,983 | 10,579 |
| | Community | 8,473 | 9,632 | 10,691 | 11,665 | 12,567 |
| | Construction | 4,657 | 5,290 | 4,858 | 4,774 | 5,015 |
| North Lakes, Redcliffe, | Industry | 7,052 | 8,251 | 9,628 | 10,401 | 10,725 |
| MBRL | Retail | 5,927 | 6,671 | 7,517 | 8,336 | 9,147 |
| | Rural resource | 0 | 0 | 0 | 0 | 0 |
| | Work from home | 3,449 | 3,806 | 4,114 | 4,319 | 4,445 |
| | Total | 34,825 | 40,495 | 44,929 | 48,478 | 52,478 |
| | Commercial | 4,249 | 5,190 | 6,129 | 7,002 | 8,218 |
| Strathpine City | Community | 3,673 | 4,114 | 4,484 | 4,849 | 5,200 |
| Guanipine Ony | Construction | 2,086 | 1,887 | 1,998 | 2,109 | 2,209 |
| | Industry | 7,999 | 9,290 | 9,944 | 10,340 | 10,727 |

| DIA locality | PIP projection | Existing a | nd projecte | d employees | | |
|----------------------------|----------------|------------|-------------|-------------|---------|---------|
| PIA locality | category | 2011 | 2016 | 2021 | 2026 | 2031 |
| | Retail | 3,464 | 4,182 | 4,930 | 5,657 | 6,418 |
| | Rural resource | 23 | 14 | 6 | 6 | 5 |
| | Work from home | 1,719 | 1,867 | 1,936 | 1,999 | 2,046 |
| | Total | 23,213 | 26,544 | 29,428 | 31,962 | 34,823 |
| | Commercial | 432 | 494 | 549 | 593 | 634 |
| | Community | 275 | 314 | 348 | 379 | 417 |
| | Construction | 120 | 110 | 65 | 204 | 220 |
| Mastern wind 8 manuatains | Industry | 214 | 359 | 361 | 374 | 386 |
| Western rural & mountains | Retail | 468 | 497 | 527 | 556 | 586 |
| | Rural resource | 0 | 0 | 0 | 0 | 0 |
| | Work from home | 74 | 85 | 91 | 93 | 103 |
| | Total | 1,582 | 1,859 | 1,940 | 2,201 | 2,345 |
| | Commercial | 15,191 | 19,998 | 24,421 | 27,903 | 32,263 |
| | Community | 17,516 | 19,963 | 22,104 | 24,033 | 25,897 |
| | Construction | 10,299 | 10,603 | 9,506 | 10,057 | 10,580 |
| Total PIA | Industry | 19,283 | 22,499 | 24,816 | 26,218 | 27,157 |
| TOTAL FIA | Retail | 16,283 | 19,219 | 22,808 | 25,699 | 28,315 |
| 1,70 | Rural resource | 37 | 20 | 9 | 8 | 7 |
| | Work from home | 7,121 | 7,979 | 8,563 | 8,898 | 9,164 |
| | Total | 85,730 | 100,282 | 112,228 | 122,816 | 133,385 |
| | Commercial | 4,032 | 5,156 | 6,654 | 8,750 | 9,623 |
| 0 | Community | 3,367 | 4,091 | 4,782 | 5,408 | 6,082 |
| (S) | Construction | 4,315 | 5,700 | 8,081 | 8,849 | 9,642 |
| Total autaida DIA | Industry | 1,537 | 2,791 | 4,100 | 6,011 | 8,374 |
| Total outside PIA | Retail | 2,287 | 3,570 | 5,628 | 7,968 | 9,315 |
| | Rural resource | 3,045 | 2,972 | 2,900 | 2,836 | 2,751 |
| | Work from home | 1,746 | 2,241 | 2,695 | 3,099 | 3,538 |
| | Total | 20,329 | 26,521 | 34,841 | 42,922 | 49,324 |
| Total planning scheme area | Commercial | 19,223 | 25,154 | 31,075 | 36,653 | 41,886 |
| Total planning scheme area | Community | 20,882 | 24,054 | 26,887 | 29,441 | 31,979 |

| PIA locality | PIP projection | Existing a | nd projecte | d employees | | |
|--------------|----------------|------------|-------------|-------------|---------|---------|
| FIA locality | category | 2011 | 2016 | 2021 | 2026 | 2031 |
| | Construction | 14,614 | 16,303 | 17,587 | 18,906 | 20,222 |
| | Industry | 20,820 | 25,291 | 28,916 | 32,229 | 35,531 |
| | Retail | 18,570 | 22,788 | 28,436 | 33,667 | 37,630 |
| | Rural resource | 3,082 | 2,992 | 2,909 | 2,844 | 2,757 |
| | Work from home | 8,868 | 10,220 | 11,258 | 11,997 | 12,702 |
| | Total | 106,059 | 126,803 | 147,068 | 165,738 | 182,708 |

Table 4.2.11.2 Existing and projected Gross Floor Area

| PIA locality | PIP projection | Existing and projected Gross Floor Area (GFA) | | | | | |
|------------------------------|----------------|---|-----------|-----------|-----------|-----------|--|
| | category | 2011 | 2016 | 2021 | 2026 | 2031 | |
| Bribie & Coastal Communities | Commercial | 14,229 | 21,920 | 25,200 | 27,440 | 29,100 | |
| | Community | 38,220 | 41,700 | 44,760 | 46,920 | 49,080 | |
| | Construction | 0 | 0 | 0 | 0 | 0 | |
| | Industry | 61,376 | 65,212 | 68,637 | 71,377 | 74,117 | |
| | Retail | 49,500 | 35,580 | 38,760 | 39,870 | 41,010 | |
| | Rural resource | 0 | 0 | 0 | 0 | 0 | |
| X | Work from home | 9 0 | 0 | 0 | 0 | 0 | |
| . (| Total | 163,325 | 164,412 | 177,357 | 185,607 | 193,307 | |
| Caboolture City | Commercial | 67,038 | 127,460 | 167,240 | 199,060 | 227,540 | |
| | Community | 114,630 | 135,420 | 152,670 | 167,250 | 182,340 | |
| | Construction | 0 | 0 | 0 | 0 | 0 | |
| * ~0 | Industry | 489,090 | 564,988 | 600,334 | 627,597 | 654,586 | |
| | Retail | 239,625 | 200,460 | 256,290 | 294,630 | 323,910 | |
| | Rural resource | 0 | 0 | 0 | 0 | 0 | |
| B. | Work from home | 0 | 0 | 0 | 0 | 0 | |
| , | Total | 910,383 | 1,028,328 | 1,176,534 | 1,288,537 | 1,388,376 | |
| North Lakes, Redcliffe, MBRL | Commercial | 81,639 | 136,900 | 162,420 | 179,660 | 211,580 | |
| | Community | 254,190 | 288,960 | 320,730 | 349,950 | 377,010 | |
| | Construction | 0 | 0 | 0 | 0 | 0 | |
| | Industry | 966,124 | 1,130,387 | 1,319,036 | 1,424,937 | 1,469,325 | |
| | Retail | 266,715 | 200,130 | 225,510 | 250,080 | 274,410 | |

| | Rural resource | 0 | 0 | 0 | 0 | 0 |
|---------------------------|----------------|-----------|-----------|-----------|-----------|-----------|
| | Work from home | 0 | 0 | 0 | 0 | 0 |
| | Total | 1,568,668 | 1,756,377 | 2,027,696 | 2,204,627 | 2,332,325 |
| Strathpine City | Commercial | 65,860 | 103,800 | 122,580 | 140,040 | 164,360 |
| | Community | 110,190 | 123,420 | 134,520 | 145,470 | 156,000 |
| | Construction | 0 | 0 | 0 | 0 | 0 |
| | Industry | 1,095,863 | 1,272,730 | 1,362,328 | 1,416,580 | 1,469,599 |
| | Retail | 155,880 | 125,460 | 147,900 | 169,710 | 192,540 |
| | Rural resource | 0 | 0 | 0 | . 0 | 0 |
| | Work from home | 0 | 0 | 0 | 60 | 0 |
| | Total | 1,427,793 | 1,625,410 | 1,767,328 | 1,871,800 | 1,982,499 |
| Western rural & mountains | Commercial | 6,696 | 9,880 | 10,980 | 11,860 | 12,680 |
| | Community | 8,250 | 9,420 | 10,440 | 11,370 | 12,510 |
| | Construction | 0 | 0 | 0 | 0 | 0 |
| | Industry | 29,318 | 49,183 | 49,457 | 51,238 | 52,882 |
| | Retail | 21,060 | 14,910 | 15,810 | 16,680 | 17,580 |
| | Rural resource | 0 | 0 | 0 | 0 | 0 |
| X | Work from home | 0 | 0 | 0 | 0 | 0 |
| | Total | 65,324 | 83,393 | 86,687 | 91,148 | 95,652 |
| Total PIA | Commercial | 235,462 | 399,960 | 488,420 | 558,060 | 645,260 |
| | Community | 525,480 | 598,920 | 663,120 | 720,960 | 776,940 |
| | Construction | 0 | 0 | 0 | 0 | 0 |
| | Industry | 2,641,771 | 3,082,500 | 3,399,792 | 3,591,729 | 3,720,509 |
| 2 | Retail | 732,780 | 576,540 | 684,270 | 770,970 | 849,450 |
| | Rural resource | 0 | 0 | 0 | 0 | 0 |
| | Work from home | 0 | 0 | 0 | 0 | 0 |
| | Total | 4,135,493 | 4,657,920 | 5,235,602 | 5,641,719 | 5,992,159 |
| Total outside PIA | Commercial | 62,496 | 103,120 | 133,080 | 175,000 | 192,460 |
| | Community | 101,010 | 122,730 | 143,460 | 162,240 | 182,460 |
| | Construction | 0 | 0 | 0 | 0 | 0 |
| | Industry | 210,569 | 382,367 | 561,700 | 823,507 | 1,147,238 |
| | Retail | 102,915 | 107,100 | 168,840 | 239,040 | 279,450 |

| | Rural resource | 0 | 0 | 0 | 0 | 0 |
|----------------------------|----------------|-----------|-----------|-----------|-----------|-----------|
| | Work from home | 0 | 0 | 0 | 0 | 0 |
| | Total | 476,990 | 715,317 | 1,007,080 | 1,399,787 | 1,801,608 |
| Total planning scheme area | Commercial | 297,958 | 503,080 | 621,500 | 733,060 | 837,720 |
| | Community | 626,490 | 721,650 | 806,580 | 883,200 | 959,400 |
| | Construction | 0 | 0 | 0 | 0 | 0 |
| | Industry | 2,852,340 | 3,464,867 | 3,961,492 | 4,415,236 | 4,867,747 |
| | Retail | 835,695 | 683,640 | 853,110 | 1,010,010 | 1,128,900 |
| | Rural resource | 0 | 0 | 0 | . 0 | 0 |
| | Work from home | 0 | 0 | 0 | 60 | 0 |
| | Total | 4,612,483 | 5,373,237 | 6,242,682 | 7,041,506 | 7,793,767 |

Note - The GFA has been calculated based on the employees in Table 4.2.11.1 and standard conversion factors.

4.2.12 Planned infrastructure demand rates

1. The planned densities in Tables 4.2.8.1 and 4.2.8.2 have been converted into the planned infrastructure demand rates for each trunk infrastructure network provided in Tables 4.2.12.2 (Stormwater), 4.2.12.2 (Open Space), 4.2.12.3 (Land for Community Infrastructure) and 4.2.12.4 (Transport).

Table 4.2.12.1 Planned infrastructure demand rates for stormwater infrastructure networks

| Catchment | Area (ha) | Рорг | ulation | Land | Use |
|---|-----------|---------|---------|-------|-------|
| | | 2010 | 2031 | Urban | Rural |
| Bribie Island | 10,710 | 17,133 | 21,830 | 10% | 90% |
| Pumicestone passage | 18,480 | 11,415 | 21,183 | 15% | 85% |
| Redcliffe | 2,661 | 49,638 | 72,858 | 56% | 44% |
| Mary River | 3,541 | 0 | 0 | 3% | 97% |
| Caboolture River (not including Caboolture West investigation | | | | 0) | |
| area) | 10,710 | 69,546 | 112,227 | 33% | 67% |
| Burpengary Creek | 8,435 | 42,766 | 64,396 | 25% | 75% |
| Hays Inlet | 7,599 | 63,613 | 111,641 | 33% | 67% |
| Brisbane Coastal | 1,530 | 22,601 | 24,058 | 78% | 22% |
| Byron Creek | 369 | 0 | 0 | 0% | 100% |
| Neurum Creek | 10,510 | 0 | 0 | 0.1% | 99.9% |
| Sideling Creek | 5,267 | 1,397 | 2,609 | 18% | 82% |
| Lower Pine River | 28,280 | 90,695 | 132,974 | 11% | 89% |
| Upper Pine River | 34,890 | 2,014 | 3,223 | 2% | 98% |
| Stanley River | 31,830 | 4,073 | 8,642 | 2% | 98% |
| TOTAL | 202,543 | 374,890 | 566,642 | | |

Table 4.2.12.2 Planned infrastructure demand rates for public open space infrastructure networks

| Strategic Framework districts | 2011 | 2016 | 2021 | 2026 | 2031 |
|--------------------------------|---------|---------|---------|---------|---------|
| Caboolture City | 68,901 | 82,510 | 90,263 | 95,828 | 109,892 |
| Bribie and Coastal communities | 31,238 | 32,895 | 34,054 | 34,173 | 34,333 |
| MBRL Corridor | 163,184 | 192,076 | 214,760 | 230,474 | 237,468 |
| Western Rural and Mountains | 31,620 | 34,340 | 35,578 | 36,536 | 38,088 |
| Strathpine City | 86,709 | 94,627 | 100,466 | 105,115 | 108,990 |
| Total | 381,651 | 436,448 | 475,122 | 502,125 | 528,770 |

Table 4.2.12.3 Planned infrastructure demand rates for land for community infrastructure network

| Local area | 2011 | 2016 | 2021 | 2026 | 2031 |
|--|---------|---------|---------|---------|---------|
| Clontarf & Margate-Woody Point | 18,797 | 19,220 | 19,641 | 19,911 | 20,332 |
| Redcliffe-Scarborough & Rothwell-Kippa-Ring | 37,773 | 40,009 | 41,698 | 42,851 | 43,934 |
| Bray Park, Lawnton, Petrie & Strathpine-Brendale | 35,861 | 38,127 | 39,902 | 41,186 | 42,182 |
| Dakabin-Kallangur-Murrumba Downs | 28,860 | 35,347 | 39,912 | 42,094 | 42,373 |
| Griffin-Mango Hill | 21,491 | 33,035 | 40,562 | 48,851 | 51,257 |
| The Hills District | 20,745 | 22,274 | 22,312 | 22,639 | 23,198 |
| Albany Creek & Central Pine West | 39,356 | 43,801 | 48,214 | 51,445 | 53,786 |
| Moreton Bay Balance | 20,513 | 21,753 | 21,891 | 21,921 | 22,134 |
| Bribie Island & Caboolture East | 35,358 | 37,161 | 38,387 | 38,408 | 38,474 |
| Burpengary-Narangba | 27,320 | 31,204 | 36,470 | 40,360 | 46,533 |
| Caboolture Central | 25,770 | 32,218 | 35,947 | 37,667 | 40,818 |
| Caboolture Hinterland & Midwest | 23,738 | 26,970 | 30,080 | 32,915 | 36,245 |
| Morayfield | 24,157 | 30,689 | 33,777 | 35,610 | 40,873 |
| Deception Bay | 21,912 | 25,259 | 26,949 | 26,889 | 27,251 |
| Grand Total | 381,651 | 437,068 | 475,742 | 502,746 | 529,391 |
| Grand Total | | | | | |

Table 4.2.12.4 Planned infrastructure demand rates for transport infrastructure

| | Home | Home | Home to | Home | Home to | Non | Work | All Car | Active | Public | AII |
|-----------------------|-------|--------|-----------|-------|-----------|-------|-------|---------|-----------|-----------|-------|
| | to | to | tertiary | to | 'other' | Home | to | Trips | transport | transport | trips |
| | Work | School | education | shops | locations | Based | Work | (Sum | | | |
| | Trips | trips | trips | | | trips | Trips | of all) | | | |
| Activity Centre | 0.7 | 0.2 | 0 | 0.7 | 0.8 | 4.9 | 0.6 | 8 | 3.1 | 1.2 | 12.4 |
| Enterprise/Employment | 1.1 | 0.7 | 0.1 | 1.6 | 1.3 | 1.1 | 1.2 | 7 | 0.5 | 0.7 | 8.3 |
| Urban | 1 | 0.3 | 0 | 1.1 | 1 | 0.9 | 0.1 | 4.5 | 1.3 | 0.9 | 6.7 |
| Next Gen Suburban | 1 | 0.4 | 0 | 1.2 | 1.1 | 0.8 | 0.1 | 4.6 | 0.9 | 0.7 | 6.2 |
| Suburban | 1.2 | 0.6 | 0 | 1.5 | 1.3 | 0.9 | 0.1 | 5.7 | 0.7 | 0.9 | 7.3 |
| Special Area | 1.4 | 0.8 | 0.1 | 1.6 | 1.4 | 2.4 | 0.4 | 8.1 | 0.2 | 0.6 | 8.9 |
| Key Resource Area | 1.6 | 0.8 | 0.1 | 1.8 | 1.5 | 0.8 | 0.4 | 7 | 0.1 | 0.4 | 7.5 |
| Rural / Coastal | 1.6 | 1 | 0.1 | 1.9 | 1.6 | 1 | 0.2 | 7.2 | 0.3 | 0.5 | 8.0 |
| Policy Trip Rate Avg. | 1.1 | 0.5 | 0 | 1.3 | 1.2 | 1.3 | 0.2 | 5.7 | 1.0 | 0.8 | 7.5 |

2. Full details of population and employment projections and how these were converted to dwelling units, floor space, land area and demand units are identified in the extrinsic material.

4.3 Priority infrastructure area

- 1. The priority infrastructure area is the area where suitable and adequate development infrastructure exists, or where it can be provided most efficiently.
- 2. The priority infrastructure area identifies the area where Moreton Bay Regional Council gives priority to provide trunk infrastructure for urban development up to 2026.
- 3. The priority infrastructure area is identified on Map series PIP map Priority infrastructure area PIP-01 PIP-76 PIA.

4.4 Desired standards of service

4.4.1 Stormwater

- 1. Collect and convey stormwater flows for both major and minor flood events from existing and future land use in a manner that protects life and does not cause nuisance or inundation of habitable rooms;
- 2. Design the stormwater network to comply with council's adopted standards identified in the planning scheme, which generally accord with the Queensland Urban Drainage Manual;
- 3. Design road crossing structures to provide an appropriate level of flood immunity for a flood event in accordance with Council's adopted standards identified in the planning scheme;
- 4. Meet water quality objectives for receiving waters at all times;
- 5. Meet the regulatory requirements of the EP Act and EPP Water (and possibly SPP for Healthy Waters) which prescribes the development of a TWCM Plan and to achieve WQOs to protect Environmental Values;
- 6. Meet commitments of the SEQ Healthy Waterways Strategy 2007-2012, which aims to achieve waterways and catchments that are healthy ecosystems supporting the livelihoods and lifestyles of people in SEQ by 2026;
- 7. Meet targets in the SEQ Natural Resources Management Plan that are aligned with Desired Regional Outcomes and policies for Water Management in the SEQ Regional Plan; and
- 8. Implement planning and management of urban stormwater to comply with the design objectives as set out in the SEQ Regional Plan 2009-2031 Implementation Guideline No. 7: Water Sensitive Urban Design. This Guideline is aligned with principles and policies for Total Water Cycle Management and Desired Regional Outcomes for Water Management in the SEQ Regional Plan.

4.4.2 Transport

- 1. For the purpose of trunk road network planning, the Desired Standard of Service (DSS) provided by an element or combination of elements making up the trunk road, pedestrian/cycling and public transport systems in the region is to be assessed against service levels appropriate to the relevant "place types" which form the basis for the Strategic Framework of the Moreton Bay Regional Council Planning Scheme. The "place types" for the Planning Scheme have been grouped into three categories/types to reflect the broad type of access and transport integration intended for each of the areas across the Moreton Bay Regional Council area. This will assist in achieving key strategic outcomes for the Moreton Bay Regional Council area including integrated movement networks, streets that prioritise the needs for pedestrians and cyclists, embracing more sustainable travel behaviour, as well as ensuring a transport network that meets the required needs of other road users in appropriate locations. The "place type" groupings include:
 - a. Category Type 1: Principal, Major and District Activity Centres;
 - b. Category Type 2: Urban Neighbourhoods, Next Generation Neighbourhoods, Enterprise and Employment areas, Rural Townships, and Coastal Communities;
 - c. Category Type 3: Suburban Neighbourhoods, Rural Residential areas, Rural areas, and Mountain Ranges, Forests and Waterways.

Table 4.4.2.1 Transport standards

| Measure | Planning criteria | Design criteria |
|---|---|---|
| | (qualitative standards) | (quantitative standards) |
| Road network design/ planning standards | The road network provides a functional urban and rural hierarchy that supports settlement patterns, commercial and economic activities, and freight movement. Design of the road system will comply with established codes and standards. In Activity Centres (place type 1) and to other key destinations the urban road network will promote safe, accessible and convenient walking and cycling connections, and effective public transport operations as part of an integrated and cohesive movement network. Commensurate with the highly urbanised environment within Activity Centres, a lower level of service for motor vehicles and freight is considered acceptable to promote an improved walking and cycling environment and the greater use of public passenger and active transport modes. In comparison a higher level of service is considered acceptable in "place type 2 and 3" where the balance of users requires a greater need to ensure movement across the network for other traffic including freight. | Local government road design and development manual/ standards/ codes in planning scheme and planning scheme policy Road Planning and Design Manual (2nd edition) developed by the Department of Transport and Main Roads Australian Standards Level of Service for local government road links and intersections refer to table 4.4.2.2. Desired standard of service for functional local government road elements refer to tables 4.4.2.3, 4.4.2.4, 4.4.2.5 and 4.4.2.6 for speed, access, parking, intersections and turning facilities. |
| Public transport design/ planning standards | New urban development is designed to achieve safe and convenient walking distances to existing or potential bus stops, or existing or proposed demand responsive public transport routes. Promotes the provision of public transport infrastructure consistently across the movement network that is compatible with land uses, demand and is fully accessible. | Local government design and development manual/standards/ codes in planning scheme and planning scheme policy Design accords with the performance criteria set by Department of Transport and Main Roads Design accords with the performance criteria and guidance set out in TransLink's Public Transport Infrastructure Manual (PTIM) AUSTROADS guides for road-based public transport and high-occupancy vehicles. |
| Cycleway and pathway design/ planning standards | Cycle ways and pathways provide a safe and convenient network that encourages walking and cycling as acceptable and attractive alternatives. Design of the network will comply with established codes and standards. Promote networks that are functional and connected and that reflect desire lines to key destinations, and meet appropriate standards of convenience, comfort and amenity. | Local government road design and development manual/standards/codes in planning scheme and planning scheme policy Australian Standards AUSTROADS Guide to Road Design – Part 6A: Pedestrian and Cycle Paths. |

| Measure | Planning criteria | Design criteria |
|---------|-------------------------|--|
| | (qualitative standards) | (quantitative standards) |
| | | |
| | | Complete Streets |
| | | Desired Standard of Service for Pathways: refer to table 4.4.2.7. |
| | | Desired Standard of Service for cycling provision: refer to table 4.4.2.8. |
| | | Desired Standard of Service for |
| | | Pedestrian Crossings: refer to table 4.4.2.9. |
| | | 7.4.2.9 |
| | | Desired Standard of Service for Active |
| | 40 | Transport: refer to table 4.4.2.10 |

Table 4.4.2.2 Level of Service (LOS) for Roads / Streets per Place Type

| Desired standard of service (LOS) | | Principal, Major and District Activity centres | Urban Neighbourhoods, Next Generation Neighbourhoods, Enterprise and Employment areas, Rural Townships, and Coastal Communities | 3 Rural Residential areas and Suburban Neighbourhoods |
|-----------------------------------|--------------|--|---|---|
| | | D/E | D | С |
| Road link DOS | Arterial | 0.95 | 0.85 | 0.65 |
| 003 | Sub-arterial | 0.95 | 0.80 | 0.65 |
| | Collector | 0.90 | 0.80 | 0.60 |
| Intersection | Signalise | 0.95 | 0.95 | 0.90 |
| DOS | Roundabout | 0.95 | 0.95 | 0.85 |
| | Priority | 0.90 | 0.90 | 0.80 |

Table 4.4.2.3 Functional Trunk Road Planning Provisions in the Hierarchy per Place Type – for the Speed Environment

| | | Place type category | | | | |
|-----------|--|--|---|---|--|--|
| | | 1 | 2 | 3 | | |
| serv | d standard of ice (Speed ironment) | Principal, Major and District Activity centres | Urban Neighbourhoods, Next Generation Neighbourhoods, Enterprise and Employment areas, Rural Townships, and Coastal Communities | Rural Residential areas and Suburban Neighbourhoods | | |
| Hierarchy | State | State | State | State | | |
| | Arterial | Note 1 | 60-80 km/h | 60-100 km/h | | |
| | Sub-arterial | | 60-80 km/h | 60-80 km/h | | |
| | Collector | | 50-60 km/h | 60 km/h | | |

Note 1 - The speed environment should consider pedestrian and cycle provision, adjacent land uses and overall environmental context where the desired level of service favours walking and cycling as a priority.

Table 4.4.2.4 Functional Trunk Road Planning Provisions in the Hierarchy per Place Type – for Access

| Desired standard of service (Access) | | Principal, Major and District Activity centres | Urban Neighbourhoods, Next Generation Neighbourhoods, Enterprise and Employment areas, Rural Townships, and Coastal Communities | 3 Rural Residential areas and Suburban Neighbourhoods |
|--------------------------------------|--------------|---|---|---|
| Hierarchy | State | State | State | State |
| | Arterial | Note 1 | Intersections and limited commercial and industrial access | Intersections |
| | Sub-arterial | 5 ' | Intersections and limited commercial and industrial access | Intersections and frontages |
| | Collector | | Intersections and limited commercial and industrial access | Intersections and frontage |

Note 1 - Level of access provided to be commensurate with the environmental context of the road link in Place Type 1.

Table 4.4.2.5 Functional Trunk Road Planning Provisions in the Hierarchy per Place Type – for Intersections and Turning Traffic Provisions

| Desired stan | dard of service | Intersections | Turning traffic | | |
|--------------|-----------------|-------------------|---|--|--|
| Hierarchy | State | State | State | | |
| | Arterial | C - 0.5 to 1.0 km | Protected acceleration and deceleration lanes | | |

| Sub-arterial | C – 0.2 to 0.5 km | Protected acceleration and deceleration lanes |
|--------------|-------------------|---|
| Collector | C/P - 0.1/0.2 km | Localised protection |

Note - C - Controlled intersections, $\mathsf{P}-\mathsf{Priority}$ intersections

Table 4.4.2.6 Functional Trunk Road Planning Provisions in the Hierarchy per Place Type – Parking provision

| | | | Place type category | | | | | | | | |
|---------------------------|--------------|--|---|---|--|--|--|--|--|--|--|
| Desired sta service (P | | 1 Principal, Major and District Activity centres | 2 Urban Neighbourhoods, Next Generation Neighbourhoods, Enterprise and Employment areas, Rural Townships, and Coastal Communities | Rural Residential areas and Suburban Neighbourhoods | | | | | | | |
| Hierarchy | State | State | State | State | | | | | | | |
| | Arterial | Limited/ low | Limited / controlled | None | | | | | | | |
| | Sub-arterial | provision | Limited / controlled | Limited / controlled | | | | | | | |
| | Collector | | On-road / shared off-road | On-road | | | | | | | |

Table 4.4.2.7 Desired Standard of Service for Pathways

| | | | Place type category | | | |
|-----------|--------------------------|---|---|---|--|--|
| | | 1 | 2 | 3 | | |
| | standard of Pathways) | Principal, Major and District Activity centres | Urban Neighbourhoods, Next Generation Neighbourhoods, Enterprise and Employment areas, Rural Townships, and Coastal Communities | Rural Residential areas and Suburban Neighbourhoods | | |
| Hierarchy | State | Off-road (shared) | Off-road (shared) | Off-road (shared) | | |
| | | 3.0m (or greater) both sides | 3.0m (or greater) both sides | 3.0m (or greater) both sides | | |
| | | Off-road (separated) 2.5m | Off-road (separated) 2.5m | Sides | | |
| | Arterial | Off-road (shared) | Off-road (shared) | Off-road (shared) | | |
| | | 3.0m (or greater) both sides | 3.0m (or greater) both sides | 3.0m (or greater) both sides | | |
| | | Off-road (separated) 2.5m | Off-road (separated) 2.5m | Siues | | |
| | Sub-arterial | Off-road (shared) | Off-road (shared) | Off-road (shared) | | |

| | 3.0m (or greater) both sides Off-road (separated) 2.5m | 3.0m (or greater) both sides Off-road (separated) 2.5m | 3.0m (or greater) both sides |
|-----------|--|--|--------------------------------------|
| Collector | Off-road (shared) | Off-road (shared) | Off-road (shared) |
| | 2.0m to 2.5m (or greater) both sides | 2.0m to 2.5m (or greater) both sides | 2.0m to 2.5m (or greater) both sides |

Table 4.4.2.8 Desired Standard of Service for Cycling Provision

| | | | Place type category | | | |
|---|--------------|---|---|--|--|--|
| Desired standard of service (Cycling Provision) | | Principal, Major and District Activity centres | Urban Neighbourhoods, Next Generation Neighbourhoods, Enterprise and Employment areas, Rural Townships, and Coastal Communities | Rural Residential areas and Suburban Neighbourhoods | | |
| Hierarchy | State | On-road: | On-road: | On-road: | | |
| | | 1.5m 60kph, 2.0m 80kph, 3.5m 100kph | 1.5m 60kph, 2.0m 80kph, 3.5m 100kph | 1.5m 60kph, 2.0m | | |
| | | (4.0-4.5m with parking | (4.0-4.5m with parking | 80kph, 3.5m 100kph | | |
| | | 60-80kph) | 60-80kph) | (4.0-4.5m with parking | | |
| | | Off-Road: (shared) 3.0m | Off-Road: (shared) 3.0m | 60 - 80kph) Off-Road: (shared) 3.0m | | |
| | | both sides (or greater) | both sides (or greater) | both sides (or greater) | | |
| | | Off Road (Separated) 2.0m | Off Road (Separated) 2.0m | , , | | |
| | Arterial | On-road: | On-road: | On-road: 1.5m 60kph, | | |
| | O.C. | 1.5m 60kph, 2.0m 80kph, 3.5m 100kph (4.0- 4.5m with parking 60-80kph) | 1.5m 60kph, 2.0m 80kph, 3.5m 100kph (4.0- 4.5m with parking 60-80kph) | 2.0m 80kph, 3.5m 100kph (4.0-4.5m with parking 60-80kph) | | |
| | | Off-Road (shared): 3.0m | Off-Road (shared): 3.0m | Off-Road (shared): 3.0m both sides (or greater) | | |
| | | both sides (or greater) | both sides (or greater) | both sides (or greater) | | |
| | | Off Road (Separated): | Off Road (Separated): | | | |
| | | 2.0m | 2.0m | | | |
| | Sub-arterial | On-road: 1.5m 60kph | On-road: 1.5m 60kph, | On-road: 1.5m 60kph, | | |
| | | (1.8m contra flow for | 2.0m 80kph (4.0-4.5m with parking 60-80kph), | 2.0m 80kph (4.0-4.5m with parking 60-80kph) | | |
| | | speeds 60kph or less | parking ou-oukph), | with parking ou-oukpin) | | |

| | where unavoidable) Off-Road (shared): 2.0m | Off-Road (shared): 3.0m both sides (or greater) | Off-Road (shared): 3.0m both sides (or greater) |
|-----------|---|---|---|
| | to 2.5m both sides (or greater) Bicycle awareness zones or shared zones | Off Road (Separated): 2.0m | |
| Collector | On-road: 1.5m (min) (1.8m contra flow for speeds 60kph or less where unavoidable) | On-road: 1.5m (min) (1.8m contra flow for speeds 60kph or less where unavoidable) | On-road: 1.5m (min) (1.8m contra flow for speeds 60kph or less where unavoidable) |
| | Off-Road (shared): 2.0m to 2.5m both sides (or greater) | Off-Road (shared): 2.0m to 2.5m both sides (or greater) | Off-Road (shared): 2.0m to 2.5m both sides (or greater) |
| | Bicycle awareness zones or shared zones | Bicycle awareness zones or shared zones | Bicycle awareness zones or shared zones |

Table 4.4.2.9 Desired Standard of Service for Crossings

| | | | Place type category | |
|-----------|---------------------------|--|---|---|
| | | 1 | 2 | 3 |
| | standard of Crossings) | Principal, Major and District Activity centres | Urban Neighbourhoods, Next Generation Neighbourhoods, Enterprise and Employment areas, Rural Townships, and Coastal Communities | Rural Residential areas and Suburban Neighbourhoods |
| Hierarchy | State | State | State | State |
| | Arterial | >2 lanes: | >2 lanes: | >2 lanes: |
| | | 200 metres spacing | 400 metres spacing | Up to 600 metres (max 800m) spacing |
| | | Signalised crossing | Signalised crossing | Signalised crossing |
| | | 2 Lanes: | 2 Lanes: | 2 Lanes: |
| | | 200 metres spacing | 400 metres spacing | 600 metres (max 800 m) |
| | | Signalised crossing, zebra or refuge | Signalised crossing, zebra or refuge | spacing, signalised crossing, zebra or refuge |
| | Sub-arterial | >2 lanes: | >2 lanes: | >2 lanes: |
| | | 200 metres spacing | 400 metres spacing | Up to 600 metres (max 800m) spacing |
| | | Signalised crossing 2 Lanes: | Signalised crossing 2 Lanes: | Signalised crossing |
| | 5 | 200 metres spacing | 400 metres spacing | 2 Lanes: |
| | | Signalised crossing, zebra or refuge, raised platform or shared zone | Signalised crossing, zebra or refuge, raised platform or shared zone | 600 metres (max 800 m) spacing, signalised crossing, zebra or refuge |
| | Collector | 200 metres spacing, zebra | 400 metros apacina, zobra or | Un to 600 motros (may |
| | Collector | or refuge, raised platform or shared zone. | 400 metres spacing, zebra or refuge, raised platform or shared zone. | Up to 600 metres (max 800m) spacing, zebra or refuge, raised platform or shared zone. |
| | | Uncontrolled crossing where sightlines are adequate | Uncontrolled crossing where sightlines are adequate | Uncontrolled crossing where sightlines are adequate |
| | | Sub-collector: | Sub-collector: | Sub-collector: |
| | | 200 metres spacing, zebra or refuge, raised platform or shared zone. | 400 metres spacing, zebra or refuge, raised platform or shared zone. | Up to 600 metres (max 800m) spacing, zebra or |
| | | Uncontrolled crossing where sightlines are | Uncontrolled crossing where sightlines are adequate. | refuge, raised platform or shared zone. |
| | | adequate. | | Uncontrolled crossing where sightlines are adequate. |

Table 4.4.2.10 Desired Standard of Service for Active Transport

| Trunk Item | Facility Environment | Width (Clear of obstructions) |
|--|--------------------------------------|--|
| Principal and Secondary Active Transport Route | >3km from major or principal centre) | On-road facility: where located on a District Collector Road or higher order road as per Table 4.4.2.7; Off-road facility: where located on a District Collector Road or higher order road as per Table 4.4.2.7; or any other circumstance off-road pathway, minimum width 3.0m. |
| | <3km from major or principal centre | Width (Clear of obstructions) On-road facility: where located on a District Collector Road or higher order road as per Table 4.4.2.7; Off-road facility: where located on a District Collector Road or higher order road as per Table 4.4.2.7 widened by an additional 0.3m; or any other circumstance off-road pathway, minimum width 3.5m |

4.4.3 Public parks and land for community infrastructure

- a. Provide an accessible network of parks, open space, and community infrastructure that meets the needs of residents and visitors in accordance with the standards in table 4.4.3.4, accessibility standards in Table 4.4.3.1 and 4.4.3.5 and rates of provision identified in Tables 4.4.3.2 and 4.4.3.6. The targets identify the expected quantum of land required to meet community demands for sports and recreation parks, and community facilities, based on rate of population and are related to the place types:
 - i. AC: Activity Centre
 - ii. UN: Urban Neighbourhood
 - iii. NGN: Next Generation Neighbourhood
 - iv. SN: Suburban Neighbourhood
 - v. RR: Rural Residential
 - vi. RT: Rural Township
 - vii. CT: Coastal Township
 - viii. RA: Rural Area
 - ix. MRFW: Mountain Ranges, Forests and Waterways
 - x. KER: Key Extractive Resource Areas
 - xi. CR: Coast and Riverlands
 - xii. EEA: Enterprise and Employment Areas
 - xiii. SA: Special Areas.
- b. The provision targets in Table 4.4.3.2 are intended to be flexible, as many parks provide a number of functions to the community and service varying areas however the minimum land area of the park is to be maintained.
- c. Ensure land for public parks and community facilities has:
 - i. minimum land size as identified in Table 4.4.3.2 and Table 4.4.3.7;
 - ii. configuration, slope, and acceptable level of flood immunity in accordance with the standards below as well as Council's adopted standards identified in the planning scheme.
- d. Embellish public parks to complement the type and purpose of the public park as identified in Table 4.4.3.3:
 - i. LR: Local Recreation Park;
 - ii. DR: District Recreation Park;
 - iii. RR: Regional Recreation Park;
 - iv. DS: District Sport Park;
 - v. RS: Regional Sport Park;
 - vi. DC: District Civic Park;
 - vii. RC: Regional Civic Park.

Table 4.4.3.1 Accessibility standards for public parks

| Park Type | | | | | | Р | lace | Туре | | | | | | Accessibility |
|--------------------------------|----|----|-----|----|-------------|-------|------|------|-----|-----|----|-----|----|------------------------|
| | AC | UN | NGN | SN | RR | RT | СТ | RA | MFW | KER | CR | EEA | SA | Standard |
| Local | | | | | | | | | | | | | | 400m |
| Recreational Park | | | | | | | | | | | | | | 800m |
| Park | | | | | | | | | | | | | | No Standard |
| District | | | | | | | | | | | | | | 2.5km |
| Recreation Park | | | | | | | | | | | | | | 3.5km |
| Park | | | | | | | | | | | | | | No Standard |
| Regional Recreation Park | | | | | | | 1 | | | | | 16 | | 10 km |
| | | | | | | | | | | | | 7 | | 3 km |
| District Sports Park | | | | | | | | | | | | | | 5 km |
| | | | , | • | | | | | | | | | | No Standard |
| Regional Sports Park | | | | | | | | | S | | | | | 15 km |
| District Civic | | | | | , | | | () | | | | | | Within district centre |
| raik | | | | | | • . • | |) | | | | | | No standard |
| Regional Civic Park | | | | | | | | | | | | | | Within major centre |
| Sivio I din | | | | 19 | > | | | | | | | | | No Standard |

Note - The accessibility standard is measured "as the crow flies"

Table 4.4.3.2 Rate of land provision for public parks

| Dork Type | | | | | | Р | lace | Туре | | | | | | Provision | Minimum Land |
|--------------------------------|----|----------|-----|--------------|----|----|------|---------|-----|-----|----|-----|----|----------------------------------|-----------------|
| Park Type | AC | UN | NGN | SN | RR | RT | СТ | RA | MFW | KER | CR | EEA | SA | Target | Area |
| | | | | | | | | | | | | | | 1ha/1000 persons | |
| Local Recreation Park | | | | | | | | | | | | | | 0.5ha/1000 persons | 0.5ha |
| | | | | | | | | | | | | | | Where required | 7 |
| District Recreation Park | | | | | | | | | | | | | | 0.6ha/1000 persons | 4ha |
| Regional Recreation Park | | | | | | | , | | | | | 1 | 0 | 0.5ha/1000 persons | 10ha |
| District Sports Park | | | | | | | | | | ~ | 0 | 3 | | 0.8ha/1000 persons | 20ha |
| Regional Sports Park | | | | * * * | | | | | | (0) | | | | 0.4ha/1000 persons | 40ha |
| District Civic Park | | \ | | | | | |) AC | 9 | | | | | 1 Site per district centre | 1,000m² |
| OIVIC F AIR | | | 5 | | | Ċ | | | | | | | | No Provision | |
| Regional | | | | | | | | | | | | | | 1 per major centre | 6,000m² |
| Civic Park | | | | 3 | | | | | | | | | | No Provision | |

Note - The minimum land area is uncontrained land.

Table 4.4.3.3 Standard facilities/embellishments for public parks

| Opportunities/Facilities | LR | DR | RR | DS | RS | DC | RC |
|---|----|----|----|----|------|----|--------|
| Private vehicle movement and internal parking | | | | | | | |
| Play areas (large) | | | | | | | |
| Play areas (small) | | | | | | | |
| Cycling & walking opportunities | | | | | | | |
| Nature appreciation opportunities | | | • | | | | \cap |
| Multi-use activity spaces | | | | | | | |
| Performance/community/festival event space | | | 75 | | • | | |
| Formal sports fields/courts/surface (lighting & irrigation) | | 0 | | | Y.C. | | |
| Picnic areas | | | | | 0 | | |
| Gateway statement (public art) | | | | | 3 | | |
| Kick-a-bout spaces | | | 4 | 10 | | | |
| Passive recreation nodes | | | | | | | |
| BMX/skate opportunities | | X | | | | | |
| Youth spaces | | C | | | | | |
| Seating opportunities | | | | | | | |
| Outdoor recreation opportunities | 7 |) | | | | | |
| Dog off leash areas | | | | | | | |
| Social gathering spaces | | | | | | | |
| Paddle and recreational boating facilities | | | | | | | |
| Fitness nodes | | | | | | | |
| Public amenities (toilets) | | | | | | | |
| Changing facilities (sports) | | | | | | | |
| Natural areas | | | | | | | |
| Drinking fountains | | | | | | | |

Table 4.4.3.4 Desired standard of service for land for community facilities

| Measure | Planning criteria | Design criteria |
|--|---|---|
| Functional network | A network of land for community facilities is established to provide for the development of community facilities. | Land for community facilities is provided at a local, district and regional level. Land for community facilities provides for development of community facilities. |
| Accessibility | Land for community facilities is located to ensure adequate pedestrian, cycle and vehicle access. New land for community facilities is located within an appropriate place type in the Strategic Framework. | Accessibility design standards are identified in Table 4.4.3.5. |
| Rate of provision Minimum size Land quality/suitability Maximum grade Flood immunity | Land for community facilities is provided to a standard that supports a diverse range of community services - promoting activities to meet community expectations. This includes ensuring land is of an appropriate size, configuration and slope, and has an acceptable level of flood immunity. | The rate of provision for community facilities is identified in Table 4.4.3.6. The size of land/GFA for community facilities is identified in Table 4.4.3.7. The maximum gradient for land for community facilities is a site by site assessment. The minimum flood immunity for land for community facilities is all facilities to be located above 1% AEP. |
| Infrastructure design/performance standards | Maximise opportunities to co-locate community facilities in proximity to other community infrastructure, transport hubs and valued environmental and cultural assets. | Local government standards in planning scheme and planning scheme policies. Australian Standards. |

Table 4.4.3.5 Accessibility standard for land for community facilities

| Infrastructure type | Accessibility standard | | |
|---------------------------------|-------------------------|-------------------------|----------|
| | Local | District | Regional |
| Community Centre | Within Local Centres | Within Activity Centres | - |
| Youth Centre | - | Within Activity Centres | - |
| Library | - | Within Activity Centres | - |
| Art Gallery | - | Within Activity Centres | - |
| Cultural/Performing Arts Centre | - | Within Activity Centr | es |
| Museum | - | Within Activity Centres | - |

| Cemetery | - | Site by site assessment |
|----------|---|-------------------------|
| _ | | |



Table 4.4.3.6 Rate of provision for land for community facilities

| Infrastructure type | Rate of provision (facility / people) | | |
|---------------------------------|---------------------------------------|-----------|----------------------------|
| | Local | District | Regional |
| Community Centre | 1/10,000 | 1/30,000 | - |
| Youth Centre | - | 1/50,000 | - |
| Library | - | 1/30,000 | - |
| Art Gallery | - | 1/150,000 | 1/150,000 |
| Cultural/Performing Arts Centre | - | 1/50,000 | Site or community specific |
| Museum | - | 1/50,000 | ·(O) |
| Cemetery | - | 1/200,000 | 1/200,000 |

Table 4.4.3.7 Minimum size of land for community facilities

| Infrastructure type | Minimum size of land (ha) / gross floor area (GFA) | | |
|------------------------------------|--|--|----------|
| | Local | District | Regional |
| Community Centre | GFA - 800m² / Land - 5,000m² | GFA - 1,000m² /Land - 10,000m² | - |
| Youth Centre | | GFA - 1,000m² /Land - 10,000m² or adjoining open space | - |
| Library | - | QLD State Library Guidelines | - |
| Art Gallery | - • • • • • • • • • • • • • • • • • • • | GFA - 1,500m² / Land - 5,000m² | |
| Cultural/Performing Arts Centre | | Site or community specific | |
| Museum | 7/0, | Site or community specific | - |
| Cemetery | V - | 1,500m² per 1000 people | |

4.5 Plans for trunk infrastructure

1. The plans for trunk infrastructure (PFTI) identify the existing and proposed trunk infrastructure networks intended to service the assumed development at the desired standard of service stated in the PIP.

4.5.1 Trunk infrastructure networks, systems and items

1. Table 4.5.1.1 broadly outlines the trunk infrastructure networks, systems and items covered by the PIP.

Table 4.5.1.1 Trunk infrastructure networks, systems and items

| Column 1 | Column 2 | Column 3 |
|---|----------------------|--|
| Network | Planning scheme area | Trunk items |
| Trunk Water Supply Network | All areas | As defined in NetServ Plan |
| Trunk Sewerage Network | All areas | As defined in NetServ Plan |
| Trunk Stormwater Network (Quantity) Trunk Stormwater Network | All areas | River level components include the following items located within the PIA along mapped river corridors: Land for stormwater conveyance purposes that captures the 1% AEP flows; and River crossing upgrades over waterways for trunk transport corridors, including bridges and culverts. Creek level components include the following items located within the PIA along mapped creek corridors: Facilities, pipes and culverts for conveyance and detention of trunk stormwater including any necessary land component, where not required as a direct result of development actions within the catchment, and that captures the 1% AEP flows; Creek crossing upgrades over waterways for trunk transport corridors including bridges and culverts. Excludes all stormwater infrastructure required to meet the internal requirements for the site as required by the relevant Planning Scheme. River level components include the following items located within the PIA along mapped river corridors: |
| (Quality) | RO | Land for stormwater conveyance purposes that captures the 1% AEP flows or a thirty (30) metre riparian buffer from top of the geomorphic stream bank, whichever is greater; and |
| | | Works for stormwater treatment, not required for compliance with other planning scheme requirements, and as identified in the Moreton Bay Regional Council Total Water Cycle Management Implementation Plan (2013). |
| | | Creek level components include the following items located within the PIA along mapped creek corridors: |

| Column 1 | Column 2 | Column 3 |
|--------------------------------------|----------------------|--|
| Network | Planning scheme area | Trunk items |
| | | Land for stormwater conveyance purposes that captures the 1% AEP flows or a thirty (30) metre riparian buffer from top of the geomorphic stream bank, whichever is greater; and |
| | | Works for catchment-wide stormwater treatment, not required for compliance with other planning scheme requirements, and as identified in the Moreton Bay Regional Council Total Water Cycle Management Implementation Plan (2013). |
| | | Excludes all stormwater infrastructure required to meet the internal requirements for the site as required by the relevant Planning Scheme. |
| Trunk Roads | All areas | The road network comprises: |
| and Strategic Pathways Network | | District collector roads carrying greater than 3,500 vehicles per day; |
| | * | Sub-arterial roads; |
| | | Arterial roads (excluding State Controlled Roads) including Arterial Main Streets. |
| | | 2. The strategic pathway network comprises the primary and secondary active transport network of formed, multi-function pathways serving a district or regional function intended for use by commuter and recreational cyclists, walkers and runners, but excluding those pathways designated as recreational trails. Includes associated lighting, culverts, bridges, surface marking, directional and information signage. |
| Parks | All areas | Sporting facilities: |
| | 20 | Regional level; |
| | | District level; |
| M | | Embellishments including sports fields, shade structures, car parking. |
| | | 2. Recreational Park: |
| | | Regional level including Civic Park and Regional Foreshore Park; |
| | | District level, including Civic Park and District Foreshore Park; |
| | | |

| Column 1 | Column 2 | Column 3 | | |
|-------------------------------|----------------------|---|--|--|
| Network | Planning scheme area | Trunk items | | |
| | | Local Parks, serving more than 350 lots, meeting the DSS, and where not located within 800 metres of another local or higher order park. Embellishments including shade structures, playgrounds. | | |
| Land for community facilities | All areas | Land for Community Facilities: Regional; District; Local; Includes minor works associated with making land suitable for its intended use (i.e. grass, service connection), but excludes all other buildings and embellishments. | | |

4.5.2 Plans for trunk infrastructure

- 1. Plans identifying the trunk infrastructure, as well as the service catchments, for each infrastructure network are shown in Schedule 3 Priority infrastructure plan mapping on the following maps:
- PIP map Stormwater network PIP01-PIP76 SW;
- PIP map Transport network PIP01-PIP76 TN;
- PIP map Active transport network PIP01-PIP76 AT;
- PIP map Open space and land for community infrastructure PIP01-PIP76 OC.

4.5.3 Schedule of works

- 1. Tables 4.5.3.1, 4.5.3.2, 4.5.3.3, 4.5.3.4, 4.5.3.5, 4.5.3.6 identify the future trunk infrastructure items to service anticipated growth.
- 2. The schedules of works for future assets identify the estimated establishment cost of each asset, the service catchment(s) to which it relates and the estimated time of completion. The location of these future assets are cross referenced and identified in the plans for trunk infrastructure.
- 3. The full schedule of works, including details of existing and future trunk infrastructure, is provided as extrinsic material.

Table 4.5.3.1 Schedule of works - regional stormwater quality network

| Item ID | Future infrastructure asset description | Estimated year of completion | Estimated cost (\$) |
|-----------|--|------------------------------|---------------------|
| LPR_CW05 | Constructed Wetland LPR_CW05, Pine Rivers Park Strathpine | 2014-15 | \$1,089,000 |
| CAB_WR20c | WSUD Retrofit CAB_WR20c, Kate McGrath's Koala Park | 2015-16 | \$595,000 |
| CAB_RV_2 | Bellmere Bel Air Estate Park Rehabilitation Revegetation | 2015-16 | \$58,000 |
| LPR_RV_5 | Clear Mountain Richards Park Revegetation and Rehabilitation | 2018-19 | \$155,000 |
| CAB_RV_1 | Elimbah Heights Reserve Rehabilitation Revegetation | 2016-17 | \$87,000 |
| BC_RV_1 | Ferny Hills Hall Reserve Revegetation (Linkwood Court to Millwood Court) (Millwood Court to Woodhill Road) | 2018-19 | \$380,000 |
| LPR_RV_3 | Petrie North Pine Country Park Merv Ewart Reserve Rehabilitation Revegetation | 2017-18 | \$575,000 |
| LPR_RV_6 | Petrie Tweedale Reserve Embankment Rehabilitation | 2017-18 | \$45,000 |
| LPR_RV_4 | Wights Mountain Richards Road Revegetation Rehabilitation | 2018-19 | \$1,843,000 |
| LPR_RV_2 | Wights Mountain Harold Brown Park Revegetation Rehabilitation | 2017-18 | \$334,000 |
| LPR_RV_1 | Samford Valley, Greenwood Crescent Park Rehabilitation Revegetation | 2017-18 | \$180,000 |
| CAB_WR13 | WSUD Retrofit CAB_WR13, Bluebell Street Park, Caboolture | 2016-17 | \$887,500 |
| HAY_WR05 | WSUD Retrofit HAY_WR05, Reg Crouch Park | 2016-17 | \$384,000 |
| LPR_WR07 | WSUD Retrofit LPR_WR07, Alleena Park | 2016-17 | \$891,000 |
| CAB_CW05 | Constructed Wetland CAB_CW05 Sheepstation Creek Park Morayfield | 2017-18 | \$1,155,000 |
| BUR_CW02 | Constructed Wetland BUR_CW02, Burpengary Sportsgrounds (Burpengary Greenlinks) | 2017-18 | \$1,680,000 |
| HAY_WR15 | WSUD Retrofit HAY_WR15, Lipscombe Road Park (South), Deception Bay | 2017-18 | \$450,000 |
| CAB_WR02 | WSUD Retrofit CAB_WR02, Pinegrove St Park | 2017-18 | \$854,000 |
| HAY_WR07 | WSUD Retrofit HAY_WR07, Glasshouse Circuit Park, Kallangur | 2017-18 | \$425,000 |
| BUR_WR03 | WSUD Retrofit BUR_WR03, Narangba Sports Centre, Narangba | 2017-18 | \$529,036 |

| Item ID | Future infrastructure asset description | Estimated year of completion | Estimated cost (\$) |
|-----------|---|------------------------------|---------------------|
| HAY_WR06 | WSUD Retrofit HAY_WR06, Reg Crouch Park | 2017-18 | \$261,000 |
| LPR_WR05 | WSUD Retrofit LPR_WR05, Brownwell Street Park, Warner | 2017-18 | \$256,000 |
| LPR_WR18 | WSUD Retrofit LPR_WR18, Branch Creek Road Park | 2017-18 | \$386,000 |
| CAB_WR12 | WSUD Retrofit CAB_WR12, Lynfield Dr Park | 2023-24 | \$992,500 |
| CAB_WR21 | WSUD Retrofit CAB_WR21, Beech Drive Park | 2023-24 | \$1,121,000 |
| BUR_CW06 | Constructed Wetland BUR_CW06, Claverton Drive Park & Reserve Burpengary | 2023-24 | \$990,000 |
| BUR_WR06a | WSUD Retrofit BUR_WR06a, Femando Street | 2023-24 | \$1,040,000 |
| BUR_WR01 | WSUD Retrofit BUR_WR01, Crendon Street | 2023-24 | \$696,000 |
| LPR_CW07 | Constructed Wetland LPR_CW07, Henry Road Griffin | 2023-24 | \$3,938,000 |
| LPR_WR09 | WSUD Retrofit LPR_WR09, Gary Fulton Park | 2023-24 | \$1,155,000 |
| LPR_WR21 | WSUD Retrofit LPR_WR21, Versace Avenue Drainage Reserve | 2023-24 | \$672,000 |
| BUR_WR12 | WSUD Retrofit BUR_WR12, Matterhorn Dr Park, Narangba | 2023-24 | \$1,444,000 |
| LPR_WR20 | WSUD Retrofit LPR_WR20, Karrajong Drive Park 2, Warner | 2023-24 | \$528,000 |
| CAB_CW04 | Constructed Wetland CAB_CW04, King Street Caboolture | 2023-24 | \$4,515,000 |
| CAB_CW06 | Constructed Wetland CAB_CW06, Buchanans Road Morayfield | 2023-24 | \$1,575,000 |
| UPR_CW01 | Constructed Wetland UPR_CW01, Tullamore Park Dayboro | 2023-24 | \$946,000 |
| HAY_WR09 | WSUD Retrofit HAY_WR09, Penson Park | 2023-24 | \$2,021,000 |
| CAB_CW11 | Constructed Wetland CAB_CW11, Darley Road Park Caboolture | 2028-29 | \$1,260,000 |
| LPR_CW02 | Constructed Wetland LPR_CW02, Piggott Reserve Strathpine | 2028-29 | \$440,000 |
| LPR_CW03 | Constructed Wetland LPR_CW03, Normanby Way Strathpine | 2028-29 | \$6,720,000 |
| CAB_CW07 | Constructed Wetland CAB_CW07, Vistentin Road Morayfield | 2028-29 | \$1,470,000 |
| CAB_CW12 | Constructed Wetland CAB_CW12, Caboolture River Road Caboolture | 2028-29 | \$1,575,000 |
| LPR_CW01 | Constructed Wetland LPR_CW01, Scouts Crossing Road Park Brendale | 2028-29 | \$2,205,000 |
| LPR_CW04 | Constructed Wetland LPR_CW04, Learmonth Street Strathpine | 2028-29 | \$1,365,000 |
| LPR_CW06 | Constructed Wetland LPR_CW06, Bells Pocket Rd Strathpine | 2028-29 | \$1,617,000 |
| LPR_CW09 | Constructed Wetland LPR_CW09, Wantima Golf | 2028-29 | \$1,144,000 |
| LPR_CW11 | Constructed Wetland LPR_CW11, Narrabeen Road Park Albany Creek | 2028-29 | \$1,785,000 |
| LPR_CW12 | Constructed Wetland LPR_CW12, Pine Valley Drive Petrie | 2028-29 | \$1,890,000 |

| Item ID | Future infrastructure asset description | Estimated year of completion | Estimated cost (\$) | | |
|----------------------|---|------------------------------|---------------------|--|--|
| CAB_CW01 | Constructed Wetland CAB_CW01, Childs Road Caboolture | 2028-29 | \$6,090,000 | | |
| CAB_CW03 | Constructed Wetland CAB_CW03, Beerburrum Road Caboolture | 2030-31 | \$3,780,000 | | |
| CAB_CW08 | Constructed Wetland CAB_CW08, Buchanan Road / Weier Road Morayfield | 2030-31 | \$2,090,000 | | |
| CAB_CW13 | Constructed Wetland CAB_CW13, Cobb Rd Burpengary | 2030-31 | \$462,000 | | |
| BUR_CW03 | Constructed Wetland BUR_CW03, Old Bay Road Burpengary | 2030-31 | \$1,870,000 | | |
| BUR_CW04 | Constructed Wetland BUR_CW04, Bassett Road Burpengary | 2030-31 | \$2,205,000 | | |
| LPR_CW10 | Constructed Wetland LPR_CW10, Leitchs Rd Brendale | 2030-31 | \$1,320,000 | | |
| CAB_CW02 | Constructed Wetland CAB_CW02, Limburg Ave Caboolture | 2030-31 | \$2,835,000 | | |
| CAB_CW10 | Constructed Wetland CAB_CW10, Coach Rd East Burpengary | 2030-31 | \$2,068,000 | | |
| CAB_CW16 | Constructed Wetland CAB_CW16, Buckley Road Burpengary | 2030-31 | \$6,720,000 | | |
| BUR_CW01 | Constructed Wetland BUR_CW01, Moorina Road Morayfield | 2030-31 | \$3,465,000 | | |
| BUR_CW05 | Constructed Wetland BUR_CW05, Old Gympie Road Burpengary | 2030-31 | \$1,166,000 | | |
| CAB_CW14 | Constructed Wetland CAB_CW14, Lindsay Road Sportsground & adjoining private | 2030-31 | \$1,050,000 | | |
| CAB_CW15 | Constructed Wetland CAB_CW15, Williamson Road Burpengary | 2030-31 | \$1,760,000 | | |
| LPR_CW08 | Constructed Wetland LPR_CW08, Old North Road Strathpine | 2030-31 | \$1,428,000 | | |
| Total Estimated Cost | | | | | |

Table 4.5.3.2 Schedule of works - regional stormwater quantity network

| Project ID | Future infrastructure asset description | Estimated year of completion | Total cost |
|------------|---|------------------------------|-------------|
| BC_CU_1 | Branch Creek Crossing Upgrade | 2019 | \$498,768 |
| BS01_PD_1 | Brendale/Strathpine 01 Pipe Drainage | 2020 | \$4,285,082 |
| BS01_PD_2 | Brendale/Strathpine 01 Pipe Drainage | 2020 | \$429,567 |
| BS01_PD_3 | Brendale/Strathpine 01 Pipe Drainage | 2022 | \$1,048,341 |
| BS01_PD_4 | Brendale/Strathpine 01 Pipe Drainage | 2027 | \$2,340,358 |
| BUR_CU_1 | Burpengary Creek Crossing Upgrade | 2015 | \$731,418 |
| BUR_CU_10 | Burpengary Creek Crossing Upgrade | 2017 | \$245,526 |
| BUR_CU_11 | Burpengary Creek Crossing Upgrade | 2017 | \$254,914 |
| BUR_CU_12 | Burpengary Creek Crossing Upgrade | 2017 | \$392,367 |
| BUR_CU_13 | Burpengary Creek Crossing Upgrade | 2017 | \$30,000 |
| BUR_CU_14 | Burpengary Creek Crossing Upgrade | 2020 | \$30,000 |
| BUR_CU_15 | Burpengary Creek Crossing Upgrade | 2021 | \$30,000 |
| BUR_CU_16 | Burpengary Creek Crossing Upgrade | 2021 | \$30,000 |
| BUR_CU_17 | Burpengary Creek Crossing Upgrade | 2017 | \$30,000 |
| BUR_CU_18 | Burpengary Creek Crossing Upgrade | 2017 | \$30,000 |
| BUR_CU_19 | Burpengary Creek Crossing Upgrade | 2017 | \$30,000 |
| BUR_CU_2 | Burpengary Creek Crossing Upgrade | 2014 | \$530,224 |
| BUR_CU_20 | Burpengary Creek Crossing Upgrade | 2017 | \$30,000 |
| BUR_CU_21 | Burpengary Creek Crossing Upgrade | 2017 | \$30,000 |
| BUR_CU_22 | Burpengary Creek Crossing Upgrade | 2018 | \$30,000 |
| BUR_CU_3 | Burpengary Creek Crossing Upgrade | 2014 | \$553,416 |
| BUR_CU_4 | Burpengary Creek Crossing Upgrade | 2014 | \$388,281 |
| BUR_CU_5 | Burpengary Creek Crossing Upgrade | 2015 | \$225,094 |
| BUR_CU_6 | Burpengary Creek Crossing Upgrade | 2015 | \$235,150 |
| BUR_CU_7 | Burpengary Creek Crossing Upgrade | 2015 | \$658,273 |
| BUR_CU_8 | Burpengary Creek Crossing Upgrade | 2015 | \$446,265 |
| BUR_CU_9 | Burpengary Creek Crossing Upgrade | 2016 | \$257,936 |
| BUR_DB_10 | Burpengary Creek Detention Basin | 2021 | \$235,800 |
| BUR_DB_2 | Burpengary Creek Detention Basin | 2029 | \$120,000 |

| Project ID | Future infrastructure asset description | Estimated year of completion | Total cost |
|------------|---|------------------------------|-------------|
| BUR_DB_3 | Burpengary Creek Detention Basin | 2025 | \$628,800 |
| BUR_DB_4 | Burpengary Creek Detention Basin | 2024 | \$1,601,600 |
| BUR_DB_5 | Burpengary Creek Detention Basin | 2021 | \$157,200 |
| BUR_DB_6 | Burpengary Creek Detention Basin | 2018 | \$780,000 |
| BUR_DB_7 | Burpengary Creek Detention Basin | 2021 | \$235,800 |
| BUR_DB_8 | Burpengary Creek Detention Basin | 2021 | \$540,000 |
| BUR_OCW_1 | Burpengary Creek Open Channel Work | 2028 | \$4,338,087 |
| CAB_CU_2 | Caboolture River Crossing Upgrade | 2020 | \$30,000 |
| CAB_CU_4 | Caboolture River Crossing Upgrade | 2018 | \$30,000 |
| CAB_DB_7 | Caboolture River Detention Basin | 2022 | 1,400,000 |
| CAB_OCW_1 | Caboolture River Open Channel Work | 2026 | \$506,413 |
| CBM_CU_1 | Caboolture Mouth Crossing Upgrade | 2021 | \$30,000 |
| CBM_CU_2 | Caboolture Mouth Crossing Upgrade | 2018 | \$30,000 |
| COU_DB_1 | Coulthards Creek Detention Basin | 2029 | \$1,100,000 |
| COU_DB_2 | Coulthards Creek Detention Basin | 2014 | \$1,730,000 |
| COU_OCW_1 | Coulthards Creek Open Channel Work | 2015 | \$800,000 |
| COU01_PD_1 | Coulthards Creek 01 Pipe Drainage | 2015 | \$454,713 |
| COU01_PD_2 | Coulthards Creek 01 Pipe Drainage | 2013 | \$174,178 |
| CT_CU_3 | Cabbage Tree Creek Crossing Upgrade | 2017 | \$273,658 |
| DEC_DB_2 | Deception Bay Detention Basin | 2018 | \$587,249 |
| DEC_OCW_1 | Deception Bay Open Channel Work | 2018 | \$763,483 |
| DEC_OCW_2 | Deception Bay Open Channel Work | 2015 | \$401,279 |
| FM_CU_1 | Four Mile Creek Crossing Upgrade | 2026 | \$305,816 |
| FM_DB_1 | Four Mile Creek Detention Basin | 2032 | \$549,850 |
| FM_DB_2 | Four Mile Creek Detention Basin | 2023 | \$242,130 |
| FM_DB_3 | Four Mile Creek Detention Basin | 2022 | \$323,554 |
| FW01_PD_1 | Freshwater Creek 01 Pipe Drainage | 2015 | \$1,547,068 |
| FW01_PD_2 | Freshwater Creek 01 Pipe Drainage | 2015 | \$1,734,346 |
| FW01_PD_3 | Freshwater Creek 01 Pipe Drainage | 2031 | \$3,848,580 |
| FW02_PD_1 | Freshwater Creek 02 Pipe Drainage | 2023 | \$912,978 |

| Project ID | Future infrastructure asset description | Estimated year of completion | Total cost |
|------------|---|------------------------------|-------------|
| FW02_PD_2 | Freshwater Creek 02 Pipe Drainage | 2030 | \$243,658 |
| FW03_PD_1 | Freshwater Creek 03 Pipe Drainage | 2025 | \$957,495 |
| FW03_PD_2 | Freshwater Creek 03 Pipe Drainage | 2030 | \$1,041,366 |
| GOD_CU_1 | Godwin Beach Crossing Upgrade | 2015 | \$247,651 |
| GOD_CU_10 | Godwin Beach Crossing Upgrade | 2018 | \$30,000 |
| GOD_CU_2 | Godwin Beach Crossing Upgrade | 2020 | \$30,000 |
| GOD_CU_3 | Godwin Beach Crossing Upgrade | 2020 | \$30,000 |
| GOD_CU_4 | Godwin Beach Crossing Upgrade | 2021 | \$30,000 |
| GOD_CU_5 | Godwin Beach Crossing Upgrade | 2018 | \$30,000 |
| GOD_CU_6 | Godwin Beach Crossing Upgrade | 2018 | \$30,000 |
| GOD_CU_7 | Godwin Beach Crossing Upgrade | 2018 | \$30,000 |
| GOD_CU_8 | Godwin Beach Crossing Upgrade | 2018 | \$30,000 |
| GOD_CU_9 | Godwin Beach Crossing Upgrade | 2018 | \$30,000 |
| GR_BS_1 | Griffin Bank Stabilisation | 2017 | \$2,000 |
| GR_BS_2 | Griffin Bank Stabilisation | 2017 | \$10,800 |
| GR_BS_4 | Griffin Bank Stabilisation | 2017 | \$11,000 |
| GR_CU_1 | Griffin Crossing Upgrade | 2026 | \$246,355 |
| GR_CU_3 | Griffin Crossing Upgrade | 2030 | \$122,197 |
| GR_DB_1 | Griffin Detention Basin | 2020 | \$210,000 |
| GR_DB_2 | Griffin Detention Basin | 2023 | \$490,000 |
| GR_DB_3 | Griffin Detention Basin | 2026 | \$410,000 |
| GRE_CU_1 | Gregors Creek Crossing Upgrade | 2017 | \$110,262 |
| GRE_CU_2 | Gregors Creek Crossing Upgrade | 2017 | \$106,682 |
| GRE_CU_3 | Gregors Creek Crossing Upgrade | 2021 | \$30,000 |
| GYM_CU_1 | Gympie Creek Crossing Upgrade | 2015 | \$610,802 |
| GYM_CU_2 | Gympie Creek Crossing Upgrade | 2017 | \$280,983 |
| GYM_CU_3 | Gympie Creek Crossing Upgrade | 2017 | \$507,383 |
| GYM_CU_4 | Gympie Creek Crossing Upgrade | 2018 | \$30,000 |
| GYM_DB_1 | Gympie Creek Detention Basin | 2029 | \$1,383,200 |
| GYM_DB_2 | Gympie Creek Detention Basin | 2028 | \$864,600 |

| Project ID | Future infrastructure asset description | Estimated year of completion | Total cost |
|------------|---|------------------------------|-------------|
| KB_BS_1 | Kedron Brook Bank Stabilisation | 2015 | \$507,715 |
| KB_BS_2 | Kedron Brook Bank Stabilisation | 2017 | \$507,715 |
| KB_OCW_1 | Kedron Brook Open Channel Work | 2028 | \$1,154,781 |
| KC_BS_1 | Kingfisher Creek Bank Stabilisation | 2028 | \$176,839 |
| KJC_CU_1 | King John Creek Crossing Upgrade | 2014 | \$284,169 |
| KJC_CU_2 | King John Creek Crossing Upgrade | 2015 | \$316,269 |
| KJC_CU_3 | King John Creek Crossing Upgrade | 2015 | \$263,421 |
| KJC_CU_4 | King John Creek Crossing Upgrade | 2015 | \$288,454 |
| KJC_CU_5 | King John Creek Crossing Upgrade | 2016 | \$231,994 |
| KJC_CU_6 | King John Creek Crossing Upgrade | 2018 | \$30,000 |
| KJC_CU_7 | King John Creek Crossing Upgrade | 2018 | \$30,000 |
| KJC_DB_13 | King John Creek Detention Basin | 2027 | \$795,863 |
| KJC_DB_15 | King John Creek Detention Basin | 2025 | \$530,576 |
| KJC_DB_2 | King John Creek Detention Basin | 2027 | \$3,767,540 |
| LAG_CU_1 | Lagoon Creek Crossing Upgrade | 2015 | \$455,301 |
| LAG_CU_10 | Lagoon Creek Crossing Upgrade | 2019 | \$30,000 |
| LAG_CU_11 | Lagoon Creek Crossing Upgrade | 2019 | \$30,000 |
| LAG_CU_2 | Lagoon Creek Crossing Upgrade | 2015 | \$694,248 |
| LAG_CU_3 | Lagoon Creek Crossing Upgrade | 2016 | \$304,220 |
| LAG_CU_4 | Lagoon Creek Crossing Upgrade | 2016 | \$225,347 |
| LAG_CU_5 | Lagoon Creek Crossing Upgrade | 2017 | \$173,192 |
| LAG_CU_6 | Lagoon Creek Crossing Upgrade | 2017 | \$128,232 |
| LAG_CU_7 | Lagoon Creek Crossing Upgrade | 2017 | \$30,000 |
| LAG_CU_8 | Lagoon Creek Crossing Upgrade | 2018 | \$30,000 |
| LAG_CU_9 | Lagoon Creek Crossing Upgrade | 2018 | \$30,000 |
| LAG_DB_10 | Lagoon Creek Detention Basin | 2018 | \$1,487,327 |
| LAG_DB_11 | Lagoon Creek Detention Basin | 2016 | \$1,569,956 |
| LAG_DB_12 | Lagoon Creek Detention Basin | 2019 | \$1,404,698 |
| LAG_DB_3 | Lagoon Creek Detention Basin | 2026 | \$353,717 |
| LAG_DB_6 | Lagoon Creek Detention Basin | 2023 | \$1,061,151 |

| Project ID | Future infrastructure asset description | Estimated year of completion | Total cost |
|------------|--|------------------------------|--------------|
| LAG_DB_7 | Lagoon Creek Detention Basin | 2018 | \$1,836,540 |
| LAG_DB_8 | Lagoon Creek Detention Basin | 2019 | \$1,061,151 |
| LAG_DB_9 | Lagoon Creek Detention Basin | 2019 | \$720,000 |
| LAG_OCW_1 | Lagoon Creek Open Channel Work | 2018 | \$896,210 |
| LBC_CU_1 | Little Burpengary Creek Crossing Upgrade | 2015 | \$730,548 |
| LBC_CU_10 | Little Burpengary Creek Crossing Upgrade | 2019 | \$30,000 |
| LBC_CU_11 | Little Burpengary Creek Crossing Upgrade | 2019 | \$30,000 |
| LBC_CU_12 | Little Burpengary Creek Crossing Upgrade | 2019 | \$30,000 |
| LBC_CU_13 | Little Burpengary Creek Crossing Upgrade | 2019 | \$30,000 |
| LBC_CU_14 | Little Burpengary Creek Crossing Upgrade | 2019 | \$30,000 |
| LBC_CU_3 | Little Burpengary Creek Crossing Upgrade | 2015 | \$592,696 |
| LBC_CU_5 | Little Burpengary Creek Crossing Upgrade | 2017 | \$284,612 |
| LBC_CU_6 | Little Burpengary Creek Crossing Upgrade | 2017 | \$107,385 |
| LBC_CU_7 | Little Burpengary Creek Crossing Upgrade | 2017 | \$30,000 |
| LBC_CU_8 | Little Burpengary Creek Crossing Upgrade | 2019 | \$30,000 |
| LBC_CU_9 | Little Burpengary Creek Crossing Upgrade | 2019 | \$30,000 |
| LBC_DB_1 | Little Burpengary Creek Detention Basin | 2022 | \$1,820,000 |
| LBC_DB_2 | Little Burpengary Creek Detention Basin | 2022 | \$1,456,000 |
| LBC_DB_3 | Little Burpengary Creek Detention Basin | 2024 | \$786,000 |
| LBC_DB_4 | Little Burpengary Creek Detention Basin | 2029 | \$1,171,390 |
| LBC_DB_6 | Little Burpengary Creek Detention Basin | 2018 | \$420,000 |
| LBC_OCW_1 | Little Burpengary Creek Open Channel Work | 2024 | \$1,217,739 |
| LBC_OCW_2 | Little Burpengary Creek Open Channel Work | 2022 | \$1,433,104 |
| MGT_PD_1 | Margate Balance Pipe Drainage | 2017 | \$18,069,519 |
| MGT_PD_2 | Margate Balance Pipe Drainage | 2018 | \$10,273,438 |
| NPR_CU_1 | North Pine River Crossing Upgrade | 2013 | \$830,174 |
| NPR_CU_2 | North Pine River Crossing Upgrade | 2013 | \$830,174 |
| NPR_CU_3 | North Pine River Crossing Upgrade | 2014 | \$830,174 |
| NPR_CU_4 | North Pine River Crossing Upgrade | 2013 | \$830,174 |

| Project ID | Future infrastructure asset description | Estimated year of completion | Total cost |
|------------|---|------------------------------|-------------|
| OM_BS_1 | One Mile Creek Bank Stabilisation | 2029 | \$1,370,007 |
| OM_BS_3 | One Mile Creek Bank Stabilisation | 2013 | \$213,704 |
| OM_BS_4 | One Mile Creek Bank Stabilisation | 2014 | \$213,704 |
| P01_PD_1 | Petrie 01 Pipe Drainage | 2013 | \$1,947,726 |
| P01_PD_2 | Petrie 01 Pipe Drainage | 2021 | \$797,499 |
| P01_PD_3 | Petrie 01 Pipe Drainage | 2032 | \$2,035,217 |
| SAL_CU_3 | Saltwater Creek Crossing Upgrade | 2013 | \$81,153 |
| SAL_CU_4 | Saltwater Creek Crossing Upgrade | 2013 | \$27,051 |
| SPR_CU_1 | South Pine River Crossing Upgrade | 2027 | \$81,931 |
| SPR_CU_2 | South Pine River Crossing Upgrade | 2024 | \$438,911 |
| SPR_CU_3 | South Pine River Crossing Upgrade | 2024 | \$402,036 |
| SPR_CU_4 | South Pine River Crossing Upgrade | 2026 | \$516,414 |
| SPR_CU_5 | South Pine River Crossing Upgrade | 2024 | \$136,517 |
| SPR_CU_6 | South Pine River Crossing Upgrade | 2017 | \$1,014,612 |
| SPR_CU_7 | South Pine River Crossing Upgrade | 2027 | \$659,290 |
| SPR_CU_8 | South Pine River Crossing Upgrade | 2019 | \$512,268 |
| SPR_CU_9 | South Pine River Crossing Upgrade | 2023 | \$3,090,127 |
| SSC_CU_1 | Sheepstation Creek Crossing Upgrade | 2015 | \$484,369 |
| SSC_CU_10 | Sheepstation Creek Crossing Upgrade | 2025 | \$30,000 |
| SSC_CU_11 | Sheepstation Creek Crossing Upgrade | 2025 | \$30,000 |
| SSC_CU_2 | Sheepstation Creek Crossing Upgrade | 2015 | \$361,287 |
| SSC_CU_3 | Sheepstation Creek Crossing Upgrade | 2015 | \$579,018 |
| SSC_CU_4 | Sheepstation Creek Crossing Upgrade | 2016 | \$280,764 |
| SSC_CU_5 | Sheepstation Creek Crossing Upgrade | 2017 | \$158,541 |
| SSC_CU_6 | Sheepstation Creek Crossing Upgrade | 2020 | \$30,000 |
| SSC_CU_7 | Sheepstation Creek Crossing Upgrade | 2020 | \$30,000 |
| SSC_CU_8 | Sheepstation Creek Crossing Upgrade | 2020 | \$30,000 |
| SSC_CU_9 | Sheepstation Creek Crossing Upgrade | 2021 | \$30,000 |
| SSC_DB_3 | Sheepstation Creek Detention Basin | 2015 | \$1,528,800 |
| SSC_DB_4 | Sheepstation Creek Detention Basin | 2025 | \$480,000 |

| Project ID | Project ID Future infrastructure asset description | | Total cost |
|----------------------|--|------|---------------|
| SSC_DB_5 | Sheepstation Creek Detention Basin | 2022 | \$2,074,830 |
| SSC_DB_6 | Sheepstation Creek Detention Basin | 2024 | \$471,600 |
| SSC_OCW_1 | Sheepstation Creek Open Channel Work | 2020 | \$2,328,316 |
| SSC_OCW_2 | Sheepstation Creek Open Channel Work | 2016 | \$3,376,601 |
| TG_CU_1 | Todds Gully Crossing Upgrade | 2019 | \$719,137 |
| TG_CU_2 | Todds Gully Crossing Upgrade | 2022 | \$227,716 |
| TG_CU_3 | Todds Gully Crossing Upgrade | 2027 | \$492,772 |
| TG_CU_4 | Todds Gully Crossing Upgrade | 2030 | \$85,745 |
| TG_OCW_1 | Todds Gully Open Channel Work | 2013 | \$209,345 |
| TG_OCW_2 | Todds Gully Open Channel Work | 2014 | \$216,604 |
| WAR_CU_3 | Wararba Creek Crossing Upgrade | 2017 | \$313,301 |
| Total estimated cost | | 700 | \$139,856,662 |

Table 4.5.3.3 Schedule of works - local government roads network

| Item ID | Future infrastructure asset location | Future infrastructure asset description | Funding | Estimated year of completion | Estimated cost (\$) |
|---------|---|--|---------|------------------------------|---------------------|
| RD01 | Youngs Crossing Road, Joyner | Intersection and Corridor Upgrade. Oxford Street to Francis Road widening | MBRC | 2016 | \$9,918,355 |
| RD02 | Oakey Flat Road, Morayfield | Intersection and Corridor Upgrade. Morayfield Road to Clark Road intersection upgrade and localised widening | MBRC | 2016 | \$8,583,300 |
| RD04 | Dohles Rocks Road, Kallangur | Duplication of Dohles Rocks Road between School Road and Ogg Road, associated with the MBRL proposals | MBRL | 2016 | \$7,700,000 |
| RD07 | Old North Road, Warner | Duplication of Old North Road and intersection upgrades – South Pine to Kremzow | MBRC | 2016 | \$8,725,000 |
| RD27 | South Pine Road, Everton Hills | Duplication of South Pine Road between Camelia Avenue and Queens Road | MBRC | 2016 | \$11,500,000 |
| RD32 | Leitchs Rd, Brendale | Realignment Kremzow Road to Stanley Street, 2 lanes, undivided | MBRC | 2016 | \$27,512,281 |
| INT01 | Old Gympie Road/Macarthur Drive, Kallangur | Localised widening and intersection signalisation | MBRC | 2016 | \$1,009,800 |
| INT02 | Old Gympie Road/Hughes Road, Kallangur | Intersection signalisation | MBRC | 2016 | \$374,000 |
| INT03 | Anderson Road/Lindsay Road, Morayfield | Localised widening and intersection signalisation | MBRC | 2016 | \$1,477,300 |
| INT29 | Welsby Parade/Kangaroo Avenue, Bongaree | Intersection works to improve safety and amenity | MBRC | 2016 | \$985,000 |
| RD03 | Mango Hill Ring Road, Mango Hill | New Corridor for local connectivity | MBRC | 2016 | \$90,060,000 |
| RD05 | Dohles Rocks Road, Murrumba Downs | Goodrich Road to Castle Hill Drive, Bruce Highway intersection upgrade and road widening | MBRC | 2016 | \$2,358,000 |
| INT30 | Victoria Avenue/King Street, Woody Point | Upgrade of the priority intersection to signals to improve safety | MBRC | 2017 | \$1,140,000 |
| INT31 | Smiths Road/Del Rosso Road Intersection, Caboolture | Upgrade of existing signals to improve safety for pedestrians | MBRC | 2017 | \$220,000 |
| INT24 | Bunya Road/Jinker Track, Bunya | Upgrade of intersection to signals | MBRC | 2018 | \$1,100,000 |

| Item ID | Future infrastructure asset location | Future infrastructure asset description | Funding | Estimated year of completion | Estimated cost (\$) |
|---------|---|--|---------|------------------------------|---------------------|
| RD33 | Eastern Collector Road, Strathpine | Learmonth Street to Flynn Lane Corridor | MBRC | 2018 | \$650,000 |
| RD08 | Old North Road, Warner | Duplication of Old North Road and intersection upgrades – Lavarak to Kremzow | MBRC | 2019 | \$6,290,000 |
| RD30 | Old North Road, Warner | Duplication of Old North Road and intersection upgrades – Lavarak to Everest | MBRC | 2019 | \$5,740,000 |
| RD31 | Boundary Road, North Lakes | Duplication of Boundary Road – Bruce Highway to NSUA | MBRC | 2019 | \$590,000 |
| INT33 | Samsonvale Road/Kentwood Drive | Intersection upgrade including approach lanes between Dundee Street and Elmwood Drive for capacity and drainage improvements | MBRC | 2019 | \$1,620,000 |
| INT04 | Burpengary Road/New Settlement Road, Burpengary | Signalisation, Bridge Works and localised widening | MBRC | 2021 | \$22,533,500 |
| INT05 | South Pine Road/Camelia Avenue, Everton Hills | Intersection reconfiguration and upgrade to signals | MBRC | 2021 | \$4,039,200 |
| INT06 | Samsonvale Road/Lavarack Road, Bray Park | Upgrade to Signals | MBRC | 2021 | \$691,900 |
| INT07 | Kremzow Road/Leitchs Road, Brendale | Upgrade to Signals | MBRC | 2021 | \$1,150,050 |
| INT08 | South Pine Road/Plucks Road, Arana Hills | Upgrade to Signals | MBRC | 2021 | \$1,009,800 |
| RD09 | Graham Road, Morayfield | Lomandra Drive to Buchanan Road Duplication | MBRC | 2021 | \$5,040,693 |
| RD10 | Buchanan Road, Morayfield | Morayfield to Bruce Highway intersection upgrade and localised widening, including new rail bridge | MBRC | 2021 | \$87,840,000 |
| RD11 | Caboolture River Road , Morayfield/Upper Caboolture | Grant Road to Morayfield Road intersection upgrade and localised widening | MBRC | 2021 | \$23,563,695 |
| RD12 | NSUA Mango Hill to Griffin, Mango Hill | New 2 lane arterial road and corridor between Mango Hill and Griffin, including improvements to the existing section of Dohles Rocks Road to the Bruce Highway | MBRC | 2021 | \$80,160,000 |

| Item ID | Future infrastructure asset location | Future infrastructure asset description | Funding | Estimated year of completion | Estimated cost (\$) |
|-------------|---|--|---------|------------------------------|---------------------|
| INT32 | Griffith Road/Newport Drive, Newport | Upgrade of the priority intersection to signals to improve safety and capacity | MBRC | 2022 | \$1,155,000 |
| RD06 | West Petrie Bypass - Stage 1, Joyner | Duplication of Youngs Crossing Road extending from Dayboro Road to South of Protheroe Road to increase capacity and provide flood immunity (subject to state and federal funding) | MBRC | 2023 | \$83,000,000 |
| INT11 | Boundary Road/Narangba Road, Dakabin | Localised widening and intersection signalisation | MBRC | 2026 | \$4,824,600 |
| RD14 | Lindsay Road, Morayfield, Intersection and Corridor Upgrade | Morayfield Rd to O'Brien Road intersection upgrade and localised widening | MBRC | 2026 | \$2,150,500 |
| RD15 | Old Gympie Road, Dakabin - Kallangur | Boundary Road to Anzac Ave intersection upgrade and localised widening | MBRC | 2026 | \$28,498,800 |
| RD16 | Burpengary Road and Station Road, Burpengary | O'Brien Road to Rosehill Drive intersection upgrade and localised widening | MBRC | 2026 | \$4,693,700 |
| RD17 | Cundoot Creek, South Caboolture | New 2 lane arterial road between Buchanan Road and Lower King Street | MBRC | 2031 | \$53,538,200 |
| RD18 | Brown Street, Caboolture | New 2 Lane Sub-Arterial Road between Ardrossan Rd and Pettigrew Street | MBRC | 2031 | \$23,503,900 |
| INT12 | Mewett St/Lee St/Summerfields Drive, Caboolture | Reconfiguration and signalisation of intersection | MBRC | 2031 | \$374,000 |
| INT13 | Oakey Flat Road/Burbury Road, Morayfield | Localised widening and intersection signalisation | MBRC | 2031 | \$7,143,400 |
| INT20 | Klinger Road/Boardman Road, Kippa Ring | Intersection signalisation subject to Kippa Ring/Redcliffe Transport Integration Project | MBRC | 2031 | \$1,800,000 |
| RD33 | Eastern Collector Road, Strathpine | Learmonth Street to Flynn Lane new road and bridge and two new intersections | MBRC | 2026 | \$5,251,106 |
| Total estir | nated cost | | | | \$629,515,080 |

Table 4.5.3.4 Schedule of works - active transport network

| Item ID | Future infrastructure asset location | Future infrastructure asset description | Funding | Estimated year of complation | Estimated cost (\$) |
|----------|---|---|---------|------------------------------------|---------------------|
| CN2(b) | Pumicestone Road, Caboolture North | D'Aguilar Highway to Reserve Drive, as part of planned road improvements. Includes on-road bike lanes | MBRC | 2016 | \$2,100,000 |
| CN1(a) | Dances Road, Caboolture North | D'Aguilar Highway to Cottrill Road. Includes on-road bike lanes | MBRC | 2016 | \$754,187 |
| CN1(b) | Pumicestone Road Old Gympie Road intersection, Caboolture North | Upgrade Pumicestone Road/Old Gympie Road intersection, including active transport priority and crossings | MBRC | 2016 | \$76,268 |
| Cab2(a) | Rowe and Bury Streets, Caboolture | Rowe Street Upgrade connecting McKean St and Hayes St. Provide path along Bury Street drain | MBRC | 2016 | \$1,045,637 |
| Cab2(b) | McKean Street, Caboolture | Beerburrum Rd to Manley St. Path widening and on-street bike lanes | MBRC | 2016 | \$385,956 |
| Cab3 | Matthew Terrace, Caboolture | Associated with station precinct re-development | MBRC | 2016 | \$940,000 |
| Cab5(a) | Hasking Street/George Street, Caboolture | Hasking St George Street (between Hasking St and King St). Includes on street bike lanes | MBRC | 2016 | \$440,000 |
| Cab5(c) | Hasking Street to East Street, Caboolture | New midblock connection through post office site | MBRC | 2016 | \$40,008 |
| Cab6 | King Street, Caboolture | Boulevard treatment between George Street and Beerburum Road. Including mid-block connection between King St and Elliott St | MBRC | 2016 | \$174,901 |
| Cab7 | Elliott Street, Caboolture | Elliott Street and Morayfield Rd between King Street and Caboolture River | MBRC | 2016 | \$2,050,000 |
| CabS1(a) | Morayfield Road, Morayfield | Caboolture River to Market Drive. Includes on-road bike lanes | MBRC | 2016 | \$270,297 |
| CabS1(b) | Morayfield Road, Morayfield | Caboolture River Road to Station Road | MBRC | 2016 | \$136,852 |
| CabS2(a) | Market Drive/Dickson Rd/William Berry Drive, Morayfield | New path and on-road bike lanes. Includes rail crossing, Visentin Road (to Morayfield Station) and Buchanan Rd to Kirkcaldy St | MBRC | 2016 | \$2,420,000 |
| BE4 | Burpengary Road, Burpengary | On-road bike lanes from Crendon Street to Henderson Road. Associated with planned road improvements | MBRC | 2016 | \$460,718 |

| Item ID | Future infrastructure asset location | | | Estimated year of completion | Estimated cost (\$) |
|---------|---|--|------|------------------------------------|---------------------|
| N1 | Omara Road, Narangba | Continuation of shared path along Omara Rd reserve, including crossing of New Settlement Road | MBRC | 2016 | \$264,994 |
| K1 | Anzac Ave, Kallangur | Boulevard Treatment from School Rd to Duffield Rd | MBRC | 2016 | \$424,395 |
| K2 | Narangba Road/Anzac Ave, Kallangur | On-Road bike lanes from Hanlon Road to Anzac Ave, including intersection improvements at Anzac Ave. | MBRC | 2016 | \$161,792 |
| NL2(a) | North Lakes Drive/Discovery Drive, North Lakes | New off-road path from North Lakes Drive to Discovery Drive. | MBRC | 2016 | \$200,042 |
| DB6 | Bay Ave, Deception Bay | Boulevard treatment, path widening and crossings | MBRC | 2016 | \$1,090,000 |
| DB2 | Morris Road, Rothwell | Deception Bay Road to Gynther Road, on-road bike lanes. New and upgraded paths. | MBRC | 2016 | \$539,903 |
| DB3 | Gynther Road, Rothwell | New path and on-road bike lanes. Includes crossing of Anzac Ave | MBRC | 2016 | \$470,137 |
| Red1 | Sutton Street, Redcliffe | Continuation of Boulevard Treatment Anzac Ave to Mall Way | MBRC | 2016 | \$480,000 |
| Red4 | Esplanade, Redcliffe | Path upgrade and connection to cross streets between Klinger Road and Shields St | MBRC | 2016 | \$190,000 |
| Red 5 | Anzac Ave/Boardman Road, Kippa-Ring | Boulevard Treatment and upgrade of Boardman Rd/Elizabeth Ave intersection between Klinger Rd and Kappella St | MBRC | 2016 | \$481,858 |
| Red 6 | Nottingham Street, Kippa-Ring | New path and bicycle awareness zone between Chelsea Street and Fleet Drive | MBRC | 2016 | \$584,081 |
| Red8 | Duffield Road, Margate | On-road bike lane marking (lanes already exist) between Margate Parade and Victoria Ave | MBRC | 2016 | \$170,808 |
| St1 | South Pine Road Rail Crossing, Brendale | Improve facilities at rail crossing and approaches | MBRC | 2016 | \$75,788 |
| St3 | South Pine River Shared Path, Strathpine | Re-instate and upgrade flood affected sections of path | MBRC | 2016 | \$100,021 |
| St4(a) | Samsonvale Road, Bray Park | Upgraded shared path from Rail Crossing to Bland Street, including rationalisation of roadspace across bridge | MBRC | 2016 | \$101,594 |

| Item ID | Future infrastructure asset location | | | | |
|---------|--|---|------|------|--------------|
| St5 | Bells Pocket Road, Bray Park | Gympie Road to Robel Street including intersection with Gympie Road and crossings | MBRC | 2016 | \$270,000 |
| HD4 | Chinook Street, Everton Hills | Provide off-road path linking existing Cabbage Tree Creek corridor with Old Northern Road pathway | MBRC | 2016 | \$74,362 |
| Cab5(b) | George Street, Caboolture | George Street between Hasking St and Bertha St. Includes on street bike lanes | MBRC | 2016 | \$70,032 |
| Cab2(c) | Bury Street, Caboolture | Lang St to Manley St | MBRC | 2021 | \$348,407 |
| Cab8 | Lynfield Dr/Warner St, Caboolture | Lynfield Dr between Yaldara Ave and Warner St, including Warner Sreet to Watt Street, including on-road bike lanes | MBRC | 2021 | \$758,458 |
| Cab9 | Lower King Street, Caboolture | Mewett Street to Bruce Highway. Includes on-road bike lanes | MBRC | 2021 | \$1,231,381 |
| CabS3 | Caboolture River Road, Morayfield | Cresthaven Drive to Morayfield Road. Includes on-road bike lane. As part of planned road improvements | MBRC | 2021 | \$536,582 |
| CabE1 | Bribie Island Road, Caboolture | Highway crossing and access to airport industrial estate. Includes access to Beachmere Rd | MBRC | 2021 | \$379,590 |
| N2 | New Settlement Road, Narangba | New shared path between Young Road and Banyan Street, connecting to off-road facilities | MBRC | 2021 | \$284,503 |
| КЗ | Dohles Rocks Road, Murrumba Downs | Between Goodrich Road East and Wagner Road. Shared paths and on-road bike lanes, associated with planned road improvements | MBRC | 2021 | \$505,097 |
| K4 | Ogg Road/McClintock Drive, Murrumba Downs | New path on eastern side from Goodfellows Road to Brays Road | MBRC | 2021 | \$396,572 |
| K5 | Marsden Road, Kallangur | On-road bike lanes between Narangba Road and Anne Street | MBRC | 2021 | \$201,864 |
| P1 | Young Street, Petrie | Bicycle awareness marking | MBRC | 2021 | \$65,563 |
| P2 | Rue Montaigne, Petrie | On-road bike lanes between Frenchs Road to Woonara Drive (connects to off-road paths) | MBRC | 2021 | \$162,181 |
| P3 | Frenchs Road, Petrie | On-road bike lanes and intersection upgrades between Beeville Rd and Rue Montaigne | MBRC | 2021 | \$268,262 |
| G1 | Brays Road, Griffin | Wellington Road to Cairns Road including Bruce Highway overbridge | MBRC | 2021 | \$10,535,389 |

| Item ID | Future infrastructure asset description | | Funding | Estimated year of completion | Estimated cost (\$) |
|---------|--|--|---------|------------------------------|---------------------|
| NL1 | North Lakes Drive, North Lakes | Active transport priority and crossings from Memorial Drive to Kerr Road East | MBRC | 2021 | \$640,000 |
| NL2(b) | Discovery Drive/Halpine Drive, Mango Hill | Path upgrade and on-road bike lanes along Discovery Drive and Halpine Drive, including Anzac Ave intersection | MBRC | 2021 | \$6,150,000 |
| St2 | Railway Avenue, Strathpine | Upgrade path and provide bicycle awareness from Samsonvale Road to Hall Street | MBRC | 2021 | \$880,000 |
| St4(b) | Samsonvale Road, Bray Park | Upgrade substandard sections of path between Bland Street and Old North Road | MBRC | 2021 | \$808,406 |
| St6 | Dorothy Street Precinct, Strathpine | New link between Flynn Ln and Learmonth St associated with a new road proposal | MBRC | 2021 | \$270,057 |
| St7(a) | Leitchs Road, Brendale | On-road bike lanes and new path on western side between Kremzow Road to South Pine Road, including South Pine Road Crossing | MBRC | 2021 | \$616,878 |
| St7(b) | Leitchs Road, Brendale | New path and on-road bike lanes between South Pine Road and Cribb Road | MBRC | 2021 | \$882,045 |
| AC1 | Albany Creek Road, Albany Creek | Connection of off-road path on Albany Creek Road to Albany Creek Service Road (Keong Rd to Wruck Cres) | MBRC | 2021 | \$274,618 |
| HD3 | Dawson Parade/Pimelia Street, Arana Hills | Formalise footpaths, connect to off-road links, provide on-road bike lanes and/or awareness zones between Patricks Road to South Pine Road | MBRC | 2021 | \$274,618 |
| HD5 | Ferny Way, Ferny Hills | Provide on-road bike lanes | MBRC | 2021 | \$55,211 |
| HD6 | Cabbage Tree Creek to Bunya Road, Everton Hills | Path along the Cabbage Tree Creek corridor parallel to Collins Road from the James Street road reserve to opposite Cooloola Court, a bridge over Cabbage Tree Creek and an off-road path from Cabbage Tree Creek to Bunya Road, Everton Hills. | MBRC | 2021 | \$408,000 |
| CabS4 | Walkers Road, Morayfield | Creek Crossing upgrade and on-road bike lane bweteen Fennell Ct and Koala Drive | MBRC | 2026 | \$1,829,401 |

| Including bicycle awareness on Grogan Road | \$75,788 \$4,010 000,000 |
|---|--------------------------------|
| Morayfield CabE2(a) Coach Road East, Burpengary East Path upgrade and on-road bike lanes Between North East Business Park and Eastern Service Road Sates Between North East Business Park and Eastern Service Road Path upgrade and on-road bike lanes Between North East Business Park and Eastern Service Road Sates Between North East Business Park and Eastern Service Road Path upgrade and on-road bike lanes Between North East Business Park and Eastern Service Road Sates Between North East Business Park and Eastern Service Road Sates Between North East Business Park and Eastern Service Road Sates Between North East Business Park and Eastern Service Road Sates Between North East Business Park and Eastern Service Road Sates Between North East Business Park and Eastern Service Road Sates Between North East Business Park and Eastern Service Road Sates Between North East Business Park and Eastern Service Road Sates Between Service Road Sates Between Agrae Park and Eastern Service Road Sates Between Between Bouty Bvd to Moreton Downs Drive (Deception Bay) Degrade path on Bounty Bvd trovide new shared path across Saltwater Creek between Bouty Bvd to Moreton Downs Drive (Deception Bay) Path widening and on-road bike lanes between Arena Place and Deception Bay Road Sates Between Arena | \$4,010 |
| Between North East Business Park and Eastern Service Road CabE2(b) Buckley Road, Burpengary East Path upgrade and on-road bike lanes Between North East Business Park and Eastern Service Road NL3 Memorial Drive/Discovery Drive, North Lakes Portive, North Lakes NL4 Saltwater Creek Connection, North Lakes Connection, North Lakes DB1 Moreton Downs Drive, Deception Bay DB2 Between North East Business Park and Eastern Service Road MBRC CO226 \$3, MBRC CO226 \$4, MBRC CO226 \$4, MBRC CO226 \$5, MBRC CO226 S0, MBRC CO226 | |
| Between North East Business Park and Eastern Service Road NL3 Memorial Drive/Discovery Drive, North Lakes North Lakes Drive to Davenport Parade, adressing conflict points NL4 Saltwater Creek Connection, North Lakes NBRC Deception Bay DB1 Moreton Downs Drive, Deception Bay DB2 John Street Precinct, Redcliffe Red7(a) Porter Street, Redcliffe Red7(b) Portwood Street, Redcliffe New path on south side and on-road bike lane Between North East Business Park and Eastern Service Road NBRC Davenport Parade, adressing conflict points MBRC Davenport Parade, adressing conflict points MBRC Davenport Previous Parade path on Bounty Bvd Provide Path across Saltwater Creek between Bouty Bvd to Moreton Downs Drive (Deception Bay) Path widening and on-road bike lanes Place and Deception Bay Road Red2 John Street Precinct, Connecting Anzac Ave to Humpybong Creek Paths Red7(a) Porter Street, Redcliffe New path and on-road bike lane MBRC Davenport Parade, adressing conflict points MBRC Davenport Parade, parade path across Saltwater MBRC Davenport Parade Parade Parade Parade Parade P | 000,000 |
| Drive, North Lakes North Lakes North Lakes North Lakes North Lakes Drive to Davenport Parade, adressing conflict points | |
| Connection, North Lakes new shared path across Saltwater Creek between Bouty Bvd to Moreton Downs Drive (Deception Bay) DB1 Moreton Downs Drive, Deception Bay Path widening and on-road bike lanes between Arena Place and Deception Bay Road Red2 John Street Precinct, Redcliffe Red7(a) Porter Street, Redcliffe New path and on-road bike lane Red7(b) Portwood Street, Redcliffe New path on south side and on-road bike lanes New path on south side and on-road bike lanes MBRC 2026 Red7(b) Portwood Street, Redcliffe New path on south side and on-road bike lanes MBRC 2026 \$ South MBRC 2026 MBRC 2026 S Tormalise footpaths, connect to off-road links, provide on-road bike lanes and/or awareness zones | 172,533 |
| Deception Bay Ianes between Arena Place and Deception Bay Road Red2 John Street Precinct, Redcliffe Red7(a) Porter Street, Redcliffe New path and on-road bike lane Red7(b) Portwood Street, Redcliffe New path on south side and on-road bike lanes New path on south side and on-road bike lanes WBRC 2026 \$ Red7(b) Portwood Street, Redcliffe New path on south side and on-road bike lanes Formalise footpaths, connect to off-road links, provide on-road bike lanes and/or awareness zones | 170,000 |
| Red7(a) Porter Street, Redcliffe New path and on-road bike lane MBRC 2026 \$ Red7(b) Portwood Street, Redcliffe New path on south side and on-road bike lanes New path on south side and on-road bike lanes New path on south side and on-road bike lanes MBRC 2026 \$ Tormalise footpaths, connect to off-road links, provide on-road bike lanes and/or awareness zones | 596,935 |
| Red7(b) Portwood Street, Redcliffe New path on south side and on-road bike lanes HD1 Woodhill Road/Hutton Road/Caesar, Ferny Hills Formalise footpaths, connect to off-road links, provide on-road bike lanes and/or awareness zones New path on south side and on-road MBRC 2026 \$ | 640,000 |
| HD1 Woodhill Road/Hutton Road/Caesar, Ferny Hills Formalise footpaths, connect to off-road links, provide on-road bike lanes and/or awareness zones \$ | 503,404 |
| Road/Caesar, Ferny Hills off-road links, provide on-road bike lanes and/or awareness zones | 263,580 |
| Road | 544,879 |
| HD2 Patricks Road, Arana Hills Formalise footpaths, connect to off-road links, provide on-road bike lanes and/or awareness zones between Ferny Way and Dawson Parade | 526,315 |
| St7(c) Leitchs Road, Albany Creek New river crossing and approaches to Leitchs Rd S MBRC 2026 \$12, | 271,077 |
| BE3(a) Station Road/Progress Road, Burpengary Intersection improvements at Station Road Gympie Road and Bruce Highway 2031 \$14, | 720,000 |
| BE3(b) Arthur Drewett Drive, Burpengary Bruce Highway overbridge to Old Bay Road \$ | 530,352 |

| Item ID | Future infrastructure asset location | Future infrastructure asset description | Funding | Estimated year of completion | Estimated cost (\$) |
|------------|--|--|---------|------------------------------------|---------------------|
| BR1 | Bestmann Road East/Bribie Island Road, Sandstone Point | Upgrade footpaths and provide on-road bike lanes along Bestmann Road and Bribie Island Road approaches to Bribie Island Bridge | MBRC | 2031 | \$58,362 |
| Total esti | nated costs | | | | \$83,068,104 |

Table 4.5.3.5 Schedule of works—open space network

| Local Catchment | PIP ID | Park Name | Park Type | Solution | Timing | Cost (Embellishments) | Cost (Land) |
|-------------------------------------|--------|---|------------------------|-----------------------------|-----------|--------------------------|-------------|
| Dayboro | OS-09 | Dayboro District Civic | District Civic | New Land & Embellishment | 2017-2021 | \$732,820 | \$325,297 |
| Caboolture Central | OS-23 | Caboolture Civic District | District Civic | New Land & Embellishment | 2012-2016 | \$368,872 | \$472,595 |
| Redcliffe Peninsula | OS-25 | Margate District Civic | District Civic | New Land & Embellishment | Await DA | \$732,820 | \$366,231 |
| Burpengary | OS-61 | Burpengary District Civic | District Civic | New Land & Embellishment | 2017-2021 | \$732,820 | \$239,443 |
| Strathpine North | OS-62 | Warner District Civic | District Civic | New Land & Embellishment | 2017-2021 | \$732,820 | \$275,177 |
| Albany Creek | OS-63 | Albany Creek District Civic | District Civic | New Land & Embellishment | 2017-2021 | \$732,820 | \$101,806 |
| Kallangur | OS-49 | Reserve (Anzac Avenue) - Kallangur | District Civic | Upgrade | 2017-2021 | \$732,820 | \$0 |
| Bongaree | OS-60 | Brennan Park | District Civic | Upgrade | 2017-2021 | \$732,820 | \$0 |
| Bongaree | OS-14 | Bellara District Foreshore | District Foreshore | Upgrade | 2017-2021 | \$593,136 | \$0 |
| Bongaree | OS-15 | Solander Esplanade Park | District Foreshore | Upgrade | 2017-2021 | \$483,655 | \$0 |
| Kallangur | OS-50 | Murrumba Downs District Recreation | District Recreation | New Land | 2022-2031 | \$0 | \$322,178 |
| Strathpine North | OS-10 | Bray Park District Recreation | District Recreation | New Land & Embellishment | 2017-2021 | \$1,365,390 | \$5,529,340 |
| Strathpine North | OS-11 | Warner District Recreation | District Recreation | New Land & Embellishment | Await DA | \$1,365,390 | \$396,404 |
| Caboolture South / Morayfield | OS-21 | Morayfield District Recreation | District Recreation | New Land & Embellishment | Await DA | \$1,365,390 | \$160,112 |
| Caboolture South / Morayfield | OS-22 | Caboolture South District Recreation | District Recreation | New Land & Embellishment | Await DA | \$1,365,390 | \$655,604 |
| Dakabin | OS-35 | Dakabin District Recreation | District Recreation | New Land & Embellishment | Await DA | \$1,365,390 | \$114,363 |

| Local Catchment | PIP ID | Park Name | Park Type | Solution | Timing | Cost (Embellishments) | Cost (Land) |
|-------------------------------------|--------|---|------------------------|-----------------------------|-----------|--------------------------|--------------|
| Narangba | OS-36 | Narangba District Recreation | District Recreation | New Land & Embellishment | 2022-2031 | \$1,365,390 | \$3,705,142 |
| Caboolture North | OS-43 | Caboolture District Recreation | District Recreation | New Land & Embellishment | 2012-2016 | \$1,365,390 | \$3,705,142 |
| Caboolture South / Morayfield | OS-45 | Morayfield District Recreation | District Recreation | New Land & Embellishment | 2022-2031 | \$1,365,390 | \$3,705,146 |
| Redcliffe Peninsula | OS-01 | Barry Bolton Park | District Recreation | Upgrade | 2022-2031 | \$966,232 | \$0 |
| Caboolture South / Morayfield | OS-05 | Brodies Park (North) | District Recreation | Upgrade | 2017-2021 | \$37,412 | \$0 |
| Redcliffe Peninsula | OS-06 | Kroll Gardens | District Recreation | Upgrade | 2022-2031 | \$1,071,932 | \$0 |
| Petrie Village | OS-13 | Sweeney Reserve | District Recreation | Upgrade | 2012-2016 | \$250,000 | \$0 |
| Deception Bay / Rothwell | OS-16 | Deception Bay Community Centre | District Recreation | Upgrade | 2022-2031 | \$629,056 | \$0 |
| Kallangur | OS-20 | Blatchford Sporting & Recreation Reserve | District Recreation | Upgrade | 2022-2031 | \$865,412 | \$0 |
| Caboolture South / Morayfield | OS-46 | Parkridge Estate Park | District Recreation | Upgrade | 2012-2016 | \$905,856 | \$0 |
| Caboolture South / Morayfield | OS-47 | Platypus Creek Environmental Reserve | District Recreation | Upgrade | 2012-2016 | \$236,856 | \$0 |
| Caboolture West | OS-03 | Wamuran District Sport | District Sport | New Land & Embellishment | 2022-2031 | \$4,800,000 | \$2,836,755 |
| North Lakes / Mango Hill | OS-08 | North Lakes District Sport | District Sport | New Land & Embellishment | Await DA | \$1,900,000 | \$26,285,714 |
| Caboolture South / Morayfield | OS-26 | Morayfield District Sport | District Sport | New Land & Embellishment | 2017-2021 | \$5,000,000 | \$5,000,000 |
| Dayboro | OS-27 | Dayboro District Sport | District Sport | New Land & Embellishment | Await DA | \$5,544,000 | \$3,416,000 |
| Woodford | OS-28 | Woodford District Sport | District Sport | New Land & Embellishment | 2022-2031 | \$7,872,742 | \$68,619 |

| Local Catchment | PIP ID | Park Name | Park Type | Solution | Timing | Cost (Embellishments) | Cost (Land) |
|-------------------------------------|--------|--|-------------------|-----------------------------|-----------|--------------------------|-------------|
| Dakabin | OS-07 | Bob Brock Park | District Sport | Upgrade | 2017-2021 | \$500,000 | \$0 |
| Deception Bay / Rothwell | OS-17 | Boama Park | District Sport | Upgrade | 2017-2021 | \$6,000,000 | \$0 |
| Caboolture South / Morayfield | OS-18 | Petersen Road Sportsgrounds | District Sport | Upgrade | 2012-2016 | \$420,000 | \$0 |
| The Hills District | OS-19 | James Drysdale Reserve | District Sport | Upgrade | 2017-2021 | \$12,208,000 | \$0 |
| Samford | OS-41 | Samford Parklands | District Sport | Upgrade | 2017-2021 | \$15,000,000 | \$0 |
| Redcliffe Peninsula | OS-51 | Redcliffe Showgrounds | District Sport | Upgrade | 2012-2016 | \$600,000 | \$0 |
| Narangba | OS-52 | Harris Avenue Sportsgrounds | District Sport | Upgrade | 2012-2016 | \$5,848,200 | \$0 |
| Bongaree | OS-64 | Bribie Island Sports Complex | District Sport | Upgrade | 2012-2016 | \$600,000 | \$0 |
| Samford | OS-02 | Alan Cash Park | District Sport | Upgrade | 2022-2031 | \$400,000 | \$0 |
| Coastal Lowlands | OS-12 | Toorbul Community And Sports Centre | District Sport | Upgrade | 2012-2016 | \$500,000 | \$0 |
| Redcliffe Peninsula | OS-24 | Ray Frawley Fields | District Sport | Upgrade | 2012-2016 | \$1,662,057 | \$0 |
| Deception Bay / Rothwell | OS-30 | Zammit Street Sportsgrounds | District Sport | Upgrade | 2017-2021 | \$500,000 | \$0 |
| Beachmere | OS-33 | Beachmere Sportsgrounds | District Sport | Upgrade | 2012-2016 | \$1,296,000 | \$0 |
| Deception Bay / Rothwell | OS-34 | Rothwell Park | District Sport | Upgrade | 2012-2016 | \$500,000 | \$0 |
| Redcliffe Peninsula | OS-53 | Langdon Park | District Sport | Upgrade | 2012-2016 | \$800,000 | \$0 |
| Strathpine North | OS-54 | Rob Akers Reserve | District Sport | Upgrade | 2017-2021 | \$1,100,000 | \$0 |
| Redcliffe Peninsula | OS-55 | Redcliffe Civic Regional | Regional Civic | New Land & Embellishment | 2022-2031 | \$2,862,719 | \$2,402,233 |

| Local Catchment | PIP ID | Park Name | Park Type | Solution | Timing | Cost (Embellishments) | Cost (Land) |
|-------------------------------------|---------|--|------------------------|-----------------------------|-----------|--------------------------|--------------|
| Strathpine North | OS-57 | Strathpine Civic Regional | Regional Civic | Upgrade | 2017-2021 | \$2,132,858 | \$0 |
| North Lakes / Mango Hill | OS-58 | North Lakes Town Common | Regional Civic | Upgrade | 2017-2021 | \$2,558,298 | \$0 |
| Woorim | OS-29 | Woorim Foreshore | Regional Foreshore | Upgrade | 2022-2031 | \$1,000,000 | \$0 |
| Redcliffe Peninsula | OS-31 | Endeavour Park | Regional Foreshore | Upgrade | 2012-2016 | \$1,000,000 | \$0 |
| Redcliffe Peninsula | OS-32 | Scarborough Beach Park | Regional Foreshore | Upgrade | 2012-2016 | \$1,000,000 | \$0 |
| Strathpine North | OS-56 | Strathpine Regional Recreation | Regional Recreation | New Land & Embellishment | 2022-2031 | \$1,135,530 | \$373,460 |
| Caboolture Central | OS-04 | Caboolture Sports Centre | Regional Recreation | Upgrade | 2017-2021 | \$2,100,000 | \$0 |
| Strathpine North | OS-37 | Pine Rivers Park | Regional Recreation | Upgrade | 2022-2031 | \$1,089,512 | \$0 |
| Samford | OS-42 | Samford Parklands | Regional Recreation | Upgrade | 2012-2016 | \$5,301,040 | \$0 |
| Caboolture South / Morayfield | OS-48 | CREEC | Regional Recreation | Upgrade | 2017-2021 | \$1,885,410 | \$0 |
| Caboolture Central | OS-59 | 94 Lower King Street, Caboolture | Regional Recreation | Upgrade | 2022-2031 | \$1,062,800 | \$0 |
| Petrie Village | OS-66 | Old Petrie Town | Regional Recreation | Upgrade | 2012-2016 | \$672,273 | \$0 |
| Caboolture South / Morayfield | OS-39 | Moreton Bay Central Leisure And Sports Centre | Regional Sport | Upgrade | 2017-2021 | \$40,596,327 | \$0 |
| Strathpine North | OS-44 | South Pine Sporting Complex | Regional Sport | Upgrade | 2012-2016 | \$40,000,000 | \$0 |
| Rural South | OS-38 | Kurwongbah Specific Use Sport | Specific Use Sport | New Land & Embellishment | 2017-2021 | \$0 | \$2,500,000 |
| Strathpine North | OS-40 | Nolan Park | Specific Use Sport | Upgrade | 2012-2016 | \$4,633,849 | \$0 |
| Griffin | OS-67 | Elizabeth Road Park | District sport | Upgrade | 2022-2031 | \$12,000,000 | \$0 |
| Total estimate | ed cost | | | | | \$216,542,891 | \$62,956,760 |

Table 4.5.3.6 Schedule of works - land for community facilities network

| Map No. | Item ID | Future infrastructure asset description | Estimated year of completion | Estimated cost (\$) |
|---|------------|---|------------------------------|---------------------|
| Morayfield | CI-1 | Land for a new Local Community Centre (5,000m²). | 2014/15 | \$375,000 |
| Redcliffe-Scarborough & Rothwell-Kippa-Ring | CI-2 | Land for a new Local Community Centre (5,000m²). | 2014/15 | \$375,000 |
| Albany Creek & Central Pine West | CI-4 | Land for a new Youth Centre (10,000m² or adjoining open space). | 2018/19 | \$850,000 |
| Caboolture Central | CI-5 | Land for a new Youth Centre (10,000m² or adjoining open space). | 2018/19 | \$750,000 |
| Total estimated cost | | | 56 | \$2,350,000 |

4.6 Extrinsic Material

1. The following material provides detailed background information relevant to the preparation of this priority infrastructure plan. Copies of this material are available for viewing.

Table 4.6.1 Extrinsic material

| Network | Extrinsic material document name | |
|--|---|--|
| General | Assumptions Specification Document, MBRC, 2013 | |
| Stormwater | Total Water Cycle Management Strategy for Moreton Bay Regional Council, BMT WBM, December, 2010 | |
| Transport | MBRC Infrastructure Strategy – Transport Forecast Modelling to 2021 Review of Factors affecting Trip Generation Rates – Technical Note, Arup 2012 | |
| | TOD Traffic Generation Study, McCormick Rankin Cagney, 2011 | |
| | MBRC Network and Corridor Planning Technical note for Priority Infrastructure Planning for Transport, Arup, May 2013 | |
| | MBRC Active Transport Strategy 2012-2031, MBRC, 2015 | |
| | MBRC Active Transport Strategy 2012-2031 Background Paper, MBRC, 2015 | |
| Public parks and land for community infrastructure | Open Space Strategy 2012 – 2031, MBRC, 2015 | |
| community initiastructure | Urban Recreation Park Plan 2012-2031, MBRC, 2015 | |
| X | Community Infrastructure Strategy 2012 – 2031, MBRC, 2015 | |
| +6 | Interim Community Facilities Plan 2012-2031, MBRC, 2015 | |