

MORETON BAY REGIONAL COUNCIL

ANNUAL REPORT 2016/17

CREATING OPPORTUNITIES STRENGTHENING COMMUNITIES VALUING LIFESTYLE





Moreton Bay Region

We've got it all

Lifestyle, opportunity, scenery, adventure and experiences – Moreton Bay Region has everything you're looking for.

The Moreton Bay Region is one of South East Queensland's most diverse areas, spanning more than 2037 square kilometres of coastal, urban and hinterland communities. It is also one of Australia's fastest-growing regions and is home to around 435 000 people.

From family-friendly parks to pristine beaches and waterways, scenic drives, bushwalks, rainforest trails, thriving shopping and commercial precincts and vibrant entertainment – there is so much to enjoy and explore in the Moreton Bay Region.

So make some time to visit one of the signature festivals, events or attractions on offer in the Moreton Bay Region.

www.visitmoretonbay.com.au



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MORETON BAY REGIONAL COUNCIL

Moreton Bay Regional Council is Australia's third largest local government, conveniently located between Brisbane City and the Sunshine Coast Region.

The Moreton Bay Region is a diverse area, spanning more than 2037 square kilometres and boasting everything from rural townships to urban centres, coastal villages and thriving business precincts – *We've Got It All*.

Moreton Bay Regional Council employs a workforce of staff dedicated to servicing the needs and enhancing the lifestyle of residents.

This annual report covers the period 1 July 2016 to 30 June 2017. It provides readers with a snapshot of council's major highlights covering activities, projects and programs that were undertaken during this period.

The report also contains a Community Financial Report that demonstrates council's strong financial position.



A snapshot of the Moreton Bay Region as at 30 June 2017

| | 30 June 2015 | 30 June 2016 | 30 June 2017 |
|--|-----------------|---------------|----------------|
| Estimated population | 417 092* | 425 433* | 433 941* |
| No. of rateable properties | 160 555 | 164 514 | 168 353 |
| No. of properties exempt from rates | 5084 | 5053 | 5073 |
| Total no. of council staff | 1660 | 1626 | 1547 |
| Total loan debt | \$395 million | \$392 million | \$388 million |
| Debt level per resident | \$947 | \$921 | \$894 |
| Total net rates and charges | \$250.5 million | \$261 million | \$ 278 million |

**Based on the Office of Economic and Statistical Research's two per cent population growth forecast for Moreton Bay Region.*

OUR PRIORITIES

Moreton Bay Regional Council's priorities, decisions and policies are guided by its Corporate Plan 2012-2017 which sets a clear strategic direction through its vision, mission, and values statements.

This Corporate Plan is council's response to the 2011-2021 Community Plan and outlines what council is doing to achieve the vision.

Council's Operational Plan outlines key performance indicators and goals and is designed to support and deliver the objectives of the corporate plan.

In conjunction with the Operational Plan, council adopts a budget each year which allocates resources to achieve our vision.

OUR VISION

A thriving region of opportunity where our communities enjoy a vibrant lifestyle.

OUR MISSION

We will serve the community to create a region of opportunity and a vibrant lifestyle, while focusing on excellence and sustainability.

OUR VALUES

Council proudly upholds the following values in its daily operations with customers, external partners and staff.

Respect • Service • Integrity • Teamwork • Sustainability

Respect

- We listen to people
- We treat people fairly and consistently
- We embrace diversity and opinions
- We treat others as we wish to be treated

Service

- We seek to understand the needs of those we serve
- We strive to exceed expectations
- We communicate clearly
- We take a positive approach
- We are proud to serve our community

Integrity

- We are ethical and honest
- We take responsibility for our actions
- We act within statute and law
- We take pride in the manner in which we perform our duties

Teamwork

- We promote a friendly, supportive work environment
- We inspire and encourage innovation
- We develop and maintain relationships
- We work collectively to achieve common goals
- We work collaboratively with our community and external partners

Sustainability

- We focus on the future
- We respect the environment
- We demonstrate leadership by example

MAYOR'S REPORT



The 2016/17 financial year heralded an impressive year for the Moreton Bay Region with the unveiling of major infrastructure projects for the region and the ongoing delivery of vital local services to our community.

Following more than 100 years in the making, the first passenger train service left Kippa-Ring train station on 3 October 2016 making its historic journey along the 12.6 kilometre new Redcliffe Peninsula Line.

On board were hundreds of local residents, community groups, business leaders and special dignitaries including Prime Minister Malcolm Turnbull, Premier Annastacia Palaszczuk and Moreton Bay Region Councillors to mark the special occasion.

The \$988 million new line represents the single biggest infrastructure investment in our region's history thanks to funding commitments from all three levels of government.

In the twelve months since the new train line was officially opened, our region has seen an upturn in economic benefit and job creation. In that time we have seen a number of major retailers open their doors in our region, and major manufacturing brands relocate their businesses to Moreton Bay.

The opening of the rail line has been complemented by the Queensland Government's declaration of the new Priority Development Area (PDA) at The Mill at Moreton Bay.

The Mill at Moreton Bay PDA will deliver a world-class innovation and knowledge precinct for our region adjacent to Petrie train station, the Redcliffe Peninsula Line and

Caboolture Line. Anchored by the former Petrie paper mill site, the overall 460 hectare site is expected to support 6000 jobs, 10 000 university placements and \$950 million in economic activity by 2036.

Two rounds of public consultation have now been undertaken showing ongoing public support of more than 90 per cent for the project and in particular plans for University of the Sunshine Coast to open a major campus on site along with opportunities for local sport, community, retail and event opportunities.

Council welcomed the announcement of \$35 million grant from the Federal Government towards the project in July last year and further commitment of a concessional loan to the University of the Sunshine Coast to support construction of the university campus, expected to commence next year.

Council is working closely with koala monitoring experts, environmental agencies and local koala and environment groups to deliver a comprehensive environment plan for the former paper mill site.

Real time monitoring for koalas is underway on the former mill site, helping track and undertake vital health checks on the local koala population.

There is no doubt that economic development and investment in lifestyle are a strong focus for Moreton Bay Regional Council, and we have been proud to partner with Moreton Bay Region Industry and Tourism to continue to support a full calendar of major festivals and events, tourism and business development opportunities for our region.

Council has also continued its strong commitment to strengthening our local communities through an ongoing investment in our region's disaster preparedness, delivery of the free MoretonAlert warning service and new infrastructure upgrades including a purpose-built State Emergency Service headquarters at Murrumba Downs.

More than \$173 million was also earmarked in 2016/17 to deliver capital projects to enhance our local road network, upgrade local parks and playgrounds, and deliver major new sporting precincts. More than \$1 million was made available in community grants to support over 120 local community organisations and to help foster arts and culture in our region.

The 2017/18 financial year is shaping up as another exciting year for the Moreton Bay Region with a strong capital works plan to deliver new infrastructure and ongoing services for the region.

Allan Sutherland

Mayor - Moreton Bay Regional Council

CEO'S REPORT



Strong leadership, strategic partnerships and advocacy have been the hallmarks of Moreton Bay Regional Council as an organisational focus and achievements during 2016/17.

Maintaining a strong balance sheet, council returned a seventh consecutive operating surplus, allowing council to continue investing in region-building projects – many of which are profiled in this report.

In particular, the region's largest public infrastructure project in more than a generation - the Redcliffe Peninsula Rail Line - was officially opened in October 2016 with passenger services now connecting more than 35 per cent of the region's residents to South East Queensland's rail network.

The \$988 million project, funded by council in partnership with the State and Federal Government, continues to pay dividends for the region with significant business and residential growth along the rail corridor.

Meanwhile, other significant region-building and job-creating projects are progressing with council partnering with the University of the Sunshine Coast to develop an exciting new university at Petrie. The site was declared as the region's first-ever Priority Development Area in September 2016. Development plans for the Caboolture West area also progressed and were referred to the Queensland Government for review.

A partnership with Moreton Bay Region Industry and Tourism (MBRIT) also provided new opportunities to collaborate with local business and the tourism industry.

The three-year partnership with MBRIT will deliver regional events and marketing campaigns to promote the region's reputation as a premier tourism and festival destination.

Innovation continues to underpin council's vision for economic development and growth, supported with Moreton Bay formally recognised by Dutch-based Global Smart City and Community Coalition (GSC3) as a 'smart region' allowing council the opportunity to deploy the latest innovations including smart street lighting and car parking throughout the region.

Technology has also begun changing the way we connect and has evolved the way council works and interacts with our community.

From the way in which council provides emergency information during times of severe weather events and disasters, to how we process customer enquiries and manage energy usage in community facilities; new and improved digital solutions are delivering more efficient, effective and timely services while providing new opportunities to reduce the cost of delivering our services.

Of course these services are not possible without the strong commitment, hard work and dedication of staff and volunteers to whom I offer my thanks for their efforts throughout the year.

In closing, I also thank the Mayor and Councillors for setting a strong direction for our region and for working with the community to make the Moreton Bay Region an even better place.

2017/18 is shaping up as another exciting year for the Moreton Bay Region with a strong and committed council working with our community to make the Moreton Bay Region an even better place to live, work and play.

Daryl Hitzman

Chief Executive Officer - Moreton Bay Regional Council

ELECTED REPRESENTATIVES

Division 1



Cr Brooke Savige

Representing Banksia Beach, Bellara, Bongaree, Donnybrook, Godwin Beach, Meldale, Ningi, Sandstone Point, Toorbul, Welsby, White Patch, Woorim and parts of Caboolture and Elimbah.

Cr Savige was elected as Councillor for Moreton Bay Regional Council at the 2016 local government elections.

Division 2



Cr Peter Flannery

Representing Beachmere, Burpengary East, parts of Burpengary, Caboolture East, Deception Bay, Morayfield and Narangba.

Cr Flannery was a member of Caboolture Shire Council from 2004 until March 2008. He was elected as Councillor for Moreton Bay Regional Council in 2012 and again at the 2016 local government elections.

*Spokesperson for Asset
Construction and Maintenance*

Division 3



Cr Adam Hain

Representing Caboolture, Caboolture South, parts of Bellmere, Morayfield and Moodlu.

Cr Hain was elected as Councillor for Moreton Bay Regional Council at the 2016 local government elections.

ELECTED REPRESENTATIVES

Division 4



Cr Julie Greer

Representing North Lakes, Mango Hill, Griffin, parts of Kallangur, Deception Bay and Narangba.

Cr Greer was appointed to Pine Rivers Shire Council at a special meeting in April 2007. She was elected to Moreton Bay Regional Council in March 2008, 2012 and again at the 2016 local government elections.

Spokesperson for Economic Development and Tourism

Division 5



Cr James Houghton

Representing Newport, Rothwell, Scarborough, parts of Redcliffe, Kippa-Ring and Deception Bay.

Cr Houghton was a Redcliffe alderman from 1973 to 1976. He was re-elected to Redcliffe City Council in 2004. He was elected to Moreton Bay Regional Council in March 2008, 2012 and again at the 2016 local government elections.

Division 6



Cr Koliana Winchester

Representing Clontarf, Woody Point, Margate, Redcliffe (south) and Kippa-Ring (south).

Cr Winchester was a Redcliffe City Councillor from 2005 to March 2008. She was elected as Councillor for Moreton Bay Regional Council in 2012 and again at the 2016 local government elections.

ELECTED REPRESENTATIVES

Division 7



Cr Denise Sims

Representing Kallangur, Murrumba Downs, Petrie and parts of Kurwongbah, Dakabin and Narangba.

Cr Sims was elected as Councillor for Moreton Bay Regional Council at the 2016 local government elections.

Division 8



Cr Mick Gillam

Representing Strathpine (east), Bray Park, Lawnton, Joyner, Cashmere (north) and Warner (north).

Cr Gillam served as a Pine Rivers Shire Councillor from 1994 to March 2008. He was elected to Moreton Bay Regional Council in March 2008, 2012 and again at the 2016 local government elections.

Spokesperson for Planning and Development

Deputy Mayor, Division 9



Cr Mike Charlton

Representing Albany Creek, Brendale, Eatons Hill, Strathpine (west), Warner (south) and parts of Cashmere.

Cr Charlton served on Pine Rivers Shire Council from 1994 to March 2008. He was elected to Moreton Bay Regional Council in March 2008, 2012 and again at the 2016 local government elections. He was elected as Deputy Mayor in May 2013 and again in May 2016.

ELECTED REPRESENTATIVES

Division 10



Cr Matt Constance

Representing “The Hills District” (Arana Hills, Everton Hills, Ferny Hills), Bunya, Draper and southwest Albany Creek.

Cr Constance was elected as Councillor for Moreton Bay Regional Council at the 2016 local government elections.

Spokesperson for Lifestyle and Amenity

Division 11



Cr Darren Grimwade

Representing Armstrong Creek, Camp Mountain, Cedar Creek, Clear Mountain, Closeburn, Dayboro, Draper, Highvale, Jollys Lookout, King Scrub, Kobble Creek, Laceys Creek, Mount Glorious, Mount Nebo, Mount Pleasant, Mount Samson, Ocean View, Rush Creek, Samford, Samford Valley, Samsonvale, Whiteside, Wights Mountain, Yugar and parts of Burpengary, Cashmere, Kurwongbah, Moorina and Narangba.

Cr Grimwade was elected as Councillor for Moreton Bay Regional Council at the 2016 local government elections.

Spokesperson for Parks, Recreation and Sport

Division 12



Cr Adrian Raedel

Representing Parts of Bellmere, Bellthorpe, Booroobin, Bracalba, parts of Burpengary, Campbells Pocket, parts of Caboolture, Cedarton, Commissioner’s Flat, D’Aguilar, Delaneys Creek, Elimbah, Moodlu, Mount Delaney, Mount Mee, parts of Morayfield, Moorina, Neurum, Rocksberg, Stanmore, Stony Creek, Upper Caboolture, Wamuran Basin, Wamuran and Woodford.

Cr Raedel was elected as Councillor for Moreton Bay Regional Council in March 2008, 2012 and again at the 2016 local government elections.

Spokesperson for Corporate Services

CORPORATE STRUCTURE

Mayor and Councillors

Chief Executive Officer



Daryl Hitzman

- Legal Services
- Financial and Project Services
- Human Resources
- Media and Events
- Internal Audit

Directors



Anne Moffat

Executive and Property Services

- Property and Commercial Services
- Aquatic and Leisure Centres
- Major Venues
- Executive Services
- Corporate Communications



Anthony Martini Deputy CEO

Engineering, Construction and Maintenance

- Asset Maintenance
- Infrastructure Planning
- Project Management and Construction
- Integrated Transport Planning and Design
- Disaster Management
- Waste Services
- Major Projects including The Mill



Bill Halpin

Community and Environmental Services

- Community and Customer Services
- Sport and Recreation
- Libraries, Galleries and Museums
- Regulatory Services
- Environmental Services



Stewart Pentland

Planning and Economic Development

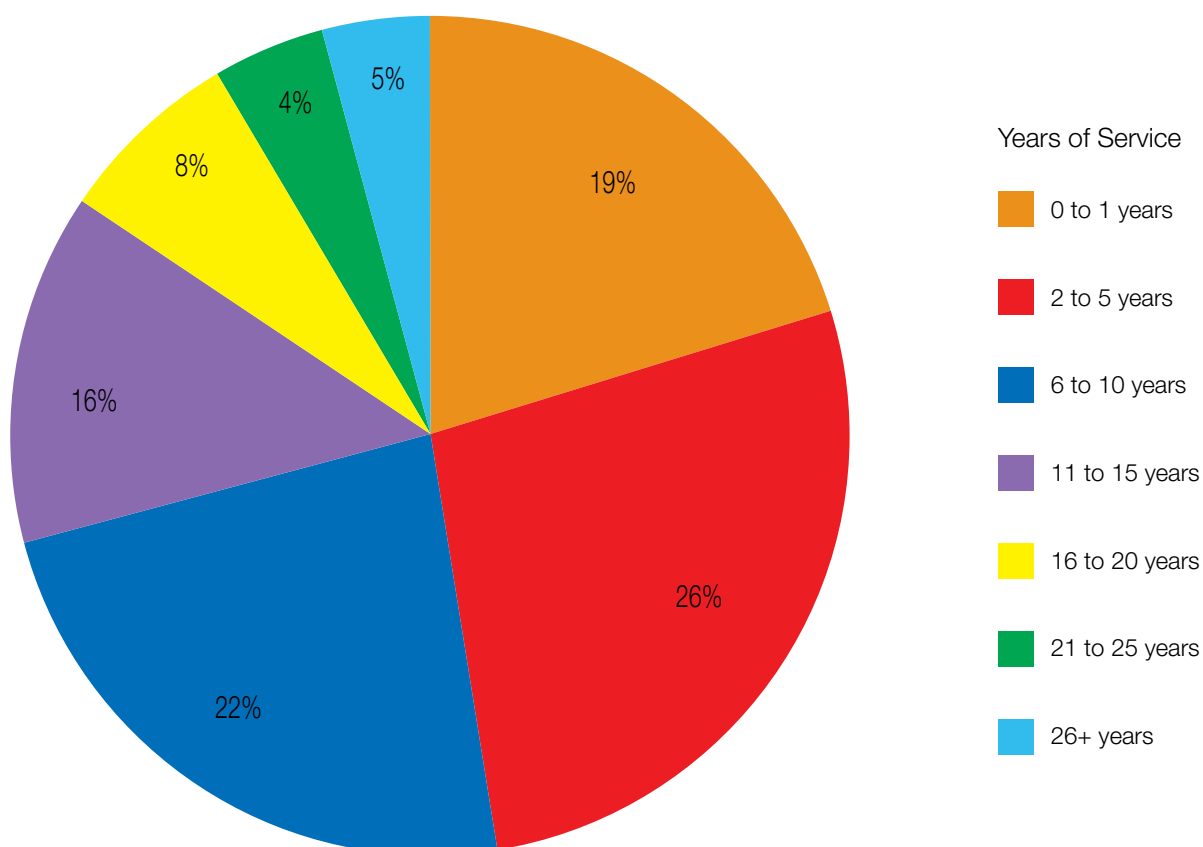
- Development Services
- Development Planning
- Strategic Planning
- Economic Development

OUR TEAM

As at 30 June 2017, Moreton Bay Regional Council employed 1547 staff.

| Staff Length of Service | Field Staff | Office Staff | Total | Percent |
|-------------------------|-------------|--------------|-------------|---------|
| 0 to 1 years | 111 | 192 | 303 | 19.6% |
| 2 to 5 years | 167 | 234 | 401 | 25.9% |
| 6 to 10 years | 120 | 218 | 338 | 21.8% |
| 11 to 15 years | 73 | 170 | 243 | 15.7% |
| 16 to 20 years | 39 | 83 | 122 | 7.9% |
| 21 to 25 years | 22 | 42 | 64 | 4.1% |
| 26+ years | 33 | 43 | 76 | 4.9% |
| Total | 565 | 982 | 1547 | |

Staff Length of Service



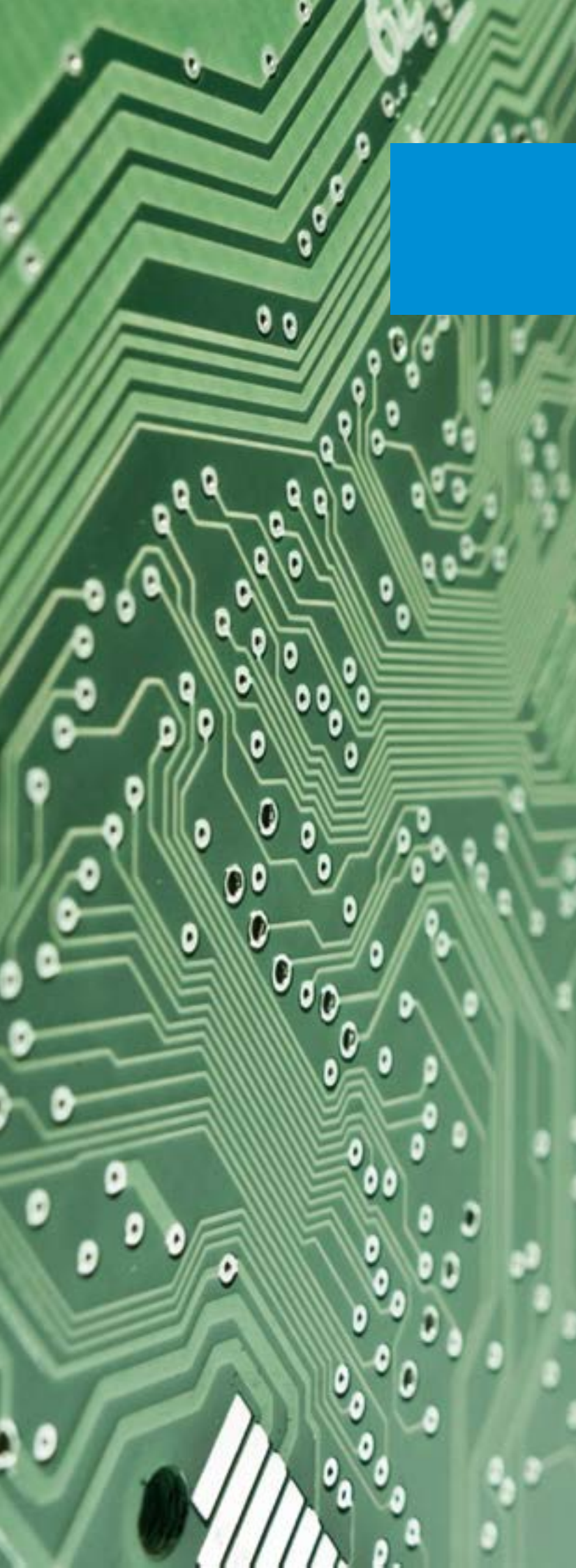


CREATING OPPORTUNITIES

OUR VISION IS FOR A REGION OF OPPORTUNITY FOR ALL

A place where:

- Residents, business and industry enjoy the benefits of a strong, growing and diverse economy.
- People of all ages have easy access to education and training opportunities.
- Housing and infrastructure supports our growing population and enhances our lifestyle.



CREATING OPPORTUNITIES

Moreton Bay recognised as a smart technology region

In March 2017, the Moreton Bay Region was formally recognised as a 'smart region' and an ideal location to develop and showcase smart technology thanks to council signing a Memorandum of Understanding with the Dutch-based Global Smart City and Community Coalition - known as 'GSC3'.

The MOU enables council to explore and deploy the latest innovations in locations such as the North Lakes CBD and The Mill at Moreton Bay.

Some of the latest innovations include Smart Street Lighting aimed at reducing power costs and Smart Car Parking technology to help manage parking demand.

Innovative technology has also been deployed at the Corso at North Lakes which incorporates 550 solar panels, state-of-the-art cooling systems and rainwater storage facilities which made it Queensland's first public building to achieve a 5 Star Green Star rating.

ECONOMIC DEVELOPMENT

Business development

Project and activities that assist businesses and promote investment and job creation in the region.

Highlights

- Partnered with South Korea's Yeosu Information Science High School and welcomed a delegation of 10 Korean students who visited the region for three months to complete an English language course and hospitality work experience.
- Hosted a delegation from Shandong, China which showcased the region's waste to energy transfer systems at Dakabin.
- Continued to partner with Regional Development Australia; Department of Science, Information Technology and Innovation; and the Department of State Development in the delivery of the Moreton Bay Innovation Network.
- Launched the Moreton Bay Export Network with support from Regional Development Australia, Department of State Development providing a platform for the region's exporters to improve their capabilities and opportunities to expand export markets.
- In partnership with Moreton Bay Region Industry and Tourism (MBRIT), the region hosted the 2017 Australian Coastal Councils Conference in May 2017, attracting more than 200 of Australia's top local government, planning, coastal and environment experts.
- Partnered with Regional Development Australia - Moreton Bay and MBRIT to launch a one-stop-shop for business in the Moreton Bay Region. The Business Moreton Bay Region platforms showcases the region's latest business news, networking and events, a free business directory as well as access to economy.id.
- Produced and distributed four editions of the Business Moreton Bay Region publication.
- Sponsored the Business Conference Series, which was delivered by MBRIT. These events provided professional development opportunities to local businesses with workshops, networking opportunities, and keynote speakers which included former Special Air Service Regiment, Ben Roberts-Smith and former Prime Minister, John Howard. Almost 1400 business people attended these events throughout the year.
- Worked with various proponents to assist in securing the new headquarters in the region for a number of businesses including TJM to be located in Brendale and Super Retail Group to be located in Strathpine.
- Partnered with Department of State Development to develop a new online investment prospectus showcasing business and development opportunities along the Redcliffe Peninsula Rail Line.
- Commenced work on the region's first Economic Development Action Plan focused on five target areas including Investment Attraction, Business Development, Tourism, Education and International Engagement
- Recognised the region's high-performing businesses at the Innovation Awards in February 2017. More than 60 local businesses were nominated, with six businesses taking out awards on the night.
- Launched the Study Moreton Bay strategy to support the attraction of international students and support increased participation rates of all levels of education.
- Hosted more than 2250 functions, business meetings, seminars and conferences, attracting more than 31 000 people to the Caboolture Hub's Learning and Business Centre.



CREATING OPPORTUNITIES

Moreton Bay represents Queensland in Tourism Awards

Moreton Bay Region was officially announced as the best marketed destination in Queensland at the 2016 Tourism Awards, beating some stiff competition including tourism powerhouses Noosa and the Great Barrier Reef.

The Moreton Bay Region was awarded the Richard Power Award for Destination Marketing which was developed by Moreton Bay Region Industry and Tourism (MBRIT) with the support of council and local industry.

Council's tourism volunteers were also recognised at the awards for Outstanding Contribution by a Volunteer Network.

The award comes after the region's Visitor Information Centres (VICs) experienced an increase in visitors in the 2015/16 financial year.

ECONOMIC DEVELOPMENT

Tourism

Attracting visitors and tourists to the region.

Highlights

- Finalised construction of a new Visitor Information Centre in October 2017, located in Strathpine's Pine Rivers Park.
- Operated four caravan parks at Bongaree, Clontarf, Donnybrook, Toorbul and leased caravan parks at Beachmere and Scarborough.
- Provided more than 51 600 accommodation nights across council's caravan parks at Clontarf, Bongaree, Donnybrook and Toorbul.
- Hosted more than 30 children from the outback Queensland town of Winton as part of a Sister City relationship shared by Moreton Bay Regional Council and Winton Shire Council.
- MBRIT was officially recognised by council as the Moreton Bay Region's official destination marketing and tourism organisation. The three-year strategic partnership with council will boost tourism, economic development and community benefit.
Key highlights included:
 - ▶ Delivered and grew new digital destination platforms aimed at boosting tourism to the Moreton Bay Region including:
 - ▶ 734 920 website views
 - ▶ 56 000 likes on Facebook
 - ▶ 3440 followers on Instagram.
 - ▶ Distributed 80 000 copies of the region's new visitor guide to Visitor Information Centres, events, accommodation and tourism operators, travel agencies and vehicle rental agencies across Australia.
 - ▶ Developed and distributed more than 10 000 copies of the inaugural Moreton Bay Wedding Guide showcasing the region's top wedding and reception venues.
 - ▶ Launched a mobile Visitor Information Centre to promote the Moreton Bay Region and its attractions to people across South East Queensland.



CREATING OPPORTUNITIES

The Mill at Moreton Bay becomes the region's first-ever Priority Development Area

The former Petrie paper mill site and surrounds will be transformed into a world-class innovation and education precinct, supporting more than 6000 jobs, after the Queensland Government declared the site as the region's first-ever Priority Development Area (PDA).

Announced in September 2016, the PDA declaration assists council to establish the region's first full service university campus through council's education partner, the University of the Sunshine Coast and unlocks the full potential of the university's surrounding land to create a vibrant community hub where people can live, work and play around education.

The region-building project secured top honours at the 2017 National Planning Excellence Awards including Australia's Best Planning Idea - Large Project, identified as being an ambitious and bold project that would be a game changer for South East Queensland.

Council continues to work closely with the State Government and the community on the implementation of the development scheme for the site to clearly guide future development over the next 20 years.

STRATEGIC PLANNING

Land use and infrastructure planning

A sustainable planning and design framework to manage growth.

Highlights

- Prepared and undertook extensive community consultation on the proposed Development Scheme for The Mill at Moreton Bay Priority Development Area. Work included preparing an Environmental Protection and Biodiversity Conservation application and conducting community consultation to ensure the protection of 110 hectare of neighbouring koala habitat.
- Implemented the region's first Local Government Infrastructure Plan.
- Finalised the region's first comprehensive analysis into Residential Land Supply and Industry Supply and Demand Assessment, receiving industry recognition for its best-practice approach.
- Launched the region's first Development Incentives Policy focusing on areas including Strathpine, Caboolture and the Redcliffe Peninsula Line rail corridor.
- Secured funding and commenced the region's first Coastal Hazard Adaptation Strategy which assists in preparing for coastal hazards such as storm tide flooding and coastal erosion.
- Transitioned the Moreton Bay Region's Planning Scheme as part of the commencement of the new Queensland Government *Planning Act 2016*.
- Progressed the first major amendment of the Planning Scheme to the State Government for approval which includes the first stage on the much anticipated Caboolture West project.
- Finalised structure plans for the first stages of Caboolture West and Warner Investigation Areas.
- Partnered with stakeholders to progress structure plans including network planning for the emerging communities of Morayfield South, Narangba East, Joyner and Burpengary East.
- Commenced a review of the Total Water Cycle Management Plan.
- Provided feedback and actively contributed to the, ShapingSEQ, South East Queensland Regional Planning Review process.
- Commenced work on the region's first Outdoor Recreation Plan including first round of consultation. Once complete, the Outdoor Recreation Plan will guide outdoor recreation planning and growth.
- Maintained access to user-friendly tools on council's website including the My Property Look Up search function, fact sheets, videos and a frequently asked questions relating to the implementation of region's new Planning Scheme.
- Began work on the Redcliffe Foreshore Master Plan and Activation Strategy to unlock the potential of council owned and controlled land along foreshore areas. Work included two extensive rounds of community consultation and business forums.
- Attracted key industry bodies including the Planning Institute of Australia, Urban Development Institute of Australia, Engineers Australia and Queensland Environmental Law Association to form the Moreton Bay Regional Council Industry Reference Group. The group met four times during the financial year, providing a channel to share information and to inform the future planning and growth of the Moreton Bay Region.
- Maintained the Open Data Portal on council's website, allowing users access to geographic datasets including Planning Scheme layers, assisting consultants in preparing development proposals.
- Progressed future land use options for rural areas including Wamuran and Narangba Valley.



STRENGTHENING COMMUNITIES

**OUR VISION IS FOR A REGION
WITH SAFE, STRONG AND
INCLUSIVE COMMUNITIES**

A place where:

- **All residents enjoy a quality lifestyle and a sense of belonging.**
- **Services are available to support people seeking an active, healthy and engaged lifestyle.**
- **Our civic leaders are progressive, responsive and build trust within our community.**

A photograph showing a person in a wheelchair from a low-angle perspective. The person is wearing a colorful, patterned shirt. The wheelchair is in the foreground, and the background shows an indoor setting with a ceiling fan and other people, suggesting a community or public space.

STRENGTHENING COMMUNITIES

Region committed to access and inclusion

Council adopted its first Disability Access and Inclusion Policy in March 2017, demonstrating council's commitment to improving the accessibility and inclusiveness of infrastructure and services in the Moreton Bay Region.

The policy provides council with a clear framework to improve access and inclusion in the region, including compliance with relevant legislation and standards.

With the policy now in place, council is working to deliver a supporting Disability Access and Inclusion Plan, which will clearly set out a strategic approach to bettering access in the region, exploring practical ways to continue to improve the accessibility of council infrastructure, services and information moving forward.

Community consultation is playing a major role in shaping the region's first Disability Access and Inclusion Plan, expected to be finalised and in operation in the 2017/18 financial year.

COMMUNITY SERVICES

Community capacity building

Projects and activities that support and build the capacity of community groups and organisations.

Highlights

- Supported 121 funding applications from community organisations and creatives throughout council's Community Grants Program and Regional Arts Development Program.
- Launched the Know Your Neighbour initiative in a bid to connect residents and build stronger, resilient communities. The initiative provided a range of resources to encourage neighbours to Say G'day and get to know one-another.
- Delivered a series of six workshops as part of the Connected Communities Program. The program was designed to encourage residents and volunteer community groups to undertake innovative community projects throughout the region.
- Supported Harmony Day 2017, providing funding to eight community events, projects and initiatives to celebrate the region's cultural diversity. More than 1500 people chose Harmony Day to take the pledge and become Australian Citizens as part of a special Harmony Day Citizenship Ceremony.
- Partnered with local community organisations to celebrate NAIDOC Week. Initiatives included a community fun day in Deception Bay, flag raising ceremony in Caboolture, and Aboriginal storytelling with kindergarten students in Redcliffe.
- Partnered with Reconciliation Queensland, local Indigenous members and community organisations to deliver events during National Reconciliation Week. Initiatives included a Welcome to Country, speeches from Aboriginal and Torres Strait Islander Elders and Reconciliation Queensland, student presentations and cultural performances.
- Launched a new professional development program for artists in the Moreton Bay Region. The Cultivate the Arts program saw more 100 local artists, crafters and hobbyists participate in monthly creative workshops, whilst a further 16 artists (including five Indigenous artists) were assisted to complete an intensive business planning and mentoring program.
- Delivered a series of workshops through council's Animating Moreton program to support artists and community members in developing the Beachmere Music and Arts Festival.
- Celebrated the region's volunteers during National Volunteer Week in May. Throughout the year volunteers assisted with local community events in local libraries, museums, art galleries, community services and tourist information centres.

Community support services

Child and family services including Birralelee Child Care Centre and family day care operations.

Highlights

- Birralelee Child Care Centre at Ferny Hills provided centre-based early childhood education and care for children aged from six weeks to five years.
- Operated Birralelee at 100% occupancy throughout the 2016/17 financial year.
- Celebrated Birralelee Child Care Centre's 40th year of operation in April with past staff and students.
- Delivered 186 383 hours of home-based early childhood education and care to families through the Pine Rivers Family Day Care service between 1 July and 31 December 2017.



STRENGTHENING COMMUNITIES

New SES Headquarters for Moreton Bay

Council officially opened the region's new \$1.36 million State Emergency Service (SES) headquarters and Petrie SES group building in Murrumba Downs in March 2017.

The new facility boosts the resilience of the Moreton Bay Region in times of severe weather and other emergencies, providing a new base for the expanding Petrie SES and a new, centralised coordination centre for Moreton Bay Executive SES unit, all under one roof.

The headquarters also provides ample office space, conference and training facilities, a communications room, kitchen and bathroom facilities, access lift, a large storage shed and generous garage to house vital equipment including boats and vehicles.

Less than one week after opening, the SES utilised the facility to coordinate the response to 456 jobs across the Moreton Bay Region as part of heavy rainfall and destructive winds from Ex-Tropical Cyclone Debbie.

The transformation was funded by Moreton Bay Regional Council (\$961 600), the Queensland and Commonwealth Governments' joint Natural Disaster Resilience Program (\$348 400), and an SES Accommodation Grant from Queensland Fire and Emergency Services (\$50 000).

COMMUNITY SERVICES

Disaster management

Planning, preparation, response and recovery activities for community disaster events.

Highlights

- Spent more than \$3 million preparing for, responding to and recovering from disaster events.
- Activated council's Local Disaster Coordination Centre, Local Disaster Management Group and the Moreton Recovery Group to respond to weather events on 29, 30 and 31 March associated with Ex-Tropical Cyclone Debbie.
- Issued more than 950 000 text messages, 543 300 emails and 13 790 voice messages via MoretonAlert advising residents of severe weather and flooding warnings.
- Registered 5298 new residents for MoretonAlert in 2016/17 totalling more than 44 698 registrations.
- Improved early flood alert messages to more than 8000 residences and businesses in flood-prone areas. Technology was used to map and establish automatic triggers using 32 flood gauges throughout the region.
- Conducted 20 planned burns across 193 hectares of bushland in preparation for the fire season.
- Worked closely with emergency services and other agencies to undertake four training scenarios which included bushfire, severe weather and storm tide.
- Received funding from the Queensland Government to undertake a number of regional Get Ready Queensland disaster initiatives. Get Ready activities included:
 - ▶ advertising campaign in regional newspapers;
 - ▶ partnering with Red Cross to undertake a human services sector mapping project in Caboolture and Deception Bay;
 - ▶ purchasing generators for the Mt Glorious and Dayboro community halls;
 - ▶ developing interactive website tool to support disaster management; and
 - ▶ participating in emergency services expos at Bribie Island (October 2016) and Samford (May 2017).
- Encouraged residents to be prepared for the region's annual storm and bushfire seasons.
- Partnered with Queensland Fire and Emergency Services and Queensland Parks and Wildlife Service, to carry out testing of the Mount Nebo and Mount Glorious Early Warning System which incorporates bushfire siren and road signage.
- Congratulated nine local SES volunteers who received awards for their dedicated service at the 2016 SES Unit awards ceremony.

Community safety

Community safety and crime prevention strategies.

Highlights

- Operated 886 CCTV cameras throughout the Moreton Bay Region to enhance security and community safety including responding to requests made by Queensland Police.
- Enhanced council's CCTV network by consolidating all existing CCTV systems into a single network.
- Responded to 2220 instances of graffiti across the region.
- Boosted public safety by improved lighting along public footpaths and connections linking to the Redcliffe Peninsula Rail Line.
- Invested more than \$300 000 installing and upgrading existing lighting in public spaces.

A woman with reddish-brown hair, wearing a blue top with a white floral pattern, is looking down at a black smartphone she is holding in her right hand. The background is a soft-focus outdoor scene with green foliage and a bright sky. An orange banner is overlaid on the top right of the image, containing the title text.

STRENGTHENING COMMUNITIES

Customers support council's digital focus

Council continued to expand its customer services online, launching an online transaction portal (eMBRC) and a planning and development application platform (MB+), after customer feedback highlighted the need for council services to be more accessible.

Since launching eMBRC in 2016 almost 17 000 residents have signed up to receive their council rate notices direct to their email address. The free service also provides electronic reminders and as well as links to a range of flexible online payment options 24 hours a day, seven days a week.

The introduction of MB+ resulted in better planning and development outcomes with 66 per cent of all code assessable applications turned around in 35 business days or less, and 70 per cent of operation works applications met within 20 business days.

Meanwhile visitation to council's website grew to 2.83 million visits. Almost half of these visits are now made on a smartphone or tablet device. Online transactions also increased by 15 per cent to more than 85 000 visits.

GOVERNANCE

Customer services

Service to customers through council's call centre, service centres and records section.

Highlights

- Responded to 240 405 calls with 98 per cent of enquiries resolved at the first point of contact.
- Achieved an overall customer satisfaction rating of 94 per cent for call centre operations.
- Assisted 54 400 customers at council's customer service centres and resolved 97 per cent of enquiries at first point of contact.
- Achieved an overall customer satisfaction rating of 99 per cent for customer service centre operations.
- Processed more than 73 500 customer transactions and requests including the registration of 961 animals.
- Processed 151 600 documents, emails and faxes across the organisation.
- Responded to an average of 1900 electronic service requests each month. Requests were received via council's mobile apps, email and website.
- Increased visitation of council's website by 3.4 per cent to more than 2.83 million visits. Almost half of all visits were via a mobile or tablet device.
- Saw a 91 per cent increase of residents electing to receive their rates notices electronically with more than 17 000 residents now signed up. Electronic notices provide the customer with the option to view and pay rates via smartphones, tablet or other internet enabled devices.
- Almost doubled the number of building and residential properties able to have reports generated and emailed within minutes.
- Supported council's online presence, including the top six pages:
 - ▶ Road conditions report: 207 351 views
 - ▶ Current opportunities: 156 330 views
 - ▶ Contact council: 147 511 views
 - ▶ Libraries: 140 891 views
 - ▶ Upcoming events: 121 828 views
 - ▶ Fees and charges: 89 815 views.

Office of the CEO

Overall leadership and coordination of council activities.

Highlights

- Continued to measure council's performance in line with the Corporate Plan, helping to ensure a focus on maintaining a high standard of service and delivering value for money.
- Delivered under the Corporate Plan, which highlights key performance indicators for council services including:
 - ▶ Economic development
 - ▶ Strategic planning
 - ▶ Community services
 - ▶ Governance
 - ▶ Regulatory services
 - ▶ Environmental services
 - ▶ Waste management
 - ▶ Public infrastructure
 - ▶ Recreation and culture.

STRENGTHENING COMMUNITIES

Safe streets, safe schools

Council continued to invest in road safety across the region, installing new flashing school speed zone signage adjacent to Genesis Christian College at Bray Park in late 2016.

To further enhance community safety, council also introduced a new Parksafe vehicle.

This vehicle is part of a broader program aimed at improving safety around schools and on local streets.

The new Parksafe program will help regulate parking across the region and reduce the number of vehicles double-parked in school zones.

The program will also target motorists who overstay parking limits, causing congestion and limiting the ability for parents and carers to drop off and pick up children in safe locations.

The rollout of the vehicle serves as a visual reminder for motorists to do the right thing on council-controlled roads and to park safely in designated spaces, especially within the region's school precincts.



REGULATORY SERVICES

Local laws

Enhancing community lifestyle and enjoyment through innovation, education and promotion of council's local laws.

Highlights

- Responded to 23 394 animal-related and local law-related enquiries.
- Supported the RSPCA's de-sexing program promoting responsible pet ownership.
- Conducted 146 patrols aimed at ensuring safer parking around local schools.
- Registered 64 987 dogs and 12 521 cats.

Public health services

Promoting a healthy and safe community through effective administration of environmental health legislation.

Highlights

- Responded to 9026 public health-related enquiries.
- Issued 100 per cent of initial environmental health licences within regulatory timeframes.
- Provided 17 901 vaccinations throughout local high schools and a further 2162 vaccinations via established Community Immunisation Clinics.
- Provided access for more than 4899 employees within the food industry to council's food hygiene training website.
- Conducted more than 1565 inspections of food premises.
- Managed and maintained 11 cemeteries.

Building and plumbing services

Advice and assessment of plumbing, statutory building applications and development compliance.

Highlights

- Responded to 2680 development complaints, primarily relating to illegal building structures and illegal land uses.
- Issued 82 per cent of Planning and Development Certificates within regulatory timeframes.
- Approved 2861 domestic and 849 commercial, industrial and multi-residential plumbing applications.
- Inspected unlawful budget accommodation buildings in partnership with Queensland Fire and Rescue Service to ensure providers met safety fire standards and planning requirements.
- Conducted more than 318 onsite inspections to ensure swimming pool fencing met Queensland Government safety standards.
- Facilitated educational seminars to bring building certifiers up-to-speed with requirements of the Strategic Planning's directive for carports within the front boundary setbacks of the Moreton Bay Regional Council Planning Scheme.
- Acted as representative to the Queensland Government's Building and Plumbing Industry Consulting Group, Building and Development Dispute Resolution Committees and the Services Trade Council.
- Promoted electronic application lodgement to industry with widespread uptake by private building certifiers to improve the efficiency of council's building and plumbing service.



STRENGTHENING COMMUNITIES

North Lakes welcomes IKEA and \$170 million Westfield extension

Council welcomed the completion of North Lakes' much-anticipated IKEA store and \$170 million Westfield expansion in November, which delivered more than 4700 construction and 900 new retail jobs for the region.

What was once 1000 hectares of farmland is now one of the region's busiest commercial and residential hubs - home to more than 20 000 residents.

As a result of key strategic planning and investment attraction, North Lakes now rivals Chermside as the shopping mecca boasting Queensland's only Costco, new IKEA store, Primewest's Homemaker Centre, one of Queensland's largest Bunnings, and more than 280 retailers in Westfield North Lakes.

Investment in North Lakes will continue with Laguna North Lakes (adjacent to The Corso), expected to change the face of the North Lakes CBD with boutique shopping and dining laneways; 140-room hotel, tavern and function space; aquatic centre with lap and recreational pools; and public green space.

North Lakes was named Australia's Best Master Planned Community in the 2017 Property Council of Australia/ Rider Levett Bucknall Innovation and Excellence Awards.

REGULATORY SERVICES

Development assessment

Assessment of development applications and provision of development advice.

Highlights

- Received 3789 development applications (all types).
- Processed 3857 development applications.
- Endorsed 4088 lots of which 3367 were residential.
- Received 6976 customer requests for information and services including land use, lot reconfiguration and planning advice.
- Received 300 Planning and Development Certificates of which 239 were limited, 55 were standard and 6 were full certificates.
- Held 170 pre-lodgement meetings, assisted 46 callers and issued 189 pieces of written correspondence.
- Completed 82 per cent of customer requests within three business days.
- Issued 92 per cent of decision notices within five business days.
- Developed a Customer Service Charter to measure and continually improve performance.
- Fast-tracked the assessment of plan sealing and operational works applications via accredited consultants and council certification.
- Reformed council's fees and charges, improving clarity and introduced a sliding fee scale for reconfiguring a lot.
- Extended pre-lodgment services options to better meet customer needs and improve timeliness of planning advice.
- Developed a number of new online tools including fee calculator and online application lodgment and fee payment service.
- Recorded in the calendar year ending December 2016:
 - ▶ the highest number of residential lots approved (4231) in Queensland. This figure is more than double any other Local Government and makes up a third of all lots approved in South East Queensland
 - ▶ the highest number of residential lots endorsed (1665) in Queensland
 - ▶ the second highest new lot sales (978) in Queensland.
- Major economic investment projects approved or under construction included:
 - ▶ North Harbour Estate, Burpengary East (Stage 1 - 1095 Lots)
 - ▶ The Meadows Estate, Strathpine (400 Lots)
 - ▶ Riverbreeze Estate, Griffin (388 lots)
 - ▶ Capestone, Mango Hill (Stage 11 and Town Centre)
 - ▶ Isle of Newport (Stage 2 - 1400 Lots and 125 Retirement Living Units)
 - ▶ Aspire Estate, Griffin (280 Lots)
 - ▶ Marine Parade, Redcliffe (136 Units)
 - ▶ Service Station Pumicestone Road, Caboolture
 - ▶ Baynes Street, Margate (65 Units and retail)
 - ▶ Dix Street, Redcliffe (99 Units)
 - ▶ Sydney Street, Redcliffe (20 Units)
 - ▶ Coutts Drive, Burpengary (190 Lots)
 - ▶ Amity Estate, Narangba (467 lots).





VALUING LIFESTYLE

**OUR VISION IS FOR A REGION
THAT CELEBRATES OUR
VIBRANT LIFESTYLE**

A place where:

- **A preserved and well-maintained natural environment can be enjoyed by residents and visitors as part of our unique lifestyle.**
- **People can travel easily around the region using different modes of transportation.**
- **Residents and visitors can participate in diverse community events, recreation and cultural opportunities.**



VALUING LIFESTYLE

Industry-leading koala program

Council engaged wildlife veterinary specialists Endeavour Veterinary Ecology (EVE) to develop an industry-leading, comprehensive koala monitoring and protection program as part of The Mill at Moreton Bay redevelopment project.

The Mill at Moreton Bay redevelopment project will help conserve more than 110 hectares of green space across the site with the assistance of EVE to ensure koala populations remain safe and healthy throughout the construction phase of the project.

Since implementation, EVE (with the assistance of council) have completed a thorough assessment, identifying 45 koalas on The Mill at Moreton Bay project site. EVE also carried out comprehensive health assessments and fitted koalas with innovative non-invasive telemetry tracking devices.

The tracking devices allow koala movements to be monitored and help inform construction activities on the site.

The next phase of the program will aim to tag and monitor new koala joeys and provide ongoing veterinary health assessments and treatments.

ENVIRONMENTAL SERVICES

Environmental initiatives

Plan, monitor, report and educate on environmental and conservation outcomes.

Highlights

- Constructed a fishway as part of a river-crossing upgrade in Brendale. The council project was funded in-part by the Australian Government's Caring for our Country program.
- Supported Green Army projects at Woorim and Bongaree to restore coastal dunes and at Clontarf to help rehabilitate significant environmental areas. The Green Army program employed residents aged 17 to 24, and provided training and experience in environment and heritage conservation.
- Awarded the 2016 Don Perrin Environmental Bursary to William Gibson, a Bachelor of Environmental Management student from the University of Queensland. The Don Perrin Environmental Bursary provides a first-year tertiary student in the Moreton Bay Region with \$2000 to assist their studies in an environmentally related course.
- Registered 38 new properties (covering 140 hectares) into council's Land for Wildlife program which aims to encourage and support the preservation and restoration of bushland habitat on private property. More than 540 properties are now registered in Council's Land for Wildlife program.
- Awarded 35 landholders with Voluntary Conservation Program grants to assist with the restoration and enhancement of bushland habitat and wildlife corridors. The grants support landholders who are involved in council's Voluntary Conservation Programs.
- Actively supported 40 bushcare sites, restoring the equivalent of more than 23 rugby fields of bushland habitat and planting over 14 000 native plants and weed control.
- Planted more than 4200 native trees, with the help of more than 200 volunteers at National Tree Day event sites at Ogg Road, Murrumba Downs; Weier Road, Morayfield; and Church Road, Eatons Hill.
- Attracted more than 32 000 people to council's environmental education centres: Caboolture Region Environment Education Centre, Osprey House and Kumbartcho Sanctuary. More than 30 workshops were conducted covering topics including managing native bees, fire management, native plant and weed identification, as well as World Wetlands Day.
- Hosted activities at local libraries and Environment Centres as part of Koala Awareness Month in September 2016.
- Managed six ibis roost sites throughout the region. This included various vegetation modification projects to discourage roosting.
- Monitored 17 flying fox roost sites regionally and managed colonies under Queensland Government legislation and approvals.
- Planted more than 4200 koala habitat trees within the North Lakes Environmental Reserve and at Brendale's Scouts Crossing Road Park. Council also maintained recent plantings at Murrumba Downs, Dakabin, Brendale, Samford Valley and Burpengary.
- Developed a comprehensive Green Infrastructure Implementation Plan which sets out a road map to delivering key projects and initiatives identified in council's Green Infrastructure Strategy.
- Maintained wildlife connectivity along the Brendale-Eatons Hill and Cabbage Tree Creek habitat corridors by installing three fauna rope bridges across Old North Road, Warner and two over Collins Road, Everton Hills, fostering fauna movement and reducing the risk of wildlife-vehicle collisions.
- Constructed a dedicated fauna underpass under McClintock Drive, Murrumba Downs to enable fauna to move along the Black Duck Creek Habitat Corridor.

A photograph of two children, a boy and a girl, wearing green t-shirts with a logo. They are sitting on the ground in a garden, planting a small tree. The boy is on the left, and the girl is on the right. They are both smiling. The background is a dense green hedge. The ground is covered with mulch and there are other plants in the foreground.

VALUING LIFESTYLE

Premier recognises school educational waste program

Council's efforts to work with the community to minimise, repurpose and recycle waste were recognised in the 2016 Premier's Sustainability Awards held in Brisbane in December.

The Community Award recognised council's waste minimisation program, through which council partners with local schools, early learning centres, businesses, community groups and individuals to reduce landfill and increase recycling across the region.

Through the program, council has begun changing the waste culture in the region, by working with young residents to improve how they think about rubbish and helping them to implement best practice, including recycling, re-using and waste minimisation both at school and at home.

In the past eight years, council has engaged more than 90 early learning centres, primary and secondary schools through the program, resulting in more than 83 per cent of education facilities in Moreton Bay auditing their waste practices and as a result have seen schools report up to a 62 per cent reduction in landfill waste within 12 months.

Council has also implemented a wide range of initiatives to encourage recycling across the broader Moreton Bay Region including Treasure Markets at waste management facilities and welcomed almost 1000 residents to free sustainability workshops, to encourage the re-use of discarded objects.

WASTE MANAGEMENT

Waste collection, reduction and recycling

The collection and disposal of waste and programs and strategies to reduce and recycle waste.

Highlights

- Invested more than \$44 million in waste management including upgrading waste facilities and waste collection.
- Provided more than 160 000 properties with kerbside waste and recycling collection services.
- Recycled 48 per cent of waste, diverting it from landfill.
- Reduced more than 90 000 tonnes of carbon emissions through council's Landfill Gas Management Project.
- Removed more than 27 tonnes of litter from 135 sites with the assistance of 11 516 volunteers as part of Clean Up Australia Day in the Moreton Bay Region.
- Received 178 reports of illegal dumping and assisted in its removal.
- Supplied recycling bins to major events and festivals to reduce landfill waste.
- Educated more than 2700 school and early learning centre students on how to become expert recyclers. Electronic and other education resources including recycling crates, compost bins, bin stickers and worm farms were provided as part of these programs.
- Hosted 18 free waste facility tours, attracting more than 1000 local students and residents, lifting the lid on what happens to rubbish.
- Attracted close to 3000 residents to waste minimisation, composting and recycling workshops during International Composting Awareness Week and monthly Treasure Market workshops.
- Awarded students at Little Genesis Early Learning Centre the Moreton Bay Region's 2016 Regional Recycler Award for their efforts in recycling, reusing and repurposing preloved materials.
- Completed expansion and improvement works at Caboolture Waste Management Facility. Works included the construction of new landfill cells, road works, improving stormwater drainage and the installation of fencing.
- Constructed a new stormwater filtration dam at the Redcliffe Transfer Station.
- Upgraded the Bunya Waste Management Facility. Works included the construction of a new landfill cell and round-about to improve traffic flow and reduce wait times.
- Carried out new drainage infrastructure and improved amenities at the Dakabin Waste Management Facility.





VALUING LIFESTYLE

Boarding all stations to Redcliffe

Moreton Bay's biggest public infrastructure project in more than a generation - the Redcliffe Peninsula Rail Line - officially opened with the first passenger service operating on 3 October 2016.

The \$988 million project delivered more than 12.6 kilometres of dual track between Petrie and Kippa-Ring along with six new stations and more than 13 kilometres of shared use pathway stretching the length of the project.

The new rail line also delivered a range of associated local road infrastructure including:

- a four-lane upgrade to both Dohles Rocks Road and Brays Road in Murrumba Downs;
- new road connections at Duffield Road and Cecily Street in Kallangur; and
- new over rail bridges at Mango Hill along Kinsellas Road East, Capestone Boulevard and Fresh Water Creek Road.

As a result of this transformative project, the region has experienced significant growth in the number of businesses, residents, developments and investment along the rail corridor.

The project was jointly funded by the three levels of government, with the Australian Government contributing \$595 million, the Queensland Government \$323 million and Moreton Bay Regional Council \$105 million.

PUBLIC INFRASTRUCTURE

Roads and transport

Roads and other transport infrastructure across the region.

Highlights

- Invested more than \$124 million maintaining and improving road and transport infrastructure.
- Spent \$21.28 million on road resurfacing projects. A further \$17 million was spent on 26 rehabilitation and improvement projects including:
 - ▶ \$1.5 million for Rowley Road, Burpengary
 - ▶ \$1.1 million for Pioneer Drive, Narangba
 - ▶ \$933 000 for Gordon Road, Ferny Hills
 - ▶ \$719 000 for Norfolk Esplanade, Caboolture
 - ▶ \$477 000 Green Road, Wamuran
 - ▶ \$477 000 for Lipscombe Road, Deception Bay.
- Maintained more than 3365 kilometres of sealed road, as well as a further 240 kilometres of unsealed road.
- Continued to maintain 519 bridges (70 vehicle bridges and 449 foot bridges).
- Officially opened Diamond Jubilee Way, North Lakes in partnership with Stockland, the master developer of North Lakes. The 1.5 kilometre North-South arterial links Discovery Drive and Endeavour Boulevard, reducing travel times.
- Completed work on a road renewal along Neurum Road, Neurum. The 1.5 kilometre section completes a 3.5 kilometre upgrade along the road to the Neurum Creek Bridge.
- Invested \$3.5 million to upgrade the Burpengary Road and Pitt Road intersection at Burpengary. The project included the installation of traffic signals, pedestrian and cycle facilities, and road resurfacing on Burpengary Road between Pitt Road and Henderson Road. The project was funded in part through the Australian Government's Black Spot program.
- Awarded a \$3.1 million tender for the upgrade of Kremzow and Leitchs Roads intersection at Brendale.
- Upgraded and improved safety at the intersection of Victoria Avenue and King Street, Woody Point. The \$1.7 million project included installation of traffic signals, pedestrian and cycle facilities as well as resurfacing the intersection. The project was funded in part by the Australian Government's Black Spot program.
- Completed a \$1.3 million upgrade of McClintock Drive, Murumba Downs between Goodfellows Road and Brays Road. Construction included widening of McClintock Drive, installation of bicycle lanes, a right turn lane at Kate Court, road resurfacing and a wildlife crossing beneath McClintock Drive.
- Partnered with Translink to upgrade more than 40 bus stops with new shelters, signage, kerb ramps, footpath connections and tactile paving. The project aims to make public transport more accessible to all-abilities and users.
- Invested more than \$1.7 million to improve road safety along Theodore Road, Kurwongbah and Smiths Road, Narangba. The project included the widening and sealing of 1.8 kilometres of gravel road.
- Completed a \$600 000 upgrade of English Street, Elimbah. The project included new footpaths, street lighting, installation of kerb and channel, upgrading stormwater drainage and the laying of new asphalt.
- Awarded a \$7 million tender for the upgrade of Drapers Crossing, Bunya. Once complete a new flood-resilient bridge will provide better access for motorists during weather events, replacing the single lane low-level bridge. The project is funded in part through the Australian Government's bridges renewal program.

Roads and transport

Highlights continued

- Completed work on the region's first segregated cycleway along Gynther Road, Rothwell. The project included narrowing the road carriageway, installation of pedestrian and cycle facilities, drainage, lighting, landscaping, road resurfacing, car parking and traffic calming. The project was supported by a \$1.6 million grant from the Queensland Government.
- Council secured a \$930 000 Cycle Network Grant from the Queensland Government enabling:
 - ▶ \$130 000 for the detailed design of the Caboolture to Wamuran Rail Trail (Stage 1),
 - ▶ a shared pathway which follows the old Caboolture to Kilcoy railway corridor that closed in 1964
 - ▶ \$450 000 towards cycle upgrades along Dohles Rocks Road, Murrumba Downs
 - ▶ \$350 000 for the installation of on-road cycle lanes along Buchanan Road, Morayfield.
- Finalised detailed planning for a major cycle and pedestrian bridge over Kedron Creek, Ferny Hills linking Lanita Road with Samford Road. The project supports a new cycling link to Samford Village recently completed by the Queensland Government.
- Invested \$485 000 to install traffic calming measures along Boyd Street, Woorim. The upgrade included three landscaped roundabouts and the construction of new pathway to improve access to the beach and Woorim town centre.
- Completed detailed design works for streetscape and corridor improvements including James and Matthew terraces in Caboolture, transport upgrades to Benabrow Avenue in Bongaree, and streetscape improvements along Maine Terrace in Deception Bay.
- Invested \$150 000 to upgrade all street kerbs and ramps across the region to ensure they could be accessed by all abilities.







VALUING LIFESTYLE

Region's flood mapping initiative awarded

Council efforts to develop a region-wide flood database were recognised at the 2016 Floodplain Management Australia Conference Excellence Awards.

Project of the Year was awarded to council for its development of an integrated regional flood information database and property-specific Flood Check reports.

The Regional Flood Database is a collection of predictive flood modelling, providing detailed reports allowing council to issue early warning alerts and information about flood risks to properties during severe weather events.

Meanwhile council's Flood Check reports provide residents and potential homeowners detailed flood information of a particular property.

Since its roll out in 2013, more than 146 000 Flood Check reports have been generated, helping property owners be aware of risks and prepared for flooding.

PUBLIC INFRASTRUCTURE

Stormwater infrastructure

Drainage and other stormwater infrastructure across the region.

Highlights

- Generated more than 30 000 free Flood Check reports in 2016/17, providing residents and property owners with comprehensive and tailored flood information.
- Maintained more than 2800 kilometres of stormwater infrastructure.
- Completed 40 stormwater projects valued at more than \$6.7 million, helping to improve stormwater drainage.
- Improved the capacity of stormwater infrastructure and reduced the potential for flooding in Woody Point with a \$2.9 million drainage upgrade to Victoria Avenue.
- Completed master plan drainage designs for flood mitigation works in Burpengary, Redcliffe, Caboolture and Albany Creek to support the region's planning scheme.
- Construction began on the \$1.2 million upgrade to drainage along Joorra Avenue in Petrie.
- Identified and began preliminary design and planning works for five stormwater treatment devices to improve water quality in the region's rivers and waterways. The works are being carried out in accordance with *Environmental Protection Water Policy 2009* requirements.



An aerial photograph of a coastal town. The town is built on a peninsula or a narrow strip of land, with a sandy beach and a breakwater extending into the ocean. The water is a deep blue, and the sky is clear. The town features a mix of residential and commercial buildings, including a large white building. The breakwater is a long, narrow structure made of rocks or concrete, extending from the shore into the water.

VALUING LIFESTYLE

Supporting the region's seawalls

Council has claimed top honours at the 2017 Australian Coastal Councils Awards for its innovative use of remotely-piloted aircraft to study seawalls within the Moreton Bay Region.

In 2016, Council embarked on an innovative project utilising remotely-piloted aircraft technology to gather comprehensive data on our region's coastal protection infrastructure.

Through the use of this technology, council was able to capture data covering more than 31 kilometres of seawalls in the region in just three days, including a number of locations that are only accessible on foot.

Council was also able to capture additional data like vegetation lines and beach alignment, which will be valuable in assisting coastal experts understand how erosion and shoreline evolution impacts the coastline.

Data collected from the study will be used to help council proactively plan, manage and maintain its coastal infrastructure.

The information will also be used to assist in the preparation of important strategic documents for the community like the Planning Scheme and Coastal Hazard Adaptation Strategy.

The awards were part of the Australian Coastal Councils Conference held in Redcliffe during May.

PUBLIC INFRASTRUCTURE

Waterways and coastal facilities

Waterways and coastal facilities across the region.

Highlights

- Maintained 35 boat ramps and three public jetties at Redcliffe, Woody Point and Bongaree.
- Monitored water quality at six popular swimming beaches located at Redcliffe and Bribie Island during the peak swimming season (October to March).
- Continued to manage foreshore areas and carried out routine beach raking along the region's beaches.
- Monitored more than 250 kilometres of freshwater stream sites for their ecological health to inform effective waterway management for the region.
- Partnered with Seqwater and Healthy Land and Water to eradicate invasive aquatic weed species along the Stanley River, Caboolture. Council also partnered with the Pine Rivers Catchment Association for similar eradication work along Cedar Creek, Closeburn.
- Finalised lake management plans to help maintain water quality and an overall high standard of lake health for local wildlife and residents using areas including the Black Duck Lake system at Murrumba Downs and the Endeavour Boulevard Lake system at North Lakes.
- Completed rehabilitation works at 18 lakes, wetlands and creeks throughout the region including Yarrow Court Lake at Upper Caboolture. These projects included removing aquatic weeds, revegetation and maintenance of native vegetation.
- Continued to maintain canal systems at Bribie Gardens, Pacific Harbour and Newport. Maintenance works included canal dredging and beach restoration works.
- Completed a \$454 000 project to replace ageing handrails along the Redcliffe Jetty. The new handrails take on the original blue, white and yellow colour scheme of the jetty.
- Completed a \$38 000 upgrade and strengthening of a seawall off Charlish Park in Redcliffe.



A woman wearing a blue and white polo shirt, white breeches, and a black riding helmet is smiling while riding a brown horse. They are in an indoor equestrian arena with a high, industrial-style metal roof and large windows. In the foreground, there are several horizontal wooden and purple-painted wooden rails, likely part of a jump or obstacle course.

VALUING LIFESTYLE

Facilities for our community

In March 2017, council unveiled a new \$4 million warm-up arena at the Queensland State Equestrian Centre (QSEC), further cementing the complex as the state's premier venue for equestrian sport.

The new warm-up arena takes QSEC to the next level in equestrian sport, bringing a whole new functionality and adaptability to the complex, no matter what the weather brings.

Construction saw crews erect more than 170 tonnes of structural steel, spanning more than 4700m² and 12 metres high, in just five months and in time for QSEC to host a packed-full calendar of events in 2017.

The new warm-up arena follows a similar design to the main arena, featuring translucent weather-proof sheeting on its western and southern sides and specialised competition surface and lighting.

The Queensland Government contributed \$544 500 toward the upgrade through its 2016/17 Local Government Grants and Subsidies Program.

RECREATION AND CULTURE

Community facilities

Community venues and other facilities.

Highlights

- Provided more than 1.74 million square metres of sport fields to local community and sporting organisations.
- Made 50 community halls available to community groups and organisations.
- Received more than 1750 bookings for the North Lakes Community Centre.
- Sold out more than 26 shows at the Redcliffe Cultural Centre including the Melbourne City Ballet and tributes to Elvis and ABBA.
- Invested \$60 000 to bring kitchen and bar facilities at the Bribie Island Recreation Hall up to a commercial standard.
- Completed a \$350 000 upgrade at the Albany Creek Community Centre. The project included installing new commercial grade fittings and fixtures, repurposing the existing kitchen into a storeroom, and installing new flooring.
- Undertook a \$269 000 upgrade to the Caboolture Memorial Hall. The project included upgrading the disability bathrooms, installing new bench tops and splashbacks, air-conditioning, energy-efficient LED lighting and painting.
- Invested \$85 000 upgrading and installing new security systems at 18 community halls throughout the region.
- Queensland State Equestrian Centre hosted 307 local, regional, state, national and international events, attracting more than 19 800 visitors in 2016/17. Highlights included:
 - ▶ Brisbane CDI (International Dressage Event)
 - ▶ QSEC's Rodeo Round-Up 2016
 - ▶ Dressage State Championships
 - ▶ Riding for Disabled State Championships
 - ▶ Indoor Showjumping Championships
 - ▶ Australasian Police & Emergency Services Games.



VALUING LIFESTYLE

Exhibition pays tribute to local world record holder

In April 2017, Redcliffe Museum paid tribute to local resident, Serge Testa who sailed around the world and into the Guinness Book of Records in 1987.

Serge started the journey of a lifetime in 1983 as he sailed around the world alone on an 11 foot 10 inch (3.61m) yacht he designed and built named "Acrohc Australis". Completing the trip in 1987, Serge set the record for the smallest sailboat to ever complete a circumnavigation of the world - a record that still remains 30 years later.

The exhibition Serge Testa: Sailing into History featured a full scale model of the boat constructed by volunteers and overseen by Serge. The model enabled visitors to see and experience the enormity of his achievement aboard such a small yacht. Serge enthralled audiences with stories of endurance at a presentation during the exhibition.

RECREATION AND CULTURE

Cultural services

Cultural services including museum operations, art gallery operations and art, culture and heritage development activities.

Highlights

- Hosted 79 exhibitions, attracting more than 126 000 visitors to council's art galleries and museums.
- More than 220 volunteers contributed to enjoyable and memorable visitor experiences, assisting with public tours, collection management processes and workshop activities at gallery and museum facilities.
- Provided information to residents through the Arts Mail e-newsletter, which grew to more than 9000 subscriptions.
- Grew council's art, heritage and public art collections to more than 22 000 artworks and historic artefacts.
- Grew museum visitation with the development of new exciting and engaging children's exhibitions and activities including Cubbies, Forts and Adventure; Signs of the Times; and Monsters in the Backyard.

Caboolture Regional Art Gallery

- Attracted more than 31 000 visitors to 20 exhibitions.
- Supported local and emerging artists with the Caboolture Hub Art Gallery hosting 13 exhibitions by artists including school students.

Pine Rivers Art Gallery

- Attracted more than 9000 visitors to 22 exhibitions.
- Delivered a range of experimental art activities to foster learning and further develop motor-skills in a respite and care groups.

Redcliffe Art Gallery

- Attracted more than 21 000 visitors to 22 exhibitions.
- Showcased two popular exhibitions aimed at engaging children including Camille Seriser's *The Wonderful Land of Oz* and Alasdair Macintyre's *The Adventures of AECAP*.

Bribie Island Seaside Museum

- Grew visitation to more than 27 290 visitors.
- Celebrated 12 traditional trades in *Tools of the Trade*, a collection-based exhibition developed using the stories of local tradesmen and women.

Pine Rivers Heritage Museum

- Attracted more than 27 200 visitors.
- Showcased a collection-based exhibition about the changing fashion styles and silhouettes from the 1820s to the 1970s. *Exposing the Silhouette* was developed in partnership with Miegunyah House, Australian Costumers Guild and local collectors.

Redcliffe Museum

- Attracted more than 14 000 visitors.
- Partnered with local military collectors to showcase the exhibition *Redcoats: the Service and Legacy of the British Soldiers in Moreton Bay* which studied the role of British soldiers in Queensland's first European settlement at Redcliffe in 1824.
- Commenced work to create a new exhibition space at the Redcliffe Museum.

VALUING LIFESTYLE

Partnering to deliver world-class events

The Let's Go! Moreton Bay Region 2017 Events Calendar was launched in 2016. This initiative was made possible through council's strategic partnership with Moreton Bay Region Industry and Tourism (MBRIT).

The calendar includes more than 50 major events showcasing the region's location, lifestyle and community. The events are expected to attract more than 700 000 people and deliver an estimated economic impact of \$70 million to the regional economy.

Council provided direct sponsorship to 17 of these major events including Caboolture Family Fun Day, Redcliffe Festival and KiteFest, The Hills Carnivale and the region's calendar of Christmas celebrations.

The Let's Go! Moreton Bay Region 2017 Events Calendar is part of the regional destination marketing strategy which aims to grow annual visitor numbers to more than 3.6 million, and associated expenditure to \$810 million.



RECREATION AND CULTURE

Events

Corporate events in partnership with the community.

Highlights

- Delivered a program of community-focused events in local parks across the Moreton Bay Region. Events included Movies in the Park, Splash 'n' Movies and Teddy Bear Picnics.
- Welcomed more than 1500 people from 99 countries, conducting 14 Australian citizenship ceremonies.
- Hosted the annual Disc Golf and Battle of the Brains competitions which saw more than 350 grade six students from nine local schools test their disc golf skills, academic knowledge.
- Supported the region's Anzac Day commemorations.
- Attracted more than 5500 passionate AFL fans to the opening of council's new \$10.6 million AFL precinct at Brendale. Fans witnessed history as the Brisbane Lions claimed victory over Collingwood in the first Queensland game in the inaugural AFL Women's competition. Subsequent games between the Brisbane Lions, Adelaide Crows, and Greater Western Sydney were also played at the facility as part of the fixture.



VALUING LIFESTYLE



New library hits the road

Council's new custom-made mobile library began servicing the region in March 2017.

The specialised vehicle was manufactured by Varley Group in Narangba, and replaces council's former library truck which had clocked up more than 250 000 kilometres in servicing the region for more than two decades.

The new 12 metre-long truck is council's newest addition to its library service, catering to residents across the region from Dayboro, Samford, Mount Glorious and Mount Nebo through to Toorbul, Donnybrook and Beachmere.

The new mobile library features a lift, providing library customers of all-abilities the opportunity to loan books, CDs and DVDs from a collection of more than 5000 items. The mobile library also offers access to computer, print and copy services.

RECREATION AND CULTURE

Libraries

Library services and programs.

Highlights

- Invested almost \$12 million into the library network.
- Received more than 1.43 million library visits with more than 3 million items loaned.
- Welcomed 21 000 new members to Moreton Bay Region libraries, with overall memberships now totalling 143 683.
- Received \$1.8 million from the State Library of Queensland to expand the collection. Council's library network now provides a collection spanning 533 728 resources.
- Increased public computer usage by three per cent to 120 000 hours.
- Saw 3.8 million people search council's eLibrary catalogue and download 302 268, eAudiobooks, eMagazines and videos - an increase of 32 per cent.
- Digitised and provided access to more than 6000 historical photographs.
- Grew Moreton Bay Region Libraries' Facebook page by 69 per cent, reaching an average of 1274 daily followers.
- Grew library eNewsletters subscriptions by 44 per cent.
- Provided home-based library services to more than 300 residents unable to visit their local library.
- Accessed 292 volunteers who assisted with library services, operations and programs.
- Saw more than 150 000 people take part in 7850 activities and workshops which included:
 - ▶ hosting nine Write Around Moreton Bay seminars and 29 author talks, attracting more than 2300 people;
 - ▶ growing technology workshop patronage by seven per cent to 3200 participants;
 - ▶ attracting more than 1800 participants to local history and genealogy events; and
 - ▶ hosting Children's Book Week activities and workshops for more than 4700 residents.
- Received funding from the State Library of Queensland towards library programs such as Tech Savvy Seniors, Lego Robotics and Ozobots.
- Saw more than 6000 young people to take part in school holiday programming which included workshops, computer game tournaments, craft tables and competitions.
- Assisted 1650 students to access resources, and develop their homework and library research skills through council's Study On program.
- Saw more than 14 000 children take part in 203 library outreach programs delivered to local schools, childcare, playgroups and kindergartens.
- Had almost 8700 young people aged 12 to 17 participate in LOUD @ the library, Anime Clubs, Chess Club, HYPE, LOUD and GameOn sessions.
- Saw 4800 young people clock up 17 600 reading hours and borrow 51 400 items as part of the Summer Reading Club.
- Provided 97 people with free one-on-one career counselling sessions, study and job seeking workshops.
- Supported 188 clubs through council's Book Club collection.
- Supported the annual Donate-a-Book Appeal for The Smith Family and donated 856 new books and \$1490 on behalf of residents, supporting child literacy.
- Provided 4800 people with free Justice of the Peace services.
- Held 51 tax help sessions in partnership with the Australian Taxation Office, attracting more than 200 people.

A young child with blonde hair, wearing a dark blue Superman t-shirt and dark blue shorts, is captured mid-air while jumping on a red and yellow mat. The child's arms are outstretched, and they have a joyful expression. The background shows a black metal fence and green trees under a clear blue sky.

VALUING LIFESTYLE

Upgrade has foreshore park jumping

In May 2017, council installed the region's first jumping pillow as part of a \$2.5 million rejuvenation of Scarborough Beach Park, with the facility proving extremely popular for young and old alike.

Home to the iconic pirate playground and Norfolk Pines lining the foreshore, the popular park received a major transformation with new picnic settings, park furniture, viewing areas, paths, basketball half-court, and jumping pillow installed as part of a master plan for the site.

The work followed recent upgrades to the park including the construction of a giant chess set, installation of new playground equipment, BBQ areas and improved car parking.

The upgrade was part of council's \$32.5 million investment across parks, sport and recreation aimed at encouraging healthy and active lifestyles.

RECREATION AND CULTURE

Parks

Opportunities for leisure activities through the provision of open space, parks and reserves.

Highlights

- Invested \$32.5 million in local parks, sport and recreation.
- Completed a new joint-use play facility at Humpybong State School which is able to be used by the community outside of school hours. The playground is used exclusively by school students during school hours and then available for community use on weekday afternoons and weekends.
- Officially opened the region's newest adventure playground in Pine Rivers Park, Strathpine. The new play space goes beyond traditional playground design and features imaginative designs and challenging play equipment including hexagonal links, modular net obstacles, and colourful structures.
- Partnered with Queensland University of Technology to launch a comprehensive review of the region's parks and establish new guidelines for park design. The project helps to identify park user groups and key attractions to assist in the design of future parks and playgrounds.
- Began an audit of shade provisions in more than 600 playgrounds across the region. The audit saw five parks planted with new shade trees and a further 60 parks re-designed so as to include additional shade.
- Completed new scenic lookout sites at Mount Mee and near Settlement Cove Lagoon, Redcliffe which were established in partnership with the Department of Transport and Main Roads.
- Began preliminary planning and design works for a historical tribute to the original North Pine River rail-crossing at Leis Park, Lawnton. Elements of the former rail bridge were salvaged during its decommission in 2016, making way for the new bridge built as part of Redcliffe Rail Line.
- Completed the Pine Rivers Park amphitheatre drainage and irrigation upgrade, making the space more resilient to harsh weather conditions.
- Maintained 7573 hectares of environmental reserve, as well as 2888 hectares of land across the region's 2084 parks.
- Completed 6200 park inspections, ensuring more than 640 playgrounds were safe for the region's youngest residents.
- Continued to provide more than 168 public amenity blocks throughout the region.
- Spent more than \$1.1 million upgrading and renewing playgrounds across the region.



VALUING LIFESTYLE



Soccer precinct underway for Moreton Bay

In February 2017, council awarded a \$11.45 million tender for the first stage of a new regional soccer precinct at Burpengary.

The new regional soccer precinct will sit alongside the \$14 million AFL precinct, which has successfully hosted past NAB Cup challenges and AFL exhibition games since opening in 2014.

Stage one will feature the region's first ever synthetic FIFA-rated soccer field built along with two new grass pitches, field lighting, internal roads, car parking and a 638m² clubhouse.

The clubhouse is set to be the heart of the new soccer precinct overlooking the fields; featuring viewing areas, stepped seating, change rooms, office space, club room, commercial kitchen, officials room and storage facilities.

Football Queensland has indicated, once complete, the precinct will have the ability to attract national exhibition games, carnivals and state-level fixtures, cementing Moreton Bay as one of South East Queensland's premier sport, tourism and event destinations.

The project was supported by a Queensland Government contribution of \$1.5 million.

RECREATION AND CULTURE

Sport and recreation

Sport and recreation programs, activities and facilities.

Highlights

- Completed construction on a shared clubhouse as part of the region's new AFL Precinct at Brendale. The new clubhouse features home and away change rooms, commercial kitchen, gym, bar, office, coaches and officials rooms, and will become home to local AFL and hockey teams.
- Completed construction of a new clubhouse for the Kinsellas Sports Complex which will play home to a rugby league and two football clubs. The clubhouse overlooks a junior and two fully-lit senior fields. The project was funded in part through the Queensland Government's Get Playing grant funding.
- Contributed \$348 000 towards 10 facility improvement projects as part of the Queensland Government's Get Playing Places and Spaces initiative. Projects included \$40 000 upgrade to lighting at the Caboolture Little Athletics Centre, and \$40 000 towards a new shooting range at the Sporting Shooters Association of Australia (Caboolture Branch).
- Completed construction of a new \$1.9 million soccer clubhouse at the Samford Parklands to accommodate one of South East Queensland's fastest-growing football clubs, the Samford Rangers. The new state-of-the art facility boasts club room, a fully-serviced kitchen and bar, four change rooms, bathrooms and storage facilities.
- Began detailed design and planning works for the 16.6 hectare site at Nathan Road, Kippa-Ring to create the region's new home for the Redcliffe Tigers Australian Football Club. The new precinct will include a Melbourne Cricket Ground-sized field, clubhouse and car parking.
- Constructed a 30-space car park at Zammit Oval, Deception Bay. The project replaces the former, unsealed car park and provides a safer car park for the Deception Bay Little Athletics and pigeon clubs.
- Installed all-access hoists at Caboolture Regional Aquatic Centre and the Deception Bay and Bribie Island pools.
- Awarded a \$1.9 million tender for the construction of a new multi-purpose indoor learn-to-swim heated swimming pool at Ferny Hills.
- Completed work on a new community grandstand at Lawnton Swimming Pool.
- Invested \$253 000 to begin preliminary planning and detailed design works for the expansion the Morayfield Sport and Events Centre.
- Contributed \$30 000 toward the 2016 Murri Rugby League Carnival hosted at the Redcliffe Leagues Club.
- Attracted and supported 16 sporting events to the Moreton Bay Region, injecting an estimated \$4 million into the local economy.
- Delivered a new look Active Holidays program which saw more than 5280 students to take part in 215 activities across school holiday periods.
- Saw more than 4000 residents aged 50 years and over participate in council's Older and Bolder program which featured more than 350 sport, recreation and fitness activities.
- Grew registrations of council's free eight-week Spring in Your Step program to 774 participants.

Sport and recreation

Highlights continued

- Hosted 235 sport, recreation and adventure activities as part of council's Adventure program for families and adults which saw more than 3200 residents take part.
- Hosted 36 skateboard and scooter Ramp Up clinics at local skate parks which saw more than 885 young people attend.
- Saw 18 Heart Foundation walking groups attract more than 500 active walkers.
- Hosted 12 workshops for sport and recreation volunteers to develop and improve skills and knowledge of local sport and recreation management.
- Issued the monthly Healthy and Active Moreton e-Newsletter to 5665 people to promote upcoming sport and recreation programs and healthy eating options.
- Grew visitation to council swimming pools by 2 per cent to 839 380.
- Saw around 120 000 people visit Settlement Cove. Lagoon at Redcliffe.





GOVERNANCE

Sound corporate governance provides confidence in council's decision-making process.

It also establishes a foundation for the provision of quality council services to the Moreton Bay Region's community.

COUNCIL MEETINGS

Council's General Meeting commences at 10.30am on most Tuesdays throughout the year and also incorporates the meeting of its Standing Committee, the Coordination Committee. Members of the public may attend council's General and Standing Committee meetings which are held on a rotational basis at the offices below:

| Caboolture | Strathpine | Redcliffe |
|---|--|------------------------------------|
| 2 Hasking Street Caboolture Qld 4510 | 220 Gympie Road Strathpine Qld 4500 | Irene Street Redcliffe Qld 4020 |

Council's meeting schedule can be obtained from council's customer service centres or can be viewed at www.moretonbay.qld.gov.au

Attendance by Councillors at Council and Committee Meetings

As required under section 186(c) of the Local Government Regulation 2012, the table on page 63 details the number of local government meetings that each Councillor attended during the financial year ending 30 June 2017.

| Councillor | Division | GENERAL MEETINGS (including Special General Meetings) | STANDING COMMITTEE MEETINGS (Coordination Committee) | ADVISORY COMMITTEE MEETINGS (Audit Committee*) |
|--------------------|-----------|--|---|---|
| Allan Sutherland | Mayor | 37 | 35 | N/A |
| Brooke Savige | 1 | 39 | 38 | N/A |
| Peter Flannery | 2 | 41 | 40 | N/A |
| Adam Hain | 3 | 41 | 40 | N/A |
| Julie Greer | 4 | 37 | 36 | N/A |
| James Houghton | 5 | 41 | 39 | N/A |
| Koliana Winchester | 6 | 41 | 40 | N/A |
| Denise Sims | 7 | 41 | 40 | 3 |
| Mick Gillam | 8 | 39 | 38 | N/A |
| Mike Charlton | 9 D/Mayor | 42 | 41 | N/A |
| Matt Constance | 10 | 38 | 37 | N/A |
| Darren Grimwade | 11 | 40 | 39 | N/A |
| Adrian Raedel | 12 | 40 | 39 | 4 |
| | | 43 | 42 | 4 |

NOTE:

The number of meetings referred to in the above table relates to Council General Meetings, Standing Committee (Coordination Committee) and Advisory Committee (Audit Committee) meetings only, from 1 July 2016 to 30 June 2017.

At times the Mayor and Councillors may be unable to attend these meetings due to attendance at other council-related commitments.

In addition, the Mayor and Councillors attended meetings with council employees, briefing and working group sessions, as well as public meetings and appointments with residents and community organisations.

* Audit Committee Members for the period 1 July 2016 to 30 June 2017 comprised: Cr Adrian Raedel (Chair) and Cr Denise Sims (Member), with Cr Mike Charlton (Deputy Mayor) as an alternate member only.

Community Comment

Each General Meeting provides for a community comment session during which time residents or ratepayers are permitted to address council in accordance with council's Community Comment Session Policy.

Application forms are available from council's website as well as customer service centres and must be received by the Chief Executive Officer seven days prior to the General Meeting they wish to address.

Agenda and Minutes

A list of agenda items and minutes of general, standing and advisory committee meetings are available on council's website or can be obtained from any of council's customer service centres.

In accordance with section 258 of the Local Government Regulation 2012, the appropriate notice of the meeting, including the relevant agenda for council's General and Committee meetings are open for inspection at least two days prior to the commencement of the meeting.

The minutes of council's General and Committee meetings are generally available for inspection two days after the General Meeting at which they are adopted.

Standing and Advisory Committee meetings

In accordance with sections 264 and 265 of the Local Government Regulation 2012, council's meeting system provides for one Standing Committee, the Coordination Committee, and maintains the Audit Committee as an Advisory Committee.

The Coordination Committee

The Coordination Committee consists of the Mayor and all Councillors.

Coordination Committee meetings comprise of sessions relative to certain functions of council business and Councillors are appointed as Spokespersons to these respective portfolios. The designated Spokesperson acts as Chairperson of the Coordination Committee session relevant to their portfolio.

The sessions and their respective Spokesperson (and proxy) for the period 1 July 2016 to 30 June 2017 are as follows:

| Session | Spokesperson | Proxy |
|----------------------------------|-----------------------------|---|
| Governance | Cr Allan Sutherland (Mayor) | Cr Mike Charlton (Deputy Mayor) |
| Planning & Development | Cr Mick Gillam | Cr Adam Hain |
| Corporate Services | Cr Adrian Raedel | Cr Allan Sutherland (Mayor)/ Cr Mike Charlton (Deputy Mayor) |
| Asset Construction & Maintenance | Cr Peter Flannery | Cr Allan Sutherland (Mayor)/ Cr Mike Charlton (Deputy Mayor) |
| Parks, Recreation & Sport | Cr Darren Grimwade | Cr Denise Sims |
| Lifestyle & Amenity | Cr Matt Constance | Cr Brooke Savage |
| Economic Development & Tourism | Cr Julie Greer | Cr Mike Charlton (Deputy Mayor) |

The duties and responsibilities of each session of the committee are detailed in the Terms of Reference available on council's website.

The Audit Committee

The Audit Committee is established under section 105(2) of the *Local Government Act 2009* and is an Advisory Committee to council. The Audit Committee is comprised of two Councillors as required by the Local Government Regulation 2012 and two external members.

Audit Committee Members for the period 1 July 2016 to 30 June 2017 comprised of:

- Councillor Adrian Raedel (Chair)
- Councillor Denise Sims (member)
- Councillor Mike Charlton (alternate member only)
- Peter Dowling AM (independent member)
- Patrick McCallum (independent member).

The Audit Committee meets on a quarterly basis. The duties and responsibilities of the committee are detailed in the Terms of Reference available on council's website, and include:

- Internal audit, internal control and risk management;
- Effectiveness of governance processes to comply with relevant regulatory and legislative requirements and promote lawful and ethical behaviour;
- Financial reporting and external audit; and
- Such other business that may be referred by the council, Committee Chair or Chief Executive Officer.

Report on the Internal Audit

The internal audit function is an integral component of council's corporate governance framework and operates under a charter approved by council and consistent with the International Standards for the Professional Practice of Internal Auditing developed by the Institute of Internal Auditors.

The primary role of internal audit is to conduct independent and objective quality assurance activities. The scope of the work is set out in the approved Strategic Internal Audit Plan and the annual Internal Audit Plan.

The Head of Internal Audit is responsible for the management of the internal audit function as a whole with council adopting a co-sourced model for the provision of internal audit services, with assistance being provided by a panel of contracted service providers.

Achievements for 2016/17 included:

- Delivering the risk-based annual internal audit plan covering compliance, systems and operations after approved additions and deferrals
- Completing internal audit reports focused on providing assurance about, and improving the effectiveness of, operations and risk management in the auditable areas of procurement (non-tender transactions), weighbridge operations, treasure markets, fuel management and conflicts of interest
- An information and communication technology audit specifically related to cyber security and IT security processes across council
- Assisting with investigations of a financial nature
- Contributing to the enhancement of council's fraud risk management regime, with the introduction of a Fraud and Corruption Control Framework
- Monitoring implementation of agreed audit recommendations.
- Ensuring all audit reports are reviewed by the Audit Committee.

ROLES AND FUNCTIONS OF THE MAYOR, DEPUTY MAYOR AND COUNCILLORS

Section 12 of the *Local Government Act 2009* outlines the roles and responsibilities of the Mayor and Councillors, as follows:

The Mayor:

In addition to fulfilling the roles and responsibilities of a Councillor, the Mayor has the following extra responsibilities:

- Lead and manage meetings of the local government at which the Mayor is the chairperson, including managing the conduct of the participants at the meetings
- Prepare a budget to present to the local government
- Lead, manage and provide strategic direction to the Chief Executive Officer in order to achieve the high quality administration of the local government
- Direct the Chief Executive Officer and senior executive employees in accordance with the local government's policies
- Conduct a performance appraisal of the Chief Executive Officer, at least annually, in the way that is decided by the local government (including as a member of a committee, for example)
- Ensure that the local government promptly provides the Minister with the information about the local government area, or the local government, that is requested by the Minister
- Be a member of each Standing Committee of the local government
- Represent the local government at ceremonial or civic functions.

The Deputy Mayor

Under section 175 of the *Local Government Act 2009*, the Deputy Mayor is appointed from its Councillors by resolution at council's first meeting after local government elections or at its first meeting after the office of the Deputy Mayor becomes vacant.

The Deputy Mayor acts in the office and performs the role of the Mayor during a vacancy in the office of the Mayor or the absence or temporary incapacity of the Mayor.

Councillors:

- Represent the current and future interests of the residents of the local government area
- Ensure the local government:
 - discharges its responsibilities under the *Local Government Act 2009*
 - achieves its corporate plan
 - complies with all laws that apply to local governments
- Provide high-quality leadership to the local government and the community
- Participate in council meetings, policy development and decision making, for the benefit of the local government area
- Are accountable to the community for the local government's performance
- Councillors must serve the overall public interest of the whole local government area.

ROLES AND FUNCTIONS OF THE CHIEF EXECUTIVE OFFICER AND LOCAL GOVERNMENT EMPLOYEES

Section 13 of the *Local Government Act 2009* outlines the roles and responsibilities of the Chief Executive Officer and council employees, as follows:

The CEO:

In addition to fulfilling the roles and responsibilities of a council employee, the CEO has the following extra responsibilities:

- Managing the local government in a way that promotes effective, efficient and economical management of public resources, excellence in service delivery and continual improvement
- Managing council employees through management practices that promote equal employment opportunities and are responsive to the local government's policies and priorities
- Establishing and implementing goals and practices in accordance with the policies and priorities of the local government
- Establishing and implementing practices about access and equity to ensure community members have access to local government programs and appropriate avenues for reviewing local government decisions
- Managing the safe custody of all records about the proceedings, accounts or transactions of the local government or its committees and all documents owned or held by the local government
- Complying with reasonable requests from Councillors for advice to assist the Councillor carry out his or her role as a Councillor, or for information that the local government has access to, relating to the local government.

All Council employees:

- Implementing the local government's policies and decisions in a way that promotes effective, efficient and economical management of public resources, excellence in service delivery and continual improvement
- Carrying out their duties to ensure the local government discharges its responsibilities under the *Local Government Act 2009*, complies with all laws and achieves its corporate plan
- Providing sound and impartial advice to the local government
- Carrying out duties impartially and with integrity
- Ensuring personal conduct does not reflect adversely on the reputation of the local government
- Improving all aspects of the employee's work performance
- Observing all laws relating to employment
- Observing the ethics principles under the *Public Sector Ethics Act 1994*, section 4
- Complying with a code of conduct under the *Public Sector Ethics Act 1994*.

Code of Conduct

Council's Code of Conduct for Employees sets out the standards of behaviour for all employees and ensures that employees must seek to achieve the highest standards of behaviour when dealing with customers and each other. The Code also contains a guide to ethical decision making.

All council employees undertook training in relation to the Code of Conduct during the year. All new employees received training as part of their induction. A copy of the Code can be viewed on council's website or a copy can be obtained from any of council's customer service centres.

Our Ethical Culture

The Code of Conduct for employees also encourages a culture where ethical conduct is recognised and valued at all levels, and ensures that appropriate action is taken to prevent fraud and corruption. This is supported by the Fraud and Corruption Policy which contains guiding principles that apply to all council employees in relation to fraud and corruption prevention. These principles are as follows:

- The prevention of fraud and corruption and the management of incidents are an integral part of council's business processes and the responsibility of all employees
- All officers are accountable for their own conduct
- All officers are encouraged to report fraudulent and corrupt activity, and will be supported in doing so
- Risk management principles are to be applied in the management of fraud and corruption.

The Public Interest Disclosure Policy further supports this culture by:

- Creating a positive reporting environment that encourages the making of public interest disclosures
- Providing processes that ensure public interest disclosures are dealt with in a thorough and timely manner
- Providing appropriate support and protection to council personnel or members of the public who make a public interest disclosure
- Ensuring that council fulfills its responsibilities under the *Public Interest Disclosure Act 2010*.
- Council is committed to taking all reasonable steps to ensure that officers are actively discouraged from engaging in any form of fraud or corruption activities.

Conduct and Performance of Councillors

Under section 176C (2) of the Act, three complaints were made concerning the conduct or performance of Councillors for which no further action was taken.

Under section 176C (3) (a) (i) of the Act, no complaints concerning Councillors were referred to the department's Chief Executive.

Under section 176C (3) (a) (ii), or (b) (i) of the Act, one complaint concerning Councillors was referred to the Mayor.

Under section 176C (4) (a) of the Act, no complaints were referred to the department's Chief Executive.

Under section 176C (5) of the Act, one complaint was assessed by the Chief Executive Officer as being about corrupt conduct under the *Crime and Corruption Act 2001*.

Under section 176C (6) of the Act, there was one complaint concerning Councillors.

Under section 180 (2) and (4) of the Act, council was not required to take any disciplinary action concerning Councillors during the financial year.

Under section 181 of the Act, no orders were made concerning Councillors for inappropriate conduct during the financial year.

Under section 186 (f) (vi) of the Local Government Regulation 2012, one complaint concerning Councillors was heard by a regional conduct review panel.

Under section 186 (f) (vii) of the Local Government Regulation 2012, no complaints concerning Councillors were heard by the tribunal.

COUNCILLOR REMUNERATION

Under section 186(a) of the Local Government Regulation 2012, the annual report of the local government must contain particulars of the total remuneration, including superannuation contributions, paid to each Councillor during the financial year.

Councillor remuneration is set by the independent Local Government Remuneration and Discipline Tribunal established under the *Local Government Act 2009*.

The tribunal determines remuneration for Mayors, Deputy Mayors and Councillors and releases an annual report. The Tribunal's report can be viewed on www.dilgp.qld.gov.au

The following table depicts the remuneration levels and superannuation contributions for each Councillor for the 2016/17 financial year.

REMUNERATION OF MAYOR, DEPUTY MAYOR AND COUNCILLORS

| Councillor | Division | Remuneration from 1/7/16 to 30/6/17 | Superannuation from 1/7/15 to 30/6/16 |
|--------------------|-----------|--|--|
| Allan Sutherland | Mayor | \$214 604 | \$25 753 |
| Brooke Savige | 1 | \$130 295 | \$15 636 |
| Peter Flannery | 2 | \$130 295 | \$15 636 |
| Adam Hain | 3 | \$130 295 | \$15 636 |
| Julie Greer | 4 | \$130 295 | \$15 636 |
| James Houghton | 5 | \$130 295 | \$15 135 |
| Koliana Winchester | 6 | \$130 295 | \$15 636 |
| Denise Sims | 7 | \$130 295 | \$15 636 |
| Mick Gillam | 8 | \$130 295 | \$15 636 |
| Mike Charlton | 9 D/Mayor | \$148 689 | \$17 843 |
| Matt Constance | 10 | \$130 295 | \$15 636 |
| Darren Grimwade | 11 | \$130 295 | \$15 636 |
| Adrian Raedel | 12 | \$130 295 | \$15 636 |

EXPENSES AND PROVISION OF FACILITIES FOR COUNCILLORS

Under section 186(b) of the Local Government Regulation 2012, the following expenses were incurred by, and the facilities provided to, each Councillor for conference, training, travel, hospitality and other expenses incurred in accordance with council's Reimbursement of Expenses and Provision of Facilities for Councillors' Policy 2150-046 on page 116.

| Councillor | Division | Total |
|--------------------|-----------|---------------------|
| Allan Sutherland | Mayor | \$9852.35 |
| Brooke Savige | 1 | \$14 675.68 |
| Peter Flannery | 2 | \$9182.76 |
| Adam Hain | 3 | \$7660.20 |
| Julie Greer | 4 | \$3905.44 |
| James Houghton | 5 | \$3167.77 |
| Koliana Winchester | 6 | \$3793.82 |
| Denise Sims | 7 | \$14 255.66 |
| Mick Gillam | 8 | \$5417.09 |
| Mike Charlton | 9 D/Mayor | \$5419.76 |
| Matt Constance | 10 | \$14 301.20 |
| Darren Grimwade | 11 | \$15 559.60 |
| Adrian Raedel | 12 | \$7534.64 |
| | | \$114 725.97 |

The Reimbursement of Expenses and Provision of Facilities for Councillors' Policy ensures Councillors are provided a reasonable level of resources and equipment in order to carry out their official duties in an effective and efficient manner.

A smartphone, tablet, notepad and other computer equipment was provided to each Councillor at an average cost of \$2075 per annum. Councillors have also been provided with a fully maintained vehicle at an average cost of \$10 217 per annum.

In accordance with policy, Councillors make a contribution to offset their private usage of these vehicles. The Councillor for Division 6 opted to use her own private motor vehicle and not be provided with a fully maintained vehicle from council.

OVERSEAS TRAVEL FOR COUNCILLORS AND STAFF

Under section 188 of the Local Government Regulation 2012, council must provide information about any overseas travel made by a Councillor or local government employee in an official capacity during the financial year. During the year ending 30 June 2017, the following Councillor and council employees undertook overseas travel:

| Date of Travel | Councillor / Employee's Name | Position | Destination | Reason for Travel | Cost |
|----------------------------|------------------------------|-----------------------|-----------------------|--|--------------------|
| 27 February - 2 March 2017 | Cr Mick Gillam | Councillor Division 8 | Auckland, New Zealand | To attend Bowls Premier League PBL05 Event, as a guest of Club Pine Rivers. Council has been a major sponsor of the Australian Premier League (APL) lawn bowls competition hosted by Club Pine Rivers for many years. Costs of flights, accommodation and attendance at the event was covered by Club Pine Rivers. | No cost to council |

EXECUTIVE REMUNERATION

Under section 201 of the *Local Government Act 2009*, the annual report of a local government must state the total remuneration packages that are payable (in the year to which the annual report relates) to the senior management of the local government; and the number of employees in senior management who are being paid each band of remuneration.

The senior management of a local government consists of the Chief Executive Officer and all senior executive employees of the local government. A senior executive employee is an employee who reports directly to the Chief Executive Officer and whose position would ordinarily be considered to be a senior position in the corporate structure.

As at 30 June 2017, there were:

- 1 senior contract employees with a total remuneration package in the range of \$130 000 to \$239 000.
- 5 senior contract employees with a total remuneration package in the range of \$240 000 to \$339 000.
- 2 senior contract employees with a total remuneration package in the range of \$340 000 to \$439 000.

EXPENDITURE ON MAYOR'S REGIONAL AND COUNCILLORS' COMMUNITY SUPPORT FUNDS TO COMMUNITY ORGANISATIONS

The Mayor's Regional and Councillors' Community Support Fund actively supports community organisations to make a positive contribution to community wellbeing and the cultural life of the region. Through this fund, council is able to recognise and support initiatives that respond to community need.

Section 189 of the Local Government Regulation 2012 requires council to provide a summary of grants to community organisations, and a summary of expenditure from each Councillor's discretionary fund to community organisations. A full list of the discretionary fund amounts allocated is detailed on page 71 to page 114.

COMMUNITY SUPPORT FUND

Mayor's Regional and Councillors' Community Support Fund Register (as at 30 June 2017)

In accordance with section 202 – Division 2 Discretionary Funds of the Local Government Regulation 2012, the following Mayor's Regional and Councillors' Community Support Funds have been paid for the period ending 30 June 2017. This list is also available on council's website.

Cr. Allan Sutherland – Mayor

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|------------------|--|--|-----------|
| 1 July 2016 | Grace Lutheran College | Support towards the Healthy Minds Expo, raising awareness of mental health issues and the available services within the local community | \$250.00 |
| 4 July 2016 | Leukaemia Foundation Albany Creek Branch | Support towards the Colonial Charity Ball Community fundraiser, raising funds to provide support services to the local community | \$400.00 |
| 13 July 2016 | National Servicemens Assoc Deception Bay | Support towards the National Servicemen's Association State Conference to be held in Redcliffe | \$200.00 |
| 14 July 2016 | Hills District PCYC | Support towards the Time 4 Kids annual fundraiser, helping to fund crime prevention programs in the Moreton Bay Region | \$250.00 |
| 25 July 2016 | Sunshine Coast Sports Federation | Further support towards Council's sponsorship of the annual Sports Star Awards, allowing broader regional representation | \$1000.00 |
| 28 July 2016 | Pine Rivers AH & I Assn | Support towards the 2016 Annual Pine Rivers Show Wood Chopping event | \$550.00 |
| 29 July 2016 | Caboolture Historical Village | Support towards purchasing the Spirit of the Outback Club Diner for the Queensland Rail display, a popular tourist and school excursion attraction within the region | \$500.00 |
| 27 July 2016 | Breakaway Inc | Support towards the Breakaway Gala Fundraising Event, raising funds to support local community members in need | \$400.00 |
| 29 July 2016 | Peninsula Futsal Club - Powerfull Team | Support towards local representation at the 2016 World Futsal Championships | \$200.00 |
| 10 August 2016 | Bongaree Bowls Club Inc | Support towards the Ladies Open Bowls Carnival, promoting the Bongaree Bowls club and showcasing Bribie Island | \$300.00 |
| 15 August 2016 | St Vincent De Paul Society Queensland | Support towards the Give a Child a Chance fundraising dinner, raising funds for disadvantaged families within the Moreton Bay Region | \$500.00 |
| 25 August 2016 | North Lakes State College P and C Assoc | Support towards the North Lakes State College Multicultural Carnival Markets | \$250.00 |
| 30 August 2016 | Mueller College Ltd | Support towards the 2016 Muller College Presentation Evening | \$25.00 |
| 1 September 2016 | Lions Club Of Bribie Island Inc | Support towards the Camp Quality Christmas Picnic Day, providing fun activities to children and their families | \$500.00 |
| 2 September 2016 | Southern Cross Catholic College | Support towards the Southern Cross Catholic College Night of Excellence awards, celebrating students contributing to the local community | \$25.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|-------------------|--|---|----------|
| 5 September 2016 | Moreton Bay Central Commerce Inc | Support towards the Moreton Bay Central Commerce 2016 Business Awards, celebrating outstanding businesses operating in the Moreton Bay Region | \$125.00 |
| 7 September 2016 | Southern Cross Catholic College | Support towards the Southern Cross Catholic College Night of Excellence awards, celebrating students contributing to the local community | \$25.00 |
| 9 September 2016 | Bray Park State High School | Support towards the Bray Park State High School cultural program, providing the opportunity to students within the region to improve their skills and abilities | \$352.50 |
| 15 September 2016 | The Smith Family | Support towards the 2016 Donate-A-Book Appeal, assisting students involved in the Smith's family learning for life program | \$500.00 |
| 26 September 2016 | Grace Lutheran College | Support towards the Grace Lutheran College 2016 Student Citizenship Award | \$25.00 |
| 30 September 2016 | Golden Valley Keperra Lions Club Inc | Support towards the attendance of special needs children in the Moreton Bay Region to the 2016 World Festival of Magic | \$300.00 |
| 30 September 2016 | Encircle Ltd | Support towards the Christmas Hamper Appeal, assisting disadvantaged families with supplies over the Christmas period | \$250.00 |
| 6 October 2016 | Moreton Bay Region Industry and Tourism | Support towards the 2016 Community Christmas Lunch, providing a festival meal for disadvantaged residents in the Moreton Bay Region | \$550.00 |
| 6 October 2016 | Caboolture State High School | Support towards the Caboolture State High School 2016 Annual Awards Night | \$100.00 |
| 6 October 2016 | Redcliffe and District Cardiac Support Group Assoc Inc | Support towards the Heart Beat program, offering support and assistance to those with cardiac and vascular diseases | \$400.00 |
| 24 October 2016 | Grace Lutheran Primary School | Support towards the Grace Lutheran Primary School MBRC Civic Awards, recognising and celebrating community participation | \$25.00 |
| 25 October 2016 | Burpengary Community Hall Committee | Support towards the Burpengary Community Hall Committee Christmas Spectacular, providing festive entertainment to the local community | \$500.00 |
| 27 October 2016 | Clontarf Beach State School | Support towards the Clontarf Beach State School awards evening, celebrating and rewarding students within the region | \$25.00 |
| 27 October 2016 | Humpybong State School | Support towards the Humpybong State School Moreton Bay Civic Awards, recognising and celebrating community participation | \$25.00 |
| 28 October 2016 | Sandstone Point Community Assoc Inc | Support towards the Sandstone Point Community Events, providing entertainment to families within the local community | \$750.00 |
| 8 November 2016 | Redcliffe State High School | Support towards the Redcliffe State High School MBRC Civic Awards, recognising outstanding student achievements within the local community | \$25.00 |
| 9 November 2016 | Southern Cross Swimming Club | Support towards the Scarborough Southern Cross Swimming team's participation at the 2016 Queensland State Swimming Championships | \$500.00 |
| 9 November 2016 | Bribie Island Yacht Club Inc | Support towards purchasing safety equipment to be used by Bribie Island Paddlers Club members | \$375.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|------------------|--|--|----------|
| 9 November 2016 | Hills District PCYC | Support towards the Hills District PCYC Christmas Wheelbarrow Raffle event, raising funds for activities and programs benefiting local residents and the Moreton Bay Region | \$200.00 |
| 10 November 2016 | Clontarf Beach State High School | Support towards the Junior Academic Awards Ceremony, recognising student academic and vocational success in the region | \$25.00 |
| 11 November 2016 | Southern Cross Catholic College | Support towards the Southern Cross Catholic College (Kippa-Ring Campus) Awards night, celebrating students within the local community | \$25.00 |
| 11 November 2016 | Southern Cross Catholic College | Support towards the Southern Cross Catholic College (Scarborough Campus) Awards night, celebrating students within the local community | \$25.00 |
| 15 November 2016 | Mango Hill Progress Ass Inc | Support towards the Mango Hill Progress Association's Christmas tree display, bringing festive spirit to the local community | \$500.00 |
| 15 November 2016 | Rivers Church of Christ | Support towards the Christmas Carols in Kallangur event, providing free entertainment and activities to local residents during the festive season | \$500.00 |
| 15 November 2016 | Southern Cross Catholic College | Support towards the Southern Cross Catholic College end of year awards evening, celebrating and rewarding students within the region | \$25.00 |
| 15 November 2016 | Caboolture Special School P and C Assoc | Support towards the Caboolture Special School Trivia Night, raising funds for equipment benefiting the local school community | \$200.00 |
| 16 November 2016 | Scarborough State School | Support towards the Scarborough State School Annual Awards event, recognising and celebrating students within the region | \$25.00 |
| 18 November 2016 | Rotary Club of Redcliffe City Inc | Support towards the Rotary Club of Redcliffe Santa Sleigh Event, providing festive entertainment for the local community | \$200.00 |
| 18 November 2016 | Chamber of Commerce and Industry Redcliffe Peninsula | Support towards the 2016 Margate Festival, providing free entertainment to the local community | \$500.00 |
| 21 November 2016 | Deception Bay Community Youth Program | Support towards the Deception Bay Community Youth Program Association Christmas event, providing festive entertainment and activities to youths within the local community | \$100.00 |
| 22 November 2016 | Lions Club of Deception Bay (Inc) | Support towards the 2016 Deception Bay Community Christmas Carols, providing festive entertainment to local community | \$500.00 |
| 22 November 2016 | Lighthouse Centre Deception Bay | Support towards the Deception Bay Lighthouse Centre, providing Christmas hampers to disadvantaged residents within the local community | \$250.00 |
| 1 December 2016 | Strathpine and Districts Senior Citizens | Support towards the Strathpine and District Senior Citizen Association weekly outings, providing transportation and entertainment to senior residents within the local community | \$500.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|------------------|--|---|-----------|
| 8 December 2016 | Red Dragons Redcliffe Boat Racing Club | Support towards the Red Dragons Annual Christmas Lolly Run, providing sporting activities for residents within the Moreton Bay Region to enjoy | \$100.00 |
| 13 December 2016 | Royal Brisbane and Women's Hospital Foundation | Support towards the Royal Brisbane and Women's Hospital Foundation Christmas fundraising drive | \$100.00 |
| 13 December 2016 | Bribie Island Croquet Club | Support towards the Bribie Island Croquet Club Island Challenge competition, showcasing Bribie Island and the Moreton Bay Region | \$400.00 |
| 14 December 2016 | National Council of Women of Qld Inc | Support towards the National Council of Women of Queensland association's bursary awards evening, rewarding and promoting education within the region | \$1000.00 |
| 14 December 2016 | Salt No Limits Inc | Support towards purchasing equipment to improve the Salt No Limits organisation, assisting those in need within the local community | \$700.00 |
| 25 January 2017 | Glasshouse Mountains Zone Senior Golfers | Support towards the Glasshouse Mountains Zone Senior Golfers Association, providing activities and support to senior members of the Moreton Bay Community. | \$250.00 |
| 9 February 2017 | Deception Bay Community Youth Program | Support towards the Deception Bay Community Youth Program, providing support and direction to vulnerable youth within the region | \$200.00 |
| 10 February 2017 | Rotary Club of Ipswich City | Support towards the 2017 Razzamatazz Show, providing assistance to special needs children and their families from the Moreton Bay Region | \$250.00 |
| 10 February 2017 | Wantima Country Club Ltd | Support towards the Wantima Country Club's ladies golf day, promoting and supporting women's golfing within the region | \$100.00 |
| 13 February 2017 | The Breakfast Club Redcliffe Inc | Support towards the Breakfast Club Redcliffe's 'Rockin for the Homeless' event, providing support and assistance to people experiencing homelessness within the Moreton Bay community | \$500.00 |
| 13 February 2017 | Redcliffe Art Society | Support towards the Redcliffe Art Society's 2017 RASart Exhibition of Excellence Awards, promoting and encouraging artists within the local area. | \$200.00 |
| 13 February 2017 | Pine Rivers District RSL Sub-Branch | Support towards the Pine Rivers District RSL Gunfire Breakfast, providing a commemorative service for the local community | \$100.00 |
| 17 February 2017 | Peninsula Education Precinct | Support towards the Peninsula Education Precinct's Respect Project, promoting and educating students on respectful relationship across the local community | \$500.00 |
| 23 March 2017 | Deception Bay North P and C Assoc | Support towards the Deception Bay Parents and Citizens Association, providing funds to purchase equipment to benefit the local community | \$500.00 |
| 27 March 2017 | Lions Club of Deception Bay (Inc) | Support towards the 2016 Deception Bay Community Christmas Carols, providing festive entertainment to local community | \$500.00 |
| 31 March 2017 | Redcliffe PCYC | Support towards the Time4Kids fundraising event, raising funds for equipment that will benefit youths within the local community | \$500.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|---------------|---|---|-----------|
| 10 April 2017 | Redcliffe and District Woodcraft Society Inc | Support towards the 2017 Redcliffe Woodcraft Competition at the Redcliffe show, providing entertainment to the local community | \$175.00 |
| 10 April 2017 | Rizeup Limited | Support towards the RizeUp Australia Starz Annual High Tea event, supporting and providing rehousing options to families in the region affected by domestic and family violence | \$250.00 |
| 11 April 2017 | Bribie Island Yacht Club Inc | Support towards the Bribie Island Yacht Club's 19th Bribie Classic Boat Regatta, hosting interstate participants and promoting the Moreton Bay Region | \$350.00 |
| 11 April 2017 | Bribie Billiards and Snooker Club Inc | Support towards the Bribie Billiards and Snooker Club's yearly completions, promoting the sport within the local community and Moreton Bay Region | \$300.00 |
| 11 April 2017 | Mueller College Ltd | Support towards Redcliffe Mueller College, raising funds to construct a memorial ahead of the 2017 Anzac Day event | \$2500.00 |
| 20 April 2017 | Mens Shed Clontarf | Support towards the Clontarf Men's shed, raising funds for safety equipment benefiting the local community | \$249.00 |
| 24 April 2017 | Redcliffe Peninsula Surf Life Saving Club Inc | Support towards the Redcliffe Peninsula Surf Life Saving Club, raising funds for safety equipment benefiting the local peninsula community | \$500.00 |
| 24 April 2017 | Motor Neurone Disease Assoc of Queensland | Support towards purchasing equipment and raising funds for families affected by Motor Neurone Disease within the Moreton Bay Region | \$250.00 |
| 27 April 2017 | Salvation Army Red Shield Appeal | Support towards the Red Shield Appeal official launch breakfast, raising funds to support residents within the local community | \$100.00 |
| 28 April 2017 | Youngcare Ltd | Support towards the Young Care 'Walk for Youngcare' event, raising funds for equipment benefiting residents within the local community | \$300.00 |
| 3 May 2017 | Redcliffe Snooker Club Inc | Support towards the Redcliffe Snooker Club, raising funds for the club's Junior Programme, promoting the sport and sportsmanship within the local community | \$500.00 |
| 3 May 2017 | Redcliffe and District Family History | Support towards the Redcliffe and District Family History Group, raising funds to purchase equipment benefiting the local community | \$500.00 |
| 3 May 2017 | Sunfish Moreton Branch Inc | Support towards the Sunfish Moreton Branch, providing education events and programs to residents within the Moreton Bay Region | \$1000.00 |
| 3 May 2017 | Redcliffe AH and I Society | Support towards the Redcliffe AH and I Society, raising funds for educational programs and equipment for students within the region | \$500.00 |
| 3 May 2017 | Pine Rivers Municipal Brass Band | Support towards the Pine Rivers Municipal Brass Band, raising funds for equipment benefiting the local community | \$500.00 |
| 3 May 2017 | Surf Life Saving Sunshine Coast Branch | Support towards the Surf Lifesaving Sunshine Coast Branch, providing lifesaving services to the Bribie Island area | \$250.00 |
| 3 May 2017 | Redcliffe Horse and Pony Club | Support towards Redcliffe Horse and Pony Club's Official Training and Dressage Weekend, providing entertainment to residents within the Peninsula and Moreton Bay Region | \$400.00 |
| 8 May 2017 | Lung Foundation Australia | Support towards the Lung Foundation's Corporate Cycle Challenge, raising awareness and funds for lung disease research | \$500.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|-------------|--|---|-----------|
| 8 May 2017 | Sunshine Coast Cricket Association Inc | Support towards the Sunshine Coast Cricket Association's Cricket sign-on campaign for clubs within the Moreton Bay Region, promoting cricket within the region | \$500.00 |
| 8 May 2017 | Redcliffe City Junior Cricket Club | Support towards the Redcliffe City Junior Cricket Club, raising funds for equipment and resources benefiting the local community | \$500.00 |
| 8 May 2017 | Royal Australian Air Force Assoc Redcliffe | Support towards the Royal Australian Air Force Association Annual RAAF event at Redcliffe, showcasing the Redcliffe community | \$1500.00 |
| 12 May 2017 | Queenslanders with Disability Network | Support towards the Queensland Disability Network Expo, providing knowledge, support and services to residents within the Moreton Bay Region | \$500.00 |
| 15 May 2017 | Genesis Christian College P and F Assoc | Support towards the Genesis Christian College 'Genesis Festival', raising funds for the local school community and providing entertainment to residents within the Moreton Bay Region | \$430.00 |
| 15 May 2017 | Queensland Police Service | Support towards the Queensland Police Force 'Drive Safe for Me' campaign, raising awareness of driving behaviours within the Moreton Bay Region | \$2000.00 |
| 16 May 2017 | Hercules Road State School | Support towards the Hercules Road State School Festival, raising funds for the local school community and providing entertainment to residents within the Moreton Bay Region | \$250.00 |
| 16 May 2017 | Pine Rivers Ladies Bowling Club | Support towards the Pine Rivers Ladies Bowling Club's Ladies Two Bowl Triples Carnival, providing entertainment to the local sporting community | \$100.00 |
| 18 May 2017 | Beachmere Junior Rugby League Club Inc | Support towards the Beachmere Junior Rugby League Club, raising funds for sporting equipment and resources benefiting the local sporting community | \$500.00 |
| 18 May 2017 | Cerebral Palsy League of Queensland | Support towards the local representation of Boccia Players competing in the 2017 Boccia Australian National Championship | \$1000.00 |
| 19 May 2017 | University of the Sunshine Coast | Support towards the University of the Sunshine Coast's Indigenous Games, supporting students within the Moreton Bay Region attend sporting events nationally | \$500.00 |
| 25 May 2017 | The Salvation Army Youth Outreach Service | Support towards the Salvation Army Youth Outreach Service 'Drive for Life Lawnton' program, assisting disadvantaged youth learn how to drive | \$200.00 |
| 29 May 2017 | Tyson Evans Trust | Support towards the Tyson Evans Trust Scholarship program, providing assistant to art students within the Moreton Bay Region | \$2000.00 |
| 29 May 2017 | St Peter The Fisherman Church | Support towards the St Peter the Fisherman Church's Floral Display and Art Festival, celebrating art and floral displays within the Redcliffe community | \$200.00 |
| 29 May 2017 | Volunteer Marine Rescue Bribie Island Inc | Support towards the Volunteer Marine Rescue Bribie Island, raising funds for purchasing equipment benefiting the local community | \$2000.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|--------------|---|--|-----------|
| 30 May 2017 | Australian Volunteer Coast Guard | Support towards the Australian Volunteer Coast Guard, raising funds for purchasing equipment benefiting the local community | \$2000.00 |
| 6 June 2017 | Deception Bay Police Citizens Youth Club (PCYC) | Support towards the Deception Bay PCYC, raising funds for purchasing equipment benefiting the local community | \$500.00 |
| 6 June 2017 | Closeburn - Cedar Creek Rural Fire Brigade | Support towards local participants entering the Closeburn-Cedar Creek Rural Fire Brigade's 'Quirkus Circus', providing entertainment and encouragement to special needs children across the Moreton Bay Region | \$420.00 |
| 6 June 2017 | Redcliffe State High School | Support towards the Redcliffe State High School's 'Respect Program', promoting respectful relationships and behaviours of youth within the Redcliffe and Moreton Bay Region | \$1000.00 |
| 6 June 2017 | Bribie and District Woodcrafters Assoc Inc | Support towards the Bribie and District Woodcrafters Association, raising funds for purchasing equipment and hosting events benefiting the local community | \$500.00 |
| 8 June 2017 | Bribie Island Baptist Church | Support towards the Bribie Island Baptist Church's 'Kids at Risk' Golf Charity Day for Chaplaincy, raising funds for purchasing equipment and hosting events benefiting the local community | \$500.00 |
| 8 June 2017 | Peninsula Animal Aid Assn Inc | Support towards the Peninsula Animal Aid, raising funds for the care of animals across the Redcliffe and Moreton Bay Region | \$2000.00 |
| 8 June 2017 | Ferny Hills Progress Assoc | Support towards the Ferny Hills Progress Association's '49th Hills District and Bunya Garden Competition', promoting and highlighting gardening within the Moreton Bay Region | \$250.00 |
| 8 June 2017 | Mousetrap Theatre Company | Support towards the Mousetrap Theatre Company, raising funds for equipment and resources benefiting the local community | \$500.00 |
| 28 June 2017 | Redcliffe District Rugby League Football Club Inc | Support towards the Redcliffe District Rugby League Football Club, raising funds for sporting equipment and resources benefiting the local sporting community | \$1700.00 |

Cr Brooke Savige Division 1

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|-------------------|--|--|-----------|
| 20 July 2016 | Sunshine Coast Sports Federation | Support towards the Ride Bribie Island Event, encouraging exercise and cycling in the local community | \$500.00 |
| 20 July 2016 | Bribie Island Bicycle User Group Inc | Support towards the Toorbul Caravan Park Social Fishing Club's community fun day, providing entertainment to the local community | \$300.00 |
| 25 July 2016 | Toorbul Caravan Park Social Fishing Club | Further support towards Council's sponsorship of the annual Sports Star Awards, allowing broader regional representation | \$150.00 |
| 26 July 2016 | Golden Age Senior Citizens Assoc Inc | Support towards the Bribie Seniors Living Expo, providing information, education and support to senior residents within the Moreton Bay Region | \$1000.00 |
| 27 July 2016 | Breakaway Inc | Support towards the Breakaway Gala Fundraising Event, raising funds to support local community members in need | \$50.00 |
| 10 August 2016 | Bongaree Bowls Club Inc | Support towards the Ladies Open Bowls Carnival, promoting the Bongaree Bowls club and showcasing Bribie Island | \$1000.00 |
| 10 August 2016 | Bribie Island Soccer Club Inc | Support towards purchasing equipment to improve the Bribie Island Club grounds, utilised by many residents of the local community | \$1995.00 |
| 10 August 2016 | Volunteer Marine Rescue Bribie Island Inc | Support towards the Annual Charity Golf Day fundraising event, raising funds for rescue services along Bribie Island waterways | \$500.00 |
| 25 August 2016 | Zonta Club of Caboolture Inc | Support towards the 2016 Combined Services Community Awards Night, recognising the work of emergency services officers in the region | \$50.00 |
| 31 August 2016 | The Bribie Gleemen and Titanic Musical Company Inc | Support towards the Bribie Gleemen and Titanic Musical, providing entertainment to residents of Bribie Island and the Moreton Bay Region | \$500.00 |
| 1 September 2016 | Toorbul and Donnybrook Pensioners Club | Support towards the 2016 Toorbul and Donnybrook Pensioners Club Spring Fair, providing entertainment and activities for senior residents in the region | \$250.00 |
| 1 September 2016 | Bribie Island Meals on Wheels Assoc Ltd | Support towards Bribie Island Meals on Wheels Association, providing funds to improve important tools and equipment | \$500.00 |
| 7 September 2016 | Lions Club of Bribie Island Inc | Support towards the Camp Quality Christmas Picnic Day, providing fun activities to children and their families | \$500.00 |
| 19 September 2016 | Churches of Christ Care | Support towards the 2016 Churches of Christ Care Christmas appeal, assisting families during the Christmas period | \$50.00 |
| 27 September 2016 | Bellara Neighbourhood Watch Inc | Support towards the annual Bellara Neighbourhood Watch Appreciation Awards, recognising members who contribute to safety within the community | \$248.00 |
| 27 September 2016 | Bribie Island Gem and Fossicking Club Inc | Support towards the 2016 Bribie Island Gem Festival, showcasing Bribie Island and the Moreton Bay Region through a variety of activities | \$1000.00 |
| 27 September 2016 | Lions Club of Sandstone Point | Support towards the Lions Club of Sandstone Point, providing funds to purchase equipment to benefit the local community | \$600.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|------------------|---|---|-----------|
| 7 October 2016 | TS Koopa | Support towards the Annual TS Koopa Awards, recognising youth involvement in the local community | \$150.00 |
| 24 October 2016 | Donnybrook and District Bowls Club Inc | Support towards the Open Mudcrab Fours Bowls Carnival, promoting bowls activities within the region | \$200.00 |
| 28 October 2016 | Sandstone Point Community Association Inc | Support towards the Sandstone Point Community Events, providing entertainment to families within the local community | \$750.00 |
| 9 November 2016 | Bribie Island Yacht Club Inc | Support towards purchasing safety equipment to be used by Bribie Island Paddlers Club members | \$375.00 |
| 9 November 2016 | Bribie Island Dist and Community Appeal | Support towards the BIDCA New Year's Eve event, providing entertainment and activities for the local community | \$1500.00 |
| 14 November 2016 | Maritime Safety Military Cadets | Support towards the Maritime Safety Military Cadets Awards Night, recognising and rewarding cadets within the local community | \$50.00 |
| 18 November 2016 | Australian Animal Cancer Foundation | Support towards the Australian Animal Cancer Foundation 'Day for Duke' pet expo, raising funds and awareness of animal cancer within the Moreton Bay Region | \$1452.00 |
| 1 December 2016 | Solander Lake Bowls Club | Support towards the Solander Lake Bowls Club Dawn Stanton Memorial Day, paying respect to Dawn Stanton, a well-known local community member | \$200.00 |
| 1 December 2016 | Rotary Club of Bribie Island | Support towards the Rotary Club of Bribie Island Christmas Light Boat Parade, providing festive entertainment to the local community | \$280.00 |
| 1 December 2016 | Bribie Island State School | Support towards the Bribie Island State School Awards event, celebrating and rewarding students within the region | \$100.00 |
| 13 December 2016 | Bribie Island Croquet Club | Support towards the Bribie Island Croquet Club Island Challenge competition, showcasing Bribie Island and the Moreton Bay Region | \$100.00 |
| 5 April 2017 | Bribie Island Surf Lifesavers Supporters | Support towards the Bribie Island Surf Lifesaver Summer Fundraising event, providing education and contributing to the local Bribie Island community | \$150.00 |
| 11 April 2017 | Bribie Island Yacht Club Inc | Support towards the Bribie Island Yacht Club's 19th Bribie Classic Boat Regatta, hosting interstate participants and promoting the Moreton Bay Region | \$350.00 |
| 11 April 2017 | Bribie Billiards and Snooker Club Inc | Support towards the Bribie Billiards and Snooker Club's yearly completions, promoting the sport within the local community and Moreton Bay Region | \$300.00 |
| 25 May 2017 | The Salvation Army Youth Outreach Service | Support towards the Salvation Army Youth Outreach Service 'Drive for Life Lawnton' program, assisting disadvantaged youth learn how to drive | \$50.00 |
| 7 June 2017 | Donnybrook Progress Assoc | Support towards the Donnybrook Progress Association, providing events and activities to residents within the local community and Moreton Bay Region | \$240.00 |
| 29 June 2017 | Pumicestone Trefoil Guild | Support towards the Pumicestone Trefoil Guild, raising funds for purchasing equipment benefiting the local community | \$60.00 |

Cr Peter Flannery Division 2

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|-------------------|--|---|-----------|
| 13 July 2016 | National Servicemens Assoc Deception Bay | Support towards the National Servicemen's Association State Conference to be held in Redcliffe | \$200.00 |
| 14 July 2016 | Scripture Union Queensland | Support towards the 'Help them Shine' Dinner event, fundraising for chaplaincy services within Deception Bay and Redcliffe | \$100.00 |
| 26 July 2016 | Morayfield East State School P and C Assoc | Support towards the Trailer Raffle Fundraiser, providing funds to improve school equipment and facilities | \$250.00 |
| 27 July 2016 | Breakaway Inc | Support towards the Breakaway Gala Fundraising Event, raising funds to support local community members in need | \$50.00 |
| 1 August 2016 | Kurra-Binda Home Owners Assoc Inc | Support towards the purchase of materials and supplies for knitting, crocheting blankets, slippers and beanies for Moreton Bay Region community members in need | \$100.00 |
| 11 August 2016 | RSL Queensland Beachmere Sub Branch Inc | Support towards the Beachmere Community Stage Opening, providing a place for local residents to enjoy community-based events | \$130.00 |
| 11 August 2016 | Lioness Club Beachmere | Support towards the Annual Spring Fair, providing entertainment to the local community | \$100.00 |
| 15 August 2016 | St Eugene De Mazonod Catholic Parish | Support towards the Annual Parish Dinner, providing entertainment to the local community | \$150.00 |
| 17 August 2016 | Deception Bay Baptist Church | Support towards the 2016 Christmas at the Bay event, providing festive entertainment to the local community | \$150.00 |
| 19 August 2016 | Deception Bay North State School | Support towards the Deception Bay North State School Sports Day event | \$100.00 |
| 19 August 2016 | Beachmere Community Lawn Bowls Club | Support towards improvements to the Beachmere Community Lawn Bowls Club grounds, providing a sporting venue for community interaction and entertainment | \$1000.00 |
| 23 August 2016 | RSL Beachmere Sub Branch | Support towards the Beachmere RSL Women's Auxiliary Honour Board | \$200.00 |
| 23 August 2016 | Deception Bay Neighbourhood Centre Incorporated | Support towards the Deception Bay Neighbourhood Centre's Holiday Fun Day, providing entertainment to families in the Moreton Bay Region | \$200.00 |
| 25 August 2016 | Zonta Club Of Caboolture Inc | Support towards the 2016 Combined Services Community Awards Night, recognising the work of emergency services officers in the region | \$50.00 |
| 5 September 2016 | Moreton Bay Central Commerce Inc | Support towards the Moreton Bay Central Commerce 2016 Business Awards, celebrating outstanding businesses operating in the Moreton Bay Region | \$125.00 |
| 7 September 2016 | Deception Bay Gem and Allied Crafts Club Inc | Support towards the Deception Bay Gem and Allied Craft Club, providing funds for equipment to host local community workshops | \$165.00 |
| 14 September 2016 | Scripture Union Queensland | Support towards the Star Generation annual talent show, raising awareness and funds for Chaplaincy services available to the local community | \$300.00 |
| 19 September 2016 | Churches of Christ Care | Support towards the 2016 Churches of Christ Care Christmas appeal, assisting families during the Christmas period | \$50.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|-------------------|--|--|-----------|
| 21 September 2016 | North Pine Bush Poets Group Inc | Support towards the North Pine Bush Poets Group, providing entertainment and services to the local community | \$100.00 |
| 26 September 2016 | Kairos Community College | Support towards the Kairos Community College Clean up the Bay Day, promoting and contributing to a clean Moreton Bay Region | \$50.00 |
| 6 October 2016 | Moreton Bay Region Industry and Tourism | Support towards the 2016 Community Christmas Lunch, providing a festival meal for disadvantaged residents in the Moreton Bay Region | \$100.00 |
| 12 October 2016 | Beachmere Community Assoc Inc | Support towards purchasing equipment for the Beachmere Community Association for activities benefiting the local community | \$200.00 |
| 25 October 2016 | Burpengary Community ANZAC Memorial Community Progress Assoc | Support towards the Burpengary Community Progress Association Christmas Spectacular event, providing entertainment to the local community | \$200.00 |
| 25 October 2016 | Burpengary Community Hall Committee | Support towards the Burpengary Community Hall Committee Christmas Spectacular, providing festive entertainment to the local community | \$1000.00 |
| 26 October 2016 | Friends of Lift Inc | Support towards the Beachmere Carols by Candlelight event, providing festive entertainment to the local community | \$500.00 |
| 21 November 2016 | Deception Bay Community Youth Program | Support towards the Deception Bay Community Youth Program Association Christmas event, providing festive entertainment and activities to youths within the local community | \$100.00 |
| 22 November 2016 | Lions Club of Deception Bay Inc | Support towards the 2016 Deception Bay Community Christmas Carols, providing festive entertainment to local community | \$500.00 |
| 22 November 2016 | Lighthouse Centre Deception Bay | Support towards the Deception Bay Lighthouse Centre, providing Christmas hampers to disadvantaged residents within the local community | \$250.00 |
| 6 December 2016 | Beachmere Junior Rugby League Club Inc | Support towards the Beachmere Junior Rugby League Club hosting the Sunshine Coast JRL Semi Finals, promoting the local area and the Moreton Bay Region | \$1000.00 |
| 6 December 2016 | Burpengary Jets Netball Club Inc | Support towards purchasing equipment to improve the Burpengary Jets Netball Club, utilised by residents within the local community | \$500.00 |
| 9 December 2016 | Deception Bay North State School | Support towards the Deception Bay North State School Year 6 awards evening, celebrating students within the local community | \$100.00 |
| 27 January 2017 | Australian Crawl Swimming Club | Support towards the Australian Crawl Swimming Club's participation in the National Open Water Swimming Championship, representing Moreton Bay at the national level | \$150.00 |
| 2 February 2017 | Narangba Australian Football Club | Support towards purchasing equipment for the Narangba Crows AFL Club for activities benefiting the local sporting community | \$200.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|------------------|---|---|----------|
| 9 February 2017 | Deception Bay Community Youth Program | Support towards the Deception Bay Community Youth Program, providing support and direction to vulnerable youth within the region | \$200.00 |
| 21 February 2017 | Deception Bay Little Athletics Inc | Support towards the Deception Bay Little Athletics annual Twilight Carnival, providing entertainment to the local community | \$200.00 |
| 28 February 2017 | Artisans Guild of Caboolture and Districts Inc | Support towards the Artisans Guild of Caboolture and District fundraising Art Competition, raising funds for victims of domestic violence within the region | \$100.00 |
| 9 March 2017 | Beachmere State School P and C Assoc | Support towards purchasing equipment for the Beachmere State School P&C Association for sporting activities benefiting the local community | \$800.00 |
| 21 March 2017 | Burpengary Girl Guides | Support towards the Burpengary Girl Guides awards ceremony, celebrating and rewarding youth within the local community | \$200.00 |
| 21 March 2017 | Neighbourhood Watch Burpengary East | Support towards the Neighbourhood Watch of Burpengary East's anti-crime projects, ensuring community safety and reducing criminal activity within the local community | \$300.00 |
| 23 March 2017 | Deception Bay North P and C Assoc | Support towards the Deception Bay Parents and Citizens Association, providing funds to purchase equipment to benefit the local community | \$200.00 |
| 27 March 2017 | Motor Nuerone Disease Assoc | Support towards the MND Association, providing support to residents in the region affected by the disease | \$200.00 |
| 28 March 2017 | Sports Aeromodellers Assoc Moreton Bay Region Inc | Support towards the Sports Aeromodellers Association, providing funds to purchase equipment to benefit the local community | \$300.00 |
| 10 April 2017 | Rizeup Limited | Support towards the RizeUp Australia Starz Annual High Tea event, supporting and providing rehousing options to families in the region affected by domestic and family violence | \$50.00 |
| 19 April 2017 | Beachmere Scout Group | Support towards the Beachmere Scout Group, raising funds for equipment benefiting the local youth and the community | \$200.00 |
| 24 April 2017 | Deception Bay Football Club Inc | Support towards the Deception Bay Football Club grounds, raising funds for equipment used by the local community | \$500.00 |
| 27 April 2017 | Burpengary Community Hall Committee | Support towards the Burpengary Community Association, raising funds for purchasing equipment benefiting the local community | \$100.00 |
| 8 May 2017 | St Eugene College Feast Fair and Fete | Support towards the St Eugene College Feast Fair and Fete, providing entertainment to the local school community and Moreton Bay Region | \$300.00 |
| 17 May 2017 | Burpengary State Secondary College | Support towards the Burpengary State Secondary College's 2017 Moreton Bay STEM Fest, providing educational entertainment to students within the Moreton Bay Region | \$100.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|--------------|---|---|---------------|
| 18 May 2017 | Beachmere Junior Rugby League Club Inc | Support towards the Beachmere Junior Rugby League Club, raising funds for sporting equipment and resources benefiting the local sporting community | \$1000.00 |
| 25 May 2017 | Morayfield East State School | Support towards the Morayfield East State School, raising funds for purchasing equipment benefiting the local school community | \$100.00 |
| 25 May 2017 | St Eugene College | Support towards the St Eugene College Kokoda Challenge participation, encouraging students to get active and honour the Kokoda spirit | \$600.00 |
| 31 May 2017 | Orangeade Inc | Support towards the Orangeade Association, raising funds for purchasing equipment benefiting the local school community | \$700.00 |
| 7 June 2017 | Moreton Bay Lions Australian Football Sports Club Inc | Support towards the Moreton Bay Lions Australian Football Sports Club, raising funds for purchasing sporting equipment benefiting the local community | \$500.00 |
| 7 June 2017 | Deception Bay District Girl Guides Support Group | Support towards the Deception Bay District Girl Guides Support Group, raising funds for purchasing equipment benefiting the local youth community | \$200.00 |
| 22 June 2017 | Deception Bay North State School | Support towards the Deception Bay North State School, raising funds for purchasing sporting equipment benefiting the local school community | \$150.00 |
| 22 June 2017 | Burpengary Junior Rugby League Football Club | Support towards the Burpengary Junior Rugby League Football Club, raising funds for purchasing sporting equipment benefiting the local community | \$500.00 |
| 27 June 2017 | Beachmere Community Assoc Inc | Support towards the Beachmere Community Association, raising funds for purchasing equipment benefiting the local community | \$200.00 |

Cr Adam Hain Division 3

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|-------------------|--|--|-----------|
| 20 July 2016 | Caboolture U3A Inc | Support towards maintenance of the Caboolture U3A centre, providing educational classes to seniors within the local community | \$300.00 |
| 26 July 2016 | Morayfield East State School P and C Assoc | Support towards the Trailer Raffle Fundraiser, providing funds to improve school equipment and facilities | \$250.00 |
| 29 July 2016 | Caboolture Historical Village | Support towards purchasing the Spirit of the Outback Club Diner for the Queensland Rail display, a popular tourist and school excursion attraction within the region | \$1500.00 |
| 15 August 2016 | St Vincent De Paul Society Queensland | Support towards the Give a Child a Chance fundraising dinner, raising funds for disadvantaged families within the Moreton Bay Region | \$100.00 |
| 25 August 2016 | Zonta Club of Caboolture Inc | Support towards the 2016 Combined Services Community Awards Night, recognising the work of emergency services officers in the region | \$50.00 |
| 31 August 2016 | Morayfield Scout Group Committee | Support towards the Morayfield Scouts Group's Edible Garden Project, providing funds for equipment to benefit the local community | \$300.00 |
| 5 September 2016 | Special Olympics Australia-Moreton North | Support towards the Miles4Miles All Ability Fun Run, providing sporting equipment and training to those with intellectual disabilities in the Moreton Bay Region | \$150.00 |
| 5 September 2016 | Kabultur Eastenders Group | Support towards the Kabultur Eastenders Group, providing funds to improve equipment and services within the local area | \$150.00 |
| 6 September 2016 | Caboolture East Neighbourhood Watch | Support towards the Caboolture East Neighbourhood Watch Association, improving safety within the local community | \$150.00 |
| 19 September 2016 | Caboolture Memorial Bowls Club Inc | Support towards the Caboolture Memorial Bowls Club fundraising event, providing entertainment to the local community | \$200.00 |
| 19 September 2016 | Churches of Christ Care | Support towards the 2016 Churches of Christ Care Christmas appeal, assisting families during the Christmas period | \$100.00 |
| 18 October 2016 | National Seniors Australia Caboolture | Support towards the National Seniors Australia Caboolture Christmas Party, recognising and celebrating the efforts of those contributing to the local community | \$250.00 |
| 18 October 2016 | St Paul's Lutheran Church Caboolture | Support towards the St Paul's Lutheran Church Community Christmas Carols Event, providing festive entertainment to the local community | \$250.00 |
| 18 October 2016 | The Street University Caboolture | Support towards purchasing equipment for the Street University Caboolture, encouraging positive engagement for youth within the local community | \$250.00 |
| 21 October 2016 | Caboolture Police Citizens Youth Club PCYC | Support towards purchasing equipment for the Caboolture PCYC, benefiting youth within the local community | \$500.00 |
| 25 October 2016 | Caboolture Senior Citizens Club Inc | Support towards the Caboolture Seniors Citizens Clubs projects and activities that benefiting the local community | \$250.00 |
| 25 October 2016 | Caboolture Community Choir Inc | Support towards the Caboolture Community Choir 25th Anniversary Concert, providing entertainment to the local community | \$250.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|------------------|--|---|-----------|
| 14 November 2016 | Caboolture East State School P and C Assoc | Support towards the Caboolture East State School Christmas Carols by Candle Light Event, providing entertainment to the local community | \$300.00 |
| 15 November 2016 | Caboolture Special School P and C Assoc | Support towards the Caboolture Special School Trivia Night, raising funds for equipment benefiting the local school community | \$150.00 |
| 28 November 2016 | Pumicestone State School P and C Assoc | Support towards the Pumicestone State School Open Day event, celebrating a new school year and students from within the local community | \$250.00 |
| 14 December 2016 | Buranga Widjung Justice Group | Support towards the Buranga Widjung Justice Group Christmas Hampers appeal, supporting those in need during the festive season | \$200.00 |
| 16 December 2016 | Rotary Club of Caboolture | Support towards the Rotary Club of Caboolture Annual Gala Golf Day, raising funds for community activities and projects benefiting the local community | \$350.00 |
| 10 January 2017 | Caboolture Pony Club Inc | Support towards the purchasing equipment for the Caboolture Pony Club grounds, providing improved and safer riding environment for the local community | \$500.00 |
| 10 January 2017 | Caboolture Community Action Inc | Support towards the Caboolture Community Action association, providing activities and services benefiting residents within the Moreton Bay Region | \$2000.00 |
| 16 January 2017 | Moreton Bay Region Industry and Tourism | Support towards the 2017 Moreton Bay Region Lunar New Year Festival, celebrating the Chinese New Year and cultural diversity within the region | \$2000.00 |
| 27 January 2017 | Australian Crawl Swimming Club | Support towards the Australian Crawl Swimming Club's participation in the National Open Water Swimming Championship, representing Moreton Bay at the national level | \$150.00 |
| 6 February 2017 | Caboolture Historical Village | Support towards purchasing equipment for the Caboolture Historical Society's Bunda La Project, benefiting the local community | \$500.00 |
| 20 February 2017 | Caboolture and District Woodcrafters Inc | Support towards purchasing equipment for the Caboolture and District Woodcrafters, benefiting the local community | \$1000.00 |
| 9 March 2017 | Caboolture Junior Rugby League Club Inc | Support towards purchasing equipment for the Caboolture Junior Rugby League Club, benefiting the local sporting community | \$500.00 |
| 9 March 2017 | Caboolture Snakes Rugby League Club Inc | Support towards purchasing equipment for the Caboolture Snakes Rugby League Club, benefiting the local sporting community | \$500.00 |
| 31 March 2017 | Redcliffe PCYC | Support towards the Time4Kids fundraising event, raising funds for equipment that will benefit youths within the local community | \$50.00 |
| 5 April 2017 | Bribie Island Surf Lifesavers Supporters | Support towards the Bribie Island Surf Lifesaver Summer Fundraising event, providing education and contributing to the local Bribie Island community | \$150.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|---------------|---|---|------------|
| 10 April 2017 | Rizeup Limited | Support towards the RizeUp Australia Starz Annual High Tea event, supporting and providing rehousing options to families in the region affected by domestic and family violence | \$100.00 |
| 13 April 2017 | Multicultural Assoc of Caboolture and Surrounds Inc | Support towards the Multicultural Association of Caboolture, increasing community participation of local multicultural groups within the Moreton Bay Region | \$100.00 |
| 13 April 2017 | Apex Club of Caboolture | Support towards the Apex Club of Caboolture, raising funds for equipment benefiting the local community | \$1,000.00 |
| 18 April 2017 | Caboolture Taekwondo | Support towards purchasing equipment and participation of Caboolture taekwondo club members in yearly championship, representing the Moreton Bay Region | \$500.00 |
| 24 April 2017 | Alta-1 College, Queensland | Support towards the Alta-1 Collage, raising funds for equipment and student participation in the Kokoda track walk | \$100.00 |
| 24 April 2017 | Caboolture Lakes Bowls Club Inc | Support towards the Caboolture Lakes Bowls Club Open Classic Fours Bowls Carnival, providing entertainment and senior participation within the local community | \$200.00 |
| 19 May 2017 | Central Lakes Neighbourhood Watch | Support towards the Central Lakes Neighbourhood Watch, raising funds for purchasing equipment benefiting the local community | \$250.00 |
| 25 May 2017 | Morayfield East State School | Support towards the Morayfield East State School, raising funds for purchasing equipment benefiting the local school community | \$150.00 |

Cr Julie Greer Division 4

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|-------------------|--|--|----------|
| 13 July 2016 | Dickson Seniors Council | Support towards the Dickson Seniors Expo, providing information and services to seniors within the region | \$50.00 |
| 13 July 2016 | National Servicemens Assoc Deception Bay | Support towards the National Servicemen's Association State Conference to be held in Redcliffe | \$200.00 |
| 27 July 2016 | Breakaway Inc | Support towards the Breakaway Gala Fundraising Event, raising funds to support local community members in need | \$100.00 |
| 15 August 2016 | St Vincent De Paul Society Queensland | Support towards the Give a Child a Chance fundraising dinner, raising funds for disadvantaged families within the Moreton Bay Region | \$100.00 |
| 17 August 2016 | Deception Bay Baptist Church | Support towards the 2016 Christmas at the Bay event, providing festive entertainment to the local community | \$50.00 |
| 19 August 2016 | Lions Club of North Lakes Inc | Support towards supplies for the Craft of the Heart Group, donating carry bags to the elderly in the local community | \$100.00 |
| 25 August 2016 | North Lakes State College P and C Assoc | Support towards the North Lakes State College Multicultural Carnival Markets | \$250.00 |
| 5 September 2016 | Moreton Bay Central Commerce Inc | Support towards the Moreton Bay Central Commerce 2016 Business Awards, celebrating outstanding businesses operating in the Moreton Bay Region | \$125.00 |
| 7 September 2016 | Deception Bay Gem and Allied Crafts Club Inc | Support towards the Deception Bay Gem and Allied Craft Club, providing funds for equipment to host local community workshops | \$165.00 |
| 13 September 2016 | Moreton Bay Region Industry and Tourism | Support towards the 2016 Community Christmas Lunch, providing a festival meal for disadvantaged residents in the Moreton Bay Region | \$550.00 |
| 15 September 2016 | The Smith Family | Support towards the 2016 Donate-A-Book Appeal, assisting students involved in the Smith's family learning for life program | \$200.00 |
| 26 September 2016 | Kairos Community College | Support towards the Kairos Community College Clean up the Bay Day, promoting and contributing to a clean Moreton Bay Region | \$50.00 |
| 5 October 2016 | St Benedict's College | Support towards the 2016 St Benedict's Collage awards ceremony, celebrating education in the Moreton Bay Region | \$100.00 |
| 15 November 2016 | Mango Hill Progress Assoc Inc | Support towards the Mango Hill Progress Association's Christmas tree display, bringing festive spirit to the local community | \$500.00 |
| 15 November 2016 | Rivers Church of Christ | Support towards the Christmas Carols in Kallangur event, providing free entertainment and activities to local residents during the festive season | \$500.00 |
| 21 November 2016 | Deception Bay Community Youth Program | Support towards the Deception Bay Community Youth Program Association Christmas event, providing festive entertainment and activities to youths within the local community | \$100.00 |
| 22 November 2016 | Lions Club of Deception Bay (Inc) | Support towards the 2016 Deception Bay Community Christmas Carols, providing festive entertainment to local community | \$500.00 |
| 22 November 2016 | Lighthouse Centre Deception Bay | Support towards the Deception Bay Lighthouse Centre, providing Christmas hampers to disadvantaged residents within the local community | \$250.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|------------------|---|---|----------|
| 4 January 2017 | North Lakes District Rugby League Club | Support towards the North Lakes District Rugby League Football Club, promoting and encouraging the sport within the region | \$100.00 |
| 9 February 2017 | Deception Bay Community Youth Program | Support towards the Deception Bay Community Youth Program, providing support and direction to vulnerable youth within the region. | \$200.00 |
| 9 February 2017 | Pine Rivers RSL Sub Branch Inc | Support towards the Pine Rivers District RSL Gunfire Breakfast, providing a commemorative service for the local community | \$50.00 |
| 28 February 2017 | Pine Rivers Municipal Brass Band | Support towards the Pine Rivers Municipal Brass Band 25th annual concert, providing free entertainment to local senior citizens | \$110.00 |
| 31 March 2017 | Redcliffe PCYC | Support towards the Time4Kids fundraising event, raising funds for equipment that will benefit youths within the local community | \$50.00 |
| 5 April 2017 | Axis Church North Lakes | Support towards the Mums and Bubs playgroup program, providing support to mothers in the local community | \$300.00 |
| 10 April 2017 | Rizeup Limited | Support towards the RizeUp Australia Starz Annual High Tea event, supporting and providing rehousing options to families in the region affected by domestic and family violence | \$100.00 |
| 21 April 2017 | Arethusa College - Deception Bay Campus | Support towards the Arethusa College Deception Bay Campus, raising funds for education equipment benefiting the local school community | \$500.00 |
| 21 April 2017 | Deception Bay Community Youth Program | Support towards the Deception Bay Community Youth Program, raising funds for education equipment benefiting the local youth and community | \$300.00 |
| 21 April 2017 | Yourtown - Deception Bay | Support towards the YourTown Deception Bay Youth Association, raising funds for education equipment benefiting the local youth and community | \$500.00 |
| 21 April 2017 | Lighthouse Centre Deception Bay | Support towards the Lighthouse Centre Deception Bay Association, raising funds for equipment and resources benefiting the local community | \$250.00 |
| 21 April 2017 | Mango Hill State School P and C Assoc | Support towards Mango Hill State School, raising funds for educational equipment and resources benefiting the local school community | \$500.00 |
| 21 April 2017 | St Benedict's College P and F Assoc | Support towards St Benedict's College, raising funds for educational equipment and resources benefiting the local school community | \$400.00 |
| 21 April 2017 | Bounty Boulevard State School P and C Assoc | Support towards Bounty Boulevard State School, raising funds for educational equipment and resources benefiting the local school community | \$500.00 |
| 21 April 2017 | Deception Bay State High P and C Assoc | Support towards Deception Bay State High School, raising funds for educational equipment and resources benefiting the local school community | \$500.00 |
| 21 April 2017 | North Lakes State College P and C Assoc | Support towards North Lakes State College, raising funds for educational equipment and resources benefiting the local school community | \$250.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|---------------|--|--|----------|
| 21 April 2017 | The Lakes College Community Assoc | Support towards The Lakes College Community, raising funds for educational equipment and resources benefiting the local school community | \$500.00 |
| 21 April 2017 | St Benedicts Catholic Primary P and F Assoc | Support towards St Benedict's Catholic Primary School, raising funds for educational equipment and resources benefiting the local school community | \$500.00 |
| 21 April 2017 | Griffin State School P and C Assoc | Support towards Griffin State School, raising funds for educational equipment and resources benefiting the local school community | \$500.00 |
| 21 April 2017 | Moreton Downs State School P and C Assoc | Support towards Moreton Downs State School, raising funds for educational equipment and resources benefiting the local school community | \$500.00 |
| 21 April 2017 | Kairos Community College | Support towards Kairos Community College, raising funds for educational equipment and resources benefiting the local school community | \$200.00 |
| 21 April 2017 | Deception Bay PCYC | Support towards the Deception Bay PCYC, raising funds for equipment and resources benefiting the local community | \$500.00 |
| 27 April 2017 | Blue Butterfly Foundation | Support towards the Blue Butterfly Foundation, raising funds for purchasing equipment benefiting the local community | \$200.00 |
| 27 April 2017 | Salvation Army Red Shield Appeal | Support towards the Red Shield Appeal official launch breakfast, raising funds to support residents within the local community | \$100.00 |
| 4 May 2017 | Lions Club of Kallangur Inc | Support towards the Lions Club of Kallangur, raising funds for purchasing equipment benefiting the local community | \$250.00 |
| 4 May 2017 | Lions Club of North Lakes Inc | Support towards the Lions Club of North Lakes, raising funds for purchasing equipment benefiting the local community | \$250.00 |
| 4 May 2017 | Osprey House Environment Centre Management Committee | Support towards the Osprey House Environment Centre Management Committee, raising funds for purchasing equipment benefiting the local community | \$250.00 |
| 4 May 2017 | Probus Club of North Lakes Inc | Support towards the Probus Club of North Lakes, raising funds for purchasing equipment benefiting the local community | \$250.00 |
| 4 May 2017 | Quota International of North Lakes | Support towards the Quota International of North Lakes, raising funds for purchasing equipment benefiting the local community | \$250.00 |
| 4 May 2017 | U3A Pine Rivers Inc | Support towards the U3A Pine Rivers Association, raising funds for purchasing equipment benefiting the local community | \$250.00 |
| 4 May 2017 | Soroptimist International Moreton North Inc | Support towards the Soroptimist International Moreton North, raising funds for purchasing equipment benefiting the local community | \$250.00 |
| 11 May 2017 | The Lakes Anglican Church | Support towards the Lakes Anglican Church, raising funds for purchasing equipment benefiting the local community | \$200.00 |
| 11 May 2017 | North Lakes Uniting Church | Support towards the North Lakes Uniting Church, raising funds for purchasing equipment benefiting the local community | \$200.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|-------------|---|--|----------|
| 11 May 2017 | Living Water - North Lakes Baptist | Support towards the Living Water North Lakes Baptist Church, raising funds for purchasing equipment benefiting the local community | \$200.00 |
| 11 May 2017 | Life! Community Care | Support towards the Life! Community Care Association, raising funds for purchasing equipment benefiting the local community | \$200.00 |
| 16 May 2017 | Hercules Road State School | Support towards the Hercules Road State School Festival, raising funds for the local school community and providing entertainment to residents within the Moreton Bay Region | \$250.00 |
| 17 May 2017 | Burpengary State Secondary College | Support towards the Burpengary State Secondary College's 2017 Moreton Bay STEM Fest, providing educational entertainment to students within the Moreton Bay Region | \$200.00 |
| 17 May 2017 | Rotaract Club of North Lakes | Support towards the Rotaract Club of North Lakes, raising funds for events and activities benefiting the local community | \$200.00 |
| 29 May 2017 | The Lakes Football Club | Support towards the Lakes Football Club, raising funds for purchasing sporting equipment benefiting the local community | \$100.00 |
| 29 May 2017 | North Lakes Junior AFL Club Inc | Support towards North Lakes Junior AFL Club, raising funds for purchasing sporting equipment benefiting the local community | \$100.00 |
| 29 May 2017 | Lakers Softball Club Inc | Support towards the Lakers Softball Club, raising funds for purchasing sporting equipment benefiting the local community | \$100.00 |
| 29 May 2017 | Deception Bay Junior Rugby League Football Club Inc | Support towards the Deception Bay Junior Rugby League Football Club, raising funds for purchasing sporting equipment benefiting the local community | \$100.00 |
| 29 May 2017 | North Lakes Soccer Club Inc | Support towards the North Lakes Soccer Club, raising funds for purchasing sporting equipment benefiting the local community | \$100.00 |
| 29 May 2017 | Deception Bay Scout Group | Support towards the Deception Bay Scout Group, raising funds for events and activities benefiting the local youth community | \$100.00 |
| 30 May 2017 | Deception Bay District Girl Guides Support Group | Support towards the Deception Bay District Girl Guides Support Group, raising funds for events and activities benefiting the local youth community | \$100.00 |
| 2 June 2017 | North Lakes Blues Netball Club | Support towards the North Lakes Blues Netball Club, raising funds for purchasing sporting equipment benefiting the local community | \$100.00 |
| 2 June 2017 | North Lakes Leopards Junior Rugby Union Club | Support towards the North Lakes Leopards Junior Rugby Union Club, raising funds for purchasing sporting equipment benefiting the local community | \$100.00 |
| 2 June 2017 | North Lakes District Rugby League Club | Support towards North Lakes District Rugby League Club, raising funds for purchasing sporting equipment benefiting the local community | \$100.00 |

Cr James Houghton Division 5

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|-------------------|--|---|----------|
| 1 July 2016 | Grace Lutheran College | Support towards the Healthy Minds Expo, raising awareness of mental health issues and the available services within the local community | \$100.00 |
| 5 July 2016 | Redcliffe Hospital Auxiliary Inc | Support towards the purchase of equipment to assist with resourcing the hospital to the benefit of the community | \$200.00 |
| 8 July 2016 | Redcliffe Leagues Softball Assoc Inc | Support towards the purchase of sun safe equipment for participants in the Under 19's State Championships | \$100.00 |
| 13 July 2016 | National Servicemens Assoc Deception Bay | Support towards the National Servicemen's Association State Conference to be held in Redcliffe | \$200.00 |
| 22 July 2016 | Leukaemia Foundation of Queensland Redcliffe | Support towards the Leukaemia Foundation Charity Golf Day, raising funds and awareness for Leukaemia within the local community | \$200.00 |
| 27 July 2016 | Breakaway Inc | Support towards the Breakaway Gala Fundraising Event, raising funds to support local community members in need | \$100.00 |
| 29 July 2016 | Queens Beach Indoor Bowls Inc | Support towards the Australian National Indoor Carpet Bowls Competition, promoting and encouraging the sport within the region | \$400.00 |
| 15 August 2016 | St Vincent De Paul Society Queensland | Support towards the Give a Child a Chance fundraising dinner, raising funds for disadvantaged families within the Moreton Bay Region | \$50.00 |
| 17 August 2016 | Deception Bay Baptist Church | Support towards the 2016 Christmas at the Bay event, providing festive entertainment to the local community | \$150.00 |
| 30 August 2016 | Mueller College Ltd | Support towards the 2016 Muller College Presentation Evening | \$125.00 |
| 30 August 2016 | Redcliffe Uniting Church | Support towards the Redcliffe Uniting Church's Community Garden providing an area residents of the Moreton Bay Region can enjoy | \$125.00 |
| 2 September 2016 | Southern Cross Catholic College | Support towards the Southern Cross Catholic College Night of Excellence awards, celebrating students contributing to the local community | \$75.00 |
| 5 September 2016 | Moreton Bay Central Commerce Inc | Support towards the Moreton Bay Central Commerce 2016 Business Awards, celebrating outstanding businesses operating in the Moreton Bay Region | \$125.00 |
| 6 September 2016 | Moreton Bay Region Industry and Tourism | Support towards the 2016 Community Christmas Lunch, providing a festival meal for disadvantaged residents in the Moreton Bay Region | \$550.00 |
| 7 September 2016 | Southern Cross Catholic College | Support towards the Southern Cross Catholic College Night of Excellence awards, celebrating students contributing to the local community | \$75.00 |
| 7 September 2016 | Deception Bay Gem and Allied Crafts Club Inc | Support towards the Deception Bay Gem and Allied Craft Club, providing funds for equipment to host local community workshops | \$170.00 |
| 19 September 2016 | Churches of Christ Care | Support towards the 2016 Churches of Christ Care Christmas appeal, assisting families during the Christmas period | \$50.00 |
| 26 September 2016 | Grace Lutheran College | Support towards the Grace Lutheran College 2016 Student Citizenship Award | \$75.00 |
| 26 September 2016 | Kairos Community College | Support towards the Kairos Community College Clean up the Bay Day, promoting and contributing to a clean Moreton Bay Region | \$50.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|------------------|--|--|----------|
| 4 October 2016 | Redcliffe Historical Society Inc | Support towards the Redcliffe Historical Society's one cent auction, raising funds for activities benefiting the local community | \$200.00 |
| 6 October 2016 | Redcliffe and District Cardiac Support Group Assoc Inc | Support towards the Heart Beat program, offering support and assistance to those with cardiac and vascular diseases | \$200.00 |
| 12 October 2016 | Redcliffe Tigers AFC | Support towards the Redcliffe Tigers Youth Team of the Year, recognising and rewarding players within the local community | \$300.00 |
| 2 November 2016 | Quota International of Redcliffe Inc | Support towards the Quota International of Redcliffe Christmas Fundraiser, raising funds for those less fortunate this festive season | \$100.00 |
| 9 November 2016 | Southern Cross Swimming Club | Support towards the Scarborough Southern Cross Swimming team's participation at the 2016 Queensland State Swimming Championships | \$500.00 |
| 11 November 2016 | Southern Cross Catholic College | Support towards the Southern Cross Catholic College (Kippa-Ring Campus) Awards night, celebrating students within the local community | \$25.00 |
| 11 November 2016 | Southern Cross Catholic College | Support towards the Southern Cross Catholic College (Scarborough Campus) Awards night, celebrating students within the local community | \$25.00 |
| 15 November 2016 | 99FM Community Radio Assoc Inc | Support towards purchasing equipment for the Moreton Media Group, allowing improved services to benefit the wider community | \$500.00 |
| 16 November 2016 | Scarborough State School | Support towards the Scarborough State School Annual Awards event, recognising and celebrating students within the region | \$25.00 |
| 18 November 2016 | Rotary Club of Redcliffe City Inc | Support towards the Rotary Club of Redcliffe Santa Sleigh Event, providing festive entertainment for the local community | \$150.00 |
| 18 November 2016 | Chamber of Commerce and Industry Redcliffe Peninsula | Support towards the 2016 Margate Festival, providing free entertainment to the local community | \$250.00 |
| 21 November 2016 | Deception Bay Community Youth Program | Support towards the Deception Bay Community Youth Program Association Christmas event, providing festive entertainment and activities to youths within the local community | \$100.00 |
| 22 November 2016 | Lions Club of Deception Bay (Inc) | Support towards the 2016 Deception Bay Community Christmas Carols, providing festive entertainment to local community | \$500.00 |
| 22 November 2016 | Lighthouse Centre Deception Bay | Support towards the Deception Bay Lighthouse Centre, providing Christmas hampers to disadvantaged residents within the local community | \$250.00 |
| 30 November 2016 | Citipointe Church | Support towards the Citipointe Church, providing Christmas hampers to disadvantaged residents within the local community | \$240.00 |
| 8 December 2016 | Red Dragons Redcliffe Boat Racing Club | Support towards the Red Dragons Annual Christmas Lolly Run, providing sporting activities for residents within the Moreton Bay Region to enjoy | \$100.00 |
| 14 December 2016 | Salt No Limits Inc | Support towards purchasing equipment to improve the Salt No Limits organisation, assisting those in need within the local community | \$300.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|------------------|---|---|-----------|
| 9 February 2017 | Deception Bay Community Youth Program | Support towards the Deception Bay Community Youth Program, providing support and direction to vulnerable youth within the region | \$200.00 |
| 13 February 2017 | The Breakfast Club Redcliffe Inc | Support towards the Breakfast Club Redcliffe's 'Rockin for the Homeless' event, providing support and assistance to people experiencing homelessness within the Moreton Bay Community | \$250.00 |
| 13 February 2017 | Redcliffe Art Society | Support towards the Redcliffe Art Society's 2017 RASart Exhibition of Excellence Awards, promoting and encouraging artists within the local area | \$250.00 |
| 16 February 2017 | Patriots Australia Moreton Bay Chapter | Support towards the Patriots Australia Moreton Bay Chapter's 'Shave for a Cure', raising funds for the Leukaemia Foundation and members affected by Leukaemia within the community | \$100.00 |
| 17 February 2017 | Peninsula Education Precinct | Support towards the Peninsula Education Precinct's Respect Project, promoting and educating students on respectful relationship across the local community | \$250.00 |
| 20 February 2017 | Redcliffe Tigers AFC | Support towards purchasing equipment for the Redcliffe Tiger's Australian Football Club, promoting football and benefiting the local sporting community | \$1700.00 |
| 17 March 2017 | Redcliffe Uniting Church | Support towards the Redcliffe Uniting Church's 'Grandad's Garden' Launch, assisting community garden groups within the local community | \$200.00 |
| 17 March 2017 | Redcliffe PCYC | Support towards the Redcliffe PCYC 'Doing Time to Help Youth Crime' Fundraiser event, supporting troubled youth of Redcliffe | \$500.00 |
| 23 March 2017 | Deception Bay North P and C Assoc | Support towards the Deception Bay Parents and Citizens Association, providing funds to purchase equipment to benefit the local community | \$200.00 |
| 28 March 2017 | Southern Cross Swimming Club | Support towards the Southern Cross Swimming Club Championship event, recognising and rewarding youth athletes within the region | \$300.00 |
| 10 April 2017 | Rizeup Limited | Support towards the RizeUp Australia Starz Annual High Tea event, supporting and providing rehousing options to families in the region affected by domestic and family violence | \$100.00 |
| 11 April 2017 | Scarborough Lights Up Redcliffe Christmas Event | Support towards the Scarborough Lights Up Redcliffe Christmas event, providing festive entertainment to the local community | \$900.00 |
| 11 April 2017 | Mueller College Ltd | Support towards Redcliffe Mueller College, raising funds to construct a memorial ahead of the 2017 Anzac Day event | \$175.00 |
| 20 April 2017 | Mens Shed Clontarf | Support towards the Clontarf Men's shed, raising funds for safety equipment benefiting the local community | \$200.00 |
| 20 April 2017 | Moreton Bay Symphony Orchestra Inc | Support towards the Moreton Bay Symphony Orchestra 2017 Christmas Concert, providing festive entertainment to the local community | \$500.00 |
| 20 April 2017 | Leukaemia Foundation Redcliffe Branch | Support towards the Leukaemia Foundation's Annual Charity Golf Day, raising funds for those affected by Leukaemia within the Moreton Bay Region | \$300.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|-------------|---|--|----------|
| 3 May 2017 | Redcliffe Hospital Auxiliary Inc | Support towards the Redcliffe Hospital Auxiliary, raising funds for purchasing equipment benefiting the local community | \$300.00 |
| 3 May 2017 | Meals On Wheels Redcliffe Inc | Support towards the Meals on Wheels Redcliffe, raising funds for purchasing equipment benefiting the local community | \$300.00 |
| 3 May 2017 | Redcliffe Horse and Pony Club | Support towards Redcliffe Horse and Pony Club's Official Training and Dressage Weekend, providing entertainment to residents within the Peninsula and Moreton Bay Region. | \$350.00 |
| 4 May 2017 | Redcliffe PCYC | Support towards Redcliffe PCYC Soccer Club's 2017 Games, providing sporting activities to youth within the local community | \$500.00 |
| 12 May 2017 | Redcliffe Historical Society Inc | Support towards the Redcliffe Historical Society's 50th Anniversary Celebration, raising funds for events and activities benefiting the local community | \$345.00 |
| 16 May 2017 | Hercules Road State School | Support towards the Hercules Road State School Festival, raising funds for the local school community and providing entertainment to residents within the Moreton Bay Region | \$250.00 |
| 16 May 2017 | Citipointe Church | Support towards the Citipointe Church, raising funds for purchasing equipment benefiting the local youth community | \$800.00 |
| 19 May 2017 | Humpybong State School P and C Assoc | Support towards the Humpybong State School, raising funds for events and activities benefiting the local school community | \$150.00 |
| 25 May 2017 | The Salvation Army Youth Outreach Service | Support towards the Salvation Army Youth Outreach Service 'Drive for Life Lawnton' program, assisting disadvantaged youth learn how to drive | \$50.00 |
| 29 May 2017 | St Peter The Fisherman Church | Support towards the St Peter the Fisherman Church's Floral Display and Art Festival, celebrating art and floral displays within the Redcliffe community | \$100.00 |
| 8 June 2017 | Mousetrap Theatre Co | Support towards the Mousetrap Theatre Company, raising funds for equipment and resources benefiting the local community | \$50.00 |

Cr Koliana Winchester Division 6

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|-------------------|--|---|-----------|
| 1 July 2016 | Grace Lutheran College | Support towards the Healthy Minds Expo, raising awareness of mental health issues and the available services within the local community | \$100.00 |
| 7 July 2016 | Tuesday Club Inc | Support towards the Tuesday Club Redcliffe Christmas donation drive | \$500.00 |
| 7 July 2016 | Grace Lutheran Primary School P and F Assoc | Support towards the Grace Lutheran Primary School Fete, providing entertainment to the local community | \$236.00 |
| 8 July 2016 | Redcliffe Leagues Softball Assoc Inc | Support towards the purchase of sun safe equipment for participants in the Under 19's State Championships | \$100.00 |
| 8 July 2016 | Redcliffe Environmental Forum Inc | Support towards the Koala Gala Fundraiser, providing funds to rejuvenate Koala habitats within the local community | \$1000.00 |
| 13 July 2016 | National Servicemens Assoc Deception Bay | Support towards the National Servicemen's Association State Conference to be held in Redcliffe | \$200.00 |
| 25 July 2016 | Sunshine Coast Sports Federation | Further support towards Council's sponsorship of the annual Sports Star Awards, allowing broader regional representation | \$200.00 |
| 27 July 2016 | Breakaway Inc | Support towards the Breakaway Gala Fundraising Event, raising funds to support local community members in need | \$200.00 |
| 5 August 2016 | St Vincent De Paul Society Queensland | Support towards the Give a Child a Chance fundraising dinner, raising funds for disadvantaged families within the Moreton Bay Region | \$670.00 |
| 11 August 2016 | Baden-Powell Guild of Queensland Inc Peninsula | Support towards fundraising events for the Clontarf Girl Guides, benefiting the local community | \$500.00 |
| 11 August 2016 | Bramble Bay Ladies Bowls Club | Support towards the Pacific Princess Day, promoting the Bramble Bay Ladies Bowls club and showcasing the Redcliffe community | \$200.00 |
| 12 August 2016 | Redcliffe Special School | Support towards the Redcliffe Special School Talent event awards | \$28.50 |
| 30 August 2016 | Redcliffe Uniting Church | Support towards the Redcliffe Uniting Church's Community Garden providing an area residents of the Moreton Bay Region can enjoy | \$125.00 |
| 6 September 2016 | Moreton Bay Region Industry and Tourism | Support towards the 2016 Community Christmas Lunch, providing a festival meal for disadvantaged residents in the Moreton Bay Region | \$550.00 |
| 15 September 2016 | Zonta Club of Redcliffe Area Inc | Support towards the Redcliffe Zonta Club's Night of Hope event, raising funds for women's mental health | \$400.00 |
| 16 September 2016 | Redcliffe Gateball Club | Support towards the 2016 Gateball Team Event, hosting bowls Clubs from across the region | \$1000.00 |
| 19 September 2016 | Churches of Christ Care | Support towards the 2016 Churches of Christ Care Christmas appeal, assisting families during the Christmas period | \$50.00 |
| 6 October 2016 | Redcliffe And District Cardiac Support Group Assoc Inc | Support towards the Heart Beat program, offering support and assistance to those with cardiac and vascular diseases | \$600.00 |
| 7 October 2016 | Zonta Club of Redcliffe Area Inc | Support towards purchasing equipment for the Zonta Redcliffe Domestic Violence Shelter, teaching residents new and practical skills | \$300.00 |
| 24 October 2016 | Grace Lutheran Primary School | Support towards the Grace Lutheran Primary School MBRC Civic Awards, recognising and celebrating community participation | \$25.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|------------------|--|---|-----------|
| 27 October 2016 | Clontarf Beach State School | Support towards the Clontarf Beach State School awards evening, celebrating and rewarding students within the | \$25.00 |
| 27 October 2016 | Humpybong State School | Support towards the Humpybong State School Moreton Bay Civic Awards, recognising and celebrating community participation | \$25.00 |
| 28 October 2016 | Redcliffe State High School P and C Assoc | Support towards the Redcliffe State High School fundraising event, raising funds for activities and projects that benefit the local school community | \$300.00 |
| 8 November 2016 | Redcliffe State High School | Support towards the Redcliffe State High School MBRC Civic Awards, recognising outstanding student achievements within the local community | \$25.00 |
| 9 November 2016 | Southern Cross Swimming Club | Support towards the Scarborough Southern Cross Swimming team's participation at the 2016 Queensland State Swimming Championships | \$200.00 |
| 10 November 2016 | Clontarf Beach State High School | Support towards the Junior Academic Awards Ceremony, recognising student academic and vocational success in the region | \$25.00 |
| 11 November 2016 | Redcliffe Area Youth Space | Support towards the Redcliffe Area Youth Space Community Garden, providing workshops and recreational activities for residents within the local community | \$300.00 |
| 15 November 2016 | Southern Cross Catholic College | Support towards the Southern Cross Catholic College end of year awards evening, celebrating and rewarding students within the region | \$25.00 |
| 18 November 2016 | Rotary Club of Redcliffe City Inc | Support towards the Rotary Club of Redcliffe Santa Sleigh Event, providing festive entertainment for the local community | \$150.00 |
| 18 November 2016 | Chamber of Commerce and Industry Redcliffe Peninsula | Support towards the 2016 Margate Festival, providing free entertainment to the local community | \$250.00 |
| 8 December 2016 | Red Dragons Redcliffe Boat Racing Club | Support towards the Red Dragons Annual Christmas Lolly Run, providing sporting activities for residents within the Moreton Bay Region to enjoy | \$100.00 |
| 14 December 2016 | Salt No Limits Inc | Support towards purchasing equipment to improve the Salt No Limits organisation, assisting those in need within the local community | \$300.00 |
| 15 December 2016 | Foreshore Fireworks Inc | Support towards the Woody Point Foreshore Fireworks event, providing entertainment to residents within the local community | \$1000.00 |
| 23 December 2016 | Greek Orthodox Archdioces of Australia | Support towards the Blessing of the Waters community event, showcasing Greek culture and food within Redcliffe and the Moreton Bay Region | \$300.00 |
| 10 January 2017 | Redcliffe Mixed Probus Club Inc | Support towards the Redcliffe Mixed Probus Club 20-year anniversary event, celebrating and showcasing activities that have benefited the local community | \$300.00 |
| 3 February 2017 | Friends of the Redcliffe Botanic Gardens Inc | Support towards purchasing equipment for the Friends of the Redcliffe Botanic Gardens, benefiting the local community | \$1000.00 |
| 13 February 2017 | The Breakfast Club Redcliffe Inc | Support towards the Breakfast Club Redcliffe's 'Rockin for the Homeless' event, providing support and assistance to people experiencing homelessness within the Moreton Bay Community | \$500.00 |
| 13 February 2017 | Redcliffe Art Society | Support towards the Redcliffe Art Society's 2017 RASart Exhibition of Excellence Awards, promoting and encouraging artists within the local area | \$250.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|------------------|---|---|----------|
| 17 February 2017 | Peninsula Education Precinct | Support towards the Peninsula Education Precinct's Respect Project, promoting and educating students on respectful relationship across the local community. | \$250.00 |
| 24 February 2017 | Multitude Inc | Support towards the Multitude Choir's 'Closing the Gap' fundraising event, providing entertainment and raising funds for the local community | \$200.00 |
| 27 February 2017 | Ye Olde Brass RSL Memorial Band Inc | Support towards purchasing equipment for the Ye Olde Brass RSL Memorial Band, providing entertainment and benefiting the local community | \$400.00 |
| 9 March 2017 | GK Cooper | Support towards the Carte Blanche Redcliffe's fundraising event, raising funds for equipment to assist people with disabilities to access the beach front | \$250.00 |
| 16 March 2017 | Save the Children Australia | Support towards Save the Children Sausage Sizzle Fundraising event, raising funds for activities and projects benefiting the Moreton Bay Region | \$200.00 |
| 17 March 2017 | Redcliffe Uniting Church | Support towards the Redcliffe Uniting Church's 'Grandad's Garden' Launch, assisting community garden groups within the local community | \$200.00 |
| 10 April 2017 | Rizeup Limited | Support towards the RizeUp Australia Starz Annual High Tea event, supporting and providing rehousing options to families in the region affected by domestic and family violence | \$100.00 |
| 11 April 2017 | Mueller College Ltd | Support towards Redcliffe Mueller College, raising funds to construct a memorial ahead of the 2017 Anzac Day event | \$125.00 |
| 20 April 2017 | Mens Shed Clontarf | Support towards the Clontarf Men's shed, raising funds for safety equipment benefiting the local community | \$451.00 |
| 27 April 2017 | Salvation Army Red Shield Appeal | Support towards the Red Shield Appeal official launch breakfast, raising funds to support residents within the local community | \$100.00 |
| 4 May 2017 | Southern Cross Catholic College | Support towards the Southern Cross Catholic College, raising funds for purchasing equipment benefiting the local school community | \$222.75 |
| 16 May 2017 | Hercules Road State School | Support towards the Hercules Road State School Festival, raising funds for the local school community and providing entertainment to residents within the Moreton Bay Region | \$250.00 |
| 19 May 2017 | Humpybong State School P and C Assoc | Support towards the Humpybong State School, raising funds for events and activities benefiting the local school community | \$150.00 |
| 25 May 2017 | The Salvation Army Youth Outreach Service | Support towards the Salvation Army Youth Outreach Service 'Drive for Life Lawnton' program, assisting disadvantaged youth learn how to drive | \$100.00 |
| 29 May 2017 | St Peter The Fisherman Church | Support towards the St Peter the Fisherman Church's Floral Display and Art Festival, celebrating art and floral displays within the Redcliffe community | \$200.00 |
| 8 June 2017 | Peninsula Animal Aid Assn Inc | Support towards the Peninsula Animal Aid, raising funds for the care of animals across the Redcliffe and Moreton Bay Region | \$242.00 |
| 8 June 2017 | Mousetrap Theatre Co | Support towards the Mousetrap Theatre Company, raising funds for equipment and resources benefiting the local community | \$150.00 |

Cr Denise Sims Division 7

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|-------------------|---|---|-----------|
| 6 July 2016 | Strathpine Branch Little Athletic Centre | Support towards the Strathpine Little Athletics Sign-on day, encouraging exercise and interaction through sporting programs within the local community | \$500.00 |
| 13 July 2016 | Dickson Seniors Council | Support towards the Dickson Seniors Expo, providing information and services to seniors within the region | \$100.00 |
| 25 July 2016 | Sunshine Coast Sports Federation | Further support towards Council's sponsorship of the annual Sports Star Awards, allowing broader regional representation | \$200.00 |
| 27 July 2016 | Breakaway Inc | Support towards the Breakaway Gala Fundraising Event, raising funds to support local community members in need | \$50.00 |
| 28 July 2016 | Pine Rivers AH and I Assn | Support towards the 2016 Annual Pine Rivers Show Wood Chopping event | \$550.00 |
| 28 July 2016 | Dakabin State High School P and C Assoc | Support towards the Dakabin State High School Breakfast program, encouraging healthy eating habits of youths in the local community | \$250.00 |
| 28 July 2016 | North Pine Bush Poets Group Inc | Support towards various community fundraising concerts, benefiting local residents in need | \$200.00 |
| 2 August 2016 | RSL of Australia (Queensland Branch) Pine River | Support towards the Pine River RSL, commemorating and acknowledging past and present serving Australian Defence Force personnel | \$300.00 |
| 15 August 2016 | Living Faith Lutheran Primary School | Support towards various Living Faith Lutheran Primary School musical productions | \$250.00 |
| 24 August 2016 | Bray Park State High School | Support towards the 2016 Bray Park State High School annual awards night, acknowledging the achievements of students within the region | \$100.00 |
| 24 August 2016 | Murrumba State Secondary College | Support towards the Murrumba State Secondary College's Harmony Day, celebrating multicultural diversity within the Moreton Bay Region | \$500.00 |
| 26 August 2016 | Canteen Australia | Support towards Canteen Australia, providing support and services to young people within the region | \$250.00 |
| 9 September 2016 | Kallangur Memorial Bowls Club Inc | Support towards the Kallangur Bowls Club Super Sunday Singles Day completion, hosting lawn bowls players from across the region | \$350.00 |
| 9 September 2016 | Bray Park State High School | Support towards the Bray Park State High School cultural program, providing the opportunity to students within the region to improve their skills and abilities | \$352.50 |
| 16 September 2016 | Rivers Church of Christ | Support towards the Church of Christ's Carols in Kallangur event, providing entertainment to residents within the local community | \$1000.00 |
| 5 October 2016 | Encircle Ltd | Support towards the Encircle Anti-Poverty Week Breakfast, providing support and supplies to those in need in the Moreton Bay Region | \$50.00 |
| 7 October 2016 | Scripture Union Queensland | Support towards the Undurba State School Chaplaincy Sunset Cinema Event, providing entertainment for the local community | \$100.00 |
| 7 October 2016 | RSPCA Dakabin | Support towards purchasing equipment and supplies for the RSPCA Dakabin, caring for homeless and lost animals within the region | \$300.00 |
| 28 October 2016 | Mt Maria College Petrie | Support towards the Mt Maria College Evening of Excellent Event, recognising and celebrating students within the local community | \$250.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|------------------|--|---|----------|
| 7 November 2016 | Murrumba State Secondary College | Support towards the Murrumba State Secondary Colleague Awards Night, recognising and celebrating students within the local community | \$150.00 |
| 21 November 2016 | Northpine Christian College | Support towards the Northpine Christian College Premier's Reading Challenge, encouraging reading and promoting education within the local school community | \$100.00 |
| 21 November 2016 | Kurwongbah State School P and C Assoc | Support towards the Kurwongbah State School graduation awards evening, recognising outstanding student achievements within the local community | \$180.00 |
| 12 December 2016 | RAAF Qld Division - Pine Rivers Branch | Support towards purchasing equipment for the RAAF Pine Rivers Branch, providing activities and services to the local community | \$122.20 |
| 3 February 2017 | North Pine Sports Club Inc | Support towards purchasing equipment for the North Pine Sports Club, benefiting the local sporting community | \$600.00 |
| 9 February 2017 | Pine Rivers RSL Sub Branch Inc | Support towards the Pine Rivers District RSL Gunfire Breakfast, providing a commemorative service for the local community | \$50.00 |
| 15 February 2017 | The 126 Area Cadet Unit | Support towards purchasing equipment for the 126 Army Cadet Unit, providing activities benefiting the local community | \$400.00 |
| 28 February 2017 | Pine Rivers Municipal Brass Band | Support towards the Pine Rivers Municipal Brass Band 25th annual concert, providing free entertainment to local senior citizens | \$110.00 |
| 16 March 2017 | Kurwongbah State School P and C Assoc | Support towards the 2017 Kurwongbah State School Fete, raising funds and providing entertainment to the local community | \$350.00 |
| 10 April 2017 | Rizeup Limited | Support towards the RizeUp Australia Starz Annual High Tea event, supporting and providing rehousing options to families in the region affected by domestic and family violence | \$250.00 |
| 10 April 2017 | Moreton Bay Community Matters | Support towards the Moreton Bay Community Matters association, providing community events and entertainment to the Moreton Bay community | \$250.00 |
| 27 April 2017 | Blue Butterfly Foundation | Support towards the Blue Butterfly Foundation, raising funds for purchasing equipment benefiting the local community | \$200.00 |
| 27 April 2017 | Salvation Army Red Shield Appeal | Support towards the Red Shield Appeal official launch breakfast, raising funds to support residents within the local community | \$100.00 |
| 28 April 2017 | Pine Rivers Koala Care Assoc Inc | Support towards the Pine Rivers Koala Care Association, raising funds for purchasing equipment to care for native wildlife within the Moreton Bay Region | \$250.00 |
| 9 May 2017 | Crime Stoppers Queensland Limited | Support towards the Crime Stoppers Queensland, raising funds for purchasing equipment benefiting the local community | \$400.00 |
| 9 May 2017 | We Can Make A Difference Inc | Support towards the We Can Make a Difference Foundation, raising funds for events and activities benefiting the local community | \$300.00 |
| 15 May 2017 | Moreton Bay Community Matters | Support towards the Moreton Bay Community Matters foundation, raising funds for events and activities benefiting the local community | \$750.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|--------------|---|---|----------|
| 15 May 2017 | Genesis Christian College P and F Assoc | Support towards the Genesis Christian College 'Genesis Festival', raising funds for the local school community and providing entertainment to residents within the Moreton Bay Region | \$250.00 |
| 17 May 2017 | Burpengary State Secondary College | Support towards the Burpengary State Secondary College's 2017 Moreton Bay STEM Fest, providing educational entertainment to students within the Moreton Bay Region | \$200.00 |
| 19 May 2017 | U3A Pine Rivers Inc | Support towards the U3A Pine Rivers, raising funds for purchasing equipment benefiting the local community | \$250.00 |
| 19 May 2017 | RSPCA Dakabin | Support towards the RSPCA Dakabin, raising funds for the care of animals across the Moreton Bay Region | \$300.00 |
| 19 May 2017 | The Vietnam Veterans Assoc of Australia | Support towards the Vietnam Veterans Association of Australia, raising funds for equipment and events benefiting the local veteran's community | \$350.00 |
| 25 May 2017 | The Salvation Army Youth Outreach Service | Support towards the Salvation Army Youth Outreach Service 'Drive for Life Lawnton' program, assisting disadvantaged youth learn how to drive | \$300.00 |
| 30 May 2017 | Pine Rivers PCYC | Support towards the Pine Rivers PCYC, raising funds for events and activities benefiting the local youth community | \$250.00 |
| 1 June 2017 | Undurba State School Chaplaincy | Support towards the Undurba State School Chaplaincy, raising funds for guidance to youth within the local school community | \$250.00 |
| 1 June 2017 | Lions Club of Kallangur Inc | Support towards the Lions Club of Kallangur, raising funds for events and activities benefiting the local community | \$400.00 |
| 6 June 2017 | AFC And RAAF Asc Qld Pine Rivers Branch | Support towards the AFC and RAAF ASC QLD Pine Rivers Branch, raising funds for events and activities benefiting the local community | \$250.00 |
| 6 June 2017 | Kallangur Scout Group | Support towards the Kallangur Scout Group, raising funds for purchasing equipment benefiting the local community | \$513.00 |
| 12 June 2017 | North Pine Anglican Parish | Support towards the North Pine Anglican Parish, raising funds for purchasing equipment benefiting the local community | \$450.00 |
| 12 June 2017 | Petrie State School P and C Assoc | Support towards the Petrie State School, raising funds for purchasing equipment benefiting the local school community | \$400.00 |
| 15 June 2017 | North Pine Christian College | Support towards the North Pine Christian College, raising funds for equipment and events benefiting the local school community | \$350.00 |
| 23 June 2017 | Pine Rivers Cricket Club | Support towards the Pine Rivers Cricket Club's Annual Celebration Ceremony, raising funds for purchasing equipment benefiting the local community | \$170.00 |
| 23 June 2017 | The One Day to Conquer Cancer | Support towards the One Day to Conquer Cancer Association, supporting residents affected by cancer within the Moreton Bay Region | \$50.00 |
| 23 June 2017 | TRL Moreton | Support towards the TRL Moreton's Annual Fundraiser, raising funds for the Touch Rugby League Championship, providing sport activities to the local community | \$150.00 |
| 23 June 2017 | Pine Rivers Junior Leagues Club Inc | Support towards the Pine Rivers Junior Leagues Club's U14 trivia night event, raising funds for purchasing equipment benefiting the local sporting community | \$500.00 |
| 23 June 2017 | Our Lady of the Way School | Support towards the Our Lady of the Way School, raising funds for purchasing equipment benefiting the local school community | \$400.00 |

Cr Mick Gillam Division 8

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|------------------|---------------------------------------|---|----------|
| 7 July 2016 | Pine Rivers Netball Assoc Inc | Support towards maintenance of the Pine Rivers Netball Association Clubhouse | \$500.00 |
| 7 July 2016 | Pine Rivers State High School | Support towards various Pine Rivers State High School musical productions | \$300.00 |
| 7 July 2016 | Pine Rivers Rapids Baseball Club Inc | Support towards maintenance of the Pine Rivers Rapids Baseball Clubhouse, benefitting the local community and Les Hughes Sporting Reserve patrons | \$450.00 |
| 7 July 2016 | Prima - Pine Rivers Musical Assoc Inc | Support towards the Pine Rivers Musical Association, providing entertainment to the local community through the Little Women musical production | \$200.00 |
| 13 July 2016 | Dickson Seniors Council | Support towards the Dickson Seniors Expo, providing information and services to seniors within the region | \$50.00 |
| 13 July 2016 | Pine Rivers Community Aquatics Club | Support towards the maintenance of the Pine Rivers Community Aquatics Club clubhouse facilities, benefitting swimmers within the local community | \$250.00 |
| 27 July 2016 | Breakaway Inc | Support towards the Breakaway Gala Fundraising Event, raising funds to support local community members in need | \$50.00 |
| 15 August 2016 | St Vincent De Paul Society Queensland | Support towards the Give a Child a Chance fundraising dinner, raising funds for disadvantaged families within the Moreton Bay Region | \$100.00 |
| 22 August 2016 | Pine Rivers PCYC | Support towards the Pine Rivers PCYC Disco evening, providing affordable entertainment to local residents | \$100.00 |
| 24 August 2016 | Bray Park State High School | Support towards the 2016 Bray Park State High School annual awards night, acknowledging the achievements of students within the region | \$450.00 |
| 26 August 2016 | Bray Park State School | Support towards the Bray Park State School sporting events, encouraging healthy and activity lifestyles of children within Moreton Bay Region | \$100.00 |
| 9 September 2016 | Bray Park State High School | Support towards the Bray Park State High School cultural program, providing the opportunity to students within the region to improve their skills and abilities | \$352.50 |
| 5 October 2016 | Encircle Ltd | Support towards the Encircle Anti-Poverty Week Breakfast, providing support and supplies to those in need in the Moreton Bay Region | \$100.00 |
| 3 November 2016 | Pine Rivers State High School | Support towards the Pine Rivers State High School, providing activities and projects that benefit the local school community | \$250.00 |
| 3 November 2016 | Youthcare Pine Rivers Inc | Support towards purchasing equipment for the Pine Rivers Youth Care, providing support to youth within the wider community | \$100.00 |
| 9 November 2016 | Genesis Christian College | Support towards the Genesis Christian College Awards Event, recognising and celebrating students within the region | \$250.00 |
| 18 November 2016 | Pine Rivers United Sports Club | Support towards purchasing equipment for the Pine Rivers United Sports Club, promoting and providing sporting activities within the local community | \$990.00 |
| 10 January 2017 | Lawnton Scout Group | Support towards the Lawnton Scout Group's Sausage Sizzle Fundraising event, raising funds for activities and programs benefitting the local community | \$200.00 |
| 18 January 2017 | Girl Guides Qld, Lawnton Girl Guides | Support towards the Lawnton Girl Guide's 50 year celebration, providing activities and entertainment for the local community | \$200.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|------------------|---|---|----------|
| 24 January 2017 | Encircle Ltd | Support towards the Encircle Multicultural Australia Day event, providing activities and entertainment benefiting the local community | \$500.00 |
| 10 February 2017 | Wantima Country Club Ltd | Support towards the Wantima Country Club's ladies golf day, promoting and supporting women's golfing within the region. | \$100.00 |
| 14 February 2017 | Strathpine Community Kindergarten and Preschool Assoc | Support towards the Strathpine Community Kindergarten Association's Kindy Carnival, providing entertainment and activities for the local school community | \$600.00 |
| 14 February 2017 | Lawnton State School | Support towards a commemorative plaque for the Lawnton State School's 50th Year anniversary celebrations | \$500.00 |
| 27 February 2017 | Pine Panthers Netball Club Inc | Support towards purchasing equipment for the Pine Panthers Netball Club, providing activities benefiting the local community | \$100.00 |
| 28 February 2017 | Lawnton State School | Support towards the Lawnton State School's Year 3 Educational Historical tour of the Moreton Bay Region, providing students with historical knowledge of the local community | \$450.00 |
| 28 February 2017 | Pine Rivers Municipal Brass Band | Support towards the Pine Rivers Municipal Brass Band 25th annual concert, providing free entertainment to local senior citizens | \$110.00 |
| 31 March 2017 | Redcliffe PCYC | Support towards the Time4Kids fundraising event, raising funds for equipment that will benefit youths within the local community | \$50.00 |
| 10 April 2017 | Rizeup Limited | Support towards the RizeUp Australia Starz Annual High Tea event, supporting and providing rehousing options to families in the region affected by domestic and family violence | \$50.00 |
| 27 April 2017 | Salvation Army Red Shield Appeal | Support towards the Red Shield Appeal official launch breakfast, raising funds to support residents within the local community | \$100.00 |
| 11 May 2017 | Pine River State High School | Support towards the Pine Rivers State High School, raising funds for equipment and activities benefiting the local school community | \$200.00 |
| 11 May 2017 | PRIMA - Pine Rivers Musical Assoc Inc | Support towards the Pine Rivers Musical Association, raising funds for activities benefiting the local school community | \$200.00 |
| 11 May 2017 | Lawnton Scout Group | Support towards the Lawnton Scout Group, raising funds for purchasing equipment benefiting the local community | \$200.00 |
| 11 May 2017 | Pine Central Holy Spirit Rugby League Football Club | Support towards the Pine Central Holy Spirit Rugby League Football Club, raising funds for purchasing equipment benefiting the local sporting community | \$600.00 |
| 15 May 2017 | Genesis Christian College P and F Assoc | Support towards the Genesis Christian College 'Genesis Festival', raising funds for the local school community and providing entertainment to residents within the Moreton Bay Region | \$590.00 |
| 16 May 2017 | Pine Rivers Ladies Bowling Club | Support towards the Pine Rivers Ladies Bowling Club's Ladies Two Bowl Triples Carnival, providing entertainment to the local sporting community | \$100.00 |
| 17 May 2017 | Burpengary State Secondary College | Support towards the Burpengary State Secondary College's 2017 Moreton Bay STEM Fest, providing educational entertainment to students within the Moreton Bay Region | \$200.00 |
| 22 May 2017 | Rotary Club of Pine Rivers Daybreak | Support towards the Rotary Club of Pine Rivers Daybreak's Annual Changeover Dinner, raising funds for purchasing equipment benefiting the local community | \$100.00 |
| 25 May 2017 | The Salvation Army Youth Outreach Service | Support towards the Salvation Army Youth Outreach Service 'Drive for Life Lawnton' program, assisting disadvantaged youth learn how to drive | \$100.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|--------------|--|---|-----------|
| 30 May 2017 | Lawnton Kindergarten and Preschool Assoc | Support towards the Lawnton Kindergarten and Preschool's 2017 Annual Fun Day, raising funds for educational equipment for the local school community | \$585.00 |
| 30 May 2017 | Rotary Club of Pine Rivers | Support towards the Rotary Club of Pine Rivers, raising funds for equipment and activities benefiting the local community | \$100.00 |
| 30 May 2017 | Pine Rivers AH and I Assoc | Support towards the 2017 Pine Rivers AH&I Association's Annual Pine Rivers Show, providing activities and entertainment to resident of the Moreton Bay Region | \$550.00 |
| 30 May 2017 | Pine Rivers United Sports Club | Support towards the Pine Rivers United Sports Club, raising funds for purchasing sporting equipment benefiting the local community | \$900.00 |
| 6 June 2017 | Lawnton Swim Club | Support towards the Lawnton Swim Club, raising funds for events and activities benefiting the local community | \$500.00 |
| 6 June 2017 | Bray Park RSL-Strathpine Sub-Branch Inc | Support towards the Bray Park RSL's 11th Birthday Celebration event, raising funds for events and activities benefiting the local community | \$100.00 |
| 6 June 2017 | Pine Rivers PCYC | Support towards the Pine Rivers PCYC, raising funds for purchasing sporting equipment benefiting the local community | \$1550.00 |
| 8 June 2017 | PRIMA - Pine Rivers Musical Assoc Inc | Support towards the PRIMA musical productions, raising funds for entertainment and events benefiting the local community | \$800.00 |
| 8 June 2017 | Lions Club of Pine Rivers Inc | Support towards the Lions Club of Pine Rivers' 60th Birthday Celebration, raising funds for events and activities benefiting the local community | \$100.00 |
| 16 June 2017 | Railway Modellers Club of Queensland Inc | Support towards the Railway Modellers Club's annual Model Train and Hobby Exhibition, raising funds for entertainment and events benefiting the local community | \$500.00 |
| 22 June 2017 | Rotary Club of Pine Rivers Daybreak | Support towards the Rotary Club of Pine Rivers Daybreak's annual Fun Run Day, raising funds for entertainment and events benefiting the local community | \$100.00 |
| 22 June 2017 | Pine Rivers Swans Australian Football Club Inc | Support towards the Pine Rivers Swans Australian Football Club, raising funds for purchasing sporting equipment benefiting the local community | \$350.00 |

Cr Mike Charlton Division 9

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|-------------------|---|---|----------|
| 13 July 2016 | Dickson Seniors Council | Support towards the Dickson Seniors Expo, providing information and services to seniors within the region | \$200.00 |
| 13 July 2016 | Pine Rivers Community Aquatics Club | Support towards the maintenance of the Pine Rivers Community Aquatics Club clubhouse facilities, benefitting swimmers within the local community | \$250.00 |
| 27 July 2016 | Breakaway Inc | Support towards the Breakaway Gala Fundraising Event, raising funds to support local community members in need | \$100.00 |
| 5 August 2016 | Albany Creek Garden Club Inc | Support towards the Annual Albany Creek Garden Competition, encouraging gardening within the local community | \$200.00 |
| 15 August 2016 | St Vincent De Paul Society Queensland | Support towards the Give a Child a Chance fundraising dinner, raising funds for disadvantaged families within the Moreton Bay Region | \$50.00 |
| 24 August 2016 | Bray Park State High School | Support towards the 2016 Bray Park State High School annual awards night, acknowledging the achievements of students within the region | \$150.00 |
| 9 September 2016 | Bray Park State High School | Support towards the Bray Park State High School cultural program, providing the opportunity to students within the region to improve their skills and abilities | \$352.50 |
| 15 September 2016 | The Smith Family | Support towards the 2016 Donate-A-Book Appeal, assisting students involved in the Smith's family learning for life program | \$200.00 |
| 21 September 2016 | Moreton Bay Region Industry and Tourism | Support towards the 2016 Community Christmas Lunch, providing a festival meal for disadvantaged residents in the Moreton Bay Region | \$550.00 |
| 2 November 2016 | Albany Creek Cricket Club | Support towards the Albany Creek Cricket Club Junior division, encouraging participation of junior players within the local community | \$100.00 |
| 2 November 2016 | Tom Gurnett | Support towards the Albany Creek State High School Awards Event, recognising and celebrating students within the local community | \$200.00 |
| 10 November 2016 | Lions Club of Pine Rivers Inc | Support towards the Lions Club of Pine Rivers Annual Christmas Fundraising Event, raising funds for local community groups during the festive season | \$240.00 |
| 10 November 2016 | Albany Creek Masters Swimming Club Inc | Support towards the Albany Creek Swimming Club 2017 Masters Swim Meet, promoting participation within the local community | \$250.00 |
| 18 November 2016 | Pine Rivers United Sports Club | Support towards purchasing equipment for the Pine Rivers United Sports Club, promoting and providing sporting activities within the local community | \$990.00 |
| 24 January 2017 | Encircle Ltd | Support towards the Encircle Multicultural Australia Day event, providing activities and entertainment benefitting the local community | \$500.00 |
| 31 January 2017 | Albany Creek Cricket Club | Support towards the Albany Creek Cricket Club's Pink Stumps Day fundraising event, raising funds for the Jane McGrath Foundation | \$200.00 |
| 9 February 2017 | Pine Rivers RSL Sub Branch Inc | Support towards the Pine Rivers District RSL Gunfire Breakfast, providing a commemorative service for the local community | \$50.00 |
| 10 February 2017 | Wantima Country Club Ltd | Support towards the Wantima Country Club's ladies golf day, promoting and supporting women's golfing within the region. | \$100.00 |
| 25 May 2017 | The Salvation Army Youth Outreach Service | Support towards the Salvation Army Youth Outreach Service 'Drive for Life Lawnton' program, assisting disadvantaged youth learn how to drive | \$100.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|------------------|--|---|----------|
| 16 February 2017 | Patriots Australia Moreton Bay Chapter | Support towards the Patriots Australia Moreton Bay Chapter's 'Shave for a Cure', raising funds for the Leukaemia Foundation and members affected by Leukaemia within the community | \$100.00 |
| 28 February 2017 | Pine Rivers Municipal Brass Band | Support towards the Pine Rivers Municipal Brass Band 25th annual concert, providing free entertainment to local senior citizens | \$110.00 |
| 8 March 2017 | St Pauls School Cricket Supporters Group | Support towards the St Paul's School Cricket Supporters Group's Annual Awards event, celebrating and recognising cricketers and athletes within the region | \$100.00 |
| 17 March 2017 | The Albany Fair | Support towards the All Saints Parish and Primary School's Albany Fair, raising funds and providing entertainment for the local community | \$250.00 |
| 17 March 2017 | Albany Creek State High School P and C Assoc | Support towards program and events held by the Albany Creek State High School, benefiting the local community | \$250.00 |
| 21 March 2017 | Albany Creek State High School | Support towards purchasing equipment for Albany Creek High School, providing activities benefiting the local school community | \$200.00 |
| 10 April 2017 | Rizeup Limited | Support towards the RizeUp Australia Starz Annual High Tea event, supporting and providing rehousing options to families in the region affected by domestic and family violence | \$250.00 |
| 27 April 2017 | Salvation Army Red Shield Appeal | Support towards the Red Shield Appeal official launch breakfast, raising funds to support residents within the local community | \$100.00 |
| 28 April 2017 | Youngcare Ltd | Support towards the Young Care 'Walk for Youngcare' event, raising funds for equipment benefiting residents within the local community | \$200.00 |
| 15 May 2017 | Genesis Christian College P and F Assoc | Support towards the Genesis Christian College 'Genesis Festival', raising funds for the local school community and providing entertainment to residents within the Moreton Bay Region | \$430.00 |
| 16 May 2017 | Pine Rivers Ladies Bowling Club | Support towards the Pine Rivers Ladies Bowling Club's Ladies Two Bowl Triples Carnival, providing entertainment to the local sporting community | \$100.00 |
| 22 May 2017 | Eatons Hill State School P and C Assoc | Support towards the Eatons Hill State School Carnival, raising funds for entertainment and events benefiting the local community | \$400.00 |
| 22 May 2017 | Albany Creek State School P and C Assoc | Support towards the Albany Creek State School, raising funds for purchasing equipment benefiting the local school community | \$400.00 |
| 22 May 2017 | Albany Creek Uniting Church | Support towards the Albany Creek Uniting Church's May Fair, raising funds for entertainment and events benefiting the local community | \$200.00 |
| 22 May 2017 | Eatons Hill Community Kindergarten Assoc | Support towards the Eatons Hill Community Kindergarten, raising funds for purchasing equipment benefiting the local school community | \$250.00 |
| 22 May 2017 | Albany Creek Kindergarten Assoc Inc | Support towards the Albany Creek Kindergarten, raising funds for purchasing equipment benefiting the local school community | \$250.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|--------------|---|--|----------|
| 22 May 2017 | South Pine Community Kindergarten and Preschool | Support towards the South Pine Community Kindergarten, raising funds for purchasing equipment benefiting the local school community | \$250.00 |
| 25 May 2017 | The Salvation Army Youth Outreach Service | Support towards the Salvation Army Youth Outreach Service 'Drive for Life Lawnton' program, assisting disadvantaged youth learn how to drive | \$100.00 |
| 26 May 2017 | Albany Hills State School | Support towards the Albany Hills State School's STEM event, providing educational entertainment to students within the Moreton Bay Region | \$500.00 |
| 1 June 2017 | Rotary Club of Albany Creek Inc | Support towards the Rotary Club of Albany Creek, raising funds for events and activities benefiting the local community | \$250.00 |
| 1 June 2017 | Lions Club of Pine Rivers Inc | Support towards the Lions Club of Pine Rivers, raising funds for events and activities benefiting the local community | \$250.00 |
| 6 June 2017 | Rotary Club of Pine Rivers Daybreak | Support towards the Rotary Club of Pine Rivers, raising funds for events and activities benefiting the local community | \$250.00 |
| 6 June 2017 | Albany Creek Cricket Club | Support towards the Albany Creek Cricket Club, raising funds for purchasing sporting equipment benefiting the local community | \$250.00 |
| 6 June 2017 | Apex Club of Albany Creek Inc | Support towards the Apex Club of Albany Creek, raising funds for events and activities benefiting the local community | \$250.00 |
| 6 June 2017 | Mater Hospital Trust | Support towards the Mater Hospital's Miles for Memories event, raising funds to assist residents and their family suffering Dementia within the Moreton Bay Region | \$200.00 |
| 9 June 2017 | Moreton Bay United Football Club | Support towards the Moreton Bay United Football Club, raising funds for purchasing sporting equipment benefiting the local community | \$250.00 |
| 9 June 2017 | Strathpine West State School P and C Assoc | Support towards the Strathpine West State School, raising funds for purchasing educational equipment benefiting the local school community | \$400.00 |
| 12 June 2017 | Good Shepherd Christian School P and C Assoc | Support towards the Good Shepherd Christian School, raising funds for purchasing equipment benefiting the local school community | \$400.00 |
| 12 June 2017 | Albany Creek Pony Club | Support towards the Albany Creek Pony Club, raising funds for events and activities benefiting the local community | \$250.00 |
| 12 June 2017 | Albany Creek Swim Club | Support towards the Albany Creek Swim Club, raising funds for purchasing sporting equipment benefiting the local community | \$250.00 |
| 16 June 2017 | Brain Tumour Alliance Australia | Support towards the Brain Tumour Alliance Australia, raising funds to assist residents and their family suffering illnesses within the Moreton Bay Region | \$100.00 |
| 16 June 2017 | Railway Modellers Club of Queensland Inc | Support towards the Railway Modellers Club's annual Model Train and Hobby Exhibition, raising funds for entertainment and events benefiting the local community | \$500.00 |
| 19 June 2017 | Albany Creek GPS Junior Rugby Union Club | Support towards the Albany Creek Junior Rugby Union Club, raising funds for purchasing sporting equipment benefiting the local community | \$500.00 |
| 19 June 2017 | Albany Creek Crushers Junior Rugby League Football Club | Support towards the Albany Creek Crushers Junior Rugby League Football Club, raising funds for purchasing sporting equipment benefiting the local community | \$500.00 |
| 19 June 2017 | Albany Creek Excelsior Soccer Club Inc | Support towards the Albany Creek Excelsior Soccer Club, raising funds for purchasing sporting equipment benefiting the local community | \$250.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|--------------|--------------------------------|---|------------|
| 19 June 2017 | Albany Creek Scout Group | Support towards the Albany Creek Scout Group Environmental Re-vegetation Project, raising funds for purchasing equipment benefiting the local environment | \$1,500.00 |
| 21 June 2017 | Albany Creek Girl Guides | Support towards the Albany Creek Girl Guides, raising funds for purchasing equipment benefiting the local youth community | \$250.00 |

Cr Matt Constance Division 10

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|-------------------|--|---|----------|
| 13 July 2016 | Dickson Seniors Council | Support towards the Dickson Seniors Expo, providing information and services to seniors within the region | \$100.00 |
| 27 July 2016 | Hills And Districts Chamber of Commerce | Support towards the annual Big Breakfast Fundraiser | \$180.00 |
| 27 July 2016 | Breakaway Inc | Support towards the Breakaway Gala Fundraising Event, raising funds to support local community members in need | \$100.00 |
| 15 August 2016 | St Vincent De Paul Society Queensland | Support towards the Give a Child a Chance fundraising dinner, raising funds for disadvantaged families within the Moreton Bay Region | \$50.00 |
| 20 September 2016 | Gaythorne RSL Sub Branch Inc | Support towards the Gaythorne RSL Remembrance Day Writing Competition, open to students within the Moreton Bay Region | \$200.00 |
| 20 September 2016 | Mitchelton State High School | Support towards the Mitchelton State High School Annual Awards Night, acknowledging the effort of students within the local community and Moreton Bay Region | \$150.00 |
| 4 October 2016 | Bunya Residents Assoc | Support towards the Bunya Residents Association, providing funds for activities that benefit the local community | \$200.00 |
| 5 October 2016 | Grovely State School P and C Assoc | Support towards the Grovely State School P and C Association 'Big Spring Thing', providing entertainment to the local community and residents of the Moreton Bay Region | \$500.00 |
| 5 October 2016 | Lions Club of Brisbane - Bunya Inc | Support towards the Lions Club of Brisbane Bunya, providing funds for activities that benefit the local community | \$200.00 |
| 6 October 2016 | Moreton Bay Region Industry and Tourism | Support towards the 2016 Community Christmas Lunch, providing a festival meal for disadvantaged residents in the Moreton Bay Region | \$50.00 |
| 20 October 2016 | National Seniors Assoc Ferny Grove | Support towards the National Seniors Association Ferny Grove Branch, promoting an active lifestyle and local community activities | \$450.00 |
| 24 October 2016 | Assoc of Farrington Grove Retirement Est | Support towards the Association of Farrington Grove Retirement Estate Residents, promoting an active lifestyle and local community activities | \$250.00 |
| 24 October 2016 | Arana Hills Senior Citizens Club Inc | Support towards the Arana Hills Senior Citizen Club, promoting an active lifestyle and local community activities | \$250.00 |
| 26 October 2016 | Ferny Districts Amateur Fishing Club Inc | Support towards the Ferny Districts Amateur Fishing Club Community Carols Event, providing entertainment to the local community | \$750.00 |
| 26 October 2016 | The Hills District Community Garden Inc | Support towards purchasing equipment for the Hills District Community Garden Association's activities and projects that benefit the local community | \$250.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|------------------|---|--|-----------|
| 3 November 2016 | Golden Valley Keperra Lions Club Inc | Support towards the Golden Valley Keperra Lions Club, providing activities and entertainment enjoyed by residents of the Moreton Bay Region | \$160.00 |
| 3 November 2016 | Hills District PCYC | Support towards the Hills District PCYC youth programs, providing support and direction for youths in the wider community | \$200.00 |
| 17 November 2016 | Hills Community Carols Committee | Support towards the Hills Community Carols Committee, providing festive entertainment to residents within the local community | \$1250.00 |
| 23 January 2017 | Ferny Hills and Districts Swimming Club | Support towards purchasing equipment for the Ferny Hills and District Swimming Club's participation in international championships, providing representation of the Moreton Bay Region | \$100.00 |
| 28 February 2017 | Pine Rivers Municipal Brass Band | Support towards the Pine Rivers Municipal Brass Band 25th annual concert, providing free entertainment to local senior citizens | \$110.00 |
| 9 March 2017 | Sanfilippo Childrens Foundation | Support towards the Sanfilippo Children's Foundation fundraising events, raising funds for children with Sanfilippo Syndrome within the region | \$200.00 |
| 9 March 2017 | Pine Rivers Community Nursery | Support towards purchasing equipment for Pine Rivers Nursery, providing activities and services benefiting the local school community | \$1400.00 |
| 17 March 2017 | Gaythorne RSL - Sub Branch | Support towards the Gaythorne RSL Anzac Day Writing competition awards, awarding and recognising student in the local community | \$200.00 |
| 10 April 2017 | Rizeup Limited | Support towards the RizeUp Australia Starz Annual High Tea event, supporting and providing rehousing options to families in the region affected by domestic and family violence | \$100.00 |
| 11 April 2017 | Mueller College Ltd | Support towards Redcliffe Mueller College, raising funds to construct a memorial ahead of the 2017 Anzac Day event | \$50.00 |
| 28 April 2017 | Youngcare Ltd | Support towards the Young Care 'Walk for Youngcare' event, raising funds for equipment benefiting residents within the local community | \$200.00 |
| 2 May 2017 | Salvation Army Red Shield Appeal | Support towards the Red Shield Appeal official launch breakfast, raising funds to support residents within the local community | \$300.00 |
| 9 May 2017 | Arana Hills Senior Citizens Inc | Support towards the Arana Hills Senior Citizens Club, raising funds for purchasing equipment benefiting the local seniors community | \$250.00 |
| 10 May 2017 | Hills and Districts Chamber of Commerce | Support towards the Hills and District Chambers of Commerce, raising funds for events and activities benefiting the local community | \$1000.00 |
| 17 May 2017 | Prince of Peace Lutheran College | Support towards the Prince of Peace Lutheran College's Leadership Awards event, recognising and encouraging students within the Moreton Bay Region | \$150.00 |
| 17 May 2017 | Ferny Grove State High School | Support towards the Ferny Grove State High School's Senior Awards night, recognising and encouraging students within the Moreton Bay Region | \$150.00 |
| 17 May 2017 | Patricks Road State School | Support towards the Patricks Road State School raising funds for purchasing sporting equipment benefiting the local school community | \$60.00 |
| 17 May 2017 | Mitchelton State High School | Support towards the Mitchelton State High School Academic Awards Night, recognising and encouraging students within the Moreton Bay Region | \$150.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|--------------|---|---|-----------|
| 19 May 2017 | Ferny Hills State School | Support towards the Ferny Hills State High School Academic Awards Night, recognising and encouraging students within the Moreton Bay Region | \$60.00 |
| 19 May 2017 | UCA Arana Hills Congregation | Support towards the UCA Arana Hills Congregation's Men's Shed, raising funds for services and events benefiting the local community | \$250.00 |
| 24 May 2017 | Save Projects Inc | Support towards the SAVE Projects, raising funds for entertainment and events benefiting the local community | \$500.00 |
| 25 May 2017 | The Salvation Army Youth Outreach Service | Support towards the Salvation Army Youth Outreach Service 'Drive for Life Lawnton' program, assisting disadvantaged youth learn how to drive | \$100.00 |
| 7 June 2017 | Hills District PCYC | Support towards the Hills District PCYC, raising funds for purchasing equipment benefiting the local community | \$250.00 |
| 7 June 2017 | The Creche and Kindergarten Assoc | Support towards the Arana Hills Community Kindergarten, raising funds for purchasing equipment benefiting the local school community | \$1000.00 |
| 7 June 2017 | Golden Valley Keperra Lions Club Inc | Support towards the Golden Valley Keperra Lions Club, raising funds for purchasing equipment benefiting the local community | \$200.00 |
| 7 June 2017 | Prince of Peace Lutheran College | Support towards the Prince of Peace Lutheran College Fete, providing entertainment to the local school community and Moreton Bay Region | \$200.00 |
| 8 June 2017 | Bunya Residents Assoc Inc | Support towards the Bunya Residents Association, raising funds for purchasing equipment benefiting the local community | \$300.00 |
| 8 June 2017 | Arana Netball | Support towards the Arana Netball Club, raising funds for purchasing equipment benefiting the local community | \$200.00 |
| 8 June 2017 | Ferny Districts Amateur Fishing Club Inc | Support towards the Ferny District Amateur Fishing Club, raising funds for events and activities benefiting the local community | \$200.00 |
| 8 June 2017 | Pine Hills Dirt Racing Inc | Support towards the Pine Hills Dirt Racing, raising funds for events and activities benefiting the local community | \$250.00 |
| 8 June 2017 | McDowall Bunya Scout Group | Support towards the McDowall Bunya Scout Group, raising funds for purchasing equipment benefiting the local community | \$200.00 |
| 8 June 2017 | Ferny Hills Progress Assoc | Support towards the Ferny Hills Progress Association's '49th Hills District and Bunya Garden Competition', promoting and highlighting gardening within the Moreton Bay Region | \$250.00 |
| 12 June 2017 | Wahminda Park Scouts Group | Support towards the Wahminda Park Scouts Group, raising funds for purchasing equipment benefiting the local community | \$200.00 |
| 12 June 2017 | Lions Club of Brisbane - Bunya Inc | Support towards the Lions Club of Brisbane Bunya, raising funds for purchasing equipment benefiting the local community | \$450.00 |
| 15 June 2017 | Arana Ascot Junior Hockey Club Inc | Support towards the Arana Ascot Junior Hockey Club, raising funds for purchasing sporting equipment benefiting the local community | \$200.00 |
| 15 June 2017 | Rotary Club of Albany Creek Inc | Support towards the Rotary Club of Albany Creek, raising funds for events and activities benefiting the local community | \$200.00 |
| 19 June 2017 | West Arana Rugby League Football Club | Support towards the West Arana Rugby League Football Club, raising funds for purchasing equipment benefiting the local community | \$200.00 |
| 20 June 2017 | Lions Club of Brisbane - Bunya Inc | Support towards the Lions Club of Brisbane Bunya, raising funds for purchasing equipment benefiting the local community | \$300.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|--------------|-----------------------------------|---|----------|
| 20 June 2017 | Waratahs Sporting Club Inc | Support towards the Waratha Sporting Club, raising funds for purchasing sporting equipment benefiting the local youth community | \$200.00 |
| 27 June 2017 | Redcliffe Leagues Hockey Club Inc | Support towards the Redcliffe Leagues Hockey Club, raising funds for the local family of fallen police officer Brett Forte | \$250.00 |

Cr Darren Grimwade Division 11

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|------------------|---|--|----------|
| 13 July 2016 | Dickson Seniors Council | Support towards the Dickson Seniors Expo, providing information and services to seniors within the region | \$50.00 |
| 27 July 2016 | Breakaway Inc | Support towards the Breakaway Gala Fundraising Event, raising funds to support local community members in need | \$50.00 |
| 15 August 2016 | St Vincent De Paul Society Queensland | Support towards the Give a Child a Chance fundraising dinner, raising funds for disadvantaged families within the Moreton Bay Region | \$50.00 |
| 26 August 2016 | Whiskey's Wish Inc | Support towards the Samford Stomp fundraiser, raising funds for veterans and returning soldiers from the Moreton Bay Region and wider community | \$500.00 |
| 6 October 2016 | Moreton Bay Region Industry and Tourism | Support towards the 2016 Community Christmas Lunch, providing a festival meal for disadvantaged residents in the Moreton Bay Region | \$50.00 |
| 10 October 2016 | Crime Stoppers Queensland Limited | Support towards the Crime Stoppers Charity Bowls Day, raising funds for Crime Stoppers Queensland that contribute to safety within the local community | \$200.00 |
| 10 October 2016 | Samford Amateur Swimming Club Inc | Support towards the Samford Amateur Swimming Club, promoting junior participation within the region | \$250.00 |
| 12 October 2016 | Dayboro and Districts Progress Assoc Inco | Support towards the Dayboro Progress Association Christmas Event, providing entertainment to the local community | \$753.39 |
| 12 October 2016 | Leo Club of Samford | Support towards the Lions Childhood Cancer Research Foundation 2017 Calendar, raising funds for families affected by cancer | \$200.00 |
| 13 October 2016 | Scripture Union Queensland | Support towards the Narangba Valley State School Chaplaincy Star Generation Talent Quest fundraiser, raising funds for the local chaplaincy program | \$200.00 |
| 28 October 2016 | Samford Sporting Assoc | Support towards the Samford Sporting Association presentation night, recognising and celebrating participants within the local community | \$200.00 |
| 28 October 2016 | Samford State School | Support towards the Samford State School Awards Events, recognising and celebrating students within the local community | \$100.00 |
| 28 October 2016 | Dayboro Agricultural Horticultural and Industrial Assoc | Support towards the Dayboro Association's Christmas Event, providing festive activities for the local community | \$500.00 |
| 7 November 2016 | Narangba Valley State High School | Support towards the Narangba Valley State High School Music Awards Night, recognising and celebrating students within the local community | \$100.00 |
| 18 November 2016 | Dayboro Combined Churches | Support towards the Dayboro Combined Churches Christmas Carols event, providing festive entertainment to residents within the local community | \$300.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|------------------|---|---|----------|
| 18 November 2016 | Dayboro and Districts Progress Assoc Inc | Support towards the 2016 Dayboro Swaggies Christmas Events, providing community activities and events to residents during the festive season | \$500.00 |
| 9 December 2016 | QCWA Samford | Support towards purchasing equipment for the Samford QCWA, providing activities and programs that benefit the local community | \$165.00 |
| 9 December 2016 | Narangba State School | Support towards purchasing equipment for the Eukoala Warriors Eucalyptus Tree Program, benefiting wildlife within the Moreton Bay Region | \$200.00 |
| 24 January 2017 | Rotary Club of Samford Valley | Support towards purchasing equipment for the Rotary Club of Samford Valley's Australian Day Celebration, providing entertainment for the local community | \$250.00 |
| 15 February 2017 | Narangba Australian Football Club | Support towards purchasing equipment for the Narangba Crows AFL Club for activities benefiting the local sporting community | \$600.00 |
| 15 February 2017 | Whiskey's Wish Inc | Support towards the Whiskey's Wish's puppy training and service dog program, providing services and support to Veterans and First Responders in the local community | \$500.00 |
| 15 February 2017 | Samford District Bowls Club Inc | Support towards the Samford District Bowls Club Competition, providing entertainment and sporting activities to residents within the local community | \$800.00 |
| 15 February 2017 | Dayboro Ladies Bowling Club Inc | Support towards the Dayboro Ladies Bowling Club's Fundraising event, raising funds for community events and competition, providing entertainment to the local community | \$200.00 |
| 24 February 2017 | Variety Queensland | Support towards the Variety Queensland's fundraising event, providing assistance and equipment to special needs children and their families within the region | \$250.00 |
| 28 February 2017 | Pine Rivers Municipal Brass Band | Support towards the Pine Rivers Municipal Brass Band 25th annual concert, providing free entertainment to local senior citizens | \$110.00 |
| 6 March 2017 | Samford Stags League Club Inc | Support towards purchasing equipment for Samford and District Rugby League Club, providing activities and services benefiting the local school community | \$550.00 |
| 10 April 2017 | Rizeup Limited | Support towards the RizeUp Australia Starz Annual High Tea event, supporting and providing rehousing options to families in the region affected by domestic and family violence | \$100.00 |
| 27 April 2017 | Samford and District Show Society Inc | Support towards the Samford and District Show Society's Samford Show, providing entertainment to the local community and Moreton Bay Region | \$550.00 |
| 27 April 2017 | Dayboro Agricultural Horticultural and Industrial Assoc | Support towards the Dayboro AH&I Association's 2017 Dayboro Show and Woodchopping Event, providing entertainment to the local community and Moreton Bay Region | \$600.00 |
| 27 April 2017 | Salvation Army Red Shield Appeal | Support towards the Red Shield Appeal official launch breakfast, raising funds to support residents within the local community | \$100.00 |
| 10 May 2017 | Samford State School Chaplaincy | Support towards the Samford State School Chaplaincy Services, providing support and guidance to youth within the Moreton Bay Region | \$100.00 |
| 10 May 2017 | Dayboro Lions Club Inc | Support towards the Lions Club of Dayboro, raising funds for purchasing equipment benefiting the local community | \$200.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|--------------|---|--|---------------|
| 24 May 2017 | Narangba Dynamos Netball Club | Support towards the Narangba Dynamos Netball Club's representation in local and international competitions, promoting netball players from within the Moreton Bay Region | \$600.00 |
| 25 May 2017 | The Salvation Army Youth Outreach Service | Support towards the Salvation Army Youth Outreach Service 'Drive for Life Lawnton' program, assisting disadvantaged youth learn how to drive | \$100.00 |
| 31 May 2017 | Dayboro Conversation Club | Support towards the Dayboro Conversation Club, raising funds for entertainment and events benefiting the local senior community | \$400.00 |
| 31 May 2017 | Dayboro Regional Information Network | Support towards the Dayboro Regional Information Network, raising funds for entertainment and events benefiting the local community | \$1000.00 |
| 7 June 2017 | Dayboro Community Kindergarten | Support towards the Dayboro Lions Club, raising funds for purchasing equipment benefiting the local school community | \$500.00 |
| 13 June 2017 | Samford Amateur Swimming Club Inc | Support towards the Samford Amateur Swimming Club, raising funds for purchasing equipment benefiting the local community | \$1750.00 |
| 13 June 2017 | Dayboro School Chaplaincy (LCC) | Support towards the Dayboro School Local Chaplaincy Committee's Dayboro Medieval banquet, raising funds for services and events benefiting the local school community | \$500.00 |
| 13 June 2017 | Samford Farmers Hall | Support towards the Samford Farmers Hall, raising funds for purchasing equipment benefiting the local community | \$1100.00 |
| 13 June 2017 | Samford Leo Club | Support towards the Leo Club of Samford, raising funds for purchasing equipment benefiting the local community | \$400.00 |
| 13 June 2017 | Dayboro and District Junior Rugby League | Support towards the Dayboro & District Junior Rugby League Club, raising funds for purchasing sporting equipment benefiting the local community | \$550.00 |
| 14 June 2017 | Dayboro Lions Club Inc | Support towards the Dayboro Lions Club, raising funds for services and events benefiting the local community | \$150.00 |
| 27 June 2017 | Redcliffe Leagues Hockey Club Inc | Support towards the Redcliffe Leagues Hockey Club, raising funds for the local family of fallen police officer Brett Forte | \$200.00 |

Cr Adrian Raedel Division 12

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|-------------------|---|--|-----------|
| 18 July 2016 | Wamuran State School P and C Assoc | Support towards the Wamuran State School Country Fair, providing entertainment to the local community | \$500.00 |
| 18 July 2016 | Mt Mee State School P and C Assoc | Support towards the Mt Mee State School 'Winter Frolic on the Mountain' School fete, providing entertainment to the local community | \$500.00 |
| 21 July 2016 | Caboolture Cougars Hockey Club | Support towards the Caboolture Cougars Annual Hockey Carnival, promoting the Moreton Bay Region and encouraging the sport within the local community | \$250.00 |
| 27 July 2016 | Lions Club of North Lakes Inc | Support towards the Lions District 201Q3 Convention, allowing broader regional representation | \$110.00 |
| 29 July 2016 | Woodford State School P and C Assoc | Support towards the Woodford State School Cookbook, raising funds for the local school community | \$1500.00 |
| 25 August 2016 | Zonta Club of Caboolture Inc | Support towards the 2016 Combined Services Community Awards Night, recognising the work of emergency services officers in the region | \$50.00 |
| 29 August 2016 | Morayfield Community Crafts Assoc | Support towards the Morayfield Community Craft Association, providing funds to purchase equipment that will benefit the Moreton Bay Region and community | \$1168.00 |
| 30 August 2016 | Caboolture State High School P and C Assoc | Support towards the Caboolture State High School P and C Association's One Million Stars to End Violence campaign | \$100.00 |
| 7 September 2016 | Moreton Bay Cycling Club Inc | Support towards the Queensland Road teams Time Trial event in Elimbah, hosting road cyclist from across Queensland | \$2000.00 |
| 12 September 2016 | Bush Rangers MTB Club Sunshine Coast Inc | Support towards the Moreton Bay Hinterland Cycle fest, promoting bicycle riding and mountain biking across the Moreton Bay Region | \$800.00 |
| 19 September 2016 | Churches of Christ Care | Support towards the 2016 Churches of Christ Care Christmas appeal, assisting families during the Christmas period | \$50.00 |
| 21 September 2016 | Queensland Cyclists Assoc Inc | Support towards the 2016 Queensland under 19s and Masters Road Championships in the Moreton Bay Region, hosting cyclists from across South East Queensland | \$2000.00 |
| 26 September 2016 | Brisbane Four Wheel Drive Club Inc | Support towards the Brisbane Four Wheel Drive Club's Corroboree 2016 event within the Moreton Bay Region, hosting visitors from outside the region | \$1000.00 |
| 4 October 2016 | Woodford Community Art Group Inc | Support towards the Woodford Community Art Group Members Exhibition, displaying local residents art work and showcasing the Moreton Bay Region | \$800.00 |
| 19 October 2016 | Creche and Kindergarten Assoc | Support towards the Creche and Kindergarten Association Family Night fundraising event benefiting the local community | \$100.00 |
| 21 October 2016 | Lions Club of Woodford Inc | Support towards the Woodford Lions Bicycle Event, promoting cycling groups within the local community | \$300.00 |
| 25 October 2016 | Burpengary Community Hall Committee | Support towards the Burpengary Community Hall Committee Christmas Spectacular, providing festive entertainment to the local community | \$250.00 |
| 1 November 2016 | Burpengary Meadows State School P and C Assoc | Support towards the Burpengary Meadows State School P and C Association Cook Book fundraising event, raising funds for the local school community | \$150.00 |
| 8 November 2016 | Military Cadets Inc | Support towards the Military Cadets 2016 Family Break up event, celebrating the efforts of the Military Cadets within the local community | \$200.00 |

| Date | Name of Community Organisation | Purpose of Funding | Amount |
|------------------|---|--|---------------------|
| 14 November 2016 | Bellmere State School | Support towards the Bellmere State School Awards Event, recognising and celebrating students within the local community | \$200.00 |
| 16 November 2016 | Elimbah State School P and C Assoc | Support towards the Elimbah State School Magazine, celebrating the achievements of students and the local community | \$50.00 |
| 28 November 2016 | Woodford Swimming Club | Support towards the Woodford Swimming Club Championship celebration, recognising and celebrating sporting achievements within the local community | \$250.00 |
| 13 February 2017 | Elimbah Sports and Recreation Assoc Inc | Support towards the Elimbah Sports and Recreation Committee's Community Fun Day, providing entertainment for the local community | \$2000.00 |
| 27 February 2017 | Military Cadets - 3MCU | Support towards the Military Cadets 3MCU's cent auction fundraising event, raising funds for equipment and activities benefiting the local community | \$200.00 |
| 27 February 2017 | Wamuran Lions Club | Support towards the Wamuran Lions Club's Movie Night Fundraiser, raising funds for activities and equipment benefiting the local community | \$400.00 |
| 24 March 2017 | Woodford Neighbourhood Centre | Support towards the Woodford Neighbourhood Centre Community Easter event, providing entertainment and activities to the local community | \$385.00 |
| 24 March 2017 | Caboolture 18 Neighbourhood Watch | Support towards the Caboolture 18 Neighbourhood Watch event, providing entertainment and activities to the local community | \$500.00 |
| 3 April 2017 | Lions Club of Morayfield and District | Support towards the Morayfield and District Lions Club, providing entertainment and activities to the local community | \$385.00 |
| 18 April 2017 | Woodford Agricultural Pastoral and Industrial Assoc | Support towards the Woodford Show Society's Show Ball, providing entertainment to the local community | \$200.00 |
| TOTAL | | | \$241 670.84 |

ACCOUNTABILITY

The Local Government Regulation 2012 requires relevant Registers of Interests pertaining to Councillors, relevant officers and related persons to be maintained by the Chief Executive Officer, and that the Chief Executive Officer's Register of Interests to be maintained by the Mayor.

In accordance with the *Local Government Act 2009*, Councillors must declare any material personal interest in matters brought before council and leave the meeting when the matter is being considered and voted on. Councillors are also required to disclose any personal conflicts of interest, real or perceived, in an issue being considered, or about to be considered, at a meeting. The Councillor must inform the meeting stating the nature of the conflict and how the Councillor intends to deal with the conflict, by leaving or remaining in the meeting.

Under the Local Government Regulation 2012, Councillors, relevant officers and related persons must declare any gift, or all gifts totalling more than \$500 in amount or value in their respective register of interests. In accordance with council's Gifts, Sponsored Hospitality Benefits, Awards & Prizes Policy council employees must declare any gifts received over \$100 in value.

A copy of the Councillors' Registers of Interests can be viewed at www.moretonbay.qld.gov.au

COMPLAINTS MANAGEMENT PROCESS – ADMINISTRATIVE ACTION COMPLAINTS

Council has adopted a policy to effectively manage all administrative action complaints from receipt to resolution. The following principles are followed to ensure fairness when conducting an investigation of a complaint:

- Procedural fairness/natural justice is to be applied;
- The establishment and maintenance of a complete document trail as it may be needed to facilitate a subsequent review;
- Where appropriate, the civil standard of proof applies for administrative investigations. This means that for a complaint to be upheld, it must have been determined that it is a more likely outcome in the circumstances; and
- Confidentiality about the investigation must be maintained to the extent that it can reasonably be achieved, subject to other legal requirements about the disclosure of information.

The assessment of a complaint has three stages which are as follows:

- Stage One – Initial assessment
- Stage Two – Comprehensive assessment
- Stage Three – Resolving a complaint.

Further information can be obtained at www.moretonbay.qld.gov.au

Council maintains a Complaints Register with details regarding the outcomes of complaints. This register is reviewed in relation to the type of complaints and resolution rates.

There were nine complaints considered under the Complaints Process - Administrative Action Complaints during 2016/17.

There were two complaints outstanding from the previous financial year. No complaints remained outstanding under the policy at the end of this reporting period.

Registers

Under section 190(f) of the Local Government Regulation 2012 the following is a list of registers required to be kept in accordance with the *Local Government Act 2009* and Local Government Regulation 2012:

- Local Laws register
- Roads Map and register
- Register of cost-recovery fees
- Asset register
- Delegations Register - Council to CEO and CEO to Officer/Contractor
- Registers of interests
- Register of business activities to which the competitive neutrality principle applies.

COMPETITIVE NEUTRALITY

In accordance with section 48 of the *Local Government Act 2009*, council is required to adopt a process for resolving competitive neutrality complaints. The process must deal with resolving concerns prior to a formal complaint being made (preliminary review process). Concerns that cannot be resolved after a genuine attempt has been made can become a formal complaint that will be referred to the Queensland Competition Authority as council's appointed referee for investigating and reporting on competitive neutrality complaints about the council's business activities.

Council has adopted a Competitive Neutrality Complaints Policy in order to provide a process for resolving these complaints. Council received no investigation notices for complaints and references during this financial year. As a result, there were no referrals to the Queensland Competition Authority.

REGIONAL, SUB-REGIONAL AND INTERGOVERNMENTAL RELATIONSHIPS

As part of their duties, the Mayor, Councillors and council employees meet with other local authorities and government agencies to foster regional cooperation on issues affecting South East Queensland.

POLICIES

REIMBURSEMENT OF EXPENSES AND PROVISION OF FACILITIES FOR COUNCILLORS

Councillors should be reimbursed for reasonable expenses they incur in carrying out their responsibilities and need reasonable facilities to undertake their responsibilities efficiently and effectively.

Where the Council reimburses expenses incurred or provides facilities the payment or provision must be:

- in accordance with the Law;
- prudent, responsible and acceptable to the community; and
- subject to budget provisions.

PROVISION OF FACILITIES

Councillors will be provided with the following facilities, as determined appropriate by the CEO, for use in undertaking their responsibilities as Councillors:

- an office with access to a shared multi-functional device and paper shredder;
- administrative support;
- a smartphone;
- a tablet and laptop computer with desktop terminal, keyboard, mouse and monitor;
- remote access to Council's network and the internet;
- a home printer;
- stationery;
- publications, copies of relevant legislation, books and journals related to Council's business operations and local government generally;
- corporate clothing including jackets, shirts, skirts, trousers, ties and scarves etc., to the value of \$700 per term;
- name badges and any safety equipment;
- a fully maintained motor vehicle subject to the Council's Motor Vehicle Policy; and
- a dedicated Council telephone at the Mayor's principal place of residence.

PROVISION OF FACILITIES

Council recognises the value of professional development for Councillors to assist in the performance of their responsibilities. With appropriate authorisation, Councillors can attend a range of professional development opportunities including conferences, workshops, seminars, study tours, other similar events and the acquisition of related resources.

RATES CONCESSIONS

Council offers a range of rates concessions in support of a fair and equitable rates system. In considering the application of concessions, the council is guided by the principles of:

- Equity – acknowledging the different levels of capacity to pay
- Accountability – making decisions and acknowledging the effects of those decisions
- Transparency – making clear the availability of concessions and eligibility requirements
- Flexibility – responding where possible to unforeseen changes in the local economy
- Fairness – taking into consideration the circumstances that lead up to the application for a concession
- Sustainability – long-term planning to ensure the financial sustainability of concessions.

For the financial year ending 30 June 2017 the council exercised its power to grant a concession for rates or charges under the Local Government Regulation 2012, Chapter 4, part 10 - Concessions, in the following ways:

Council Pensioner Rebate

Subject to the eligibility criteria, property owners in receipt of a maximum rate of pension were entitled to receive a partial rebate from council on their general rate and charges levied on the land in the amount equivalent to 50 per cent of the total levy up to the maximum rebate per annum, granted on a quarterly pro-rata basis, as outlined in council's Revenue Statement 2016/17.

State Government Pensioner Subsidy

Subject to the eligibility criteria, property owners in receipt of a pension were entitled to a partial rebate on their general rate and charges levied on the land in the amount prescribed under the Queensland Government Pensioner Rate Subsidy Scheme.

Voluntary Conservation Agreements

The council offered a partial rebate to property owners who entered into a voluntary conservation agreement in accordance with council policy.

Community Organisations

The council offered a rebate towards rates and charges to community organisations in accordance with the council's Donations in Lieu of Rates and Charges Levied by Council and Unitywater Policy.

SPECIAL CHARGES

In accordance with section 94(1)(b)(i) of the *Local Government Act 2009*, council levied a number of special charges for the 2016/17 financial year. A summary of special charges is provided below.

Further information on the special charges for the 2016/17 financial year is available in council's budget, accessible online at www.moretonbay.qld.gov.au

Rural Fire Brigade Special Charge

Council made and levied the Rural Fire Brigade Special Charge on all rateable land within the Moreton Bay Regional Council local government area identified by the gazetted Rural Fire Board area maps for those rural fire boards listed below:

Rural fire boards:

- Booroobin Rural Fire Brigade
- Bellthorpe Rural Fire Brigade
- Clear Mountain Rural Fire Brigade
- Closeburn/Cedar Creek Rural Fire Brigade
- Dayboro and District Rural Fire Brigade
- Delaney's Creek Rural Fire Brigade
- Donnybrook Town Rural Fire Brigade
- Elimbah Rural Fire Brigade
- Meldale Rural Fire Brigade
- Mount Mee Rural Fire Brigade
- Mount Nebo Rural Fire Brigade
- Narangba West Rural Fire Brigade
- Ocean View Rural Fire Brigade
- Rocksberg-Moorina Rural Fire Brigade
- Samford Rural Fire Brigade
- Samsonvale Rural Fire Brigade
- Stanmore District Rural Fire Brigade
- Stony Creek Rural Fire Brigade
- Toorbul Rural Fire Brigade
- Villeneuve Neurum (part) Rural Fire Brigade
- Wamuran Rural Fire Brigade.

The special charge raised \$272 569 in the 2016/17 financial year to assist with the costs associated with maintaining a rural fire service in these areas.

Rural Recycling and Waste Management Special Charge

Council made and levied the Rural Recycling and Waste Management Special Charge on rateable land that is used, at least partially, for residential purposes and which is improved land not being subject to a waste management utility charge. The purpose of this charge is to assist in meeting the costs associated with the provision and management of recycling and waste disposal facilities.

The special charge raised \$376 811 in the 2016/17 financial year.

Commercial Waste Management Special Charge

Council made and levied the Commercial Waste Management Special Charge on rateable land that is used for commercial purposes and which was improved land not subject to a waste management utility charge. The purpose of this charge is to assist in meeting the costs associated with the provision and management of waste disposal facilities.

The special charge raised \$303 186 in the 2016/17 financial year.

North Lakes Enhanced Services Special Charge

Council made and levied the North Lakes Enhanced Services Special Charge on all rateable land within the suburb of North Lakes. The parks, public areas, road reserves, street furniture and park infrastructure in this area require higher maintenance levels than comparable facilities across the region due to the type, quality and number of facilities provided.

The special charge raised \$1 095 645 in the 2016/17 financial year for the cost associated with the provision of this higher level of maintenance.

Newport Canal Maintenance Special Charge

Council made and levied the Newport Canal Maintenance Special Charge on rateable land applicable for the purpose of funding works for preserving, maintaining and keeping clean and navigable the canals at Newport Waterways.

The special charge applied to properties in the suburb of Newport with canal frontage. This area included lots in community titles schemes where the scheme land has canal frontage, and the whole of the Newport Waterways Marina complex which is on multiple titles but is a single canal-front entity in terms of land use.

The special charge raised \$729 568 with \$691 118 being spent in the 2016/17 financial year.

Pacific Harbour Canal Maintenance Special Charge

Council made and levied the Pacific Harbour Canal Maintenance Special Charge on the rateable land applicable for the purpose of funding works for preserving, maintaining and keeping clean and navigable the canals and associated public infrastructure at Pacific Harbour.

The special charge applied to properties in the Pacific Harbour estate with canal frontage. This includes lots in a community titles scheme where the scheme land has canal frontage, and the whole of the Pacific Harbour Marina complex. The whole area is precisely delineated on a map prepared and adopted by the council for this purpose.

The special charge raised \$484 658 with \$93 692 being spent in the 2016/17 financial year.

Bribie Gardens Canal Maintenance Special Charge

Council made and levied the Bribie Gardens Canal Maintenance Special Charge on the rateable land applicable for the purpose of funding works for preserving, maintaining and keeping clean and navigable the canals and preserving and maintaining the lock and weir at Bribie Gardens.

The special charge applied to properties in the Bribie Gardens estate with canal frontage regardless of whether they are located in front of or behind the lock and weir. To avoid confusion, this included lots in community titles schemes where the scheme land has canal frontage. The whole area is precisely delineated on a map prepared and adopted by the Council for this purpose.

The special charge raised \$170 647 with \$46 290 being spent in the 2016/17 financial year.

Redcliffe Aerodrome Special Charge

Council made and levied the Redcliffe Aerodrome Special Charge on the rateable land identified below for the purpose of funding works for the operation, maintenance, repair and upgrading of Redcliffe Aerodrome.

The special charge is levied on rateable properties comprising the leased private, business or commercial sites adjacent to Redcliffe Aerodrome. As the Redcliffe Aerodrome is not a commercial airport, the primary use of and benefit from the operation, maintenance and upgrading of the aerodrome is conferred upon the private air transport and aviation-related businesses which occupy premises within the aerodrome boundaries. The level of this special charge has been set by council to reflect sufficient and equitable contributions by these property owners to the cost of providing both operational and capital works and services at the aerodrome.

The special charge raised \$1 188 877 in the 2016/17 financial year.

CEO ASSESSMENT OF COUNCIL'S PERFORMANCE

Council's strategic and operational goals are contained in its Corporate Plan 2012-2017 and Operational Plan 2016/17. These plans also contain key performance indicators that measure council's progress towards achieving these goals.

In 2016/17 council successfully attained or exceeded the majority of key performance indicators.

BENEFICIAL ENTERPRISES

During the 2016/17 financial year, Council conducted one beneficial enterprise being Moreton Bay Regional Industry and Tourism Limited (MBRIT). Council contributed, via a service level agreement, to MBRIT who perform regional industry development and tourism-related services (including the conduct of regional and other events). Council considers that MBRIT's services are directed to benefitting the whole of its local government area.

CHANGES TO TENDERS

In accordance with s228(7) of the Local Government Regulation 2012, there were three instances in which council invited tenderers to amend their tenders to take into account a change in specification and drawings.

Specification and drawings for MBRC006149 - James Street and Matthew Terrace Placemaking and Road Rehabilitation, MBRC005933 - Bongaree, Benabrow Avenue Bicycle Lane and Shared Path Construction and MBRC006201 - Arana Hills Patricks Road Improvements were amended.

IDENTIFYING SIGNIFICANT BUSINESS ACTIVITIES

In 2016/17 council conducted the following business activities, including significant business activities:

Business Activity

- Birralee Child Care Centre
- Bongaree Caravan Park
- Bribie Island Aquatic Centre
- Caboolture Regional Aquatic Leisure Centre
- Caboolture Swimming Pool
- Deception Bay Pool
- Family Day Care
- HUB - Learning & Business Space
- Morayfield Sport and Events Centre
- Pool Facility Management (BL)
- Queensland State Equestrian Centre
- Redcliffe Cultural Centre
- Waste*

* During 2016/17 the business activity of Waste Services was identified as a significant business activity and the competitive neutrality principle was applied in the form of full-cost pricing.

No other business activity was identified as a significant business activity for and during 2016/17.

FEDERAL GOVERNMENT GRANTS AND SUBSIDIES

The following Commonwealth Government grants and subsidies were provided to council in the 2016/17 financial year:

| Commonwealth Government Department and Grant | Total \$ |
|--|---------------------|
| Department of Infrastructure and Regional Development: Black Spot Programme | \$ 1 664 000 |
| Department of Infrastructure and Regional Development: Roads to Recovery Programme | \$10 352 950 |
| Attorney-General's Department: Safer Streets Programme | \$100 000 |
| Department of Industry Innovation and Science - Safer Communities Fund | \$18 664 |
| Department of Infrastructure and Regional Development: Financial Assistance Grant | \$22 481 913 |
| Department of the Prime Minister and Cabinet - National Reconciliation Week | \$5000 |
| TOTAL | \$34 622 527 |

THE COMMUNITY FINANCIAL REPORT

The aim of the Community Financial Report is to provide members of the community with a better understanding of council's financial performance and position over the last financial year.

The financial information that is presented in the Community Financial Report is identical to council's financial statements. However it is presented in a simplified format so that members of the community are able to gain insights into how the council's financial performance and position measure up at the end of the financial year.





The Community Financial Report uses plain language and pictorial aids such as graphs and tables to give readers an easy to follow summary of the financial statements for the past financial year. In addition, this report includes key financial statistics and ratios that can also be useful indicators of council's performance and position.

FINANCIAL STATEMENTS

The financial statements of council are audited records of financial performance and position for a financial year 1 July 2016-30 June 2017. There are four statements that comprise what is termed "the financial statements", the statements are;

1. Statement of Comprehensive Income
2. Statement of Financial Position
3. Statement of Changes in Equity
4. Statement of Cash Flows.

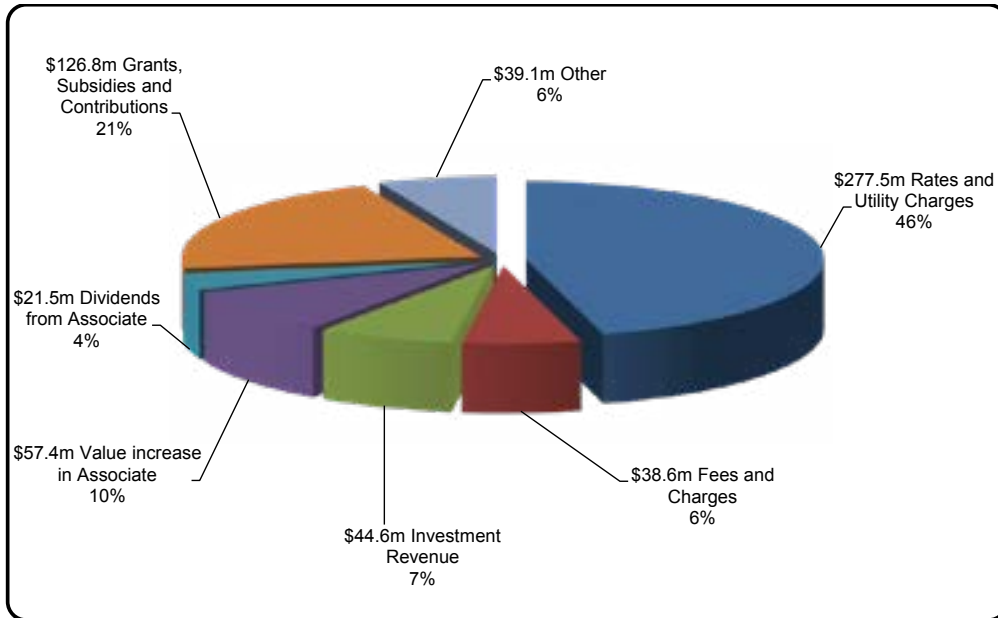
The purpose and relationship between the four key statements is set out in the diagrams below.

| <table border="1"> <thead> <tr> <th colspan="2">STATEMENT OF COMPREHENSIVE INCOME</th> <th style="text-align: right;">\$'000</th> </tr> </thead> <tbody> <tr> <td>Total Revenue</td> <td style="text-align: right;">605,501</td> <td></td> </tr> <tr> <td>Total Expenses</td> <td style="text-align: right;"><u>(388,906)</u></td> <td></td> </tr> <tr> <td>NET RESULT</td> <td style="text-align: right;">216,595</td> <td></td> </tr> <tr> <td>Increase in Asset Revaluation Surplus</td> <td style="text-align: right;"><u>34,081</u></td> <td></td> </tr> <tr> <td>TOTAL COMPREHENSIVE INCOME FOR THE YEAR</td> <td style="text-align: right;"><u>250,676</u></td> <td></td> </tr> </tbody> </table> | STATEMENT OF COMPREHENSIVE INCOME | | \$'000 | Total Revenue | 605,501 | | Total Expenses | <u>(388,906)</u> | | NET RESULT | 216,595 | | Increase in Asset Revaluation Surplus | <u>34,081</u> | | TOTAL COMPREHENSIVE INCOME FOR THE YEAR | <u>250,676</u> | |  | <p>Statement of Comprehensive Income</p> <p>Purpose: shows all the revenue the council has earned and the expenses incurred for the financial year.</p> | | | | | | | | | | | | | | | | | | |
|---|-----------------------------------|--------|--------|--------------------------|-----------|--|---|------------------|--|--|------------------|--|---|-------------------------|---|--|--|--|--|--|--|--|--|---|-----------------------------|------------------|-------|------------------|-----------|--|---------------------------|----------------|--|-------------------------------|-------------------------|--|--|---|
| STATEMENT OF COMPREHENSIVE INCOME | | \$'000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Revenue | 605,501 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Expenses | <u>(388,906)</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NET RESULT | 216,595 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Increase in Asset Revaluation Surplus | <u>34,081</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL COMPREHENSIVE INCOME FOR THE YEAR | <u>250,676</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| STATEMENT OF CHANGES IN EQUITY | | \$'000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Balance as a 1 July 2016 | 5,897,993 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Net Result | 216,595 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Increase in Asset Revaluation Surplus | <u>34,081</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Balance at 30 June 2017 | <u>6,148,669</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| STATEMENT OF CASH FLOWS | | \$'000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Opening Cash Balance | 218,311 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Increase in Cash - Operating Activities | 132,102 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Decrease in Cash - Investment Activities | <u>(46,744)</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Decrease in Cash - Financing Activities | <u>(3,909)</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| STATEMENT OF FINANCIAL POSITION | | \$'000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cash Balance | 299,760 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other Current Assets | 162,709 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Non-Current Assets | <u>6,168,183</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Assets | 6,630,652 | x | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Current Liabilities | 89,317 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Non-Current Liabilities | <u>392,666</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Liabilities | 481,983 | y | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NET COMMUNITY ASSETS | 6,148,669 | x - y | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Retained Surplus | 5,251,739 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Asset Revaluation Surplus | <u>896,930</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL COMMUNITY EQUITY | <u>6,148,669</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

STATEMENT OF COMPREHENSIVE INCOME
SOURCING OUR REVENUE: WHAT IT COMPRISES

The revenue council earns comes from a number of different sources and the graph below shows the breakdown for 2016/17:

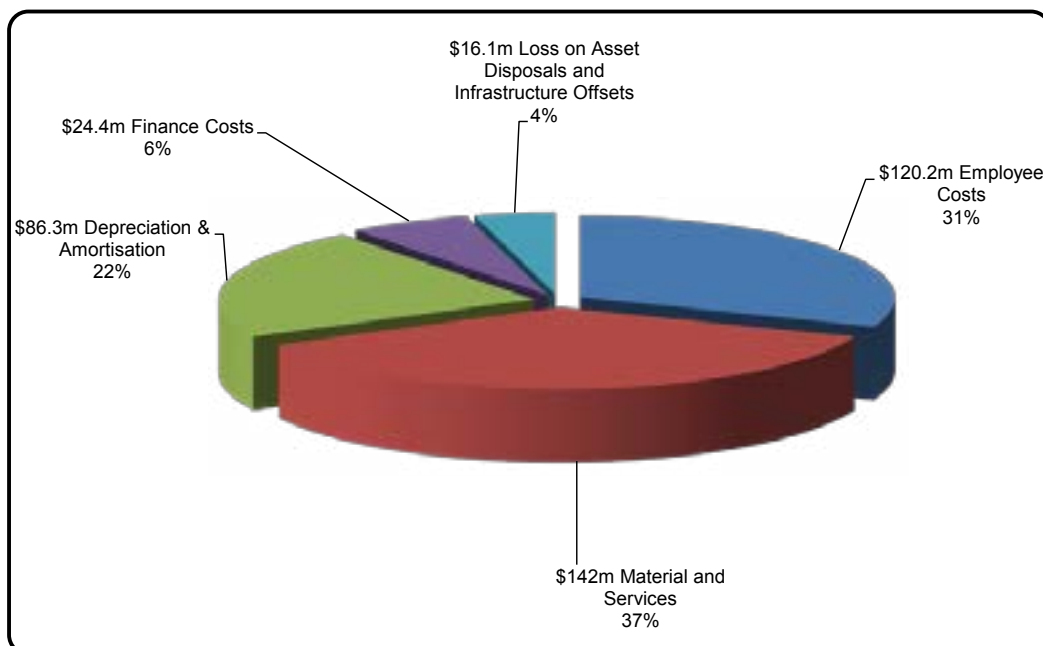
Sources of revenue - \$605.5 million



IDENTIFYING OUR EXPENSES: WHAT IT COMPRISES

Council incurs expenditure on a day-to-day basis. The expenditure by type graph shows the various classifications of council's expenditure incurred during 2016/2017:

Expenditure by type - \$389 million

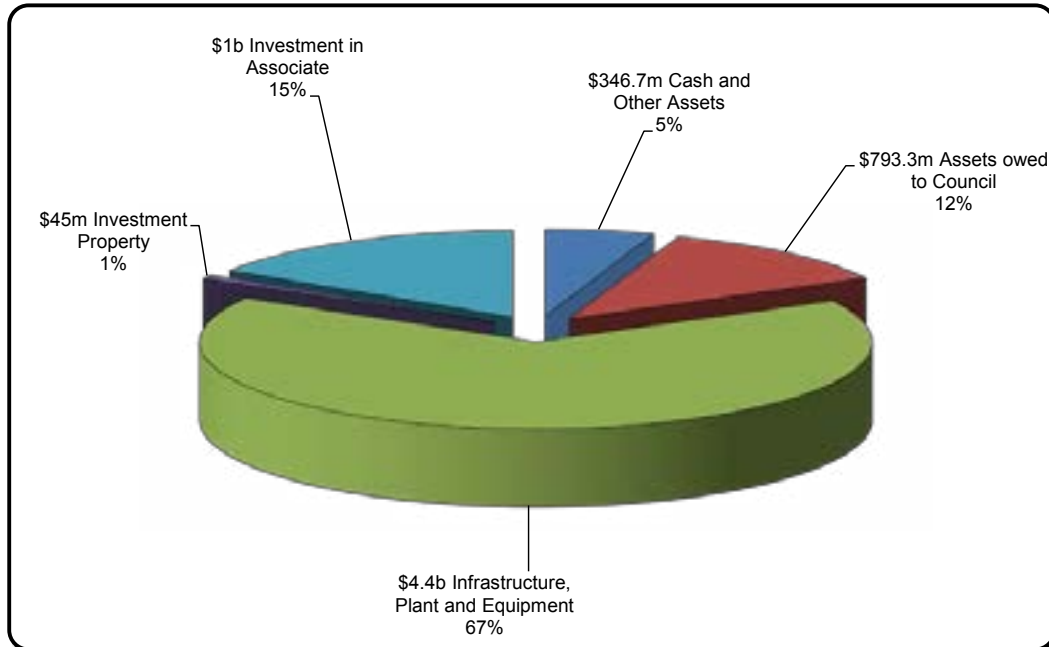


STATEMENT OF FINANCIAL POSITION

ASSETS: WHAT THE COMMUNITY OWNS

The value of all assets council owns totals \$6.6 billion as at 30 June 2017. The major classes of assets are shown in the graph below:

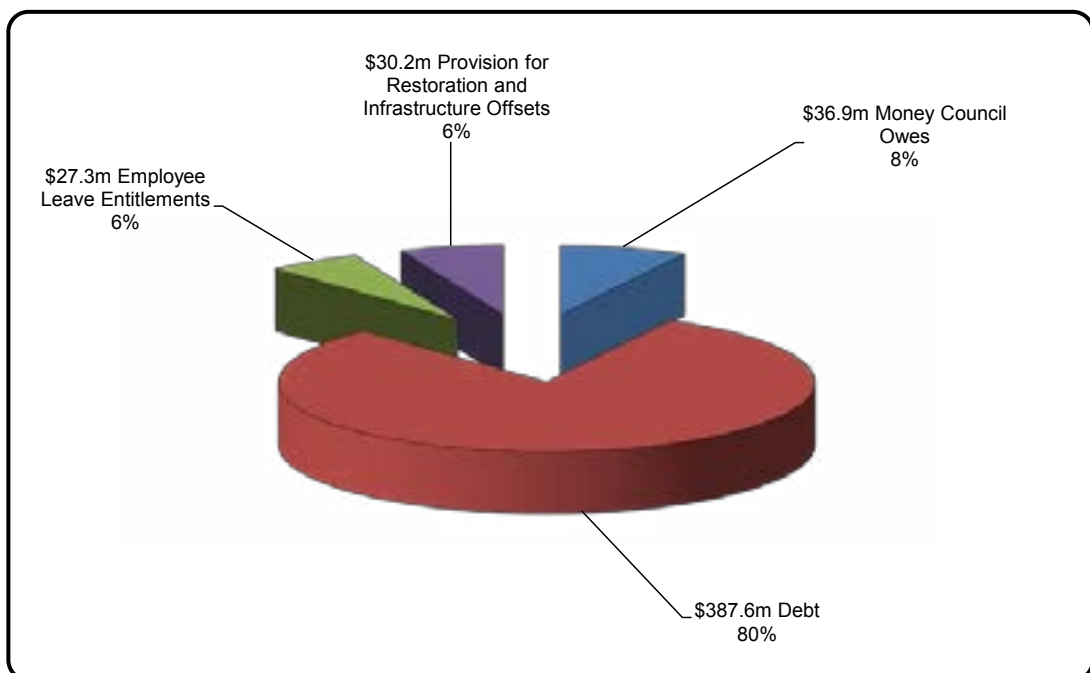
What the community owns - \$6.6 billion



LIABILITIES: WHAT THE COMMUNITY OWES

Council's liabilities totalled \$482 million as at 30 June 2017. The major classes of liabilities are shown in the graph below:

What the community owes - \$482 million



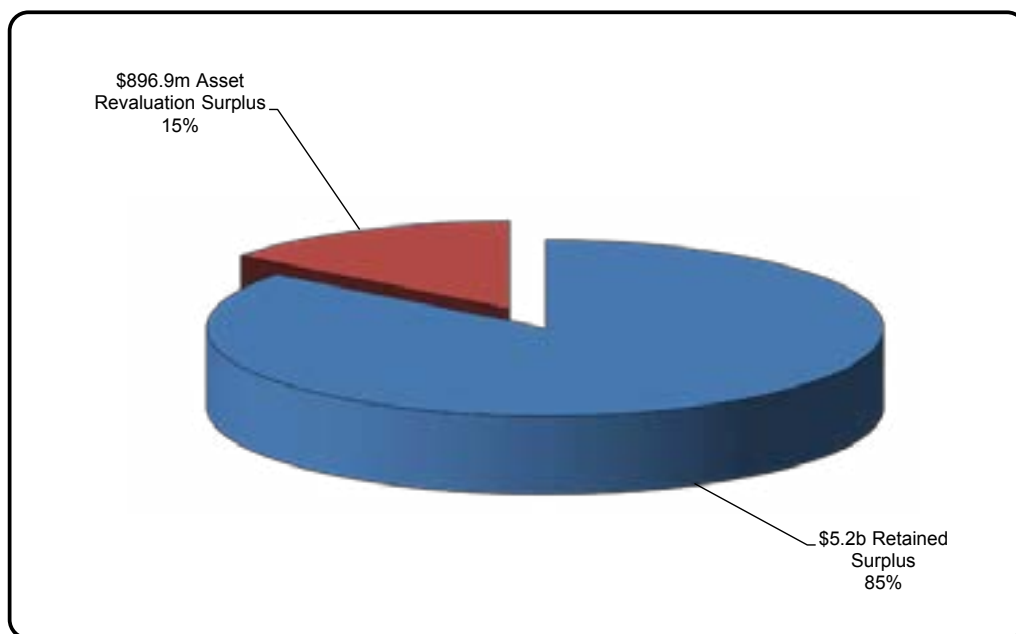
STATEMENT OF CHANGES IN EQUITY

COMMUNITY EQUITY

Community equity (what the council is worth) is measured as the net of council's assets less liabilities. Council's total community equity as at 30 June 2017 is \$6.1 billion. Community equity consists of an asset revaluation surplus and retained surplus.

The graph below shows the breakdown of community equity:

Breakdown of community equity - \$6.1 billion



STATEMENT OF CASH FLOWS

CASH: WHAT WERE THE MAJOR INFLOWS AND OUTFLOWS OF CASH?

Council ended the year with \$299.76 million in cash. This is very strong cash position. Council holds a large portion of cash with various banks where it earns income through interest gained on term deposits.

The table below outlines the main sources of cash coming into council and what cash is going out:

| Cash Holdings | \$'000 |
|--|------------------|
| For the year ended 30 June 2016 | |
| Cash at beginning of the financial year | 218 311 |
| Plus increased cash from operations | 132 102 |
| Plus increased cash from external loans | 21 000 |
| Plus increased cash from the sale of assets | 16 714 |
| Plus increased cash from capital grants, subsidies and contributions | 58 506 |
| Plus increased cash from dividends received | 22 737 |
| Plus net movement in loans to community organisations | (8) |
| Less cash spent on the repayment of external loans | (24 909) |
| Less payments for infrastructure, plant and equipment | (144 693) |
| Cash at end of the financial year | \$299 760 |

RESPONSIBLE FINANCIAL MANAGEMENT

In a period of continued growth and expansion, responsible financial management is crucial for council to provide key services and strike the balance between meeting the needs of the community today and providing a solid financial future for the Moreton Bay Region.

MEASURES OF FINANCIAL SUSTAINABILITY

This Community Financial Report contains three relevant measures of financial sustainability used to demonstrate that the Council is operating in a prudent financial manner and ensuring the council's long-term financial sustainability and viability.

| | 2016/2017 Actual | Target | Analysis |
|--|---------------------|----------------------|--|
| Asset sustainability ratio Demonstrates whether council is renewing infrastructure assets at the same rate that it is wearing out its overall stock of assets. | 59.9% | greater than 90% | For the year ended 30 June 2017, council's asset sustainability ratio was 59.9%. Whilst this result is below the recommended target of 90%, council believes that its replacement assets are being renewed at an appropriate time. |
| Net financial liabilities ratio Demonstrates the extent to which the net financial liabilities of council can be serviced by its operating revenues. | 3.9% | not greater than 60% | This ratio indicates council has the capacity to fund its financial liabilities and may have the capacity to increase its loan borrowings if required. Council's ratio is well under the 60% upper limit for this ratio. |
| Operating surplus ratio Demonstrates the extent to which operating revenues cover operating expenses only or are available for capital purposes. | 26% | between 0% and 10% | This positive ratio indicates council has achieved an operating surplus with recurring operating revenue exceeding recurring operating expenses. This facilitates utilising operating surpluses to help fund capital expenditure thus placing less reliance on borrowings. The flow-on effects of reduced borrowings is reduced levels of associated interest expense. Council is committed to achieving strong operating surplus ratios into the future to ensure long-term financial sustainability. |

The targets indicated are recommended by the Department of Infrastructure, Local Government and Planning in accordance with the "Financial Management (Sustainability) Guideline 2013". The guideline is available from the Department's website.

Please refer to Council's Long Term Financial Sustainability Statement at the end of the Financial Statements on page 179 which outlines Council's forecast ratios over the next nine financial years.

FINANCIAL SNAPSHOT

The financial snapshot table below compares key financial information at the end of the current reporting period with the previous reporting period:

| | 2016/17 \$ | 2015/16 \$ |
|--|---------------|---------------|
| Net rate revenue | 277.5 million | 261.1 million |
| Fees and charges revenue | 38.6 million | 39.6 million |
| Total operating revenue | 503.6 million | 482.5 million |
| Total capital revenue | 101.9 million | 123 million |
| Operating expenses | 372.8 million | 377 million |
| Borrowing costs | 23.2 million | 23.5 million |
| Net Result | 216.6 million | 214.6 million |
| Operating result | 130.8 million | 104.5 million |
| Capital project expenditure | 146.7 million | 227.5 million |
| Net cash generated by operating activities | 132.1 million | 111.4 million |
| Total assets | 6.6 billion | 6.4 billion |
| Total liabilities | 482 million | 474.1 million |
| Total equity | 6.1 billion | 5.9 billion |

Further detailed information on council's financial performance and position can be obtained from the financial statements.

FEEDBACK

If you have any feedback or wish to contact us in relation to any of the information contained in this report please send an email info@moretonbay.qld.gov.au

FINANCIAL STATEMENTS FOR THE YEAR

Audited financial statements for 2016/17.



MORETON BAY REGIONAL COUNCIL

FINANCIAL STATEMENTS

FOR THE YEAR ENDED

30 June 2017



Financial Statements
For the year ended 30 June 2017
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STATEMENT OF COMPREHENSIVE INCOME
For the year ended 30 June 2017

| | Note | 2017 \$'000 | Restated 2016 \$'000 |
|--|----------|------------------|----------------------------|
| Income | | | |
| Revenue | | | |
| Recurring Revenue | | | |
| Rates and utility charges | 3(a) | 277,534 | 261,086 |
| Fees and charges | 3(b) | 38,625 | 39,639 |
| Rental income | | 7,026 | 6,931 |
| Grants, subsidies and contributions | 3(c)(i) | 27,317 | 22,964 |
| Interest revenue | 3(d) | 44,621 | 44,784 |
| Sales revenue | | 3,183 | 4,715 |
| Other revenue | 3(e) | 26,396 | 22,948 |
| Share of profit of associate | 9 | 78,917 | 79,385 |
| | | <u>503,619</u> | <u>482,452</u> |
| Capital Revenue | | | |
| Grants, subsidies and contributions | 3(c)(ii) | 99,462 | 122,340 * |
| Total Revenue | | <u>603,081</u> | <u>604,792 *</u> |
| Capital Income | 3(f) | 2,420 | 656 |
| Total Income | | <u>605,501</u> | <u>605,448 *</u> |
| Expenses | | | |
| Recurring Expenses | | | |
| Employee benefits | 4(a) | (120,184) | (124,953) |
| Materials and services | 4(b) | (142,003) | (142,663) |
| Depreciation and amortisation | 10,11 | (86,263) | (85,715) * |
| Finance costs | 4(c) | (24,352) | (24,658) |
| | | <u>(372,802)</u> | <u>(377,989) *</u> |
| Capital Expenses | | | |
| | 4(d) | (16,104) | (12,904) * |
| Total Expenses | | <u>(388,906)</u> | <u>(390,893) *</u> |
| NET RESULT | | <u>216,595</u> | <u>214,555 *</u> |
| Other Comprehensive Income | | | |
| Items that will not be reclassified to net result | | | |
| Increase in asset revaluation surplus | 15 | 34,081 | 72,519 |
| Total other comprehensive income for the year | | <u>34,081</u> | <u>72,519</u> |
| TOTAL COMPREHENSIVE INCOME FOR THE YEAR | | <u>250,676</u> | <u>287,074 *</u> |

The accompanying notes form part of these financial statements.

* Comparative figures have been restated. Refer to Note 23 for details.



STATEMENT OF FINANCIAL POSITION
As at 30 June 2017

| | Note | 2017 \$'000 | Restated 2016 \$'000 |
|--------------------------------------|------|------------------|----------------------------|
| Assets | | | |
| Current Assets | | | |
| Cash and cash equivalents | 5 | 299,760 | 218,311 |
| Trade and other receivables | 6 | 115,792 | 45,304 |
| Inventories | | 1,159 | 1,058 |
| | | <u>416,711</u> | <u>264,673</u> |
| Non-current assets held for sale | 7 | 45,758 | 7,068 |
| Total Current Assets | | <u>462,469</u> | <u>271,741</u> |
| Non-Current Assets | | | |
| Trade and other receivables | 6 | 677,488 | 741,801 |
| Investments | | 15 | 15 |
| Investment property | 8 | 44,970 | 42,936 |
| Investment in associate | 9 | 1,056,084 | 998,651 |
| Property, plant and equipment | 10 | 4,387,882 | 4,314,691 * |
| Intangible assets | 11 | 1,744 | 2,280 |
| Total Non-Current Assets | | <u>6,168,183</u> | <u>6,100,374 *</u> |
| Total Assets | | <u>6,630,652</u> | <u>6,372,115 *</u> |
| Liabilities | | | |
| Current Liabilities | | | |
| Trade and other payables | 12 | 47,034 | 45,688 |
| Borrowings | 13 | 28,479 | 25,861 |
| Provisions | 14 | 13,394 | 14,773 |
| Other | | 410 | 616 |
| Total Current Liabilities | | <u>89,317</u> | <u>86,938</u> |
| Non-Current Liabilities | | | |
| Trade and other payables | 12 | 213 | 414 |
| Borrowings | 13 | 359,071 | 365,598 |
| Provisions | 14 | 33,382 | 21,172 * |
| Total Non-Current Liabilities | | <u>392,666</u> | <u>387,184 *</u> |
| Total Liabilities | | <u>481,983</u> | <u>474,122 *</u> |
| NET COMMUNITY ASSETS | | <u>6,148,669</u> | <u>5,897,993 *</u> |
| Community Equity | | | |
| Retained surplus | | 5,251,739 | 5,035,144 * |
| Asset revaluation surplus | 15 | 896,930 | 862,849 |
| TOTAL COMMUNITY EQUITY | | <u>6,148,669</u> | <u>5,897,993 *</u> |

The accompanying notes form part of these financial statements.

* Comparative figures have been restated. Refer to Note 23 for details.



STATEMENT OF CHANGES IN EQUITY
For the year ended 30 June 2017

| | Retained Surplus | Asset Revaluation Surplus | Total Community Equity |
|--|-------------------------|---------------------------------|------------------------------|
| Note | | 15 | |
| | \$'000 | \$'000 | \$'000 |
| Balance as at 1 July 2016 (Restated) | <u>5,035,144</u> | <u>862,849</u> | <u>5,897,993</u> |
| Net result | 216,595 | - | 216,595 |
| Other comprehensive income for the year | | | |
| Increase in asset revaluation surplus | - | 34,081 | 34,081 |
| Total comprehensive income for the year | <u>216,595</u> | <u>34,081</u> | <u>250,676</u> |
| | | | |
| Balance at 30 June 2017 | <u><u>5,251,739</u></u> | <u><u>896,930</u></u> | <u><u>6,148,669</u></u> |
| | | | |
| Balance as at 1 July 2015 (Restated) | <u>4,820,589</u> | <u>790,330</u> | <u>5,610,919</u> |
| Net result | 214,555 | - | 214,555 * |
| Other comprehensive income for the year | | | |
| Increase in asset revaluation surplus | - | 72,519 | 72,519 |
| Total comprehensive income for the year | <u>214,555</u> | <u>72,519</u> | <u>287,074 *</u> |
| | | | |
| Balance at 30 June 2016 (Restated) | <u><u>5,035,144</u></u> | <u><u>862,849</u></u> | <u><u>5,897,993 *</u></u> |

The accompanying notes form part of these financial statements.

* Comparative figures have been restated. Refer to Note 23 for details.



STATEMENT OF CASH FLOWS
For the year ended 30 June 2017

| | Note | 2017 \$'000 | 2016 \$'000 |
|---|------|-----------------------|-----------------------|
| Cash flows from operating activities | | | |
| Receipts from customers | | 350,340 | 345,184 |
| Payments to suppliers and employees | | (290,400) | (303,817) |
| Interest received | | 44,672 | 44,991 |
| Rental income | | 7,026 | 6,931 |
| Non capital grants and contributions | | 27,317 | 22,964 |
| Tax equivalent received | | 16,418 | 18,636 |
| Borrowing costs | | (23,271) | (23,530) |
| Net cash inflow from operating activities | CF-1 | <u>132,102</u> | <u>111,359</u> |
| Cash flows from investing activities | | | |
| Payments for property, plant and equipment | | (144,593) | (223,229) |
| Payments for intangible assets | | (4) | (183) |
| Payments for investment property | | (96) | (10) |
| Proceeds from sale of property, plant and equipment | | 16,714 | 2,983 |
| Net movement in loans to community organisations | | (8) | 1 |
| Net movement in loans to Unitywater | | - | 1,227 |
| Dividends received from associate | | 22,737 | 25,282 |
| Grants, subsidies and contributions | | 58,506 | 52,086 |
| Net cash outflow from investing activities | | <u>(46,744)</u> | <u>(141,843)</u> |
| Cash flows from financing activities | | | |
| Proceeds from borrowings | | 21,000 | 19,000 |
| Repayment of borrowings | | (24,909) | (22,492) |
| Net cash outflow from financing activities | | <u>(3,909)</u> | <u>(3,492)</u> |
| Net increase/(decrease) in cash and cash equivalent held | | <u>81,449</u> | <u>(33,976)</u> |
| Cash and cash equivalents at the beginning of the financial year | | <u>218,311</u> | <u>252,287</u> |
| Cash and cash equivalents at the end of the financial year | 5 | <u><u>299,760</u></u> | <u><u>218,311</u></u> |

The accompanying notes form part of these financial statements.

STATEMENT OF CASH FLOWS
For the year ended 30 June 2017

Notes to the statement of cash flow

CF-1 Reconciliation of net result for the year to net cash inflow from operating activities

| | 2017 \$'000 | Restated 2016 \$'000 |
|---|-----------------------|----------------------------|
| Net result | <u>216,595</u> | <u>214,555</u> |
| Non-cash items: | | |
| Depreciation and amortisation | 86,263 | 85,715 |
| Revaluation adjustments | (2,313) | (571) |
| Change in future rehabilitation and restoration costs | 508 | 450 |
| Change in infrastructure offsets and credits | (752) | (2,994) |
| Impairment of property, plant and equipment | 459 | 36 |
| Contributed assets | (40,956) | (70,254) |
| Share of profit of associate | <u>(78,917)</u> | <u>(79,384)</u> |
| | <u>(35,708)</u> | <u>(67,002)</u> |
| Investing and development activities: | | |
| Net loss on disposal of non-current assets | 16,121 | 15,705 |
| Capital grants and contributions | <u>(58,506)</u> | <u>(52,086)</u> |
| | <u>(42,385)</u> | <u>(36,381)</u> |
| Changes in operating assets and liabilities: | | |
| (Increase)/decrease in receivables | (5,314) | 1,595 |
| Decrease in other operating assets | 223 | 332 |
| Increase in payables | 1,146 | 1,087 |
| (Decrease) in provisions | (2,248) | (2,582) |
| (Decrease) in other liabilities | <u>(207)</u> | <u>(245)</u> |
| | <u>(6,400)</u> | <u>187</u> |
| Net cash inflow from operating activities | <u><u>132,102</u></u> | <u><u>111,359</u></u> |

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

1 Significant accounting policies

1(a) Basis of preparation

These general purpose financial statements are for the period 1 July 2016 to 30 June 2017. They are prepared in accordance with the Local Government Act 2009 and the Local Government Regulation 2012.

They comply with Australian Accounting Standards and Interpretations issued by the Australian Accounting Standards Board (AASB). Council is a not-for-profit entity and the Australian Accounting Standards include requirements for not-for-profit entities which are inconsistent with International Financial Reporting Standards (IFRS). Therefore in some instances these financial statements do not comply with IFRS. The main impacts are the offsetting of revaluation gains and losses within a class of assets and the timing of recognition of non-reciprocal grant revenue.

These financial statements have been prepared under the historical cost convention except where stated.

1(b) Constitution

Moreton Bay Regional Council is constituted under the Queensland *Local Government Act 2009* and is domiciled in Australia.

1(c) New and revised Accounting Standards

This year Council applied AASB 124 *Related Party Disclosures* for the first time. As a result Council has disclosed more information about related parties and transactions with those related parties. This information is presented in Note 22.

Council generally applies standards and interpretations in accordance with their respective commencement dates.

At the date of authorisation of the financial report, the expected impacts of new or amended Australian Accounting Standards and Interpretations that have been recently issued with future commencement dates are set out below:

AASB 9 *Financial Instruments*

This standard will become effective from reporting periods beginning on or after 1 January 2018. AASB 9, which replaces AASB 139 *Financial Instruments: Recognition and Measurement* and changes the classification, measurement and disclosure of financial assets. This change will require Council to measure all financial assets at fair value or amortised cost rather than at cost. The impact is expected to be immaterial.

AASB 16 *Leases*

This standard will become effective for reporting periods beginning on or after 1 January 2019. AASB 16 will require the recognition of all leases on the balance sheet. A lease liability will be initially measured at the present value of the lease payments to be made over the lease term. A corresponding right-of-use asset will also be recognised to record the right to use the leased item over the lease term. Council has undertaken a preliminary analysis to identify and quantify the impacts of introducing AASB 16. The current assessment indicates the impact is expected to be immaterial.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

1 Significant accounting policies (continued)

1(c) New and revised Accounting Standards (continued)

AASB 15 Revenue from Contracts with Customers, AASB 1058 Income of Not-for-Profit Entities and AASB 2016-8 Amendments to Australian Accounting Standards - Australian Implementation Guidance for Not-for-Profit Entities

AASB 15 will become effective for reporting periods beginning on or after 1 January 2018. AASB 1058 and AASB 2016-8 will become effective for reporting periods beginning on or after 1 January 2019. AASB 15 will replace AASB 118 *Revenue*, AASB 111 *Construction Contracts* and a number of Interpretations. AASB 1058 will replace AASB 1004 *Contributions*. Together they contain a comprehensive and robust framework for the recognition, measurement and disclosure for income including revenue from contracts with customers. Council is still reviewing the way that income is measured and recognised to identify whether there will be any material impact arising from these standards.

1(d) Estimates and judgements

Where necessary judgements, estimates and assumptions have been used in preparing these financial statements. Those that have a significant effect, or risk of causing an adjustment to council's assets or liabilities relate to:

Investment Property (Note 8)

Valuation and depreciation of property, plant and equipment (Note 10)

Impairment of non-current assets (Note 4(d))

Provisions (Note 14)

Contingencies (Note 18)

1(e) Rounding and comparatives

Amounts included in the financial statements have been rounded to the nearest \$1,000.

Comparative information has been reclassified where necessary to be consistent with disclosures in the current reporting period. The resulting reclassifications have had no effect on the current year or prior year net community assets.

1(f) Taxation

Income of local authorities and public authorities is exempt from Commonwealth taxation except for Fringe Benefits Tax (FBT) and Goods and Services Tax (GST). The net amount of GST recoverable from the Australian Taxation Office (ATO) or payable to the ATO is shown as an asset or liability respectively.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2017

2 Analysis of Results by Function

2(a) Components of Council Functions

The activities relating to Council's components reported in Note 2(b) below are as follows:

Engineering, Construction & Maintenance

Engineering, Construction and Maintenance is responsible for the maintenance of Council buildings, public facilities and infrastructure, provide sustainable and cost-effective solid waste management services to the community, as well as identifying, planning and delivering infrastructure to support the community and ensure a high standard of infrastructure within the Moreton Bay Region.

Community & Environmental Services

Community and Environmental Services is responsible for providing well managed and maintained community facilities, ensuring compliance with the local laws of Council, monitoring, reporting and engaging with the community to advance the protection and management of the natural environment.

Governance

The role of the Governance section is to ensure open and accountable governance of the region and comprises the Councillors, Chief Executive Officer, Internal Audit, Legal, Financial Management, Human Resources, Information Technology Support, Communications and other related support functions.

Planning & Economic Development

The role of Planning and Economic Development is to support increased levels of employment within the region, foster a dynamic and prosperous business environment, stimulate economic activities, maintain a strategic plan of Council's longer term functions and responsibilities in relation to land use planning, planning scheme development, development assessment and engineering.

Executive & Property Services

The role of Executive & Property Services is to manage Council's property portfolio, acquire and dispose of strategic land holdings and manage Council's enterprises.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

2 Analysis of Results by Function (continued)

2(b) Income and expenses defined between operating and capital are attributed to the following functions:

| Year ended 30 June 2017 | Gross program income | | | | Elimination of inter-function transactions | Total income | Gross program expenses | | Elimination of inter-function transactions | Total expenses | Net result | Assets |
|---|----------------------|----------------|---------------|---------------|--|----------------|------------------------|-----------------|--|------------------|----------------|------------------|
| | Operating | | Capital | | | | Operating | Capital | | | | |
| | Grants | Other | Grants | Other | | | | | | | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | | | \$'000 | \$'000 | | | | |
| Engineering, Construction & Maintenance | 781 | 67,259 | 18,660 | 2,318 | (18,606) | 70,412 | (164,303) | 1,367 | 17,065 | (145,871) | (75,459) | 4,482,932 |
| Community & Environmental Services | 3,334 | 18,098 | - | - | - | 21,432 | (44,201) | - | 1,003 | (43,198) | (21,766) | 300 |
| Governance | 22,482 | 382,769 | - | 80,904 | 2,389 | 488,544 | (149,048) | (32,355) | (2,240) | (183,643) | 304,901 | 2,146,946 |
| Planning and Economic Development | 190 | 12,666 | - | - | (16) | 12,840 | (15,446) | - | 136 | (15,310) | (2,470) | 5 |
| Executive and Property Services | - | 12,323 | - | - | (50) | 12,273 | (16,087) | 14,884 | 319 | (884) | 11,389 | 469 |
| Total | 26,787 | 493,115 | 18,660 | 83,222 | (16,283) | 605,501 | (389,085) | (16,104) | 16,283 | (388,906) | 216,595 | 6,630,652 |

| Year ended 30 June 2016 | Gross program income | | | | Elimination of inter-function transactions | Total income | Gross program expenses | | Elimination of inter-function transactions | Total expenses | Net result | Assets |
|---|----------------------|----------------|---------------|------------------|--|----------------|------------------------|-------------------|--|--------------------|------------------|--------------------|
| | Operating | | Capital | | | | Operating | Capital | | | | |
| | Grants | Other | Grants | Other | | | | | | | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | | | \$'000 | \$'000 | | | | |
| Engineering, Construction & Maintenance | 1,939 | 65,432 | 19,864 | 851 | (17,419) | 70,667 | (154,963) | 1,048 | 15,820 | (138,095) | (67,428) | 4,370,050 * |
| Community & Environmental Services | 3,572 | 15,852 | - | - | - | 19,424 | (46,670) | - | 1,033 | (45,637) | (26,213) | 267 |
| Governance | 14,688 | 369,168 | - | 102,281 * | 1,889 | 488,026 | (158,007) * | (15,703) * | (1,857) | (175,567) * | 312,459 * | 2,001,569 |
| Planning and Economic Development | - | 16,558 | - | - | (116) | 16,442 | (19,697) | - | 553 | (19,144) | (2,702) | 39 |
| Executive and Property Services | 168 | 10,743 | - | - | (22) | 10,889 | (14,320) | 1,751 | 119 | (12,450) | (1,561) | 190 |
| Total | 20,367 | 477,753 | 19,864 | 103,132 * | (15,668) | 605,448 | (393,657) * | (12,904) * | 15,668 | (390,893) * | 214,555 * | 6,372,115 * |

Comparative information has been restated to be consistent with disclosures in the current reporting period.

* Comparative figures have been restated. Refer to Note 23 for details.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

3 Revenue

Revenue is recognised at the fair value of consideration received or receivable, on the basis it meets the recognition criteria set out below.

3(a) Rates and utility charges

Rates are recognised as revenue at the start of the rating period. If a ratepayer pays their rates before the start of the rating period, they are recognised as revenue when they are received.

| | 2017 | 2016 |
|---|----------------|---------------|
| | \$'000 | \$'000 |
| General rates | 228,108 | 215,741 |
| Cleansing charges | 38,680 | 37,550 |
| Other special levies, rates and charges | 14,580 | 11,552 |
| | 281,368 | 264,843 |
| Less: Pensioner and other rebates | (3,834) | (3,757) |
| | 277,534 | 261,086 |

3(b) Fees and charges

Fees and charges are recognised upon unconditional entitlement to the funds. Generally this is upon lodgement of the relevant applications or documents or when the service is provided.

| | 2017 | 2016 |
|----------------------|---------------|---------------|
| | \$'000 | \$'000 |
| Administration | 4,521 | 7,565 |
| Community facilities | 4,633 | 4,648 |
| Development services | 21,652 | 19,840 |
| Waste management | 4,032 | 4,085 |
| Animal control | 3,673 | 3,328 |
| Other fees | 114 | 173 |
| | 38,625 | 39,639 |

3(c) Grants, subsidies and contributions

Grants and subsidies that are non-reciprocal are recognised as revenue upon receipt. Where Council is obligated to repay grant and subsidy income an expense is recognised once that obligation is known.

Physical assets contributed to Council by developers in the form of infrastructure are recognised as revenue when the development becomes "on maintenance" (i.e. Council obtains control of the assets) and there is sufficient data in the form of drawings and plans to determine the approximate specifications and values of such assets. All non-cash contributions are recognised at the fair value of the contribution on the date of acquisition. Non-cash contributions with a value in excess of the recognition thresholds are recognised as revenue and as non-current assets. Non-cash contributions below the thresholds are recorded as revenue and expenses.

Capital revenue includes grants and subsidies received which are tied to specific projects for the replacement or upgrade of existing non-current assets and/or investment in new assets. It also includes non-cash contributions which are usually infrastructure assets received from developers.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

| | | | | |
|-------------|---|-------------|----------------|----------------|
| 3 | Revenue (continued) | | | |
| 3(c) | Grants, subsidies and contributions (continued) | | | |
| | | Note | 2017 | 2016 |
| | | | \$'000 | \$'000 |
| (i) | Operating | | | |
| | Government grants and subsidies | | 26,253 | 19,733 |
| | Other grants, subsidies, contributions and donations | | 1,064 | 3,231 |
| | | | <u>27,317</u> | <u>22,964</u> |
| (ii) | Capital | | | |
| | Government grants and subsidies | | 18,660 | 19,864 |
| | Infrastructure cash contributions | | 38,020 | 31,410 |
| | Contributed assets | | 40,956 | 67,140 |
| | Assets not previously recognised | | - | 3,114 |
| | Other capital income | | 1,826 | 812 |
| | | | <u>99,462</u> | <u>122,340</u> |
| 3(d) | Interest revenue | | | |
| | Interest received is accrued over the term of the investment. | | | |
| | Interest from financial institutions | | 7,527 | 7,518 |
| | Interest from Unitywater | | 36,085 | 36,289 |
| | Interest from overdue rates and utility charges | | 1,009 | 977 |
| | | | <u>44,621</u> | <u>44,784</u> |
| 3(e) | Other revenue | | | |
| | Tax equivalent | 22 | 19,947 | 15,681 |
| | Other income | | 6,449 | 7,267 |
| | | | <u>26,396</u> | <u>22,948</u> |
| 3(f) | Capital income | | | |
| | Revaluation up of investment property | 8 | 2,313 | 571 |
| | Reversal of loss on impairment of assets held for sale | | - | 46 |
| | Adjustment to landfill and Bio-solids composting sites | | 107 | 39 |
| | | | <u>2,420</u> | <u>656</u> |
| 4 | Expenses | | | |
| 4(a) | Employee benefits | | | |
| | Total staff wages and salaries | | 101,014 | 104,521 |
| | Annual, sick, long service leave and other entitlements | | 11,711 | 12,839 |
| | Superannuation | 19 | 12,561 | 12,950 |
| | | | <u>125,286</u> | <u>130,310</u> |
| | Other employee related expenses | | 3,461 | 4,207 |
| | | | <u>128,747</u> | <u>134,517</u> |
| | Less: Capitalised employee expenses | | (8,563) | (9,564) |
| | | | <u>120,184</u> | <u>124,953</u> |

Total full time equivalent employees at 30 June 2017 were 1,419 (2016: 1,477).



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

4 Expenses (continued)

4(b) Materials and services

| | Note | 2017 \$'000 | 2016 \$'000 |
|---|------|----------------|----------------|
| Contractors | | 75,727 | 74,995 |
| Utilities | | 21,226 | 20,418 |
| Materials | | 10,087 | 8,743 |
| Other materials and services | | 6,107 | 6,848 |
| Information technology hardware/software | | 4,886 | 4,584 |
| Expensed capital | | 2,045 | 4,082 |
| Commissions and contributions | | 3,350 | 3,869 |
| Labour hire services | | 3,971 | 3,655 |
| Insurance premiums | | 2,525 | 3,108 |
| Fuel | | 2,743 | 2,849 |
| Printing, postage and stationery | | 2,049 | 2,145 |
| Donations, grants and contributions | | 2,068 | 2,418 |
| Councillors' remuneration | | 1,797 | 1,781 |
| Cleaning | | 1,619 | 1,449 |
| Legal costs | | 1,556 | 1,476 |
| Audit of annual financial statements by the Auditor-General of Queensland | | 246 | 242 |
| Other audit assurance services performed | | 1 | 1 |
| | | <u>142,003</u> | <u>142,663</u> |

Councillor remuneration represents regular payments and other allowances paid in respect of carrying out their duties.

4(c) Finance costs

| | | | |
|-----------------------|--|---------------|---------------|
| Finance cost on loans | | 23,235 | 23,483 |
| Other | | 1,117 | 1,175 |
| | | <u>24,352</u> | <u>24,658</u> |

4(d) Capital expenses

| | | | |
|---|----|---------------|---------------|
| Book value of property, plant and equipment disposed of | | 18,454 | 17,064 |
| Less: Proceeds from the sale of property, plant and equipment | | (2,333) | (1,359) |
| Adjustment to landfill and Bio-solids sites | | 276 | 111 |
| Loss on impairment of assets classified as held for sale | 7 | 459 | 82 |
| Infrastructure offsets and credits recognised | 14 | 61 | 5,715 |
| Infrastructure offsets and credits extinguished | 14 | (813) | (8,709) |
| | | <u>16,104</u> | <u>12,904</u> |

The loss on impairment of assets classified as held for sale arises because of the transfer of land and buildings from non-current property, plant and equipment as it is no longer measured at its fair value but at fair value less selling costs (Note 7). The impairment loss of \$458,679 is the estimated amount of the selling costs and loss on sale.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

5 Cash and cash equivalents

Cash and cash equivalents includes cash on hand, all cash and cheques receipted but not banked at year end, deposits held at call with financial institutions, other short-term investments with original maturities of twelve months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value, and bank overdrafts.

| | 2017 \$'000 | 2016 \$'000 |
|-------------------------------------|----------------|----------------|
| Cash at bank and on hand | 5,646 | 6,062 |
| Deposits at call | 134,114 | 80,849 |
| Term deposits | 160,000 | 131,400 |
| Balance per Statement of Cash Flows | 299,760 | 218,311 |

Conditions over contributions

Council receives different types of contributions from external parties including infrastructure contributions from developers and grants and subsidies from State and Federal governments. Council cash and cash equivalents are subject to a number of internal and external restrictions that limit amounts available for discretionary or future use. These include:

Externally and internally restricted contributions recognised as income during the reporting period that were unspent at the reporting date:

| | 2017 \$'000 | 2016 \$'000 |
|---------------------------------|----------------|----------------|
| Government grants and subsidies | 336 | 1,906 |
| Infrastructure contributions | 143,798 | 116,929 |
| Total unspent restricted cash | 144,134 | 118,835 |

Externally restricted contributions recognised as income during the previous reporting period that were spent at the current reporting date:

| | 2017 \$'000 | 2016 \$'000 |
|---------------------------------|----------------|----------------|
| Government grants and subsidies | 1,906 | 2,153 |

Trust funds held for outside parties

In accordance with the Local Government Act 2009 and Local Government Regulation 2012, a separate trust bank account and separate accounting records are maintained for funds held on behalf of outside parties. Funds held in the trust account on behalf of outside parties include those funds from the sale of land for arrears in rates, deposits for the contracted sale of land, security deposits lodged to guarantee performance and unclaimed monies paid into the trust account by Council. Council performs only a custodian role in respect of these monies and because the monies cannot be used for Council purposes, they are not considered revenue nor brought to account in the financial statements. Council holds \$8.669 million in trust monies at 30 June 2017 (2016: \$8.468 million)



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

6 Trade and other receivables

Receivables are amounts owed to council at year end. They are recognised at the amount due at the time of sale or service delivery. Settlement is required within 30 days after the invoice is issued.

Debts are regularly assessed for collectability and allowance is made, where appropriate, for impairment. All known bad debts were written-off at 30 June. If an amount is recovered in a subsequent period it is recognised as revenue.

Because Council is empowered under the provisions of the *Local Government Act 2009* to sell an owner's property to recover outstanding rate debts, Council does not impair any rate receivables.

Loans and advances are made to community organisations, and are recognised in the same way as other receivables. Security is not normally obtained.

Works receivable as at the reporting date represents the value of financial contributions and costs incurred by Council less the value of any infrastructure 'handed' over to Council that has arisen out of the Moreton Bay Rail Link Project. The Moreton Bay Rail Link Project is a jointly funded project between the Australian Government, the Queensland State Government and Moreton Bay Regional Council to deliver 12.6 km of rail track, 6 rail stations, other rail structures, new road and bridge works along with new cycling and walking paths. The rail line links the suburbs from Petrie to Kippa Ring. Moreton Bay Rail Link was officially opened on the 3rd October 2016. Council contributed \$105 million toward the project. As at the reporting date \$3.6 million of assets have been formally handed over and recognised by Council.

| | 2017 \$'000 | 2016 \$'000 |
|--|----------------|----------------|
| Current | | |
| Rates and utility charges | 7,445 | 6,990 |
| Loans to community organisations | 94 | 97 |
| Accrued receivable from Unitywater | 28,234 | 26,010 |
| Works receivable | 66,753 | - |
| Other debtors | 6,226 | 4,690 |
| GST recoverable | 3,072 | 3,438 |
| Prepayments | 3,980 | 4,304 |
| | 115,804 | 45,529 |
| Less: Allowance for impaired debts | (12) | (225) |
| | 115,792 | 45,304 |
| Non-current | | |
| Loans to community organisations | 463 | 452 |
| Subordinated debt receivable from Unitywater | 677,025 | 677,025 |
| Works receivable | - | 64,324 |
| | 677,488 | 741,801 |

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

7 Non-current assets classified as held for sale

Items of property, plant and equipment are reclassified as non-current assets as held for sale when the carrying amount of these assets will be recovered principally through a sales transaction rather than continuing use. Non-current assets classified as held for sale are available for immediate sale in their present condition and management believe the sale is highly probable, and are expected to be sold within the next twelve months. Non-current assets held for sale are measured at the lower of their carrying amount and fair value less cost to sell and are not depreciated. On the eventual sale of these assets a gain or loss is recognised.

| | Note | 2017 \$'000 | 2016 \$'000 |
|---|------|-----------------|----------------|
| Opening balance | | 7,068 | 4,678 |
| Withdrawn from sale | 10 | - | (3,100) |
| Internal transfer from land and buildings | 10 | 53,530 | 7,150 |
| Impairment adjustment in the period | | (459) | (36) |
| Proceeds from sale | | <u>(14,381)</u> | <u>(1,624)</u> |
| | | <u>45,758</u> | <u>7,068</u> |

8 Investment property

Investment property is property held for the primary purpose of earning rentals and/or capital appreciation. This includes land held by Council for a currently undetermined future use but does not include residential properties, swimming pools, aerodrome hangers and caravan parks.

Investment property is measured using the fair value model. This means all investment property is initially recognised at cost (including transaction costs) and then subsequently revalued annually at the reporting date by a registered valuer. Where investment property is acquired at no or nominal cost it is recognised at fair value.

Property that is being constructed or developed for future use as investment property is classified as investment property. Investment property under construction is measured at fair value, unless fair value cannot be reliably determined for an individual property (in which case the property concerned is measured at cost until fair value can be reliably determined).

Gains or losses arising from changes in the fair value of investment property are recognised as incomes or expenses respectively for the period in which they arise. Investment property is not depreciated and is not tested for impairment.

| | Note | 2017 \$'000 | 2016 \$'000 |
|--|------|----------------|----------------|
| Fair value at beginning of financial year | | 42,936 | 42,355 |
| Additions from subsequent expenditure recognised | | 96 | 10 |
| Net gain from fair value adjustments | 3(f) | 2,313 | 571 |
| Disposal | | (375) | - |
| Fair value at end of financial year | | <u>44,970</u> | <u>42,936</u> |

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

9 Investment in associate

Council holds 58.2382% of participation rights in Unitywater, a water distribution and retail business established in accordance with the *South-East Queensland Water (Distribution and Retail Restructuring) Act 2009*, to deliver water and waste water services to customers within the local government areas of Moreton Bay Regional Council, Sunshine Coast Regional Council and Noosa Shire Council. The participation rights effectively represent an investment in an associate by Moreton Bay Regional Council.

Associates are entities over which Moreton Bay Regional Council exerts significant influence. Significant influence is the power to participate in the financial and operating policy decisions but is not control or joint control. Accordingly as Council has no control over Unitywater AASB 10 Consolidated Financial Statements is not applied.

Investments in associates are accounted for in the financial statements using the equity method and are carried at the lower of cost and recoverable amount. Under this method, the entity's share of post-acquisition profits or losses of associates is recognised in the Statement of Comprehensive Income and the interest in the equity of the associate is recognised in the Statement of Financial Position. The cumulative post-acquisition movements, being the share of profits less dividends received and accrued, are adjusted against the cost of the investment.

Summarised financial information in respect of the associate is set out below.

| | 2017 \$'000 | 2016 \$'000 |
|--|------------------|------------------|
| Total assets | 3,619,542 | 3,498,677 |
| Total liabilities | (1,819,190) | (1,796,944) |
| Net assets | <u>1,800,352</u> | <u>1,701,733</u> |
| Share of net assets of associate | <u>1,048,488</u> | <u>991,055</u> |
| Total revenue | <u>669,523</u> | <u>650,411</u> |
| Total profit for the year | <u>135,507</u> | <u>136,310</u> |
| Share of profit of associate | <u>78,917</u> | <u>79,384</u> |
| Council investment in the associate comprises of: | | |
| Participation rights | <u>1,056,084</u> | <u>998,651</u> |
| Details of movements in participation rights: | | |
| Opening Balance | 998,651 | 944,813 |
| Share of profit of associate | 78,917 | 79,384 |
| Less share of dividends received and accrued | (21,484) | (25,546) |
| Closing balance at end of year | <u>1,056,084</u> | <u>998,651</u> |
| Reconciliation of the participation rights to the share of net assets: | | |
| Closing value of participation rights | 1,056,084 | 998,651 |
| Less share of net assets | (1,048,488) | (991,055) |
| Share of loss of associate for the year ended 2009/10 | <u>7,596</u> | <u>7,596</u> |
| Share of loss of associate comprises: | | |
| Total loss for the year ended 2009/10 | | 13,043 |
| Proportion of participation interest | | 58.2382% |
| Share of loss of associate for the year ended 2009/10 | | <u>7,596</u> |

The variation between the value of participation rights and the share of net assets occurred because Unitywater incurred losses during 2009/10 prior to the commencement of the Council's participation in Unitywater which began on 1 July 2010.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

10 Property, plant and equipment

10(a) Recognition

Items of property, plant and equipment with a total value of less than \$5,000 except for land and network assets are treated as an expense in the year of acquisition. All other items of property, plant and equipment are capitalised and included in the relevant asset class.

Replacement of a major component of an asset, in order to maintain its service potential, is treated as the acquisition of a new asset. However, routine operating maintenance, repair costs and minor renewals to maintain the operational capacity and useful life of the non-current asset is expensed as incurred.

10(b) Measurement

Property plant and equipment assets are initially recorded at cost. Subsequently, each class of property, plant and equipment is stated at cost or fair value less, where applicable, any accumulated depreciation and accumulated impairment loss.

Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition, including freight in, architect's fees and engineering design fees and all other establishment costs. Direct labour and materials and an appropriate proportion of overheads incurred in the acquisition or construction of assets are also included in their cost.

Property, plant and equipment received in the form of contributions, are recognised as assets and revenues at fair value.

10(c) Valuation

Land, buildings and infrastructure assets are measured on the revaluation basis, at fair value, in accordance with AASB 116 *Property, Plant and Equipment* and AASB 13 *Fair Value Measurement*. All other non-current assets, principally plant and equipment and cultural and heritage assets are measured at cost.

Non-current physical assets measured at fair value are revalued, where required, so that the carrying amount of each class of assets does not materially differ from its fair value at the reporting date. This is achieved by engaging independent, professionally qualified valuers to determine the fair value for each class of property, plant and equipment assets at least once every four years. This process involves the valuer physically sighting Council assets where practical and making an independent assessment of the condition of the assets at the date of inspection. Where assets are not physically inspected unit rates are used to determine the fair value.

In the intervening years, Council uses a suitable index to assess whether a desktop valuation is required based on materiality. A desktop revaluation involves the application of suitable indexes undertaken at the reporting date when there has been a material movement in value for an asset class subsequent to the last comprehensive revaluation.

Any revaluation increment arising on the revaluation of an asset is credited to the appropriate class of the asset revaluation surplus, except to the extent it reverses a revaluation decrement for the class previously recognised as an expense. A decrease in the carrying amount on revaluation is charged as an expense to the extent it exceeds the balance, if any, in the revaluation surplus for that asset class.

On revaluation, accumulated depreciation is restated proportionately with the change in the carrying amount of the asset and any change in the estimate of remaining useful life. Separately identified components of assets are measured on the same basis as the assets to which they relate. Details of valuers and methods of valuations are disclosed in Note 10(g).

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

10 Property, plant and equipment (continued)

10(d) Depreciation

Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time an asset is completed and commissioned ready for use, at which time they are reclassified from work in progress to the appropriate property, plant and equipment class.

Land, canals, cultural and heritage, and road formation assets are not depreciated as they have an unlimited useful life. Depreciation on other property, plant and equipment is calculated on a straight-line basis so as to write-off the net cost or revalued amount of each depreciable asset, less its estimated residual value, progressively over its estimated useful life to the Council. Management believe that the straight-line basis appropriately reflects the pattern of consumption of all Council assets.

Where assets have separately identifiable components that are subject to regular replacement, these components are assigned useful lives distinct from the asset to which they relate. Any expenditure that increases the originally assessed capacity or service potential of an asset is capitalised and the new depreciable amount is depreciated over the remaining useful life of the asset to the Council.

Major spares purchased specifically for particular assets that are above the asset recognition threshold are capitalised and depreciated on the same basis as the asset to which they relate.

The depreciable amount of improvements to or on leasehold land is allocated progressively over the estimated useful lives of the improvements to the Council or the unexpired period of the lease, whichever is the shorter.

Depreciation methods, estimated useful lives and residual values of property, plant and equipment assets are reviewed at the end of each reporting period and adjusted where necessary to reflect any changes in the pattern of consumption, physical wear and tear, technical or commercial obsolescence, or management intentions. Any condition assessments for assets measured at written down current replacement cost are used to estimate the useful lives of these assets at each reporting date. Details of the range of estimated useful lives for each class of asset are shown in Note 10(f).

10(e) Impairment of non-current assets

Property, plant and equipment is assessed for indicators of impairment annually. If an indicator of possible impairment exists, the asset's recoverable amount is determined. Any amount by which the asset's carrying amount exceeds the recoverable amount is recorded as an impairment loss.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

10 Property, plant and equipment (continued)

10(f) Movements

| 30 June 2017 | Note | Land improvements | Buildings | Park Equipment | Transport Infrastructure | Stormwater Infrastructure | Waterways and Canals |
|--|--------|-------------------|----------------------|----------------|--------------------------|---------------------------|----------------------|
| | | Cost \$'000 | Fair Value \$'000 | Cost \$'000 | Fair Value \$'000 | Fair Value \$'000 | Fair Value \$'000 |
| Basis of measurement | | | | | | | |
| Asset Values | | | | | | | |
| Opening gross value as at 1 July 2016 (Restated) | | 133,882 | 477,035 | 106,358 | 2,133,997 | 1,761,928 | 221,887 |
| Additions | | 13,323 | - | - | - | - | - |
| Transfers between asset classes | | (6,649) | (87) | 6,575 | 83 | (3) | - |
| Contributed assets | | 425 | - | 643 | 21,293 | 18,210 | - |
| Disposals | | (1,264) | (1,708) | (876) | (19,858) | (1,722) | (542) |
| Assets not previously recognised | | - | - | - | - | - | - |
| Revaluation adjustment to asset revaluation surplus | 15 | - | 1,683 | - | - | - | - |
| Assets classified as held for sale | 7 | - | - | - | - | - | - |
| Transfers from WIP to other non PP&E assets or expense | | - | - | - | - | - | - |
| Transfers from work in progress | | 3,198 | 16,970 | 6,066 | 58,032 | 7,868 | 1,432 |
| Closing gross value as at 30 June 2017 | | 142,915 | 493,893 | 118,766 | 2,193,547 | 1,786,281 | 222,777 |
| Accumulated depreciation and impairment | | | | | | | |
| Opening balance as at 1 July 2016 (Restated) | | 43,897 | 175,663 | 37,599 | 548,694 | 375,672 | 9,393 |
| Depreciation provided in period | | 4,698 | 11,639 | 5,087 | 38,078 | 17,901 | 544 |
| Transfers between asset classes | | (800) | (30) | 803 | 21 | - | - |
| Depreciation on disposals | | (782) | (699) | (515) | (9,340) | (432) | (347) |
| Assets not previously recognised | | - | - | - | - | - | - |
| Revaluation adjustment to asset revaluation surplus | 15 | - | (2,064) | - | - | - | - |
| Accumulated depreciation as at 30 June 2017 | | 47,013 | 184,309 | 42,974 | 577,453 | 393,141 | 9,590 |
| Total written down value as at 30 June 2017 | | 95,902 | 309,584 | 75,792 | 1,616,094 | 1,393,140 | 213,187 |
| Range of estimated useful life in years | 10(d)^ | 3 - 100 | 1 - 128 | 5 - 100 | 1 - 142^ | 4 - 150 | 38 - 100^ |

Infrastructure expenditure comprises:

| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
|----------|--------|--------|--------|--------|--------|--------|
| Renewals | 299 | 2,796 | 2,855 | 38,414 | 1,583 | 730 |
| Other | 1,756 | 10,118 | 19,152 | 44,765 | 8,474 | 1,612 |
| Total | 2,055 | 12,914 | 22,007 | 83,179 | 10,057 | 2,342 |

30 June 2017

Basis of measurement

Asset Values

| | Note | Land | Plant and Equipment | Cultural and Heritage | Work in Progress | Total |
|--|------|----------------------|---------------------|-----------------------|------------------|-----------|
| | | Fair Value \$'000 | Cost \$'000 | Cost \$'000 | Cost \$'000 | \$'000 |
| Opening gross value as at 1 July 2016 (Restated) | | 573,018 | 101,332 | 2,529 | 36,677 | 5,548,643 |
| Additions | | - | - | - | 146,737 | 160,060 |
| Transfers between asset classes | | - | 81 | - | - | - |
| Contributed assets | | - | 1,980 | - | - | 42,551 |
| Disposals | | (1,922) | (6,561) | - | - | (34,453) |
| Assets not previously recognised | | - | - | - | - | - |
| Revaluation adjustment to asset revaluation surplus | 15 | 30,334 | - | - | - | 32,017 |
| Assets classified as held for sale | 7 | (53,530) | - | - | - | (53,530) |
| Transfers from WIP to other non PP&E assets or expense | | - | - | - | (4,574) | (4,574) |
| Transfers from work in progress | | 1,525 | 11,074 | 9 | (106,174) | - |
| Closing gross value as at 30 June 2017 | | 549,425 | 107,906 | 2,538 | 72,666 | 5,690,714 |

Accumulated depreciation and impairment

| | | | | | | |
|---|----|---|---------|---|---|-----------|
| Opening balance as at 1 July 2016 (Restated) | | - | 43,034 | - | - | 1,233,952 |
| Depreciation provided in period | | - | 7,776 | - | - | 85,723 |
| Transfers between asset classes | | - | 6 | - | - | - |
| Depreciation on disposals | | - | (4,059) | - | - | (16,374) |
| Assets not previously recognised | | - | 1,595 | - | - | 1,595 |
| Revaluation adjustment to asset revaluation surplus | 15 | - | - | - | - | (2,064) |
| Accumulated depreciation as at 30 June 2017 | | - | 48,352 | - | - | 1,302,832 |

Total written down value as at 30 June 2017

| | | | | | | |
|--|--|---------|--------|-------|--------|-----------|
| | | 549,425 | 59,554 | 2,538 | 72,666 | 4,387,882 |
|--|--|---------|--------|-------|--------|-----------|

Range of estimated useful life in years 10(d)

| | | | | | | |
|--|--|-----------|---------|-----------|---|--|
| | | unlimited | 1 - 110 | unlimited | - | |
|--|--|-----------|---------|-----------|---|--|

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

10 **Property, plant and equipment (continued)**

10(f) **Movements (continued)**

30 June 2016 (Restated)

Basis of measurement

Asset Values

Opening gross value as at 1 July 2015

Opening gross value as at 1 July 2015 not previously recognised *

Additions

Transfers between asset classes

Contributed assets

Contributed assets not previously recognised *

Disposals

Assets not previously recognised/(derecognised)

Revaluation adjustment to asset revaluation surplus

Assets classified as held for sale

Assets withdrawn from held for sale

Transfers from work in progress

Transfers from work in progress not previously recognised *

Closing gross value as at 30 June 2016

Accumulated depreciation and impairment

Opening balance as at 1 July 2015

Opening balance as at 1 July 2015 not previously recognised *

Depreciation provided in period

Depreciation provided in period not previously recognised *

Transfers between asset classes

Depreciation on disposals

Assets not previously recognised/(derecognised)

Revaluation adjustment to asset revaluation surplus

Accumulated depreciation as at 30 June 2016

Total written down value as at 30 June 2016

Range of estimated useful life in years

Infrastructure expenditure comprises:

Renewals

Other

Total

30 June 2016 (Restated)

Basis of measurement

Asset Values

Opening gross value as at 1 July 2015

Opening gross value as at 1 July 2015 not previously recognised *

Additions

Transfers between asset classes

Contributed assets

Contributed assets not previously recognised *

Disposals

Assets not previously recognised/(derecognised)

Revaluation adjustment to asset revaluation surplus

Assets classified as held for sale

Assets withdrawn from held for sale

Transfers from work in progress

Transfers from work in progress not previously recognised *

Closing gross value as at 30 June 2016

Accumulated depreciation and impairment

Opening balance as at 1 July 2015

Opening balance as at 1 July 2015 not previously recognised *

Depreciation provided in period

Depreciation provided in period not previously recognised *

Transfers between asset classes

Depreciation on disposals

Assets not previously recognised/(derecognised)

Revaluation adjustment to asset revaluation surplus

Accumulated depreciation as at 30 June 2016

Total written down value as at 30 June 2016

Range of estimated useful life in years

* Not previously recognised adjustments as disclosed in Note 23 Restated balances.

| Note | Land Improvements | Buildings | Park Equipment | Transport Infrastructure | Stormwater Infrastructure | Waterways and Canals |
|--------------------|-------------------|----------------------|----------------|--------------------------|---------------------------|-----------------------|
| | Cost \$'000 | Fair Value \$'000 | Cost \$'000 | Fair Value \$'000 | Fair Value \$'000 | Fair Value \$'000 |
| | 112,247 | 454,865 | 104,194 | 2,036,824 | 1,714,215 | 221,474 |
| 23 | 8 | 58 | 65 | 1,575 | 1,192 | - |
| | - | - | - | - | - | - |
| | 13,866 | 4,225 | (13,108) | - | - | - |
| | 849 | - | 1,432 | 22,896 | 28,771 | - |
| 23 | 235 | - | 565 | 6,862 | 5,346 | - |
| | (1,658) | (4,293) | (652) | (22,753) | (1,882) | - |
| | - | - | 31 | 372 | 2,231 | 61 |
| 15 | - | 9,342 | - | - | - | - |
| 7 | - | (1,080) | - | - | - | - |
| 7 | - | - | - | - | - | - |
| | 7,832 | 12,475 | 13,190 | 76,901 | 9,682 | 352 |
| 23 | 503 | 1,443 | 641 | 11,320 | 2,373 | - |
| | 133,882 | 477,035 | 106,358 | 2,133,997 | 1,761,928 | 221,887 |
| | 37,664 | 174,718 | 35,142 | 524,159 | 357,744 | 8,900 |
| 23 | - | - | 31 | 255 | 204 | - |
| | 4,834 | 12,332 | 4,466 | 36,268 | 18,552 | 493 |
| 23 | 3 | 4 | 20 | 127 | 39 | - |
| | 2,240 | 3,244 | (1,782) | - | - | - |
| | (844) | (2,707) | (278) | (12,115) | (448) | - |
| | - | - | - | - | (419) | - |
| | - | (11,928) | - | - | - | - |
| | 43,897 | 175,663 | 37,599 | 548,694 | 375,672 | 9,393 |
| | 89,985 | 301,372 | 68,759 | 1,585,303 | 1,386,256 | 212,494 |
| 10(d) ^a | 3 - 100 | 1 - 128 | 5 - 110 | 1 - 142 ^a | 20 - 150 | 38 - 100 ^a |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| | 51 | 2,706 | 2,995 | 50,830 | 1,475 | 1,850 |
| | 4,430 | 13,155 | 16,573 | 51,470 | 6,488 | 627 |
| | 4,481 | 15,861 | 19,568 | 102,300 | 7,963 | 2,477 |

| Note | Land | Plant and Equipment | Cultural and Heritage | Work In Progress | Total |
|-------|----------------------|---------------------|-----------------------|------------------|-----------|
| | Fair Value \$'000 | Cost \$'000 | Cost \$'000 | Cost \$'000 | \$'000 |
| | 458,593 | 98,292 | 2,529 | 47,632 | 5,250,865 |
| 23 | 791 | 102 | - | (2,437) | 1,354 |
| | - | - | - | 227,505 | 227,505 |
| | - | (4,983) | - | - | - |
| | - | 164 | - | - | 54,112 |
| 23 | 20 | - | - | - | 13,028 |
| | (130) | (5,117) | - | - | (36,485) |
| | - | - | - | - | 2,695 |
| 15 | 51,249 | - | - | - | 60,591 |
| 7 | (6,070) | - | - | - | (7,150) |
| 7 | 3,100 | - | - | - | 3,100 |
| | 65,391 | 11,965 | - | (218,760) | (20,972) |
| | 74 | 909 | - | (17,263) | - |
| | 573,018 | 101,332 | 2,529 | 36,677 | 5,548,643 |
| | - | 41,726 | - | - | 1,180,053 |
| 23 | - | 3 | - | - | 493 |
| | - | 8,018 | - | - | 84,963 |
| 23 | - | 18 | - | - | 211 |
| | - | (3,702) | - | - | - |
| | - | (3,029) | - | - | (19,421) |
| | - | - | - | - | (419) |
| 15 | - | - | - | - | (11,928) |
| | - | 43,034 | - | - | 1,233,952 |
| | 573,018 | 58,298 | 2,529 | 36,677 | 4,314,691 |
| 10(d) | unlimited | 2 - 110 | unlimited | - | |

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

10(g) Fair value measurements

(a) Recognised fair value measurements

Council measures and recognises the following assets at fair value on a recurring basis:

- Buildings
- Investment Property
- Land
- Stormwater Infrastructure
- Transport Infrastructure
- Waterways and Canals

Council does not measure any liabilities at fair value on a recurring basis.

Council has assets and liabilities which are not measured at fair value, but for which fair values are disclosed in other notes.

Council borrowings are measured at amortised cost with interest recognised in profit or loss when incurred. The fair value of borrowings disclosed in Note 13 is provided by the Queensland Treasury Corporation and represents the contractual undiscounted cash flows at balance date (Level 2).

The carrying amounts of trade receivables and trade payables are assumed to approximate their fair value due to their short-term nature (Level 2).

In accordance with AASB 13 fair value measurements are categorised on the following basis:

- Fair value based on quoted prices (unadjusted) in active markets for identical assets or liabilities (Level 1)
- Fair value based on inputs that are directly or indirectly observable for the asset or liability (Level 2)
- Fair value based on unobservable inputs for the asset and liability (Level 3)

The following table categorises fair value measurements as either level 2 or level 3 in accordance with AASB 13. Council does not have any assets or liabilities measured at fair value which meet the criteria for categorisation as level 1.

The fair values of the assets are determined using valuation techniques which maximise the use of observable data, where it is available and minimise the use of entity specific estimates. If all significant inputs required to fair value an asset are observable, the asset is included in level 2. If one or more of the significant inputs is not based on observable market data, the asset is included in level 3.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

10(g) Fair value measurements (continued)

The table presents the Council's assets and liabilities measured and recognised at fair value at 30 June 2017.

| | Note | Level 2 (Significant other observable inputs) | | Level 3 (Significant unobservable inputs) | | Total | |
|--|------|---|---------|---|-----------|-----------|-----------|
| | | 2017 | 2016 | 2017 | 2016 | 2017 | 2016 |
| | | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Recurring fair value measurements | | | | | | | |
| Buildings | 10 | 1,173 | 1,257 | 308,411 | 300,115 | 309,584 | 301,372 |
| Investment Property | 8 | 42,674 | 40,606 | 2,296 | 2,330 | 44,970 | 42,936 |
| Land | 10 | 151,782 | 347,376 | 397,643 | 225,642 | 549,425 | 573,018 |
| Stormwater Infrastructure | 10 | - | - | 1,393,140 | 1,386,256 | 1,393,140 | 1,386,256 |
| Transport Infrastructure | 10 | - | - | 1,616,094 | 1,585,303 | 1,616,094 | 1,585,303 |
| Waterways and Canals | 10 | - | - | 213,187 | 212,494 | 213,187 | 212,494 |
| | | 195,629 | 389,239 | 3,930,771 | 3,712,140 | 4,126,400 | 4,101,379 |
| Non-recurring fair value measurements | | | | | | | |
| Land and building held for sale | 7 | 45,758 | 7,150 | - | - | 45,758 | 7,150 |

(b) Valuation techniques used to derive fair values for level 2 and level 3 valuations

Council has reviewed each valuation to ensure compliance with the requirements of AASB 13. No changes in valuation techniques were required as a result of this review.

Specific valuation techniques used to value Council assets comprise:

Buildings (Level 2 and 3)

The fair value of buildings were determined by independent valuer Australis Asset Advisory Group as at 31 March 2016 and pools by independent valuer Cardno (QLD) Pty Ltd as at 31 May 2017.

For buildings classified as level 2, fair value has been derived by utilising inputs such as market based sales evidence of comparable properties within the relevant geographic location.

For buildings and pools classified as level 3, no active market exists and fair value has been determined using the current replacement cost method valuation and is deemed to be a Level 3 input.

Buildings classified as held for sale during the reporting period was measured at the lower of its carrying amount and fair value less cost to sell at the time of the reclassification.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

10(g) Fair value measurements (continued)

Investment Property (Level 2 and 3)

Investment property fair values were determined by independent valuer Australis Asset Advisory Group as at 30 June 2015 and indexed by Australis Asset Advisory Group as at 30 June 2017.

For investment property classified as level 2, fair value has been determined using the income capitalisation approach and market approach. The income capitalisation method of valuation involves capitalising the estimated net income of the property at an appropriate capitalisation rate (net yield) that has been determined through the analysis of market based sales evidence for properties of similar nature and specification. The market approach utilises inputs such as capital value and price per square metre, which is derived by assessing market based sales evidence of comparable properties.

For investment property classified at level 3, no active market exists and fair value has been measured utilising the cost approach, determined by using current replacement cost.

Land (Level 2 and 3)

The fair value of land was determined by independent valuer Australis Asset Advisory Group as at 31 December 2016

For land classified as level 2, fair value has been derived by utilising inputs such as price per square metre, which is derived by assessing market based sales evidence of land in the relevant geographic location and of a comparable land use and/or zoning.

For land classified at level 3 no active market exists and fair value has been measured utilising a discounted price per square metre. The price per square metre is based upon market based sales evidence and is discounted because the land has specific characteristics or particular restrictions in use.

Land classified as held for sale during the reporting period was measured at the lower of its carrying amount and fair value less cost to sell at the time of the reclassification.

Stormwater Infrastructure (Level 3)

The fair value of stormwater infrastructure was determined by unit rates provided by independent valuers Cardno Pty Ltd as at 31 December 2015.

Due to the specialised nature of Council's stormwater infrastructure there is no active market for the assets. As such, fair value has been determined using the current replacement cost method of valuation and is deemed to be a Level 3 input.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

10(g) Fair value measurements (continued)

Transport Infrastructure (Level 3)

The fair value of transport infrastructure was determined by independent valuers Cardno Pty Ltd as at 31 December 2014.

Due to the specialised nature of Council's transport infrastructure there is no active market for the assets. As such, fair value has been determined using the current replacement cost method of valuation and is deemed to be a Level 3 input.

Waterways and Canals (Level 3)

The fair value of waterway and canal assets was determined by independent valuer AssetVal Pty Ltd as at 30 June 2014.

Due to the specialised nature of Council's waterway and canal infrastructure, the valuations have been determined using the current replacement cost method of valuation and is deemed to be a Level 3 input.

(c) Changes in fair value measurements using significant unobservable inputs (Level 3)

The changes in level 3 assets with recurring fair value measurements are detailed in Note 8 (Investment Property) Note 10 (Property, Plant and Equipment) and Note 3(f) (Capital Income).

| | Land | |
|--|----------------|----------------|
| | Level 2 | Level 3 |
| | \$'000 | \$'000 |
| Opening balance as at 1 July 2016 | 347,376 | 225,642 |
| Transfers between levels | (187,127) | 187,127 |
| Additions | 1 | 1,524 |
| Disposals | (661) | (1,261) |
| Reclassifications as held for sale | (50,901) | (2,629) |
| Revaluation adjustment to other comprehensive income (asset revaluation surplus) | 43,094 | (12,760) |
| Closing balance as at 30 June 2017 | 151,782 | 397,643 |

(d) Valuation processes

Council's current policy for the valuation of property, plant and equipment and investment property (recurring fair value measurements) is set out in Note 10(c) and Note 8 respectively. Non-recurring fair value measurements are made at the point of reclassification by a registered valuer.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

11 Intangible assets

Intangible assets with a cost or other value exceeding \$5,000 are recognised as intangible assets in the financial statements, items with a lesser value being expensed. Amortisation methods, estimated useful lives and residual values are reviewed at the end of each reporting period and adjusted where appropriate.

Intangible assets are assessed for indicators of impairment on an annual basis.

Computer software is capitalised and amortised on a straight-line basis over the period of expected benefit to Council.

Software has a finite life estimated between 3 to 24 years. Straight line amortisation has been used with no residual value.

| | 2017 \$'000 | 2016 \$'000 |
|---|----------------|----------------|
| Software | | |
| Opening gross carrying value | 11,350 | 11,167 |
| Additions through acquisitions | 4 | 183 |
| Closing gross carrying value | <u>11,354</u> | <u>11,350</u> |
| Accumulated amortisation | | |
| Opening balance | 9,070 | 8,529 |
| Amortisation in the period | 540 | 541 |
| Closing balance | <u>9,610</u> | <u>9,070</u> |
| Net carrying value at end of financial year | <u>1,744</u> | <u>2,280</u> |
| | | |
| Total intangible assets | <u>1,744</u> | <u>2,280</u> |

12 Trade and other payables

Creditors are recognised when goods or services are received, at the amount owed. Amounts owing are unsecured and are generally settled on 30 day terms.

Liabilities are recognised for employee benefits such as vested sick leave and annual leave in respect of services provided by the employees up to the reporting date. The liability is calculated using the present value of remuneration rates that will be paid when the liability is expected to be settled and includes related on-costs.

As Council does not have an unconditional right to defer settlement of annual leave beyond twelve months after the reporting date, all annual leave is classified as current.

Council has an obligation to pay sick leave on termination to certain employees and therefore a liability has been recognised for this obligation.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

12 Trade and other payables (continued)

| | 2017 \$'000 | 2016 \$'000 |
|------------------------------|----------------|----------------|
| Current | | |
| Trade creditors and accruals | 36,312 | 34,656 |
| Employee entitlements | 10,722 | 11,032 |
| | <u>47,034</u> | <u>45,688</u> |
| Non-Current | | |
| Trade creditors and accruals | <u>213</u> | <u>414</u> |

13 Borrowings

Borrowings are initially recognised at fair value plus any directly attributable transaction costs. Subsequent to initial recognition these liabilities are measured at amortised cost.

In accordance with the *Local Government Regulation 2012* Council adopts an annual debt policy that sets out Council's planned borrowings for the next nine years. Council's current policy is to only borrow for capital projects and for a term no longer than the expected life of the asset. Council also aims to comply with the Queensland Treasury Corporation's borrowing guidelines and ensure that sustainability indicators remain within acceptable levels at all times.

Borrowing costs, which includes interest calculated using the effective interest method and administration fees, are expensed in the period in which they arise. Costs that are not settled in the period in which they arise are added to the carrying amount of the borrowing. Borrowing costs are treated as an expense, as assets constructed by Council are generally completed within one year and therefore are not considered to be qualifying assets.

| | 2017 \$'000 | 2016 \$'000 |
|---|----------------|----------------|
| Current | | |
| Loans - Queensland Treasury Corporation | <u>28,479</u> | <u>25,861</u> |
| Non-current | | |
| Loans - Queensland Treasury Corporation | <u>359,071</u> | <u>365,598</u> |

The QTC loan market value at the reporting date was \$444,483,304. This represents the value of the debt if Council repaid it as at 30 June 2017.

No assets have been pledged as security by the Council for any liabilities.

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2017

14 Provisions

Long service leave

A liability for long service leave is measured as the present value of the estimated future cash outflows to be made in respect of services provided by employees up to the reporting date. The value of the liability is calculated using current pay rates and projected future increases in those rates and includes related employee on-costs. The estimates are adjusted for the probability of the employee remaining in Council's employment or other associated employment which would result in Council being required to meet the liability. Adjustments are then made to allow for the proportion of the benefit earned to date, and the result is discounted to present value. Long service leave is treated as current where Council does not have an unconditional right to defer settlement beyond twelve months. All other long service leave is treated as non-current.

Restoration and rehabilitation

The provision is made for the cost of restoration in respect of refuse landfill sites and bio-solids composting sites where it is probable Council will be liable, or required, to incur such a cost on the cessation of use of these facilities. The provision is measured at the expected cost of the work required discounted to current day values using an appropriate rate.

The provision represents the present value of the anticipated future costs associated with the closure of these sites, decontamination and monitoring of historical residues and leaching on these sites. The calculation of this provision requires assumptions such as application of environmental legislation, site closure dates, available technologies and engineering cost estimates. These uncertainties may result in future actual expenditure differing from amounts currently provided. Because of the long-term nature of the liability, the most significant uncertainty in estimating the provision is the costs that will be incurred. The provision recognised for these sites are reviewed at least annually and updated on the facts and circumstances available at the time.

Changes in the provision not arising from the passing of time are treated as an adjustment to the provision and associated asset. Once the related asset has reached the end of its useful life, all subsequent changes in the liability are recognised in profit and loss. Changes to the provision resulting from the passing of time (the unwinding of the discount) are treated as a finance cost.

During 2016/17 an increase in the provision for refuse landfill sites of \$13 million was recognised as a result of updated estimates of cost inputs, an increase in the land area to be rehabilitated and the extension of the expected closure date applicable to a landfill site.

Infrastructure offsets and credits

Infrastructure offsets occur when infrastructure has been contributed to Council by a developer in lieu of paying infrastructure charges. Terms and conditions surrounding the delivery of the contributed infrastructure and the realisation of the offset are set out in "Infrastructure Agreements" that the Council and the developer(s) enter into. When the value of the contributed infrastructure is greater than what the developer would have paid in infrastructure charges to Council an infrastructure credit results. The credit is recognised when the contributed asset is accepted as "on maintenance" (when Council accepts ownership of the asset) by Council. Once the credit is created the developer is entitled to be refunded that amount in cash or can use it to offset any infrastructure charges for future developments that the developer may undertake.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

14 Provisions (continued)

| | 2017 \$'000 | 2016 \$'000 |
|---|----------------|-----------------|
| Current | | |
| Long service leave | 13,320 | 13,978 |
| Bio-solids composting site rehabilitation | 26 | 46 |
| Refuse restoration | 48 | 749 |
| | <u>13,394</u> | <u>14,773</u> |
| Non-current | | |
| Long service leave | 3,286 | 3,317 |
| Bio-solids composting site rehabilitation | 573 | 353 |
| Refuse restoration | 27,756 | 14,430 |
| Infrastructure offsets and credits | 1,767 | 3,072 * |
| | <u>33,382</u> | <u>21,172 *</u> |

Movements in the provisions during the financial year are set out below:

| | 2017 | 2017 |
|--|--|---|
| | Long service leave | Infrastructure offsets and credits |
| | \$'000 | \$'000 |
| Balance at beginning of financial year | 17,295 | 3,072 |
| Provisions arising | 2,120 | 61 |
| Provisions extinguished | (1,105) | (813) |
| Provisions paid | (1,704) | (553) |
| Balance at end of financial year | <u>16,606</u> | <u>1,767</u> |
| | Bio-solids composting site rehabilitation | Refuse landfill sites restoration |
| | \$'000 | \$'000 |
| Balance at beginning of financial year | 399 | 15,179 |
| Amount incurred and charged against the provision | (29) | (978) |
| Increase in provision due to unwinding of discount | 7 | 332 |
| Increase in provision due to change in estimate | 276 | 20,309 |
| Decrease in provision due to change in discount rate | (37) | (6,998) |
| Unused amounts reversed | (17) | (40) |
| Balance at end of financial year | <u>599</u> | <u>27,804</u> |

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

14 Provisions (continued)

| Site | Expected site closure year | Post closure monitoring cost completion year |
|---------------------------|----------------------------|--|
| Bunya landfill site | 2050 | 2065 |
| Dakabin landfill site | 2040 | 2055 |
| Caboolture landfill site | 2045 | 2060 |
| Ningi landfill site | closed | 2027 |
| Woodford landfill site | closed | 2027 |
| Bio-solid composting site | closed | 2038 |

15 Asset revaluation surplus

The asset revaluation surplus comprises adjustments relating to changes in value of property, plant and equipment that do not result from the use of those assets. Net incremental changes in the carrying value of classes of non-current assets since their initial recognition are accumulated in the asset revaluation surplus. Increases and decreases on revaluation are offset within a class of assets.

Where a class of assets is decreased on revaluation, that decrease is offset first against the amount remaining in the asset revaluation surplus in respect of that class. Any excess is treated as an expense. When an asset is disposed of, the amount in the surplus in respect of that asset is retained in the asset revaluation surplus and not transferred to retained surplus.

| | Balance at beginning of year \$'000 | Movements \$'000 | Balance at end of year \$'000 |
|---------------------------|--|---------------------|----------------------------------|
| 2017 | | | |
| Land | 103,089 | 30,334 | 133,423 |
| Buildings | 68,488 | 3,747 | 72,235 |
| Stormwater infrastructure | 653,848 | - | 653,848 |
| Waterways and canals | 37,424 | - | 37,424 |
| | <u>862,849</u> | <u>34,081</u> | <u>896,930</u> |
| | Balance at beginning of year \$'000 | Movements \$'000 | Balance at end of year \$'000 |
| 2016 | | | |
| Land | 51,840 | 51,249 | 103,089 |
| Buildings | 47,218 | 21,270 | 68,488 |
| Stormwater infrastructure | 653,848 | - | 653,848 |
| Waterways and canals | 37,424 | - | 37,424 |
| | <u>790,330</u> | <u>72,519</u> | <u>862,849</u> |

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

16 Financial instruments

Council has exposure to the following risks arising from financial instruments:

- credit risk
- liquidity risk
- market risk

This note provides information (both qualitative and quantitative) to assist statement users evaluate the significance of financial instruments on the Council's financial position and financial performance, including the nature and extent of risks and how the Council manages these exposures.

Financial risk management

Council is responsible for the establishment and oversight of the risk management framework, together with developing and monitoring risk management policies.

The Council's risk management policies are established to identify and analyse the risks faced, to set appropriate limits and controls and to monitor these risks and adherence against limits. The Council aims to manage volatility to minimise potential adverse effects on the financial performance of the Council.

Council does not enter into derivatives.

Credit risk exposure

Credit risk is the risk of financial loss if a counterparty to a financial instrument fails to meet its contractual obligations. These obligations arise principally from the Council's investments and receivables from customers.

Exposure to credit risk is managed through regular analysis of credit counterparty ability to meet payment obligations. The carrying amount of financial assets represents the maximum credit exposure.

Investments in financial instruments are required to be made with Queensland Treasury Corporation (QTC) or financial institutions in Australia, in line with the requirements of the *Statutory Bodies Financial Arrangements Act 1982*.

No collateral is held as security relating to the financial assets held by Council.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

16 Financial instruments (continued)

The following table represents the maximum exposure to credit risk based on the carrying amounts of financial assets at the end of the reporting period:

| Financial assets | Note | 2017 \$'000 | 2016 \$'000 |
|---------------------------|------|------------------|------------------|
| Cash and cash equivalents | 5 | 299,760 | 218,311 |
| Receivables - rates | 6 | 7,445 | 6,990 |
| Receivables - Unitywater | | 705,259 | 703,035 |
| Receivables - other | | 76,608 | 73,001 |
| | | <u>1,089,072</u> | <u>1,001,337</u> |

Cash and cash equivalents

The Council may be exposed to credit risk through its investments in the QTC Cash Fund. The QTC Cash Fund is an asset management portfolio that invests with a wide range of high credit rated counterparties. Deposits with the QTC Cash Fund are capital guaranteed.

Trade and other receivables

In the case of rate receivables, interest is charged on outstanding debts at a rate of 11% per annum and Council has the power to sell the property to recover any defaulted amounts. In effect this power protects the Council against credit risk in the case of defaults.

In other cases, the Council assesses the credit risk before providing goods or services and applies normal business credit protection procedures to minimise the risk.

By the nature of the Council's operations, there is a geographical concentration of risk in the Council's area. However, the region has a wide variety of industries, reducing the geographical risk.

The following represents an analysis of the age of Council's financial assets that are either fully performing, past due or impaired:

| | 2017 \$'000 | 2016 \$'000 |
|---------------------|----------------|----------------|
| Not past due | 110,648 | 105,044 |
| Past due 31-60 days | 979 | 65 |
| Past due 61-90 days | 16 | 34 |
| More than 90 days | 644 | 858 |
| Impaired | (12) | (225) |
| Total | <u>112,275</u> | <u>105,776</u> |

The above analysis does not include the non-current receivable of \$677.025 million (2016: \$677.025 million), which represents a fixed rate of 5.33% loan to Unitywater. The credit risk on these loans is considered low. Refer to Note 6 for further information.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

16 Financial instruments (continued)

Liquidity risk

Liquidity risk is the risk that the Council will encounter difficulty in meeting the obligations associated with its financial liabilities that are settled by delivering cash or another financial asset.

Council is exposed to liquidity risk through its normal course of business and through its borrowings with QTC.

The following table sets out the liquidity risk in relation to financial liabilities held by the Council. It represents the remaining contractual cash flows (principal and interest) of financial liabilities at the end of the reporting period, excluding the impact of netting agreements:

| | 0 to 1 year | 1 to 5 years | Over 5 years | Total contractual cash flows | Carrying Amount |
|--------------------------|---------------|----------------|----------------|------------------------------|-----------------|
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| 2017 | | | | | |
| Trade and other payables | 36,337 | 226 | - | 36,563 | 36,525 |
| Loans - QTC | 49,921 | 199,627 | 275,107 | 524,655 | 387,550 |
| | 86,258 | 199,853 | 275,107 | 561,218 | 424,075 |
| 2016 | | | | | |
| Trade and other payables | 34,692 | 452 | - | 35,144 | 35,070 |
| Loans - QTC | 48,144 | 192,576 | 305,624 | 546,344 | 391,459 |
| | 82,836 | 193,028 | 305,624 | 581,488 | 426,529 |

The outflows in the above table are not expected to occur significantly earlier and are not expected to be for significantly different amounts than indicated in the table.

Council does not have access to a fixed overdraft facility.

Market risk

Market risk is the risk that changes in market prices, such as interest rates, will affect the Council's income or the value of its holdings of financial instruments.

Interest rate risk

Council is exposed to interest rate risk through borrowings with QTC and investments through QTC and other financial institutions.

The Council has access to a mix of variable and fixed rate funding options through QTC so that interest rate risk exposure can be minimised.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

16 Financial instruments (continued)

Sensitivity

Sensitivity to interest rate movements is shown for variable financial assets and liabilities based on the carrying amount at reporting date.

The following interest rate sensitivity analysis depicts what effect a reasonably possible change in interest rates (assumed to be 1%) would have on the net result and equity, based on the carrying values at the end of the reporting period. The calculation assumes that the change in interest rates would be held constant over the period.

| | Net carrying amount \$'000 | Effect on Net Result | | Effect on Equity | |
|-------------------|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | 1% increase \$'000 | 1% decrease \$'000 | 1% increase \$'000 | 1% decrease \$'000 |
| 2017 | | | | | |
| QTC cash fund | 105,821 | 1,058 | (1,058) | 1,058 | (1,058) |
| Other investments | 28,293 | 283 | (283) | 283 | (283) |
| Net total | 134,114 | 1,341 | (1,341) | 1,341 | (1,341) |
| 2016 | | | | | |
| QTC cash fund | 66,992 | 670 | (670) | 670 | (670) |
| Other investments | 13,857 | 139 | (139) | 139 | (139) |
| Net total | 80,849 | 809 | (809) | 809 | (809) |

In relation to the QTC loans held by the Council, the following has been applied:

QTC Fixed Rate Loan - financial instruments with fixed interest rates which are carried at amortised cost are not subject to interest rate sensitivity.

Fair value

The fair value of trade and other receivables and payables is assumed to approximate the value of the original transaction, less any allowance for impairment.

The fair value of borrowings with QTC is based on the market value of debt outstanding. The market value of a debt obligation is the discounted value of future cash flows based on prevailing market rates and represents the amount required to be repaid if this was to occur at balance date. The market value of debt is provided by QTC and is disclosed in Note 13.

QTC applies a book rate approach in the management of debt and interest rate risk, to limit the impact of market value movements to clients' cost of funding. The book value represents the carrying value based on amortised cost using the effective interest method.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

17 Commitments

| | 2017 | 2016 |
|---|----------------------|---------------|
| | \$'000 | \$'000 |
| Contractual commitments for capital expenditure | | |
| Contractual commitments at end of financial year but not recognised in the financial statements are as follows: | | |
| Property, plant and equipment | <u>54,991</u> | <u>25,938</u> |
| These expenditures are due for payment: | | |
| Not later than one year | 34,888 | 25,236 |
| One to five years | <u>20,103</u> | <u>702</u> |
| | <u>54,991</u> | <u>25,938</u> |
| Contractual commitments for operating expenditure | | |
| Contractual commitments at end of financial year but not recognised in the financial statements are as follows: | | |
| Waste and maintenance services | <u>56,378</u> | <u>46,965</u> |
| These expenditures are due for payment: | | |
| Not later than one year | 28,044 | 23,530 |
| One to five years | 28,308 | 23,326 |
| More than five years | 26 | 109 |
| | <u>56,378</u> | <u>46,965</u> |
| Operating lease income | | |
| Future operating lease rental commitments receivable for property, plant and equipment comprise: | | |
| The minimum lease receipts are as follows: | | |
| Not later than one year | 6,533 | 3,820 |
| One to five years | 13,442 | 9,555 |
| Later than five years | <u>7,075</u> | <u>7,770</u> |
| | <u>27,050</u> | <u>21,145</u> |

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

18 Contingencies

18(a) Contingent liabilities

Details and estimates of maximum amounts of contingent liabilities are as follows:

Legal claims

Council is subject to a number of compensation claims with regards to the compulsory acquisition of land and contract disputes. Information in respect of individual claims has not been disclosed in accordance with AASB 137 *Provisions, Contingent Liabilities and Contingent Assets* on the basis that Council considers such disclosures would seriously prejudice the outcome of the claims. In total the claims amount to approximately \$11 million (2016: approximately \$9.1m).

Local Government Mutual

Council is a member of the local government mutual liability self-insurance pool, LGM Queensland. In the event of the pool being wound up or it is unable to meet its debts as they fall due, the trust deed and rules provide that any accumulated deficit will be met by the individual pool members in the same proportion as their contribution is to the total pool contributions in respect to any year that a deficit arises.

As at 30 June 2016 the financial statements of LGM Queensland reported a members' equity balance of \$60,234,042.

Local Government Workcare

Council is a member of the Queensland local government worker's compensation self-insurance scheme, Local Government Workcare. Under this scheme Council has provided an indemnity towards a bank guarantee to cover bad debts which may remain should the self insurance licence be cancelled and there was insufficient funds available to cover outstanding liabilities. Only the Queensland Government's workers compensation authority may call on any part of the guarantee should the above circumstances arise. Council's maximum exposure to the bank guarantee is \$2,760,090.

18(b) Contingent assets

Moreton Bay Rail Link

Council is in the process of reviewing and accepting a number of data packages that relate to assets Council is receiving as a result of the Moreton Bay Rail Link (MBRL) Project. Council contributed \$105 million (GST inclusive) to the jointly funded project in partnership with Australian Government and Queensland State Government. It is expected that the finalisation and recognition of all the MBRL assets will occur in the 2017/18 financial year.

As at 30 June 2017 Council has recorded in its Statement of Financial Position a work receivable for the MBRL project representing financial contributions and costs incurred by Council less the value of any infrastructure 'handed' over to Council. When the MBRL assets are recognised in 2017/18 the value of the assets in excess of the works receivable balance will be recorded as contributed assets.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

19 Superannuation

Council contributes to the Local Government Superannuation Scheme (Qld) (the scheme). The scheme is a Multi-employer Plan as defined in the AASB119 *Employee Benefits*. The Queensland Local Government Superannuation Board, the trustee of the scheme, advised that the local government superannuation scheme was a complying superannuation scheme for the purpose of the Commonwealth Superannuation Industry (Supervision) legislation.

The scheme has three elements referred to as:

The City Defined Benefits Fund (CDBF) which covers former members of the City Super Defined Benefits Fund

The Regional Defined Benefits Fund (Regional DBF) which covers defined benefit fund members working for regional local governments; and

The Accumulation Benefits Fund (ABF)

The ABF is a defined contribution scheme as defined in AASB 119. Council has no liability to or interest in the ABF other than the payment of the statutory contributions as required by the *Local Government Act 2009*. Council does not have any employees who are members of the CDBF and, therefore, is not exposed to the obligations, assets or costs associated with this fund.

The Regional DBF is a defined benefit plan as defined in AASB119. The Council is not able to account for the Regional DBF as a defined benefit plan in accordance with AASB119 because the scheme is unable to account to the Council for its proportionate share of the defined benefit obligation, plan assets and costs. The funding policy adopted in respect of the Regional DBF is directed at ensuring that the benefits accruing to members and beneficiaries are fully funded as they fall due.

To ensure the ongoing solvency of the Regional DBF, the scheme's trustee can vary the rate of contributions from relevant local government employers subject to advice from the scheme's actuary. As at the reporting date, no changes had been made to prescribed employer contributions which remain at 12% of employee assets and there are no known requirements to change the rate of contributions.

Any amount by which either fund is over or under funded would only affect future benefits and contributions to the Regional DBF, and is not an asset or liability of the Council. Accordingly there is no recognition in the financial statements of any over or under funding of the scheme. As at the reporting date, the assets of the scheme are sufficient to meet the vested benefits.

The most recent actuarial assessment of the scheme was undertaken as at 1 July 2015. The actuary indicated that "At the valuation date of 1 July 2015, the net assets of the scheme exceeded the vested benefits and the scheme was in a satisfactory financial position as at the valuation date." In the 2015 actuarial report the actuary has recommended no change to the employer contribution levels at this time.

Under the *Local Government Act 2009* the trustee of the scheme has the power to levy additional contributions on councils which have employees in the DBF when the actuary advises such additional contributions are payable - normally when the assets of the DBF are insufficient to meet members' benefits.

There are currently 65 entities contributing to the Regional DBF plan and any changes in contribution rates would apply equally to all 65 entities. Moreton Bay Regional Council made 4.78% of the total contributions to the plan for the 2016-2017 financial year.

The next actuarial investigation will be made as at 1 July 2018.

| | Note | 2017 \$'000 | 2016 \$'000 |
|---|------|----------------|----------------|
| The amount of superannuation contributions paid by Council to the scheme in this period for the benefit of employees and councillors was: | 4(a) | <u>12,561</u> | <u>12,950</u> |

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

20 National competition policy

Business activities to which the code of competitive conduct is applied

Council applies the competitive code of conduct to the following activity:

Waste Function

This requires the application of full cost pricing, identifying the cost of community service obligations (CSO) and eliminating the advantages and disadvantages of public ownership within that activity.

The following activity statements are for activities subject to the competitive code of conduct:

| | Waste Function |
|---|------------------------------|
| Revenue | 2017 \$'000 |
| Revenue for services provided to Council | 2,662 |
| Revenue for services provided to external clients | 46,224 |
| Community service obligations | 933 |
| | 49,819 |
| Expenditure | 42,275 |
| Surplus/(deficiency) | 7,544 |

Community Service Obligations:

The CSO value is determined by Council and represents an activity's cost(s) which would not be incurred if the activities primary objective were to make a profit. Council provides funding from general revenue to the business activity to cover the cost of providing non-commercial community services or costs deemed to be CSO's by Council.

| Activities and CSO Description | 2017 \$'000 |
|--------------------------------|----------------|
| Waste | |
| Pensioner Discounts | 548 |
| Litter Management | 355 |
| Clean Up Australia | 30 |

21 Events subsequent to balance date

Council is in the process of listing for sale properties with an estimated value of \$30.2 million that are surplus to Council requirements. Some of these properties are yet to be actively marketed.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

22 Related party transactions

(a) Associate

Council has a participating interest in the Northern SEQ Distributor-Retailer Authority (trading as Unitywater) governed by a Participation Agreement.

Transactions with Unitywater

The amount of revenue and expenditure included in the Statement of Comprehensive Income, and the amount receivable or payable to Unitywater are as follows:

| | 2017 |
|---------------------------|----------------|
| | \$'000 |
| Revenue | |
| Interest on loans | 36,085 |
| Taxation equivalents | 19,947 |
| Dividends | 21,484 |
| Other revenue | 1,129 |
| | <u>78,645</u> |
| | |
| Expenses | |
| Material and services | 8,006 |
| | <u>8,006</u> |
| | |
| Amounts receivable | |
| Interest | 9,021 |
| Dividends | 12,681 |
| Taxation equivalents | 6,532 |
| Other | 10 |
| | <u>28,244</u> |
| | |
| Loans | |
| Loans | 677,025 |
| | <u>677,025</u> |
| | |
| Amounts payable | |
| Material and services | 2,022 |
| | <u>2,022</u> |

Unitywater operates under an income tax equivalent regime; with all tax paid being distributed to the participating Councils on a pro-rata basis to their participation rights. Income tax equivalent payments from Unitywater are recognised as revenue when the significant risks and rewards related to the corresponding assets have been transferred to Council.

Dividends received by Council from Unitywater are recorded as a reduction in the carrying value of the non-current asset.

Participant loans provide for a fixed interest rate with monthly interest only payments.

Further detail regarding Unitywater is contained in Note 9 Investment in associate.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

22 Related party transactions (continued)

(b) Key management personnel

(i) Details of compensation

Key Management Personnel (KMP) are those persons having authority and responsibility for planning, directing and controlling the activities of Council directly or indirectly. The Mayor, Councillors, CEO and the Executive Management Team is the KMP of Council for 2016/17 year.

Total compensation for key management personnel of Council is set out below:

| | |
|--------------------------|---------------|
| | 2017 |
| | \$'000 |
| Short-term benefits | 4,075 |
| Post-employment benefits | 482 |
| Other long-term benefits | 52 |
| | 4,609 |

(ii) Transactions with other related parties - KMP's close family members and organisations in which the KMP and/or their close family members have controlling interests (individually or jointly)

Details of transactions between Council and KMP are disclosed below:

| Nature of transaction | Nature of relationship | Total value of transactions for the year ended 30 June 2017 | Amount of outstanding balance at 30 June 2017 | Committed amount as at 30 June 2017 to be incurred in the following years | Terms and conditions |
|---|---|---|---|---|---|
| Infrastructure contributions and a condition payment received by Council from a development company | Development company controlled by KMP | \$219,101 | Nil | Nil | Assessed and approved in accordance with Council's normal terms and conditions. |
| Economic Development Strategy Services provided to Council | Consulting Company controlled by a related party of KMP | \$270,446 | \$47,284 (outstanding pending payment of invoice) | Nil | Services were provided in accordance with Council's normal terms and conditions |

There were no allowances for doubtful debts or bad debt expenses recognised during the reporting period in relation to the above transactions.

All other related party transactions between Council and KMP that occurred during the financial year were trivial in nature and occurred on an arm's length basis on terms and conditions no more favourable than those available, or which might reasonably be expected to be available, to members of the public.

(c) Loans and guarantees to/from related parties

Council does not make loans to or receive loans from related parties. No guarantees have been provided.

(d) LG Super

Information about superannuation is included in Note 19.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

23 Restated balances

(a) Infrastructure offsets

During 2016/17, Council identified a prior period error that related to the amount of infrastructure offsets and credits recorded in the 2015/16 financial year. As a result, Council had overstated its capital expenses and its provision by \$5.93 million. To correct the impact of the prior period error, Council has adjusted the 2015/16 comparative amounts in the Statement of Comprehensive Income, Statement of Financial Position and notes where indicated.

(b) Contributed assets not previously recognised

During 2016/17, Council identified a prior period error that related to contributed assets that had commission dates prior to 1 July 2016. As a result, for 2015/16 Council had understated its contributed revenue and property, plant and equipment by \$13.028 million and applicable depreciation \$0.111 million. Prior to 1 July 2015, contributed revenue and property, plant and equipment had been understated by \$1.354 million and applicable depreciation \$0.050 million. To correct the impact of the prior period error, Council has adjusted the 2015/16 comparative amounts in the Statement of Comprehensive Income, Statement of Financial Position, Statement of Changes in Equity and notes where indicated.

(c) Constructed assets not previously recognised

During 2016/17, Council identified a prior period error that related to constructed assets that had commission dates prior to 1 July 2016 but had not been recognised. As a result, for 2015/16 Council had within the property, plant and equipment note disclosure, overstated its work in progress and understated various asset classes by \$17.263 million and applicable depreciation \$0.099 million. Prior to 1 July 2015, work in progress had been overstated and various asset classes understated by \$2.437 million and applicable depreciation \$0.443 million. To correct the impact of the prior period error, Council has adjusted the 2015/16 comparative amounts in the Statement of Comprehensive Income, Statement of Financial Position, Statement of Changes in Equity and notes where indicated.

Details of the adjustments impacting financial statement line items is provided below:

30 June 2016 Comparative year

| Financial statement line item / balance affected | Note | Actual 2016 \$'000 | Adjustments 2016 \$'000 | Restated Actual 2016 \$'000 |
|--|----------|--------------------------|-------------------------------|-----------------------------------|
| Statement of Comprehensive Income (Extract) | | | | |
| Capital Revenue | | | | |
| (b) Grants, subsidies and contributions | 3(c)(ii) | 109,312 | 13,028 | 122,340 |
| Total Revenue | | <u>591,764</u> | <u>13,028</u> | <u>604,792</u> |
| Total Income | | <u>592,420</u> | <u>13,028</u> | <u>605,448</u> |
| Recurring Expenses | | | | |
| (b),(c) Depreciation and amortisation | 10,11 | (85,504) | (211) | (85,715) |
| | | <u>(377,778)</u> | <u>(211)</u> | <u>(377,989)</u> |
| (a) Capital Expenses | 4(d) | (18,834) | 5,930 | (12,904) |
| Total Expenses | | <u>(396,612)</u> | <u>5,719</u> | <u>(390,893)</u> |
| NET RESULT | | <u>195,808</u> | <u>18,747</u> | <u>214,555</u> |
| TOTAL COMPREHENSIVE INCOME/(DEFICIT) FOR THE YEAR | | <u>268,327</u> | <u>18,747</u> | <u>287,074</u> |

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2017

| | Note | Actual 2016 \$'000 | Adjustments 2016 \$'000 | Restated Actual 2016 \$'000 |
|--|------|--------------------------|-------------------------------|-----------------------------------|
| Statement of Financial Position (Extract) | | | | |
| Non-Current Assets | | | | |
| (b),(c) | 10 | 4,301,013 | 13,678 | 4,314,691 |
| | | 6,086,696 | 13,678 | 6,100,374 |
| | | 6,358,437 | 13,678 | 6,372,115 |
| Non-Current Liabilities | | | | |
| (a) | 14 | 27,102 | (5,930) | 21,172 |
| | | 393,114 | (5,930) | 387,184 |
| | | 480,052 | (5,930) | 474,122 |
| | | 5,878,385 | 19,608 | 5,897,993 |
| Community Equity | | | | |
| (a),(b),(c) | | 5,015,536 | 19,608 | 5,035,144 |
| | | 5,878,385 | 19,608 | 5,897,993 |

Statement of Changes in Equity (Extract)

| | | | | |
|-------------------------|--|------------------|---------------|------------------|
| Retained Surplus | | | | |
| | | 4,819,728 | 861 | 4,820,589 |
| (a),(b),(c) | | 195,808 | 18,747 | 214,555 |
| | | 195,808 | 18,747 | 214,555 |
| | | 5,015,536 | 19,608 | 5,035,144 |



MANAGEMENT CERTIFICATE
For the year ended 30 June 2017

These general purpose financial statements have been prepared pursuant to sections 176 and 177 of the *Local Government Regulation 2012* (the Regulation) and other prescribed requirements.

In accordance with section 212(5) of the Regulation we certify that:

- (i) the prescribed requirements of the *Local Government Act 2009* and *Local Government Regulation 2012* for the establishment and keeping of accounts have been complied with in all material respects; and
- (ii) the general purpose financial statements, as set out on pages 1 to 41, present a true and fair view, in accordance with Australian Accounting Standards, of the Council's transactions for the financial year and financial position at the end of the year.



Cr Allan Sutherland
Mayor

Date: 5 / 10 / 17



Mr Daryl Hitzman
Chief Executive Officer

Date: 5 / 10 / 17

INDEPENDENT AUDITOR'S REPORT

To the Councillors of Moreton Bay Regional Council

Report on the Audit of the Financial Report

Opinion

I have audited the financial report of Moreton Bay Regional Council.

In my opinion, the financial report:

- a) gives a true and fair view of the council's financial position as at 30 June 2017, and of its financial performance and cash flows for the year then ended
- b) complies with the *Local Government Act 2009*, the Local Government Regulation 2012 and Australian Accounting Standards.

The financial report comprises the statement of financial position as at 30 June 2017, the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, notes to the financial statements including significant accounting policies and other explanatory information, and the certificate given by the Mayor and Chief Executive Officer.

Basis for opinion

I conducted my audit in accordance with the *Auditor-General of Queensland Auditing Standards*, which incorporate the Australian Auditing Standards. My responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial report* section of my report.

I am independent of the council in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to my audit of the financial report in Australia. I have also fulfilled my other ethical responsibilities in accordance with the Code and the *Auditor-General of Queensland Auditing Standards*.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Other information

Other information comprises the information included in Moreton Bay Regional Council's annual report for the year ended 30 June 2017, but does not include the financial report and my auditor's report thereon. At the date of this auditor's report, the other information prepared and approved by the Councillors was the Current Year Financial Sustainability Statement and Long-Term Financial Sustainability Statement.

My opinion on the financial report does not cover the other information and accordingly I do not express any form of assurance conclusion thereon. However, as required by the Local Government Regulation 2012, I have expressed a separate opinion on the Current Year Financial Sustainability Statement.

In connection with my audit of the financial report, my responsibility is to read the other information approved by the Councillors and, in doing so, consider whether the other information is materially inconsistent with the financial report and my knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work I have performed, I conclude that there is a material misstatement of this information, I am required to report that fact. I have nothing to report in this regard.

Responsibilities of the council for the financial report

The council is responsible for the preparation of the financial report that gives a true and fair view in accordance with the *Local Government Act 2009*, the *Local Government Regulation 2012* and Australian Accounting Standards, and for such internal control as the council determines is necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

The council is also responsible for assessing the council's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless it is intended to abolish the council or to otherwise cease operations.

Auditor's responsibilities for the audit of the financial report

My objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, I exercise professional judgement and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for expressing an opinion on the effectiveness of the council's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the council.
- Conclude on the appropriateness of the council's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the council's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify my opinion. I base my conclusions on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the council to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

I communicate with the council regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

Report on other legal and regulatory requirements

In accordance with s.40 of the *Auditor-General Act 2009*, for the year ended 30 June 2017:

- a) I received all the information and explanations I required.
- b) In my opinion, the prescribed requirements in relation to the establishment and keeping of accounts were complied with in all material respects.




C G STRICKLAND CA
as delegate of the Auditor-General

Queensland Audit Office
Brisbane

CURRENT-YEAR FINANCIAL SUSTAINABILITY STATEMENT
For the year ended 30 June 2017

Measures of Financial Sustainability

Council's performance at 30 June 2017 against key financial ratios and targets:

| | How the measure is calculated | Actual | Target |
|--|--|---------------|----------------------|
| Operating surplus ratio | Net result (excluding capital items) divided by total operating revenue (excluding capital items) | 26.0% | between 0% and 10% |
| Asset sustainability ratio | Capital expenditure on the replacement of assets (renewals) divided by depreciation expense. | 59.9% | greater than 90% |
| Net financial liabilities ratio | Total liabilities less current assets divided by total operating revenue (excluding capital items) | 3.9% | not greater than 60% |

Note 1 - Basis of Preparation

The current year financial sustainability statement is a special purpose statement prepared in accordance with the requirements of the *Local Government Regulation 2012* and the *Financial Management (Sustainability) Guideline 2013*. The amounts used to calculate the three reported measures are prepared on an accrual basis and are drawn from the Council's audited general purpose financial statements for the year ended 30 June 2017.



CERTIFICATE OF ACCURACY
For the year ended 30 June 2017

This current-year financial sustainability statement has been prepared pursuant to Section 178 of the *Local Government Regulation 2012* (the regulation).

In accordance with Section 212(5) of the Regulation we certify that this current-year financial sustainability statement has been accurately calculated.



Cr Allan Sutherland
Mayor

Date: 5 / 10 / 17



Mr Daryl Hitzman
Chief Executive Officer

Date: 5 / 10 / 17

INDEPENDENT AUDITOR'S REPORT

To the Councillors of Moreton Bay Regional Council

Report on the Current-Year Financial Sustainability Statement

Opinion

I have audited the accompanying current year financial sustainability statement of Moreton Bay Regional Council for the year ended 30 June 2017, comprising the statement, explanatory notes, and the certificate of accuracy given by the Mayor and the Chief Executive Officer.

In accordance with section 212 of the Local Government Regulation 2012, in my opinion, in all material respects, the current year financial sustainability statement of Moreton Bay Regional Council for the year ended 30 June 2017 has been accurately calculated.

Basis of opinion

I conducted my audit in accordance with the *Auditor-General of Queensland Auditing Standards*, which incorporate the Australian Auditing Standards. My responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the current year financial sustainability statement* section of my report.

I am independent of the council in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to my audit of the statement in Australia. I have also fulfilled my other ethical responsibilities in accordance with the Code and the *Auditor-General of Queensland Auditing Standards*.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Emphasis of matter – basis of accounting

I draw attention to Note 1 which describes the basis of accounting. The current year financial sustainability statement has been prepared in accordance with the Financial Management (Sustainability) Guideline 2013 for the purpose of fulfilling the council's reporting responsibilities under the Local Government Regulation 2012. As a result, the statement may not be suitable for another purpose. My opinion is not modified in respect of this matter.

Other information

Other information comprises the information included in Moreton Bay Regional Council's annual report for the year ended 30 June 2017, but does not include the Current Year Financial Sustainability Statement and my auditor's report thereon. At the date of this auditor's report, the other information prepared and approved by the Councillors was the General Purpose Financial Report and Long-Term Financial Sustainability Statement.

My opinion on the Current Year Financial Sustainability Statement does not cover the other information and accordingly I do not express any form of assurance conclusion thereon. However, as required by the Local Government regulation 2012, I have expressed a separate opinion on the General Purpose Financial Report.

In connection with my audit of the financial report, my responsibility is to read the other information approved by the Councillors and, in doing so, consider whether the other information is materially inconsistent with the financial report and my knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work I have performed, I conclude that there is a material misstatement of this information, I am required to report that fact. I have nothing to report in this regard.

Responsibilities of the council for the current year financial sustainability statement

The council is responsible for the preparation and fair presentation of the current year financial sustainability statement in accordance with the Local Government Regulation 2012. The council's responsibility also includes such internal control as the council determines is necessary to enable the preparation and fair presentation of the statement that is accurately calculated and is free from material misstatement, whether due to fraud or error.

Auditor's responsibilities for the audit of the current year financial sustainability statement

My objectives are to obtain reasonable assurance about whether the current year financial sustainability statement as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this statement.

My responsibility does not extend to forming an opinion on the appropriateness or relevance of the reported ratios, nor on the council's future sustainability.

As part of an audit in accordance with the Australian Auditing Standards, I exercise professional judgement and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the statement, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the council's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the council.
- Evaluate the overall presentation, structure and content of the statement, including the disclosures, and whether the statement represents the underlying transactions and events in a manner that achieves fair presentation.

I communicate with the council regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

C G Strickland CA
as delegate of the Auditor-General

Queensland Audit Office
Brisbane



LONG-TERM FINANCIAL SUSTAINABILITY STATEMENT
Prepared as at 30 June 2017

Measures of Financial Sustainability

| | Measure | Target | Actual | Projected for the years ended | | | | | | | | |
|--|--|----------------------|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | | 30 June 2017 | 30 June 2018 | 30 June 2019 | 30 June 2020 | 30 June 2021 | 30 June 2022 | 30 June 2023 | 30 June 2024 | 30 June 2025 | 30 June 2026 |
| Operating surplus ratio | Net result divided by total operating revenue | between 0% and 10% | 26.0% | 21.7% | 21.9% | 20.0% | 21.3% | 22.5% | 20.6% | 21.1% | 20.6% | 20.5% |
| Asset sustainability ratio | Capital expenditure on the replacement of assets (renewals) divided by depreciation expense. | greater than 90% | 59.9% | 68.7% | 59.7% | 60.9% | 81.4% | 71.9% | 75.5% | 79.0% | 89.7% | 93.3% |
| Net financial liabilities ratio | Total liabilities less current assets divided by total operating revenue | not greater than 60% | 3.9% | 27.9% | 31.4% | 30.4% | 26.6% | 25.7% | 34.4% | 34.0% | 30.2% | 26.0% |

Council's Financial Management Strategy

Council measures revenue and expenditure trends over time as a guide to future requirements and to make decisions about the efficient allocation of resources to ensure the most effective provision of services. Council ensures that its financial management strategy is prudent and that its long-term financial forecast shows a sound financial position whilst also being able to meet the community's current and future needs.

Every financial year the Council must prepare a long term financial forecast in accordance with section 171 of the *Local Government Regulation 2012*. This high level planning document sets the financial sustainability framework in which the Council should operate within the next ten financial years. One of the key outcomes from this planning process is to ensure that the three relevant measures of financial sustainability that are disclosed (above) are within the target ranges as set by the Department of Infrastructure, Local Government and Planning in accordance with the *Financial Management (Sustainability) Guideline 2013*.

The financial sustainability framework of the long term financial forecast forms the basis for the preparation of the Councils annual budget. The targets set during the long term financial forecast process must be adhered to during the budget process to ensure consistency between the long term forecast planning horizon and the short term annual commitments of the budget. This will place the Council onto the path for ensuring future viability and financial sustainability for the region into the future.



CERTIFICATE OF ACCURACY
For the long-term financial sustainability statement prepared as at 30 June 2017

This long-term financial sustainability statement has been prepared pursuant to Section 178 of the *Local Government Regulation 2012* (the regulation).

In accordance with Section 212(5) of the Regulation we certify that this long-term financial sustainability statement has been accurately calculated.



Cr Allan Sutherland
Mayor

Date: 5, 10, 17



Mr Daryl Hitzman
Chief Executive Officer

Date: 5, 10, 17



We've got it all

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