

Budget by Corporate Plan Pillars



OUR VIBRANT COMMUNITIES

Budget 2022-23

Category	Budget \$
Revenue	(26,951,164)
Expenditure	209,551,821



OUR HEALTHY ENVIRONMENTS

Budget 2022-23

Category	Budget \$
Revenue	(67,893,595)
Expenditure	107,042,060



OUR WELL-PLANNED PLACES

Budget 2022-23

Category	Budget \$
Revenue	(48,863,161)
Expenditure	213,936,310



OUR PROGRESSIVE ECONOMY

Budget 2022-23

Category	Budget \$
Revenue	(17,144,000)
Expenditure	69,833,718



OUR ENGAGED COUNCIL

Budget 2022-23

Category	Budget \$
Revenue	(603,588,267)
Expenditure	88,508,591

*Note: Expenditure does not include depreciation and finance costs