



We've got it all

Moreton Bay Regional Council
Annual Report 2014/15



Moreton Bay Region

We've got it all

Lifestyle, opportunity, scenery, adventure and experiences – Moreton Bay Region has everything you're looking for.

The Moreton Bay Region is one of South East Queensland's most diverse areas, spanning more than 2,037 square kilometres of coastal, urban and hinterland communities. It is also one of Australia's fastest-growing regions and is home to around 420,000 people.

From family-friendly parks to pristine beaches and waterways, scenic drives, bushwalks, rainforest trails, thriving shopping and commercial precincts and vibrant entertainment – there is so much to enjoy and explore in the Moreton Bay Region.

So make some time to visit one of the signature festivals, events or attractions on offer in the Moreton Bay Region.

www.visitmoretonbay.com.au

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We've Got It All in the Moreton Bay Region

Moreton Bay Regional Council is Australia's third largest local government, conveniently located between Brisbane City and the Sunshine Coast Region.

The Moreton Bay Region is a diverse area, spanning more than 2,037 square kilometres and boasting everything from rural townships to urban centres, coastal villages and thriving business precincts – We've Got It All.

Moreton Bay Regional Council employs more than 1,600 staff dedicated to servicing the needs and enhancing the lifestyle of around 409,000 residents.

This annual report covers the period 1 July 2014 to 30 June 2015. It provides readers with a snapshot of council's major highlights covering activities, projects and programs that were undertaken during this period.

The report also contains a Community Financial Report that demonstrates Moreton Bay Regional Council's strong financial position.

A snapshot of the Moreton Bay Region as at 30 June 2015

	30 June 2015	30 June 2014	30 June 2013
Estimated population	417,092*	408,914*	406,414*
Number of rateable properties	160,555	156,753	153,974
Number of properties exempt from rates	5,084	4,807	3,849
Total number of council staff	1,660	1,676	1,740
Total loan debt	\$395 million	\$395 million	\$383 million
Debt level calculated per resident	\$947	\$966	\$942
Total net rates and charges	\$250.5 million	\$238.9 million	\$226.6 million

**based on the Office of Economic and Statistical Research's two per cent population growth forecast for Moreton Bay Region.*



Our Priorities

Moreton Bay Regional Council's priorities, decisions and policies are guided by its Corporate Plan 2012-2017 which sets a clear strategic direction through its vision, mission, and values statements. This Corporate Plan is council's response to the 2011-2021 Community Plan and outlines what council is doing to achieve the vision.

Council's Operational Plan outlines key performance indicators and goals and is designed to support and deliver the objectives of the corporate plan.

In conjunction with the operational plan, council adopts a budget each year which allocates resources to help achieve our vision.

Our Vision

A thriving region of opportunity where our communities enjoy a vibrant lifestyle.

Our Mission

We will serve the community to create a region of opportunity and a vibrant lifestyle, while focusing on excellence and sustainability.

Our Values

Council proudly upholds the following values in its daily operations with customers, external partners and staff

Respect • Service • Integrity • Teamwork • Sustainability

Respect

We listen to people
We treat people fairly and consistently
We embrace diversity and opinions
We treat others as we wish to be treated

Service

We seek to understand the needs of those we serve
We strive to exceed expectations
We communicate clearly
We take a positive approach
We are proud to serve our community

Integrity

We are ethical and honest
We take responsibility for our actions
We act within statute and law
We take pride in the manner in which we perform our duties

Teamwork

We promote a friendly, supportive work environment
We inspire and encourage innovation
We develop and maintain relationships
We work collectively to achieve common goals
We work collaboratively with our community and external partners

Sustainability

We focus on the future
We respect the environment
We demonstrate leadership by example

Mayor's Report

2014/15 was a big year for Moreton Bay Regional Council.

In June 2015, council was awarded the strongest economy in Queensland and 14th nationally (Australian Local Government Association's 2015 State of the Regions report).

A fantastic result that reflects this council's strong economic management plan, region-building capital works program and bold vision for the future.

In the past 12 months alone, more than 12,300 jobs have been created in our region, which has outpaced jobs growth in many other parts of South East Queensland.

This reflects continued growth in economic confidence in our region, following the commencement of major infrastructure projects including the Moreton Bay Rail Link.



First planned more than a century ago and on-track for completion in 2016, the 12.6 kilometre Moreton Bay Rail from Petrie to Kippa-Ring will bring reliable public transport to our region.

The billion dollar investment includes the first new train stations built in our region in more than 30 years.

Construction has continued across the rail network in 2014/15 with completion of scores of road and rail bridges to better connect our local residents to the new train network.

Council has also delivered a number of significant road projects across our region, including construction on the four-lane upgrade of South Pine Road from Camelia Avenue to Queens Road in Everton Hills and completion of the Perry Irwin Bridge in Caboolture.

These works have helped to boost capacity in our local road network, improve road safety and reduce traffic congestion.

Storm season brought heavy rainfall and flash-flooding to many parts of our region. Council operations and disaster management crews worked around the clock to open and close roads in the height of storm events, issue alerts and community messaging.

Thousands of residents have continued to sign up to council's free storm messaging service, MoretonAlert, to receive warnings about storm and flood events.

Council has continued to invest in State Emergency Service (SES) facilities including the opening of a new facility at Woodford, in addition to recent building upgrades at Caboolture and Bribie Island SES groups.

Our region has continued to benefit from ongoing visitation and tourism. There is so much to do and see in our region from stunning beaches, great fishing spots, swimming holes, shopping destinations and cultural experiences to the green rolling hills of the hinterland.

Moreton Bay Region is home to some of South East Queensland's best festivals including Festival of Sails, Urban Country Music Festival, KiteFest and Redcliffe Festival, Decades Festival and the iconic Woodford Folk Festival.

We continue to be a proud supporter of these festivals including many other great local community events which help to bring our community together.

I think you'll agree We've Got It All in the Moreton Bay Region.

Allan Sutherland
MAYOR

CEO'S Report

The past year was a period of review, consolidation and innovation for Moreton Bay Regional Council.

Local government is a dynamic environment affected by changes in government policy and economic conditions, emerging local opportunities and most importantly the needs and expectations of the communities it serves.

Council remains committed to providing the best possible outcomes for the community.

With reductions in the level of funding and subsidies from other levels of government, council's focus continues to be on the efficient delivery of services to our community.

The way we provide services is continually being reviewed to ensure council provides the best possible outcomes at the lowest cost for ratepayers.

Meeting the long-term infrastructure needs of our growing region while continuing to deliver essential, everyday services is often a delicate balance.

To make the most of available funding, it is essential that council pursues more efficient and economical ways of achieving the same or even better outcomes.

Technology continues to play a key role in re-shaping the way we deliver our services – providing new opportunities and options that enable us to reduce our operating and business costs, while also enhancing our responsiveness and services.

Whether it is a smart phone app that speeds up the handling of customer requests, new technologies that reduce our energy costs or forging better electronic links between work in the field and work in the office, it is all about providing better value for money for the community.

During 2014/15, Moreton Bay Regional Council continued its commitment of maintaining a strong balance sheet.

The recent Local Government Association's State of the Regions Report, which analyses data from every local government in Australia ranked Moreton Bay's economy as No. 1 in the state.

Moreton Bay Regional Council also remains one of the very few local governments in the state that has improved its credit outlook and is on track to deliver a fifth consecutive operating surplus in 2015/16.

Importantly, these financial achievements are allowing council to invest responsibly in key region-building projects – many of which are profiled in this report – while keeping rates among the lowest in South East Queensland.

I thank the Mayor and Councillors for setting a strong direction for our region and for working with the community to make the Moreton Bay Region an even better place.

I also acknowledge the projects and programs highlighted in this report would not have been achieved without the commitment of our dedicated staff and volunteers.

Daryl Hitzman
CEO



Elected Representatives

Division 1



Cr Gary Parsons

Representing Banksia Beach, Bellara, Bongaree, Donnybrook, Godwin Beach, Meldale, Ningi, Sandstone Point, Toorbul, Welsby, White Patch, Woorim and parts of Caboolture and Elimbah.

Cr Parsons was a member of Caboolture Shire Council from October 2002 until March 2008. He was elected to Moreton Bay Regional Council in March 2008 and again at the 2012 local government elections.

[Spokesperson for Parks, Recreation and Sport.](#)



Division 2



Cr Peter Flannery

Representing Beachmere, Burpengary, Burpengary East, parts of Caboolture East, Deception Bay, Morayfield and Narangba.

Cr Flannery was a member of Caboolture Shire Council from 2004 until March 2008. He was elected as councillor for Moreton Bay Regional Council at the 2012 local government elections.

[Spokesperson for Asset Construction and Maintenance.](#)



Division 3



Cr Greg Chippendale

Representing Caboolture, Caboolture South, Morayfield, parts of Bellmere and Moodlu.

Cr Chippendale was a member of Caboolture Shire Council from 1997 and was appointed Deputy Mayor in 2000 and 2004. He was elected to Moreton Bay Regional Council in March 2008 and again at the 2012 local government elections. He continued serving over 13 consecutive years as Deputy Mayor until his resignation as Deputy Mayor in May 2013.



Elected Representatives

Division 4



Cr Julie Greer

Representing North Lakes, Mango Hill, Griffin and parts of Kallangur and Deception Bay.

Cr Greer was appointed to Pine Rivers Shire Council at a special meeting in April 2007. She was elected to Moreton Bay Regional Council in March 2008 and again at the 2012 local government elections.

[Spokesperson for Lifestyle and Amenity.](#)



Division 5



Cr James Houghton

Representing Redcliffe (north), Scarborough, Newport, Kippa-Ring (north) and Rothwell.

Cr Houghton was a Redcliffe alderman from 1973 to 1976. He was re-elected to Redcliffe City Council in 2004. He was elected to Moreton Bay Regional Council in March 2008 and again at the 2012 local government elections.



Division 6



Cr Koliana Winchester

Representing Clontarf, Woody Point, Margate, Redcliffe (south), and Kippa-Ring (south).

Cr Winchester was a Redcliffe City Councillor from 2005 to March 2008. She was elected as councillor for Moreton Bay Regional Council in 2012.



Elected Representatives

Division 7



Cr David Dwyer

Representing Petrie, Dakabin, Murrumba Downs and parts of Kurwongbah, Kallangur and Narangba East.

Cr Dwyer was a member of Pine Rivers Shire Council from 1994 until March 2008. He was elected to Moreton Bay Regional Council in March 2008 and again at the 2012 local government elections.



Division 8



Cr Mick Gillam

Representing Strathpine (east), Bray Park, Lawnton, Joyner, Cashmere (north) and Warner (north).

Cr Gillam served as a Pine Rivers Shire Councillor from 1994 to March 2008. He was elected to Moreton Bay Regional Council in March 2008 and again at the 2012 local government elections.

[Spokesperson for Planning and Development.](#)



Division 9 Deputy Mayor



Cr Mike Charlton

Representing Albany Creek, Brendale, Eatons Hill, Strathpine (west), Warner (south), parts of Cashmere.

Cr Charlton served on Pine Rivers Shire Council from 1994 to March 2008. He was elected to Moreton Bay Regional Council in March 2008 and again at the 2012 local government elections. He was elected as Deputy Mayor in May 2013.



Elected Representatives

Division 10



Cr Brian Battersby OAM

Representing The Hills District (Arana Hills, Everton Hills, Ferny Hills) Bunya and southwest Albany Creek.

Cr Battersby has served as a councillor since 1976 and was appointed Pine Rivers Shire Council's Deputy Mayor in March 2007. He was elected to Moreton Bay Regional Council in March 2008 and was elected unopposed at the 2012 local government elections.

In March 2016 Cr Battersby will have achieved 40 years continuous service in local government. Cr Battersby was awarded the Centenary award in 2001 and the Order of Australia Medal in 2012 for service to local government and the community.

Spokesperson for Economic Development and Tourism.



Division 11



Cr Bob Millar

Representing Armstrong Creek, Camp Mountain, Cedar Creek, Clear Mountain, Closeburn, Dayboro, Draper, Highvale, Jollys Lookout, King Scrub, Kobbie Creek, Laceys Creek, Mount Glorious, Mount Nebo, Mount Pleasant, Mount Samson, Ocean View, Rush Creek, Samford, Samford Valley, Samsonvale, Whiteside, Wights Mountain, Yugar, Cashmere, Kurwongbah and Narangba.

Cr Millar was a member of Pine Rivers Shire Council from 2000 until March 2008. He was elected to Moreton Bay Regional Council in March 2008 and again at the 2012 local government elections.

Spokesperson for Corporate Services.



Division 12



Cr Adrian Raedel

Representing parts of Bellmere, Bellthorpe, Booroobin, Bracalba, parts of Burpengary, Campbells Pocket, parts of Caboolture, Cedarton, Commissioners Flat, D'Aguilar, Delaneys Creek, Elimbah, Moodlu, Mount Delaney, Mount Mee, parts of Morayfield, Moorina, Neurum, Rocksberg, Stanmore, Stony Creek, Upper Caboolture, Wamuran Basin, Wamuran and Woodford.

Cr Raedel was elected to Moreton Bay Regional Council in March 2008 and again at the 2012 local government elections.



Corporate Structure



Our Team

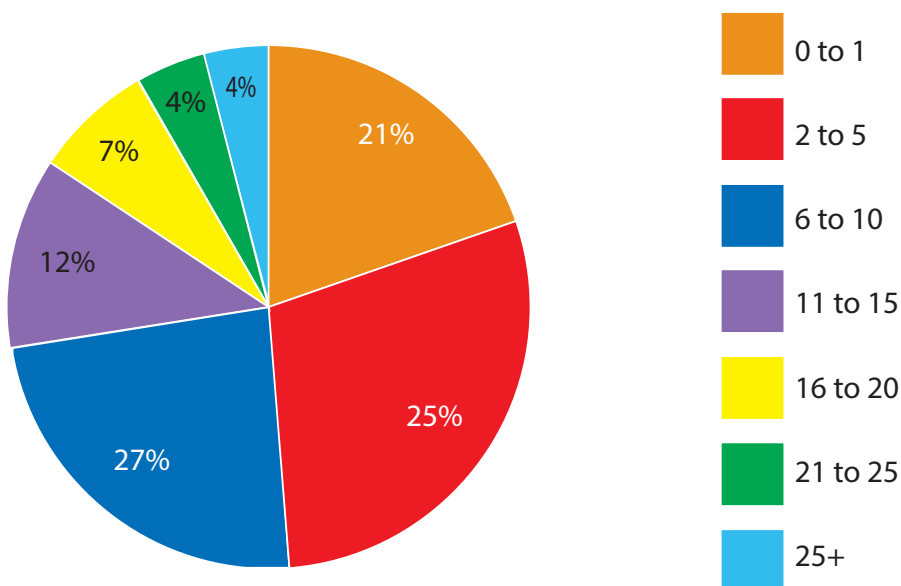
As at 30 June 2015, Moreton Bay Regional Council employed 1,660 staff. The chart below provides a breakdown of their years of service to the community.

Council continued to maintain an Equal Employment Opportunity (EEO) Policy, to ensure all staff members are respected on their merits. Council values a workforce that closely reflects the community it serves. Our workforce comprises people of different ages, cultures, religions, values, beliefs, educations, languages, abilities and genders.

By creating a workplace in which every employee is valued for their diverse skills, knowledge and perspectives, council is encouraging a more cohesive work environment and better team performances.

Staff Length of Service	Operations Staff	Office Staff	Grand Total	Per cent
0 to 1	164	187	351	20.9%
2 to 5	151	259	410	24.5%
6 to 10	121	319	440	26.3%
11 to 15	57	141	198	11.8%
16 to 20	29	91	120	7.2%
21 to 25	23	49	72	4.3%
25 +	23	46	69	4.1%
Total	568	1092	1660	

Staff Length of Service





Creating Opportunities

Our vision is for a region of opportunity for all.

A place where:

- Residents, business and industry enjoy the benefits of a strong, growing and diverse economy.
- People of all ages have easy access to education and training opportunities.
- Housing and infrastructure supports our growing population and enhances our lifestyle.

Creating opportunities



The Corso opens

In September, council officially opened Queensland's first 5 Star Green Star rated public library – The Corso at North Lakes.

The \$45 million Corso at North Lakes sets a new Australian standard for regional library, community and commercial hubs.

With 550 solar panels on the roof generating up to 145 kilowatts, extensive rain water harvesting and technology to regulate air conditioning, natural ventilation and light, The Corso at North Lakes is expected to cut traditional energy costs by two thirds.

The Corso's smart, environmental, future-focused technology is expected to pay for itself in eight years, reduce carbon emissions by 62 per cent and its green, sustainable credentials are also expected to save 1,300 Olympic sized swimming pools of water each year.

The Corso is conveniently located in the heart of North Lakes opposite the Westfield shopping complex, the Translink bus interchange and within walking distance of the Moreton Bay Rail Link, which will open in 2016.

Construction of The Corso at North Lakes was funded by Moreton Bay Regional Council and the Federal Government with \$7.8 million provided by Regional Development Australia and \$3 million from the Department of Education, Employment and Workplace Relations.

Business development

Project and activities that assist businesses and promote investment and job creation in the region.

Highlights

- Council held five Better Business Events throughout the region featuring a range of high-profile keynote presenters. Events included:
 - Business lunch with Peter Williams, Chief Edge Officer at Centre for the Edge, Deloitte Australia
 - Business lunch with Lindy Chamberlain
 - Small Business Week expo at Mon Komo
 - CIVENEXQ Heavy Machinery, Infrastructure and Engineering Expo at Caboolture
 - Meet the Buyers Event at the Corso, North Lakes.
- Major businesses invested in and located to the Moreton Bay Region including Aldi, Supercheap, Bunnings and IKEA.
- Council's free online business directory grew to more than 6,800 active subscribers, with over 2,400 businesses signing up in 2014/15.



Creating opportunities



Gold, Silver and Bronze for Moreton Bay

The Woodford Folk Festival, Moreton Bay Tourism and council volunteers put in award-winning performances at the 2014 Queensland Tourism Awards.

Woodford Folk Festival, which is held at council's Woodfordia complex, took out top honours to win gold in the Major Festival and Event category.

Council picked up two awards – a silver medal in the Local Government award for Tourism and a bronze for an Outstanding Contribution by its volunteer network.

The Local Government Award for Tourism recognises council's tourism initiatives and marketing efforts including the promotion of B&Bs, Bee Gees Way, the Urban Country Music Festival, Redcliffe Sails Festival and hinterland ecotourism.

Tourism

Attracting visitors and tourists to the region.

Highlights

- In January, council launched a new visitor information centre (VIC) at the Caboolture Historical Village. The new VIC joins more than 70 historical buildings at the village and has information on popular attractions throughout the region with friendly advice provided by dedicated local volunteers.
- Council information centre volunteers shared their local knowledge with more 72,000 tourism visitors.
- Eight familiarisation tours were held throughout the year to keep volunteers aware of the latest experiences and services.
- Council enhanced promotion of the region's tourism experiences via a number of publications such as the Brisbane Visitor Guide and through Caravanning Australia and RACQ.
- The region was promoted at high-profile shows and events including the Moreton Bay Caravan and Boating Expo.
- www.visitmoretonbay.com.au promoted and provided information about the many local experiences and events available in the region.
- Council's caravan parks at Beachmere, Clontarf, Bongaree, Donnybrook, Scarborough and Toorbul provided more than 48,765 accommodation nights in the past year.





Full steam ahead for Moreton Bay Rail Link

Construction continued on the Moreton Bay Rail Link project, which will comprise 14 kilometres of double track rail and six new stations from Petrie to Kippa-Ring.

Funded by federal, state and local government, the project is expected to:

- provide better access to major employment centres both within and outside the Moreton Bay Region
- help attract investment to the area and create business opportunities
- act as a catalyst for growth along the alignment, with stations becoming hubs of new development in the region
- provide a more reliable, economical, and faster alternative to driving during peak periods
- help reduce congestion on the road network, including the Bruce Highway, and free up capacity for journeys that can't be made using public transport
- provide sustainable and active transport options that will reduce carbon emissions with every full train on the new line taking about 600 cars off the road.

Once complete, the project will also deliver 22 new bridges, 2,850 commuter car parks and a three-metre shared path for cyclists and pedestrians along the entire length of the rail corridor.

The first passenger service is expected to commence in 2016 and will be a major economic development driver for the Moreton Bay Region.

Land use and infrastructure planning

A sustainable planning and design framework to manage growth.

Highlights

- Continued development of the new planning scheme. The draft Moreton Bay Regional Council Planning Scheme takes a whole-of-region approach to urban, coastal and rural planning.
- Developed the first Sports Facilities Plan and Community Facilities Plan for the Moreton Bay Region to identify and manage our existing and future demand for sporting and community facilities.
- Prepared a regional public transport gap analysis for the State Government's review of South East Queensland public transport networks
- Commenced preparation on the Caboolture West Neighbourhood Development Plan. The project will involve detailed land use and infrastructure planning for the first stage of this future growth area in the Moreton Bay Region.
- Progressed the Strathpine Centre Urban Design Concept Plan which will inform and guide new development proposals across the centre. Work included undertaking further assessment of stormwater design options for Coulthards Creek.
- Adopted and commenced the Woodfordia Temporary Local Planning Instrument in January to manage key events on the site.
- Conducted background research and investigations for the Redcliffe Centre Strategy which will inform a new Local Area Plan from Kippa-Ring through to Redcliffe.
- Finalised the Morayfield South structure plan to manage the proposed development sequencing of the area.
- Adopted and commenced Temporary Local Planning Instruments 02/14 and 03/14 for the Moreton Bay Rail Link in November to ensure that development opportunities were aligned with Transit Oriented Development principles.
- Commenced the catchment management planning for Caboolture River delivering on Council's Total Water Cycle Management Strategy adopted in 2010.
- Developed and implemented new region-wide Infrastructure charges in accordance with the timeframes and requirements of the State Government's statutory guideline.
- Prepared an erosion and sediment control policy for council work sites.
- Commenced preparation on the Local Government Infrastructure Plan which is required by the state government to align land use projections with infrastructure delivery.
- Council worked collaboratively with Sunshine Coast Regional Council to highlight the economic values of the inter-urban break between the two regions. A submission was subsequently lodged with the State Government expressing a joint commitment to the inter-urban break and seeking the State Government's commitment to mapping and protecting this space in the revised South East Queensland Regional Plan.





Strengthening Communities

Our vision is for a region with safe, strong and inclusive communities.

A place where:

- All residents enjoy a quality lifestyle and a sense of belonging.
- Services are available to support people seeking an active, healthy and engaged lifestyle.
- Our civic leaders are progressive, responsive and build trust within our community.



Strengthening Communities



Funding for community ANZAC commemorations

In November 2014, the Woodford RSL and Mango Hill Progress Association secured funding for ANZAC Centenary commemorations through council's Community Grants Program.

The funding assisted the two organisations to honour the ANZACs who had fought on the battlefields of war half a world away.

The Woodford RSL secured \$3,000 to help stage a 100km trekking challenge to honour fallen Queenslanders from World War I, while the Mango Hill Progress Association received \$6,500 to host an ANZAC centenary concert.

Council's Community Grants Program supports those organisations and individuals in the Moreton Bay Region that contribute to our community.

In the first round of the 2014/15 Community Grants Program, 36 applications secured more than \$238,000 in funding for facilities, projects and events.

Recipients also included:

- \$15,000 to the Samford Area Men's Shed for the construction of a fully serviced shed
- \$8,000 to Albany Creek Excelsior Football Club for a new PA system
- \$2,468 for The Hills District Community Garden to construct new garden beds.

Community capacity building

Projects and activities that support and build the capacity of community groups and organisations.

Highlights

- There were more than 1.6 million square metres of sports fields accessed by community groups.
- Council leases 500 individual buildings.
- More than 620 applications were received for council's Community Grants Program.
- Council provided four interest-free loans to local community organisations to develop and improve community facilities.
- Council provided in excess of \$540,000 in community grants funding to more than 92 organisations for Indigenous and multicultural, environmental, regeneration, sport and recreation, youth, arts, cultural and other community-related activities.
- Funding highlights included:
 - A \$15,000 community grant and \$50,000 interest-free loan for the Caboolture Gliding Club towards the construction of a multipurpose hanger and training facility
 - \$15,000 to the Lions Club of Brisbane Bunya to construct a storage shed
 - \$5,000 to the Woodford Golf Club for the Fairways International Food Festival
 - \$4,400 to the Burpengary Community Progress Association to develop a marketing succession plan
 - \$4,043 to Creative Samford to print the 2015 Arts Trails and Open Studios booklet
 - \$3,500 to the Redcliffe Environmental Forum to revegetate koala habitat at Clontarf
 - \$3,000 to Soroptimist International Moreton North to support the International Women's Day Forum
 - \$1,645 to the St John Ambulance (Caboolture Division) for an in-vehicle fridge/freezer to safeguard first aid supplies.
- Council supported NAIDOC Week festivities with activities including:
 - A flag-raising ceremony in Caboolture
 - Elders morning tea in Redcliffe
 - A community fun day in Deception Bay.
- Council hosted a number of activities to mark National Youth Week, including movie nights, water sports, skate competitions and art workshops.
- In August, council together with Encircle's Older People's Action Program, Mousetrap Theatre and the Eildon Croquet Club hosted Music Mayhem and Marbles, a variety show spectacular for Seniors Week.
- More than 500 people attended Is Everybody Here Day at Centenary Lakes, Caboolture as part of Disability Action Week. The event was held in partnership with the Caboolture Disability Support Network and featured more than 50 information stalls, entertainment, free amusement rides and a fireworks display.
- Council sponsored the Multicultural Festival during Cultural Diversity Week in September. The event held in Caboolture Town Square was coordinated by the Multicultural Association of Caboolture and Surrounds in collaboration with other community organisations within the region.



Image courtesy of Shutterstock.com



CCTV cameras to boost public safety

A network of closed-circuit TV cameras was rolled out along a 3km stretch of Morayfield Road.

Eleven high definition cameras were fixed at three junctions: Station Road, Morayfield (adjacent to the skate bowl), Dickson Park (in front of Morayfield Shopping Centre) and near the corner of King Street and Beerburrum Road, Caboolture.

They add to the region's existing interactive network of more than 800 CCTV cameras and provide real time streaming to council's central monitoring complex.

The cameras were funded from the Federal Government's Safer Streets program.

Community support services

Child and family services including Birralee Child Care Centre and family day care operations.

Highlights

- Birralee Child Care Centre at Ferny Hills provided centre-based care for children aged from six weeks to five years. Up to 65 children used the facility each day.
- Birralee operated at 100 per cent occupancy throughout the year.
- Pine Rivers Family Day Care continues to provide innovative pre-prep mentoring programs to help ensure school readiness, dedicating 400,000 hours of care to more than 65 home-based educators and child care operators.

Community safety

Community safety and crime prevention strategies.

Highlights

- Council operated 819 CCTV cameras throughout the Moreton Bay Region and received \$470,000 from the Federal Government to fund various CCTV installations and upgrades in Morayfield, Redcliffe and Margate.
- Council's CCTV systems were upgraded in Albany Creek, Bunya, Burpengary, Bongaree, Caboolture, Kippa-Ring, Petrie and Redcliffe.
- Mobile surveillance units were deployed in Albany Creek, Beachmere, Bells Creek, Caboolture, Elimbah, Ferny Hills and Samford Valley.
- Council received contributions of \$53,000 from the State Government to fund anti-graffiti work.
- Council removed 2,525 pieces of graffiti, including 929 requests from the community.



Strengthening Communities



New Woodford SES building

Council officially opened Woodford's new \$430,000 State Emergency Service (SES) building in August.

The new depot includes an operations room, training rooms, kitchen, a four-bay garage and onsite car park.

The new Woodford SES headquarters is strategically located behind the police station to assist with response coordination during emergencies.

With equipment, vehicles and volunteers all in one place, the new depot is expected to improve response times to local emergency situations.

The Woodford SES currently has 16 dedicated volunteers. The new depot will boost the capability and training of the committed men and women who volunteer to serve in the distinctive orange overalls.

Moreton Bay Regional Council provided \$380,000 in funding for the new depot. The State Government contributed \$50,000, a four-wheel drive and a flood boat.

Disaster management

Planning, preparation, response and recovery activities for community disaster events.

Highlights

- More than \$3.5 million was spent preparing for, responding to and recovering from disaster events.
- Council activated its Local Disaster Management Group on two occasions to respond to disaster events:
 - February 2015 - Ex-Tropical Cyclone Marcia
 - May 2015 - SEQ East Coast Low.
- MoretonAlert sent more than one million text messages, 497,700 email alerts and 10,170 voice messages advising residents about severe weather and flooding events.
- 12,972 people registered for MoretonAlert in 2014/15. As of June 30 2015, more than 34,000 residents were registered to receive the alerts.
- Council conducted 14 planned burns across 172 hectares of bushland in preparation for the fire season.
- Council worked closely with emergency services and other government and non-government agencies to undertake the following training exercises:
 - July 24, 2014 – Catastrophic fire impacting Bracalba/Elimbah (response)
 - July 25, 2014 – Catastrophic fire impacting Bracalba/Elimbah (recovery)
 - November 3, 2014 - Mt Nebo State School fire evacuation
 - June 10, 2015 - Earthquake exercise
 - June 18, 2015 - Narangba Industrial Estate fire exercise
- Council received funding from the State Government to undertake a number of regional Get Ready Queensland disaster initiatives. Get Ready activities included an advertising and newspaper campaign; distribution of Get Ready flyers and MoretonAlert registration forms; provisions of Red Cross Rediplan publications; neighbourhood centre community lunches and displays at select Bunnings Warehouses; and a combined Emergency Services Expo on Bribie Island.
- Council promotions encouraged residents to be prepared for the region's annual storm and bushfire seasons.
- Council, Queensland Fire and Emergency Services and Queensland Parks and Wildlife Service undertook tests of the Mount Nebo and Mount Glorious Early Warning System which incorporates bushfire siren and road signage.
- Eight local SES volunteers received honours at the 2014 SES Week Awards ceremony. Awards were presented to Louise Goodrich, Nathan Ward, David Bailey, Robert de Haan, Kevin O'Donnell, Benjamin Arthur, Peter Wren and Kirsty Laili.
- The efforts and achievements of Moreton Bay SES volunteers were recognised and celebrated at the inaugural Moreton Bay SES Awards in Burpengary for their commitment to the community.



Strengthening Communities



MoretonAlert registrations continue to grow

More than 34,000 local residents have registered with Moreton Bay Regional Council's free MoretonAlert service since its introduction three years ago.

In just the last year the number of local residents registered with the service has more than doubled.

The state-of-the-art messaging service can send thousands of alerts simultaneously to mobile phones, email accounts and landline telephones following the issuing of a severe thunderstorm or flash flood warnings from the Bureau of Meteorology and alerts from Seqwater about releases from North Pine Dam.

MoretonAlert complements a suite of existing warning services offered by the Bureau of Meteorology and emergency services agencies.

Council's disaster management team operates the service through the Local Disaster Coordination Centre and a combination of other mobile technologies in the field.

Messages include a direct link to the weather radar and information about any current warnings for the region.

Signing up is easy and can be done online and over the phone.

Customer services

Service to customers through council's call centre, service centres and records section.

Highlights

- Council's call centre responded to 241,191 calls with more than 97 per cent resolved at the first point of contact.
- More than 69,000 customer transactions were processed at council's customer service centres. 92 per cent of enquiries were resolved.
- 94 per cent of customers said they were satisfied with their dealings with council's call centre and customer service centres.
- 140,000 items of correspondence, emails and faxes were processed and distributed electronically across the organisation on the same day they were received.
- Council responded to an average of 1,747 online service requests each month. Requests were received via council's mobile Apps and website.
- Council's website attracted more than 2.5 million visits for information on local events, news and council services. This is an increase of 42 per cent on last year.
- 44.3 per cent of visits to council's website were via a mobile or tablet device.
- 7,869 residents registered to receive their rates notice electronically. Electronic notices provide the customer with the option to view and pay rates via smartphones, tablet or other internet-enabled devices.



Top 8 visited pages on council's website

1. Homepage – 689,992
2. Road condition reports – 387,030
3. Current opportunities – 185,007
4. Contact council – 147,903
5. Upcoming events – 128,903
6. Employment with council – 87,464
7. Things to see and do – 77,800
8. Planning scheme – 74,531

Office of the CEO

Overall leadership and coordination of council activities.

Highlights

Council continued to measure its performance in line with the Corporate Plan, helping to ensure a focus on maintaining a high standard of service and delivering value for money.

The Corporate Plan highlights key performance indicators for council services including:

- Economic development;
- Strategic planning;
- Community services;
- Governance;
- Regulatory services;
- Environmental services;
- Waste management;
- Public infrastructure; and
- Recreation and culture.

Strengthening Communities

New Home for Missing Pets

In January 2015, council commenced work on the second stage of the Dakabin Animal Care Centre to assist with the care of lost animals.

The \$1.3 million purpose-built facility will help deliver vital animal management services provided by the animal care experts at RSPCA Queensland on behalf of Moreton Bay Regional Council.



Local laws

Enhancing community lifestyle and enjoyment through innovation, education and promotion of council's local laws.

Highlights

- Council responded to 19,000 animal-related enquiries.
- Council responded to over 7,500 local law-related enquiries.
- Council supported the RSPCA's desexing program and continued to promote responsible pet ownership.
- Council provided discounted microchips to 691 pets.
- Council delivered 146 PetSmart education sessions to schools, reaching 12,260 students.
- 12,233 cats were registered.
- 64,015 dogs were registered.

Building and plumbing services

Advice and assessment of plumbing, statutory building applications and development compliance.

Highlights

- Responded to 2,531 development related complaints. The top two issues were illegal land uses and illegal building/structures.
- Inspected unlawful budget accommodation buildings. In partnership with Queensland Fire and Rescue Service, council continued to ensure budget accommodation providers met safety fire standards and planning requirements.
- Promoted and supported the State Government's pool safety laws. Conducted approximately 215 onsite inspections to ensure pool fencing met state government safety standards.
- Continued to promote, electronic document lodgement by private building certifiers.
- Advertised council's free Flood Check Property Reports.
- Continued to work closely with the State Government to review building and building certification legislation to identify challenges, barriers and areas of improvement.
- Received and approved 2,630 domestic plumbing applications
- Received and approved 630 commercial/industrial/multi-residential plumbing applications.
- Continued to work closely with the State Government to review plumbing legislation to reduce red tape and regulatory burden on local government, consumers and industry associated with the plumbing application process. Council is represented on the State Government's Plumbing Industry Consulting Group that contributes to the state's policy position on plumbing-related matters.

Development assessment

Assessment of development applications and provision of development advice.

Highlights

- Received 2,343 development applications.
- 2,128 development applications were processed.
- 3,918 lots were endorsed of which 3,738 were residential.
- Received 6,673 customer requests for information and services including land use, lot reconfiguration and planning advice.
- 502 pre-lodgement meetings were held.
- Completed 87 per cent of customer requests within three business days.
- 84 per cent of decision notices were issued within five business days.
- 100 per cent of initial environmental health licences were issued within regulatory timeframes.
- In the calendar year ending December 2014, the Moreton Bay Region recorded:
 - the highest number of standard lot registrations (2,307) in Queensland
 - the highest new lot sales (2,432) in Queensland and
 - the highest detached dwelling approvals (3,072) in Queensland.
- Major economic investment projects approved or under construction included:
 - IKEA, North Lakes
 - Westfield expansion, North Lakes
 - Bunnings, Brendale
 - Masters, Brendale
 - Sandstone Point Hotel
 - Specialist Medical Centre, North Lakes
 - Neighbourhood Centre anchored with Woolworths, Dakabin
 - Shopping Centre, Burpengary
 - Shopping Centre expansion, Warner
 - Halcyon Retirement Village, Caboolture
 - Stockland townhouse development (122 townhouses), North Lakes
 - Living Gems Manufactured Home Park (277 dwelling units), Morayfield
 - North Harbour Estate Stages 1 to 6 (190 lots), Burpengary
 - Bribie Lakes Estate, Bribie Island
 - The Sanctuary Estate, Dakabin
 - 118 modular townhouses, Morayfield





Mosquito Treatments

Council's helicopter treated more than 33,480 Ha of saltmarshes in 2014/15 as part of the region's continuing vector management program.

Saltmarsh mosquito larvae were targeted in tidal areas including the Redcliffe Peninsula, Griffin, Murrumba Downs, Mango Hill, Lawnton, Burpengary, Beachmere, Bribie Island, Donnybrook, Elimbah, Ningi and Toorbul.

Barrier treatments targeting adult mosquitos were also completed across council reserves where fresh water pooled after rain events.

Council also encouraged residents to play their part in reducing the impact of mosquitos by taking five minutes to empty any containers in the yard that collected rainwater and provided ideal breeding conditions for mosquitos.

Public health services

Promoting a healthy and safe community through effective administration of environmental health legislation.

Highlights

- Council's immunisation clinics provided 3,309 vaccinations while an additional 15,048 were administered at local schools.
- More than 3,300 food industry employees accessed council's food hygiene training website.
- Council's food safety officers conducted more than 1,500 inspections on food premises.
- Council managed 11 cemeteries.
- There were more than 31,500 views of council's online cemetery database.
- More than \$1 million was spent on mosquito control programs including aerial spraying, barrier controls and ground treatments. Fogging was also conducted around saltmarshes, freshwater habitats, parks and other waterways near residential homes.





Valuing Lifestyle

Our vision is for a region that celebrates our vibrant lifestyle.

A place where:

- A preserved and well-maintained natural environment can be enjoyed by residents and visitors as part of our unique lifestyle.
- People can travel easily around the region using different modes of transportation.
- Residents and visitors can participate in diverse community events, recreation and cultural opportunities.





Koalas face brighter future thanks to vaccine field trial success

Scientists at the University of the Sunshine Coast (USC), together with council as a project partner, celebrated the world's first successful field trial of a vaccine against chlamydia in koalas.

The field trial involved wild koalas in the Moreton Bay Region and the breakthrough was announced by USC microbiologists Professor Peter Timms and Dr Adam Polkinghorne, who spent five years leading a team of collaborators on the vaccine project.

Sixty koalas were tagged and monitored under this trial, with 30 animals receiving the vaccine and 30 remaining unvaccinated as a control group. All 60 koalas were fitted with radio collars so they could be monitored.

The vaccinated animals all showed good immune responses to the vaccine and, importantly, decreased chlamydia infection levels compared with the unvaccinated controls.

Moreton Bay Regional Council has been a keen advocate of the chlamydia research project from its early stages and assisted with the development of field trials in the Moreton Bay Region through funding and in-kind support.

Environmental initiatives

Plan, monitor, report and educate on environmental and conservation outcomes.

Highlights

- Council sponsored three Green Army projects and provided financial and in-kind support to a further six projects in the region. All projects focused on the ecological restoration of significant environmental areas in the region. The Federal Government's Green Army program employs residents in the region aged 17 to 24 and provides training and experience in the fields of environmental and heritage conservation.
- Council partnered with Healthy Waterways to support Connect to Your Creek week from March 21 to 29 holding:
 - 37 local land managers attended the Healthy Land, Healthy Horses workshop held in partnership with Equine Action Queensland (EAQ). The workshop included pasture identification and soil management information for horse keepers and also included a paddock walk and talk at the property of an EAQ member
 - 20 volunteers planted 200 native seedlings near Lagoon Creek to help protect water quality and habitat for platypus. The planting was supported by council and Friends of Lagoon Creek
 - 20 volunteers from the Pine Rivers Catchment Association, local scouts, council and Healthy Waterways collected more than 300kg of rubbish as part of the Hays Inlet clean up around the Dohles Rocks Road foreshore.
- In August council held the Kumbartcho Festival, which attracted more than 3,000 residents who learnt about the local environment and enjoyed a range of family fun activities. Local community environment groups such as the Wildlife Preservation Society of Queensland and Kumbartcho Nursery provided informative displays and activities while a number of local businesses sponsored and donated prizes.
- Council awarded the 2014 Don Perrin Environmental Bursary to Dakota Brown, an Environmental Science student at the University of the Sunshine Coast. The Don Perrin Environmental Bursary provides a first year tertiary student in the Moreton Bay Region with \$2,000 to assist their studies in an environmentally related course.
- An additional 60 properties signed up to the Land for Wildlife program, increasing the combined total number of participants to almost 500. The new properties collectively manage 163 hectares of retained habitat and 45 hectares of habitat under restoration on private land.
- 27 additional residents signed up to council's Backyards for Wildlife program. 217 properties are now actively involved in enhancing and preserving environmental conditions and increasing community awareness of the importance of our urban landscape.
- 33 landholders received grants as part of the council's Voluntary Conservation Program that seeks to restore and enhance habitat corridors for priority species, mitigate the pressures of environmental weeds and assist in mitigating the threats to wildlife on their properties.
- Council actively supports 46 Bushcare sites throughout the region with 35,185 m² of public land, the equivalent of five full-sized rugby fields, restored through the control of environmental weeds and the planting of 14,397 native plants.
- About 250 people planted more than 5,700 native plants as part of National Tree Day events at Parkridge Estate Park, Caboolture River; Balstrup Park Freshwater Creek, Kallangur; and Bunya Crossing Reserve.
- The South Pine River Warriors group planted 4,705 native plants and helped to restore more than 3,200 m² of stream bank.
- More than 30,000 people visited council's environmental education centres located at the Caboolture Region Environment Education Centre, Osprey House and Kumbartcho Sanctuary.
- Council hosted 30 workshops for adults, families and children at its environmental education centres. Workshops included managing native bees, botanical illustration classes, fire management plans, native plant and weed identification, and raptor education.
- Council developed Moreton Bay Animal Atlas an online tool for recording wildlife sightings (such as koalas and other priority species).
- Council planted around 8,700 koala habitat and feed trees at Burpengary and Petrie.
- In September council held Koala Awareness Month, which encouraged local residents to register sightings in and around their neighbourhoods.
 - 4,800 people took part in koala-themed activities at council's libraries including writing and colouring competitions, trivia challenge, and craft activities. Koala displays were also located in Strathpine, Redcliffe, Kallangur and Narangba libraries
 - Council's PetSmart Koala Program was delivered to 2,400 school students across 28 sessions, and 16 koala surveys were also conducted.
 - A koala workshop was conducted at Osprey House Environment Centre in September. The workshop covered topics including koala biology, threatening processes and how residents can assist in koala conservation
 - The annual Community Koala Survey was held over the weekend of September 13 and 14. The suburb of Kurwongbah recorded the most koalas sighted by residents, followed by Whiteside and Kallangur.
- Council monitored and managed seven Ibis roost sites in the region and managed populations at Bibimulya Lagoon, Bellara; Humpybong Creek, Redcliffe; Sandpiper Avenue, North Lakes; and Redcliffe Botanic Gardens.
- Council actively monitored 19 flying fox roost sites with colony numbers regularly published on council's website.
- Vegetation was modified at three flying fox roost sites at Bellara, Caboolture and Ferny Hills to provide a buffer between residential properties and the colonies.

Targeting 20: facilities go green

In August, council launched the \$3 million Seven Energy Saver Groups project to reduce energy consumption by 20 per cent across 23 community facilities.

The project will install energy efficient lighting, green technologies and innovative shutdown systems at facilities such as The Hub, Settlement Cove Lagoon and the Strathpine Community Centre.

New technology will intuitively adjust lighting and air-conditioning systems to suit periods of peak demand and switch off automatically when the facilities aren't in use. This will reduce operational costs to keep community facilities as accessible and affordable as possible.

In addition to saving energy in community facilities, the initiatives will help residents recognise potential ways they can save energy in their own homes.

The \$3 million project is a joint initiative between Moreton Bay Regional Council and the Federal Government to promote energy efficiency.

The project is funded in part by the Federal Government's Commonwealth Energy Efficiency Program.

Waste collection, reduction and recycling

The collection and disposal of waste and programs and strategies to reduce and recycle waste.

Highlights

- More than \$39.6 million was spent on waste management in the Moreton Bay Region.
- 159,000 properties were provided with kerbside waste and recycling collection services.
- Around 43 per cent of waste in the Moreton Bay Region was recycled and diverted from landfill.
- Council cut greenhouse emissions, with the Landfill Gas Management Project extracting more than 8.6 million cubic metres of gas from landfill sites at Dakabin, Caboolture and Bunya. This is a reduction of 61,000 tonnes of carbon emissions.
- Council's recovery program continued to recycle green waste, timber, clean fill, metal, concrete, e-waste, household recyclables, tyres, wet cell batteries, household chemicals, used chemical drums and gas bottles.
- Clean Up Australia Day saw more than 11,800 volunteers across 117 sites removing 34 tonnes of litter and illegally dumped rubbish. Items recovered included computer parts, plastic bottles, beer kegs and bicycles.
- More than 4,000 tonnes of mulch was provided to residents.
- Council continued to supply recycling bins at major events and festivals.
- More than 3,100 children became expert recyclers with council donating 29 compost bins, 17 worm farms, 168 recycling crates, 43 organic caddies, bin stickers and electronic resources to local schools and early learning centres.
- Five free waste facility tours were conducted for local students and residents, lifting the lid on what happens to their rubbish.
- Council hosted National Recycling Week during November 2014 and International Composting Awareness Week during May 2015.
- More than 6,150 residents learned more about recycling by taking part in council's free Community Waste Minimisation Program. It includes tours of council's waste management facilities, the promotion of waste minimisation strategies, composting and recycling workshops. The program also awarded the title of Regional Recycler and prize of \$2,500 to St Columban's College in Caboolture.





New Brown Street bridge named after fallen police officer

In May, council officially opened a new \$9.5 million road bridge which carries the name of Caboolture Police Officer Senior Sergeant Perry Irwin, who was killed on duty in 2003 while protecting his community.

Residents were among the first to walk across the 100-metre traffic and pedestrian bridge, which delivers a new link for the growing areas north of Lagoon Creek, and provides direct access to a range of important facilities such as the hospital and schools.

The naming of Perry Irwin Bridge will serve as a daily reminder of his bravery and service to the community.

The two-lane, four-span bridge also features a shared pedestrian bike path and is expected to significantly reduce travel times and ease traffic congestion in the area.

The State Government committed \$1.7 million towards the project to complement and enhance the local cycle network.

Roads and transport

Roads and other transport infrastructure across the region.

Highlights

- \$127.6 million was spent maintaining and improving road and transport infrastructure.
- Council completed more than 200 road resurfacing projects at a cost of \$14.2 million.
- \$10.1 million was spent on 37 rehabilitation works including:
 - \$655,000 to upgrade part of Bellini Road, Burpengary
 - \$656,000 for road upgrades on Prince Edward Parade, Scarborough
 - \$561,000 to upgrade Scarborough Road, Scarborough
 - \$339,000 for road works on Laver Street, Morayfield
 - \$302,000 for road rehabilitation works on Albany Forest Drive, Albany Creek
 - \$294,000 to help improve Phillip Parade, Deception Bay.
- Council maintained more than 3,300 kilometres of sealed road and 200 kilometres of unsealed road in the Moreton Bay Region.
- 66 per cent of the region's road network is urban, while 34 per cent are rural roads.
- Council maintained 519 bridges (70 vehicle bridges and 449 foot bridges).
- More than \$4.1 million was spent upgrading and extending the region's walking and cycling connections.
- Council's contribution to the Moreton Bay Rail Link will deliver four-lane upgrades to Dohles Rocks Road and Brays Road, new local road connections at Duffield Road and Cecily Street with new bridges over the rail corridor at Kinsellas Road East, Capestone Boulevard, Mango Hill Boulevard and Freshwater Creek Road at Mango Hill.
- Construction began on the \$10 million four-lane upgrade of South Pine Road from Camelia Avenue to Queens Road at Everton Hills. The project includes two additional traffic lanes, a parking and access lane on the southern side and a new signalised intersection at Buckland Road. The 700-metre upgrade is expected to boost the capacity of one of the busiest road corridors in The Hills District.
- Council completed its \$14.1 million Plantation Road extension to better connect residents of North Lakes and Dakabin on the west of the Bruce Highway. The project links the eastern portion of Plantation Road with Old Gympie Road 1.5 kilometres to the west.
- \$2.8 million was invested towards improving road safety at First Avenue Bongaree. Once complete, the project will include the construction of a roundabout at Goodwin Drive and dedicated turning lanes to McMahon Street. It also includes new road surfacing on Goodwin Drive from First Avenue to the aquatic centre.
- Council in partnership with Translink provided 21 new bus stops across the region. The project included new shelters, signage and tactile upgrades to make public transport safer and more accessible for commuters and residents with a visual impairment across the region.



South Pine Road, Arana Hills



Dale Street Creek Levee

Council awarded a \$1.75 million tender to begin works on the Dale Street flood mitigation project, helping to reduce the impact of flooding of Burpengary Creek.

A 740-metre levee will be built parallel to the creek from O'Brien Road to 39 Dale Street and include two fully-draining detention basins.

Detention basins will also be built along the south side of the levee wall to help ease the impact of local stormwater flow during severe weather events.

Once complete, the Dale Street levee will provide increased immunity from flooding for affected Dale Street and nearby properties.

The State Government contributed \$1.28 million towards the project and the Federal Government contributed \$1.9 million.

Stormwater infrastructure

Drainage and other stormwater infrastructure across the region.

Highlights

- Council maintained more than 2,400 km of stormwater infrastructure.
- 42 stormwater projects valued at more than \$9.8 million were completed to help improve stormwater drainage.
- \$6.3 million was invested in flood mitigation projects across the region.
- More than 34,000 free Flood Check Property Reports were issued, providing residents and interested parties with comprehensive flood information.
- Web-based flood information has also been provided free through the suburb-based flood maps and council's interactive mapping tool, Flood Explorer.
- Council began construction on a \$775,000 flood mitigation project at Heathwood Street, Dayboro.
- Construction commenced on the \$500,000 Paragilga Lake project at D'Aguilar, which included earthworks to enhance the lake's profile; the construction of drainage, sediment basins and access path; and the removal of weeds. In addition to lake improvements, council also upgraded the Paragilga Lake Park and installed a new playground.
- Council completed the \$622,000 Coulthards Creek Channel upgrade at Strathpine. The project included drainage improvements near the rail line and the reconstruction of culverts and pathways.
- The \$470,000 Cabbage Tree Creek channel upgrade at Wightman Reserve, Arana Hills was completed.





Foreshore Upgrade for Dohles Rocks

Council completed construction of the first stage of the new Dohles Rocks Foreshore project and also awarded a \$454,000 tender for stage two of the project.

The initial \$531,000 upgrade delivered new barbecues, shelters, seating, playground equipment and more than 1,100 m² of pathways.

The second stage of the foreshore will feature a revamped loading bay for boats; two additional fish cleaning stations; more shelters and concrete paths; and added car parks.

The Dohles Rocks Road Foreshore has long been a favourite destination for families in the region and the new additions are expected to boost its popularity.

Local residents and visitors have been instrumental in planning, designing and building the improvements to this picturesque part of South East Queensland.

Waterways and coastal facilities

Waterways and coastal facilities across the region.

Highlights

- Council maintained 35 boat ramps.
- The region is home to three public jetties at Redcliffe, Woody Point and Bongaree.
- More than 250km of freshwater streams were monitored for their ecological health.
- Water quality at six popular swimming beaches at Redcliffe and Bribie Island were monitored and tested on a weekly basis during the peak swimming season (October to March).
- Council maintained three major canal systems at Bribie Gardens, Pacific Harbour and Newport.
- Maintenance dredging was carried out in various Newport canals.
- Beach restoration works continued on the original sand beach canals in Newport.
- Council completed construction of the second stage of the Bongaree seawall, which received \$1.9 million as part of the State Government's Betterment Fund. The second stage includes a new 250-metre seawall to better protect the foreshore, underground services, drainage, recreation equipment and a public car park.
- Construction commenced on the \$300,000 Toorbul seawall upgrade to help protect the foreshore.





Moreton Bay Region Art Awards

In May, local artists and others from around Australia took part in the 22nd annual Moreton Bay Region Art Awards.

Brisbane-based artist Simon De Groot was one of the major prize winners, receiving \$7,500 for his abstract oil painting 'Cove Dupont'.

Tasmanian artist Paul Snell secured the other \$7,500 major prize for his photo digital work 'Intersect #201502'.

Mt Glorious-based photographer Athene Currie won the \$1,000 local artist prize for her photographic portrait '8', which features her daughter Hiraani.

The winning works are now part of the Moreton Bay region's art collection, which contains more than 1,100 pieces.

Since 1993, Council's Art Awards have provided a local forum for artists to showcase their talents.

Cultural services

Cultural services including museum operations, art gallery operations and art, culture and heritage development activities.

Highlights

- Council's art galleries and museums managed 80 exhibitions which attracted a total of 136,850 visitors.
- More than 1,000 public programs were delivered within council's six art galleries and museums. Each public program was designed to engage visitors and enhance their overall experience.
- In October, the Moreton Bay Youth Art Awards attracted 406 entries from 49 schools across the region, helping to foster artistic development of young people in Moreton Bay.
- More than 7,000 residents were provided information through council's Arts Mail e-Newsletter and the arts and galleries newsletters.
- 255 volunteers supported council's six galleries and museums, assisting with public tours, collection management processes, workshop activities and customer service.
- 664 children subscribed to the Gallery and Museum Explorers program, offering a number of activities based on local history and art for children aged five to 12-years-old.
- Council's museum collection now holds more 20,400 objects, which were used in various exhibitions throughout the region.
- 27,450 people participated in museum and gallery public programs, including exhibition opening events, children's activities, history talks and artist talks.
- Council's museum and gallery network exhibition program featured 11 touring exhibitions from national institutions and regional museums.



Valuing Lifestyle



Highlights (cont)

Caboolture Regional Art Gallery

- 37 local artists featured in 20 dynamic exhibitions that attracted more than 31,200 visitors to the gallery.
- Art Time, a free program that introduces children to the stories and fun that can be discovered within art galleries, was attended by 2,383 children.
- Art gallery visitation increased by 7,647 people, or 11 per cent.
- The gallery's popular program of exhibitions and events included:
 - Museum of Contemporary Art String Theory touring exhibition, which brought together the works of 20 Aboriginal and Torres Strait Islander artists from across Australia who utilise textile and craft-based traditions
 - Cars = My Automolove, which featured historic and contemporary Australian works that reflect our nation's connection with cars and driving as well as the infrastructure that cars use
 - con|struct, which explored Queensland sculptures and featured 11 artists representing the scope and depth of contemporary sculptures.

Pine Rivers Art Gallery

- The gallery exhibited the work of 178 local artists as part of 24 exhibitions delivered.
- 205 public programs, attracting 3,663 participants, provided year-round opportunities to engage with artists and undertake a large variety of art making activities.
- Cascade Place exhibited 40 works by artists with cerebral palsy as part of the Flights of Fancy exhibition.

Redcliffe Art Gallery

- More than 31,100 people visited the Redcliffe City Art Gallery's 20 exhibitions.
- 5,320 visitors to the Gallery participated in 180 public programs which included artist talks, children's activities and opening events.
- 15 of Australia's leading artists were invited to submit works for the 15 Artists exhibition. Vernon Ah Kees' art work Unwritten (1) was selected as the winner of the exhibition's acquisitive prize.

Bribie Island Seaside Museum

- 25,950 people visited the Bribie Island Seaside Museum to see five travelling exhibitions and a variety of permanent exhibitions, which highlight the history of Bribie Island.
- One of the most popular exhibitions was Plastic Ocean, exploring the importance of preserving the environment.

Pine Rivers Heritage Museum

- The museum's school program attracted 6,674 students from 62 schools across the region.
- The Napoleon's Last Stand exhibition was held at the museum and commemorated the 200th anniversary of the Battle of Waterloo.

Redcliffe Museum

- The museum attracted more than 13,700 visitors, with 2,280 participating in public programs such as monthly historical talks.
- Behind the Lines, a touring exhibition by the Museum of Australian Democracy, engaged audiences with 84 light-hearted original works by some of Australia's leading political cartoonists.
- 10 volunteers helped manage more than 1,000 artefacts held within the Redcliffe Museum Collection, documenting each item and undertaking further research to support the changing exhibition program.

Redcliffe Cultural Centre

- There were 112,776 visits to the Redcliffe Cultural Centre and the centre hosted 202 performances and 21 films.
- Sold out shows included David Helfgott, U3A Seniors Concert, Possum Magic, Australian Army Band, Marina Prior, Moreton Bay Symphony Orchestra, Phantom of the Opera, Calendar Girls, The Wiggles, Hairspray and Cribbie.
- The Redcliffe Cultural Centre remains a venue of choice for many community based performing arts groups, including the: Redcliffe Musical Theatre, South-East QLD Independent Dramatic and Musical Society, and Pine Rivers Musical Association Incorporated.

Caboolture Hub

- The Muso of the Month program provided five local artists with the opportunity to showcase their talents in the Caboolture Hub's performance arena, The Vault.
- The Hub hosted 66 workshops on topics including introduction to Skype, gardening, photo restoration, Photoshop, digital camera use, Facebook for business and website design.

Valuing Lifestyle



Bribie Library Celebrates

Council celebrated that 50th birthday of the Bribie Island Library in December with a series of free activities and workshops.

The library hosted “retro” movie screenings, craft workshops, exhibitions and shared some of the biggest library, movie and pop culture moments of the past five decades.

Movies included The Sound of Music, Cleopatra, Planet of the Apes, and Butch Cassidy and The Sundance Kid.

Libraries

Library services and programs.

Highlights

- In September, council opened the new North Lakes Library, a 2,000 m² facility featuring:
 - 55 public access computers
 - A collection of nearly 80,000 items
 - A reading terrace
 - Study areas
 - Dedicated spaces for children and young people
 - Training rooms for computer and iPad courses.
- During the first semester of 2015, more than 1,817 students from 11 local primary schools visited the North Lakes Library to learn about the library and its services.
- \$16 million was invested in Moreton Bay Region Libraries.
- More than 1.49 million visits were made to the region's libraries, and over three million items were loaned.
- Council received a \$1.69 million contribution from the State Library of Queensland to help build the region's library collection and purchase almost 83,000 items.
- The number of items borrowed by Mobile Library customers increased by 12,844, reaching a total of 35,999.
- Home-based library services were provided to 336 residents who were unable to visit the region's libraries.
- 289 dedicated volunteers assisted with library services, operations and programs.
- More than 143,000 people participated in 7,440 activities, workshops, information sessions and literary events.
- Around 11,500 members of the ReadUp program enjoyed a total of 298,143 books. ReadUp is a library loyalty initiative that encourages younger residents aged eight-years-old and under to visit their local library.
- School holiday programs included more than 1,030 workshops and activities for almost 45,000 young participants aged 12-years-old and under.
- Around 2,800 children participated in Children's Book Week activities and writing workshops by Queensland children's author Karen Foxlee and The Fabulous Lemon Drops, "I Love Reading" show.
- Homework Clubs helped more than 485 primary school students access helpful resources and develop homework and library skills.
- Almost 5,800 young people aged 13 to 17-years-old participated in teen programs such as LOUD @ the library, Anime Clubs, book clubs, and GameOn sessions.
- 4,400 young people participated in the Summer Reading Club. Members achieved a combined 19,000 reading hours and borrowed almost 40,000 items. The club attracted 1,122 new members.
- More than 630 young people between 13 and 17-years took part in 61 school holiday workshops and the Mash It Up Creative Festival.
- Libraries hosted 70 author talks featuring best-selling authors such as William McInnes, Matthew Condon, Rhonda Hetzel and Cynthia Harrod-Eagles and workshops on topics relating to reading and writing. The talks attracted more than 1,700 attendees.
- 10 Write Around Moreton Bay writers' seminars attracted 342 enthusiastic writers and readers.
- More than 225 people accessed Moreton Bay Region Libraries and Queensland University of Technology's free one-on-one career counselling sessions, which provided study and job seeking skills workshops.
- Council's Book Club service supports 190 clubs across the region. Book clubs are a great way to meet new people, discover new authors and share ideas and experiences about books.
- The Discover and Learn program provided 89 special interest workshops and talks attended by around 1,500 participants.
- More than 1,100 people attended the Your History Our History family and local history sessions.
- Residents donated 1,344 new books and \$2,430 to the annual Donate a Book Appeal for The Smith Family, which supports council's commitment to promoting child literacy.
- Computer and technology classes conducted by library staff were attended by almost 3,000 participants who developed skills in iPad usage, Internet security, online resources and general computer use.
- Libraries recorded over 113,000 hours of public computer use across the region, an increase of 11 per cent.
- The library website, catalogue, databases and eLibrary were viewed over eight million times.
- Library members downloaded over 140,000 items from the online collection of eBooks, eAudiobooks, eMagazines, music and video resources.
- Moreton Bay Region Libraries' new Facebook page received 3,212 Likes, reaching an average of 528 followers daily.
- Subscriptions to library eNewsletters increased by 27 per cent. The eNewsletters showcase library events, book clubs, writers and reading recommendations.
- Self-service borrowing options were introduced in Deception Bay and Woodford and expanded at Burpengary, Caboolture and Redcliffe.



New Role for Redcliffe's Old Fire Station

In February, council and community groups celebrated the official re-opening of one of Redcliffe's most iconic buildings, the \$2 million Old Fire Station Community Arts and Volunteer Hub.

The Old Redcliffe Fire Station has undergone an extensive renovation by council whilst maintaining the building's original heritage features.

After closing as a fire station in 2008, the building is now a community arts and volunteer hub, giving the station a new lease on life.

The station's appliance garage, fire fighters' recreation and dormitory areas, and the fire chief's residence have been transformed into a community art gallery and extensive workshop space with meeting facilities for local volunteer groups.

All of the original features of the heritage-listed building have all been retained, including the original training and hose-drying tower.

Designed by local surveyor J.R Hughes, the Redcliffe Fire Station was opened in 1949 and was one of the few brick structures of its era.

The Oxley Avenue landmark was placed on the Queensland Heritage Register in 2005.

A significant part of council's fire station renovation included the complete removal of asbestos, which had been used extensively throughout the building as a fire retardant.

The renovation includes a community art gallery, workshop spaces and a volunteers' hub with meeting rooms for hire.

During the 70s, 80s and 90s, the Old Fire Station's wishing well and its gardens were a favourite wedding photo destination for brides and grooms and have been retained as part of the building's renovation.

The project was made possible with funding assistance of \$400,000 from the State Government.

Community facilities

Community venues and other facilities.

Highlights

- This year also saw the Morayfield Sport and Event Centre achieve the following highlights:
 - Liquor licence obtained
 - Centre renamed and rebranded
 - PA and sound system upgraded
 - State-wide marketing plan implemented
 - Installed 12 new advertising banners inside sports courts area
 - Removal of seating between courts 2 and 3, including the installation of two new court divider curtains completed.
 - Commenced commercial cleaning contract, providing a greatly increased level of service
 - Experienced increase in venue hire and kiosk revenue.
- Council awarded a \$308,000 tender for the restoration of the North Pine Country Park Music Hall at Whiteside, re-establishing the hall as a community venue with repairs to the building's interior and exterior.
- Construction commenced on a \$552,000 all-abilities gym for the Caboolture Pool. The gym and equipment will complement the pool's existing heated Olympic-size pool; indoor pool; shaded outdoor toddlers' pool; picnic and barbecue facilities; and basketball half court.
- More than 59,000 people visited the Morayfield Sport and Event Centre (MSEC) with 41 different user groups, associations and organisations accessing the facility.
- Construction was completed on new PA and sound system upgrades, two new court divider curtains and 12 advertising banners at MSEC.





Decades Festival

Australian music legends John Farnham and The Seekers took to the stage in October 2014 to headline the main concert at the inaugural Decades Festival held at Pine Rivers Park, Strathpine.

The two icons of the music industry, shared the same stage for the first time, drawing more than 5,000 music fans from far and wide for the history-making concert.

The Decades Festival's many attractions created a great atmosphere and included a car show; Engine Room stage with car advice from industry professionals; and Memory Lane, which showcased events that shaped Queensland, including memorabilia from Expo 88.

Along with the many other events held across the Moreton Bay Region, it also delivered significant promotion for the region.

Fans from across Australia and even the UK and USA made the trip to see the concert, and many extended their stay within the region benefiting local tourism and businesses operators.

Events

Corporate events in partnership with the community.

Highlights

- More than 140,000 people attended council's signature events including the Pine Rivers Festival, Redcliffe Sails Festival, What's Cooking in the Gardens and the inaugural Decades Festival, helping to generate a multi-million dollar boost for local businesses.
 - Redcliffe's Sails Festival on Good Friday attracted a record crowd of around 45,000 people. Spectators enjoyed the action of the 67th Brisbane to Gladstone Yacht Race and a host of seaside celebrations featuring a sky-diving Easter Bunny, live entertainment, kids workshops and food and craft markets.
 - The 11th annual What's Cooking in the Gardens event held in August at the Redcliffe Botanic Gardens received a 49% increase in attendance. The event included cooking demonstrations by celebrity chefs such as Dominique Rizzo, gardening talks from renowned horticulturalists as well as workshops, food, drink and market vendors with environmental displays from various local community groups.
 - 1,615 people (1,242 adults and 373 children) from 74 different countries pledged their commitment to Australia across 13 citizenship ceremonies, including two major services on Australia Day.
- The top five countries of origin were:
- United Kingdom – 36.2 per cent (584 people)
 - South Africa – 13.9 per cent (224 people)
 - New Zealand – 8.6 per cent (139 people)
 - India – 7.5 per cent (121 people)
 - The Philippines – 6.5 per cent (105 people).
- Australia Day celebrations were held at Suttons Beach, Redcliffe and Brennan Park, Bribie Island.
 - Council hosted three magical Christmas events in November and December 2014 at Strathpine, Scarborough and Caboolture.
 - Christmas in the Park at Strathpine included performances by well-known Irish-Australian singer-songwriter Damien Leith, Kiara Rodrigues and Candice Skjonnemand. The event was hosted by radio personalities Loretta Lynch and Donna Ryan and also featured Santa's Village, which was home to craft activities, an animal farm and a Santa photo booth.
 - Santa visited Scarborough Beach Park to celebrate Christmas by the Sea in December. The event included street carols and main stage entertainment, headlined by Craig Martin and his big band.
 - Residents celebrated Christmas under the Stars in Caboolture Town Square in December, enjoying performances by local musicians, entertainment, fireworks and the classic family movie, Miracle on 34th Street.
 - 226 Year 6 students from 11 local schools took part in the region's annual Battle of the Brains competition in September.
 - Chaplaincy Support Breakfasts were held at Redcliffe, Caboolture and Pine Rivers raising more than \$67,500 for chaplains in 56 schools across the region. The charity breakfasts included presentations by Heather Foord and Petero Ciconiceva.





Burpengary War Memorial

Council marked the 100th anniversary of the Gallipoli landing with a number of commemorative projects including the completion of a \$500,000 ANZAC memorial at Burpengary.

The memorial remembers and honours the contribution of local men and women, past and present, who have served our country not only in times of conflict but also peace.

It features an eternal flame that uses electronic lighting inside a lectern adjacent to a glass panel aligned with the rising sun on Anzac Day.

Surrounding semi-circular concrete panels are designed to represent bunkers from military campaigns across Europe and those built on Bribie Island to protect the southern Queensland coast during World War II.

A stand of 11 illuminated totem poles commemorate the nation's key military campaigns and missions abroad.

The Progress Road memorial is opposite the "Remembrance House" Queensland headquarters of the Vietnam Veterans Association of Australia.

Moreton Bay Regional Council funded the \$500,000 monument at Buchanan Park with the help of a \$79,000 contribution from the Federal Government's Anzac Centenary Local Grants Program.

Parks

Opportunities for leisure activities through the provision of open space, parks and reserves.

Highlights

- \$38.9 million was spent on local parks in the Moreton Bay Region.
- The region has 2,700 hectares of environmental reserves.
- Council maintained and mowed more than 3,850 hectares of land across all parks in the Moreton Bay Region.
- Around 4,100 park inspections were completed; ensuring more than 620 playgrounds were safe for the region's youngest residents.
- Council cleaned and maintained more than 160 public amenity blocks.
- Construction commenced on the \$444,000 Pine Rivers Park amphitheatre upgrade, which will include the extension of the existing roof and the installation of a 12 tonne truss and dedicated connection points for additional lighting and sound to support major events.
- Council began works on a \$279,000 footbridge at Durundur Street, Woodford. In addition to connecting pedestrians and horse riders, the footbridge is a key crossing for the Woodford BMX Park.
- Construction began on new toilet facilities for the Samford Showgrounds. The \$130,000 project will support the showgrounds growing popularity among local and visiting horse riders.
- New outdoor fitness equipment was installed at Thurecht Park, Scarborough. The \$45,000 project adds to the park's existing play equipment, bathroom facilities and barbecue amenities.
- A new \$51,000 outdoor skate rink was constructed at Rob Akers Reserve, Strathpine. The 620 m2 coloured concrete rink is built to international standards.
- Council installed a \$40,000 outdoor gym at Clayton Park, Beachmere, which included a cross-training station, shoulder and leg presses, hand wheel and rowing machine. The equipment complements the park's existing facilities such as the skate park, basketball court and off-leash dog park.
- Council began construction of a \$35,600 basketball half-court at Riverbend Crescent Park, Morayfield. Works commenced on a \$37,500 basketball half-court at Summerfields Drive Park, Caboolture.
- Six key events from 2014 were captured in stone for the Narangba Railway Sleeper project at the Narangba Heritage Gardens. Students from local schools worked with local artist Dorle Hannam to design and create commemorative railway sleepers marking the 100th anniversary of WWI, 150th anniversary of the birth of Banjo Patterson and G20 Summit in Brisbane.
- As part of its \$3 million Seven Energy Saver Groups program with the Federal Government, council installed new generation electric barbecues and energy-efficient LED footpath lights across the region's parks. The new barbecues are free to use, fast heating and can be found at various locations including:
 - Bicentennial Park, Woody Point
 - Pelican Park, Clontarf
 - Toorbul Esplanade Park, Toorbul
 - Apex Park, Deception Bay
 - Sylvan Beach Esplanade, Bellara.





Rodeo round up at Dayboro

Council's upgrade of the Dayboro Showgrounds' rodeo arena was completed, delivering a new, \$240,000 holding yard and spectator stand.

Steel was used to build the new holding yard and spectator stand, not only to increase animal and spectator capacity, but also durability.

The renovation will give rodeo events space to grow at Dayboro and the work was completed in time for the annual Dayboro Rodeo spectacular.

Council worked closely with the Dayboro Rodeo Association to design a venue safer for rodeo competitors and spectators.

Council's partnership with the Dayboro Rodeo Association and other organisations across the region is helping to cement the Moreton Bay area as one of South East Queensland's premier sport, tourism and event destinations.

Sport and recreation

Sport and recreation programs, activities and facilities.

Highlights

- 2,682 children aged three to 12 years took part in council's free Active Kids holiday program. 84 sessions were held in parks across the region, including a play day at Suttons Beach where 370 children joined in six different activities.
- More than 1,650 teenagers attended School Holiday Activities For Teenagers. The low-cost high-adrenaline activities included sporting and outdoor pursuits as well as sensory activities for young people with special needs or a disability.
- More than 2,600 residents aged 50 years and over participated in Older and Bolder which provided the opportunity to stay active, remain connected to their community and try new experiences.
- 1,058 parents and children took part in council's Outdoor Adventure Families program. It provides opportunities for the whole family to share new and exciting outdoor recreation experiences at a reduced cost.
- More than 400 adults trained in free group fitness sessions in local parks as part of the Spring in Your Step program.
- 1,261 residents joined council's Adventure Program, which delivers low cost sport and adventure activities and the option to continue with local organisations and service providers. The program also included specially designed fitness classes for women, which ran over 14 consecutive weeks and were delivered in conjunction with the Department of National Parks, Sport and Racing.
- 36 skateboard, scooter and BMX clinics were held across the region as part of the Ramp Up Program.
- More than 1,100 students from eight schools participated in 49 Ramp Up Road Safety clinics as part of a joint initiative between council and the Department of Transport and Main Roads.
- More than 3,600 people took part in Heartmoves, a gentle physical activity program conducted at various locations throughout the region.
- Council published the Healthy and Active Moreton guide, a directory that included more than 200 local, low cost, fitness and sporting activities as well as healthy eating tips and opportunities. The guide also included information about local community organisations that provide services and workshops to assist healthy living.
- More than 3,000 people currently receive the monthly Healthy and Active Moreton e-Newsletter which promotes the range of physical activity and recreation programs offered by council as well as healthy eating options to encourage better lifestyle choices.
- Council received the Use of Technology award from Parks and Leisure Australia (Queensland) for the development of a Sports Demand Modelling Tool which projects future requirements for sports facilities.
- Four workshops were held for sport and recreation volunteers to develop and improve skills and knowledge that will assist in the management of local sport and recreation organisations.
- Council contributed \$543,000 towards eight facility improvement projects as part of the Queensland Government's Get Playing initiative, including \$40,000 for female-friendly change rooms at the soccer fields at A.J. Kelly Park in Kippa Ring.
- Construction commenced on the \$10.5 million southern precinct development at South Pine Sports Complex which will include a fully-lit senior Australian Rules football field, plus shared clubhouse and car parking for use by the Aspley Hornets Australian Football and Sporting Club, Albany Creek Cricket Club and Pine Rivers-St Andrews Hockey Club.
- Council completed construction of a \$375,000 tennis clubhouse at Roderick A Cruice Park, Dayboro to minimise the impacts of severe weather events.
- The \$507,000 Beachmere Sports Complex clubhouse extension was completed and provides additional change rooms and canteen facilities for the local rugby league clubs.



Governance

Sound corporate governance provides confidence in council's decision-making process. It also establishes a foundation for the provision of quality council services to the Moreton Bay Region's community.

Council Meetings

Council's General Meeting commences at 10.30am on most Tuesdays throughout the year and also incorporates the meeting of its Standing Committee, the Coordination Committee. Members of the public may attend council's General and Standing Committee meetings which are held on a rotational basis at the offices below:

Caboolture 2 Hasking Street Caboolture Qld 4510	Strathpine 220 Gympie Road Strathpine Qld 4500	Redcliffe Irene Street Redcliffe Qld 4020
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Council's meeting schedule can be obtained from council's customer service centres or can be viewed at www.moretonbay.qld.gov.au

Attendance by Councillors at Council and Committee Meetings

As required under section 186(c) of the Local Government Regulation 2012, the table below details the number of local government meetings that each Councillor attended during the financial year ending 30 June 2015.

Councillor	Division	GENERAL MEETINGS (including Special General Meetings) Total held – 46	STANDING COMMITTEE MEETINGS (Coordination Committee) Total held – 45	ADVISORY COMMITTEE MEETINGS (Audit Committee*) Total held – 4
Allan Sutherland	Mayor	40	39	N/A
Gary Parsons	1	41	40	N/A
Peter Flannery	2	36	35	3*
Greg Chippendale	3	43	44	N/A
Julie Greer	4	45	44	N/A
James Houghton	5	46	45	N/A
Koliana Winchester	6	43	42	N/A
David Dwyer	7	44	43	N/A
Mick Gillam	8	44	42	N/A
Mike Charlton (Deputy Mayor)	9	46	45	N/A
Brian Battersby OAM	10	39	38	N/A
Bob Millar	11	43	42	4*
Adrian Raedel	12	44	43	N/A

NOTE: The number of meetings referred to in the above table relates to Council General Meetings, Standing Committee (Coordination Committee) and Advisory Committee (Audit Committee) meetings only, from 1 July 2014 to 30 June 2015. At times the Mayor and Councillors may be unable to attend these meetings due to attendance at other council related commitments.

In addition, the Mayor and Councillors attended meetings with council employees, briefing and working group sessions, as well as public meetings and appointments with residents and community organisations.

* Audit Committee Members comprise: Cr Bob Millar (Chair), Cr Peter Flannery and Cr Greg Chippendale (alternate member only).

Community Comment

Each General Meeting provides for a 30-minute community comment session during which time residents or ratepayers are permitted to address council for a maximum of five minutes each.

Application forms are available from council's website www.moretonbay.qld.gov.au as well as customer service centres and must be received by the Chief Executive Officer seven days before the General Meeting they wish to address.

Agenda and Minutes

A list of agenda items and minutes of general, standing and advisory committee meetings are available on council's website www.moretonbay.qld.gov.au or can be obtained from any of council's customer service centres.

In accordance with section 258 of the Local Government Regulation 2012, the appropriate notice of the meeting, including the relevant agenda for council's General and Committee meetings are open for inspection at least two days prior to the commencement of the meeting.

The minutes of council's General and Committee meetings are generally available for inspection two days after the General Meeting at which they are adopted.

Standing and Advisory Committee Meetings

In accordance with sections 264 and 265 of the Local Government Regulation 2012, council's meeting system provides for one Standing Committee, the Coordination Committee, and maintains the Audit Committee as an Advisory Committee.

The Coordination Committee

The Coordination Committee consists of the Mayor and all Councillors.

Coordination Committee meetings feature sessions relative to certain functions of council business. Each session is chaired by a Councillor who is designated as council's spokesperson for that function.

The sessions and their respective spokespersons for the year ending 30 June 2015 were:

- Governance – Cr Allan Sutherland (Mayor)
- Planning & Development – Cr Mick Gillam
- Corporate Services – Cr Bob Millar
- Asset Construction & Maintenance – Cr Peter Flannery
- Parks, Recreation & Sport – Cr Gary Parsons
- Lifestyle & Amenity – Cr Julie Greer
- Economic Development & Tourism – Cr Brian Battersby OAM

The duties and responsibilities of each session of the committee are detailed in the Terms of Reference available on council's website www.moretonbay.qld.gov.au.

The Audit Committee

The Audit Committee is established under section 105(2) of the Local Government Act 2009 and is an Advisory Committee to council. The Audit Committee is comprised of two Councillors as required by the Local Government Regulation 2012 and two external members.

As at 30 June 2015, Audit Committee membership comprised:

- Councillor Bob Millar (Chair)
- Councillor Peter Flannery (member)
- Len Scanlan (independent member)
- Peter Dowling AM (independent member).

The Audit Committee meets on a quarterly basis. The duties and responsibilities of the committee are detailed in the Terms of Reference available on council's website, and include:

- Internal audit, internal control and risk management
- Effectiveness of governance processes to comply with relevant regulatory and legislative requirements and promote lawful and ethical behaviour
- Financial reporting and external audit
- Such other business that may be referred by the council, Committee Chair or Chief Executive Officer.

Report on the Internal Audit

The internal audit function is an integral component of council's corporate governance framework and operates under a charter approved by council and consistent with the International Standards for the Professional Practice of Internal Auditing developed by the Institute of Internal Auditors.

The primary role of internal audit is to conduct independent and objective quality assurance activities. The scope of the work is set out in the approved Strategic Internal Audit Plan and the Internal Audit Plan. These plans are endorsed by the Audit Committee and approved by council.

The Head of Internal Audit is responsible for the management of the internal audit function as a whole with council adopting a co-sourced model for the provision of internal audit services, with assistance being provided by a panel of contracted accounting firms.

Achievements for 2014/15 included:

- Delivering the risk-based annual internal audit plan covering compliance, systems and operations after approved additions and deferrals.
- Completing internal audit reports focused on providing assurance about, and improving the effectiveness of, operations and risk management in the auditable areas of depot stores activities with a focus on inventory data analysis and utilisation by internal audit of data mining techniques, an information and communication technology audit specifically related to wireless security, a procurement audit of contract management processes within the Waste Services Department, purchase card review, management of revenue (non-rates), as well as a review of lease management processes.
- Assisting with investigations of a financial nature.
- Monitoring implementation of agreed audit recommendations.
- Supporting an independent Quality Assessment of the Internal Audit function at Moreton Bay Regional Council that was undertaken by the Institute of Internal Auditors (IIA) - Australia.

All audit reports are reviewed by the Audit Committee.

Roles and Functions of the Mayor, Deputy Mayor and Councillors

Section 12 of the Local Government Act 2009 outlines the roles and responsibilities of the Mayor and Councillors, as follows:

The Mayor:

In addition to fulfilling the roles and responsibilities of a Councillor, the Mayor has the following extra responsibilities:

- Lead and manage meetings of the local government at which the Mayor is the chairperson, including managing the conduct of the participants at the meetings
- Prepare a budget to present to the local government
- Lead, manage and provide strategic direction to the Chief Executive Officer in order to achieve the high-quality administration of the local government
- Direct the Chief Executive Officer and senior executive employees in accordance with the local government's policies
- Conduct a performance appraisal of the Chief Executive Officer, at least annually, in the way that is decided by the local government (including as a member of a committee, for example)
- Ensure that the local government promptly provides the Minister with the information about the local government area, or the local government, that is requested by the Minister
- Be a member of each Standing Committee of the local government
- Represent the local government at ceremonial or civic functions.

The Deputy Mayor:

Under section 175 of the Local Government Act 2009, the Deputy Mayor is appointed from its Councillors by resolution at council's first meeting after local government elections or at its first meeting after the office of the Deputy Mayor becomes vacant.

The Deputy Mayor acts in the office and performs the role of the Mayor during a vacancy in the office of the Mayor or the absence or temporary incapacity of the Mayor.

Councillors:

- Represent the current and future interests of the residents of the local government area
- Ensure the local government:
 - discharges its responsibilities under the Local Government Act 2009
 - achieves its corporate plan
 - complies with all laws that apply to local governments
- Provide high-quality leadership to the local government and the community
- Participate in council meetings, policy development and decision making, for the benefit of the local government area
- Are accountable to the community for the local government's performance.

Councillors must serve the overall public interest of the whole local government area.

Roles and Functions of the Chief Executive Officer and Local Government Employees

The CEO:

In addition to fulfilling the roles and responsibilities of a council employee, the CEO has the following extra responsibilities:

- Managing the local government in a way that promotes effective, efficient and economical management of public resources, excellence in service delivery and continual improvement
- Managing council employees through management practices that promotes equal employment opportunities and is responsive to the local government's policies and priorities
- Establishing and implementing goals and practices in accordance with the policies and priorities of the local government
- Establishing and implementing practices about access and equity to ensure community members have access to local government programs and appropriate avenues for reviewing local government decisions
- Managing the safe custody of all records about the proceedings, accounts or transactions of the local government or its committees and all documents owned or held by the local government
- Complying with reasonable requests from Councillors for advice to assist the councillor carry out his or her role as a councillor, or for information that the local government has access to, relating to the local government.

All Council Employees:

- Implementing the local government's policies and decisions in a way that promotes effective, efficient and economical management of public resources, excellence in service delivery and continual improvement
- Carrying out their duties to ensure the local government discharges its responsibilities under the Local Government Act 2009, complies with all laws and achieves its corporate plan
- Providing sound and impartial advice to the local government
- Carrying out their duties impartially and with integrity
- Ensuring their personal conduct does not reflect adversely on the reputation of the local government
- Improving all aspects of the employee's work performance
- Observing all laws relating to their employment
- Observing the ethics principles under the Public Sector Ethics Act 1994, section 4
- Complying with a code of conduct under the Public Sector Ethics Act 1994.

Code of Conduct

Council's Code of Conduct for Employees sets out the standards of behaviour for all employees and ensures that employees must seek to achieve the highest standards of behaviour when dealing with customers and each other. The Code also contains a guide to ethical decision making.

All council employees undertook training in relation to the Code of Conduct during the year. All new employees received training as part of their induction. A copy of the Code can be viewed on council's website or a copy can be obtained from any of council's customer service centres.

Our Ethical Culture

The Code of Conduct for employees also encourages a culture where ethical conduct is recognised and valued at all levels, and ensures that appropriate action is taken to prevent fraud and corruption. This is supported by the Fraud and Corruption Policy which contains guiding principles that apply to all Council officers in relation to fraud and corruption prevention. These principles are as follows:

- The prevention of fraud and corruption and the management of incidents are an integral part of Council's business processes and the responsibility of all employees
- All officers are accountable for their own conduct
- All officers are encouraged to report fraudulent and corrupt activity, and will be supported in doing so
- Risk management principles are to be applied in the management of fraud and corruption.

The Public Interest Disclosure Policy further supports this culture by:

- Creating a positive reporting environment that encourages the making of public interest disclosures
- Providing processes that ensure public interest disclosures are dealt with in a thorough and timely manner
- Providing appropriate support and protection to council personnel or members of the public who make a public interest disclosure
- Ensuring that Council fulfils its responsibilities under the Public Interest Disclosure Act 2010.

Council is committed to taking all reasonable steps to ensure that officers are actively discouraged from engaging in any form of fraud or corruption activities.

Conduct and Performance of Councillors

Under Local Government Act 2009 section 176C (2), one complaint was made concerning the conduct or performance of Councillors for which no further action was taken.

Under section 176C (3) (a) (i) of the Act, no complaints concerning Councillors were referred to the department's Chief Executive.

Under section 176C (3) (a) (ii), or (b) (i) of the Act, no complaints concerning Councillors were referred to the Mayor.

Under section 176C (4) (a) of the Act, no complaints were referred to the department's Chief Executive.

Under section 176C (5) of the Act, no complaints were assessed by the Chief Executive Officer as being about corrupt conduct under the Crime and Corruption Act 2001.

Under section 176C (6) of the Act, there were two complaints concerning Councillors.

Under section 180 (2) and (4) of the Act, council was not required to take any disciplinary action concerning Councillors during the financial year.

Under section 181 of the Act, no orders were made concerning Councillors for inappropriate conduct during the financial year.

Under section 186 (f) (vi) of the Local Government Regulation 2012, no complaints concerning Councillors were heard by a regional conduct review panel.

Under section 186 (f) (vii) of the Local Government Regulation 2012, no complaints concerning Councillors were heard by the tribunal.

Councillor Remuneration

Under section 186(a) of the Local Government Regulation 2012, the annual report of the local government must contain particulars of the total remuneration, including superannuation contributions, paid to each Councillor during the financial year.

Councillor remuneration is set by the independent Local Government Remuneration and Discipline Tribunal established under the Local Government Act 2009.

The tribunal determines remuneration for Mayors, Deputy Mayors and Councillors and releases an annual report. The Tribunal's report can be viewed on www.dlg.qld.gov.au

The following table depicts the remuneration levels and superannuation contributions for each Councillor for the 2014/15 financial year:

Councillor	Division	Remuneration from 1.7.14 to 30.6.15	Superannuation from 1.7.14 to 30.6.15
Allan Sutherland	Mayor	\$205,666	\$24,680
Gary Parsons	1	\$124,868	\$14,984
Peter Flannery	2	\$124,868	\$14,984
Greg Chippendale	3	\$124,868	\$14,984
Julie Greer	4	\$124,868	\$14,984
James Houghton	5	\$124,868	\$14,984
Koliana Winchester	6	\$124,868	\$14,984
David Dwyer	7	\$124,868	\$14,984
Mick Gillam	8	\$124,868	\$14,984
Mike Charlton (Deputy Mayor)	9	\$142,497	\$17,100
Brian Battersby OAM	10	\$124,868	\$14,984
Bob Millar	11	\$124,868	\$14,984
Adrian Raedel	12	\$124,868	\$14,984

Reimbursement of Expenses and Provision of Facilities for Councillors

Under section 186(b) of the Local Government Regulation 2012, the following reimbursements were made to Councillors for conference, training, travel, hospitality and other expenses incurred in accordance with council's Reimbursement of Expenses and Provision of Facilities for Councillors' Policy 12-2150-046 on page 87.

Division	Total Expenses Reimbursed
Mayor	\$9,037.56
1	\$7,766.73
2	\$3,550.52
3	\$2,512.72
4	\$481.41
5	\$3,813.46
6	\$700.66
7	\$2,627.56
8	\$3,933.05
9	\$3,347.42
10	\$5,235.09
11	\$7,179.97
12	\$3,693.16
TOTAL	\$53,879.31

The Reimbursement of Expenses and Provision of Facilities for Councillors' Policy ensures Councillors are provided a reasonable level of resources and equipment in order to carry out their official duties in an effective and efficient manner.

Computer equipment, smartphone and tablet device totalling an average of \$3,226 have been provided to each Councillor for the term. Councillors have also been provided with a fully maintained vehicle at an average cost of \$11,416 per annum. Councillors make a contribution to offset their private usage of these vehicles. The Councillor for Division 6 has opted to use her own private motor vehicle and not be provided with a fully maintained vehicle from council.

Overseas Travel for Councillors and Staff

Under section 188 of the Local Government Regulation 2012, council must provide information about any overseas travel made by a Councillor or local government employee in an official capacity during the financial year. During the year ending 30 June 2015, the following Councillor and council employees undertook overseas travel:

Date of Travel	Councillor / Employee's Name	Position	Destination	Reason for Travel	Cost
2-12 July 2014	Cr Allan Sutherland	Mayor	Miami, USA	Undertaking works in relation to a Regional Promotion Project in company of Manager Communications	\$7,706.70
2-12 July 2014	Robert Draycott	Manager Communications	Miami, USA	Undertaking works in relation to a Regional Promotion Project in company of Mayor	\$8,139.93
20 Jan – 4 Feb 2015	Robert Draycott	Manager Communications	Miami, USA	Undertaking works in relation to a Regional Promotion Project	\$8,318.60
15 – 18 April 2015	Doug Fraser	University Project Manager	Illinois, USA	To attend and present topics at the US National Association of Branch Campus Administrators (NABCA) annual conference in Quad Cities Illinois from 15 to 18 April 2015	Conference registration (\$917.87) and accommodation costs (\$1,265.50) Note: Cost of travel associated with attending the conference was met by the participating officer

Executive Remuneration

Under section 201 of the Local Government Act 2009, the annual report of a local government must state the total remuneration packages that are payable (in the year to which the annual report relates) to the senior management of the local government; and the number of employees in senior management who are being paid each band of remuneration.

The senior management of a local government consists of the Chief Executive Officer and all senior executive employees of the local government. A senior executive employee is an employee who reports directly to the Chief Executive Officer and whose position would ordinarily be considered to be a senior position in the corporate structure.

As at 30 June 2015, there was:

3 senior contract employees with a total remuneration package in the range of \$120,000 to \$219,000

6 senior contract employees with a total remuneration package in the range of \$220,000 to \$319,000

2 senior contract employees with a total remuneration package in the range of \$320,000 to \$419,000.

Expenditure on Mayor's Regional and Councillors' Community Support Funds to Community Organisations

The Mayor's Regional and Councillors' Community Support Fund actively supports community organisations to make a positive contribution to community wellbeing and the cultural life of the region. Through this fund, council is able to recognise and support initiatives that respond to community need.

Section 189 of the Local Government Regulation 2012 requires council to provide a summary of grants to community organisations, and a summary of expenditure from each Councillor's discretionary fund to community organisations. A full list of the discretionary fund amounts allocated commences on page 68.

Community Support Funds

Mayor's Regional And Councillors' Community Support Fund Register as at 30 June 2014

In accordance with section 202 – Division 2 Discretionary Funds of the Local Government Regulation 2012, the following Mayor's Regional and Councillors' Community Support Funds have been paid for the period ending 30 June 2015.

This list is also available on council's website at www.moretonbay.qld.gov.au

MAYOR'S REGIONAL COMMUNITY SUPPORT FUNDS

Cr. Allan Sutherland – Mayor			
Date	Name of Community Organisation	Purpose of Funding	Amount
15.7.14	212 Squadron Australian Air Force Cadets	Support towards an Honour Board for highest ranking cadets	\$50.00
17.7.14	Bribie And District Woodcrafters Association Inc	Support towards the Bribie –vs- Ipswich Woodworking Competition	\$500.00
17.7.14	Grace Lutheran College	Support towards the Grace Lutheran College Healthy Minds Expo	\$250.00
23.7.14	Zonta Club Of Redcliffe Area Inc	Support towards the Zonta Redcliffe Night of Hope fundraising event	\$100.00
23.7.14	Chameleon Regional Community Housing Accommodation & Welfare	Support towards the Chameleon House Art for Youth Art Auction fundraising event	\$1,500.00
24.7.14	Lawnton State School P&C Association	Support towards the Springtime Fun Fete	\$500.00
24.7.14	Rotary Club Of Redcliffe Sunrise Inc	Support towards the "Bugs on the Beach" fundraising event	\$200.00
25.7.14	Kippa-Ring Kindergarten & Pre-School Ass	Support towards a community fundraising Market	\$200.00
31.7.14	Lawnton Swim Club	Support towards the Open Water Swim Event for children and adults	\$200.00
7.8.14	Bray Park State High School	Support towards the Inaugural Twilight Sports Festival	\$250.00
22.8.14	Bravehearts Inc	Support towards the Community Workshop on "Responding to Child Sexual Assault"	\$52.50
27.8.14	Lions Club Of Bribie Island Inc	Support towards the Camp Quality Picnic Day for children with cancer	\$1,000.00
29.8.14	Prima - Pine Rivers Musical Association Inc	Support towards the Musical Presentation of "My Fair Lady"	\$500.00
2.9.14	Caboolture Netball Association	Support towards the 2015 Challenge Carnival	\$1,000.00
3.9.14	Down Syndrome Association Of Qld Inc	Support towards the T21 Run 2014 at Old Petrie Town	\$200.00
5.9.14	Emmanuel Patayon	Support towards Basketball League Tournament	\$100.00
5.9.14	Caboolture State School P & C Assoc	Support towards the 125-year Celebration Gala Day	\$500.00
9.9.14	Professional Bull Riders Australia Pty Ltd	Support towards the Professional Bull Riders Caboolture Invitational event	\$500.00
11.9.14	Redcliffe Hospital Auxiliary Inc	Support towards the Redcliffe Hospital	\$500.00
11.9.14	Motor Neurone Disease Research Institute	Support towards the Ice Bucket Challenge fundraising event	\$100.00
18.9.14	Life Education Australia	Support towards "Ocober" fundraising for Life Education	\$100.00
19.9.14	Aspire Arts, Cultures And Communities In	Support towards the "Troubled Teens: Camp Turnaround"	\$500.00
19.9.14	Leukaemia Foundation Qld Caboolture	Support towards the "Light the Night" Event	\$400.00
22.9.14	Aspire Arts, Cultures & Communities Inc	Support towards the Regional Industry Consultation & Planning Day for Vocational Education	\$80.00
23.9.14	North Lakes State College P&C Associatio	Support towards the Multicultural Carnival Markets	\$250.00
30.9.14	Caboolture State High School	Support towards the Academic Awards Night	\$100.00
30.9.14	Chameleon Regional Community Housing Accommodation & Welfare	Support towards the "Think Pharmacy" Charity Golf Day	\$250.00
10.10.14	Lions Club Of Narangba	Support towards the Narangba Christmas Carols	\$500.00
14.10.14	Mj Ferguson Group Pty Ltd	Support towards the Cystic Fibrosis Qld Charity Golf Day	\$175.00
16.10.14	Mango Hill Progress Association Inc	Support towards the 2014 Mango Hill Christmas Tree Event	\$250.00
16.10.14	Moreton Bay Central Commerce	Support towards the 2014 Moreton Bay Central Commerce Business Awards	\$300.00
17.10.14	Caboolture State Primary School	Support towards the Grades 6 & 7 Graduation Ceremonies	\$100.00
27.10.14	Commerce & Industry Redcliffe Peninsula	Support towards the Margate Festival	\$500.00
28.10.14	Scarborough State School	Support towards the School Awards	\$50.00
30.10.14	Patriots Australia Moreton Bay Chapter	Support towards the 7th Annual Roll of the Dice Event	\$250.00
31.10.14	Scripture Union Queensland	Support towards the Bribie Island Annual Chaplaincy Breakfast	\$500.00
31.10.14	Redcliffe Leagues Netball Assn Inc	Support towards the Redcliffe Leagues Netball Association 2015 sign on events	\$500.00
3.11.14	Redcliffe Pyc	Support towards the installation of bollards	\$1,000.00
7.11.14	Golden Valley Lions Club	Support towards the 2014 World Festival of Magic	\$300.00

Cr. Allan Sutherland – Mayor (Continued)			
Date	Name Of Community Organisation	Purpose Of Funding	Amount
7.11.14	Lions Club Of Beachmere Inc	Support towards the Beachmere Community Christmas Carols	\$500.00
10.11.14	Lions Club Of Deception Bay (Inc)	Support towards the 2014 Deception Bay Community Christmas Carols	\$500.00
10.11.14	Deception Bay Community Youth Program	Support towards the Deception Bay High School Breakfasts – At Risk Youth Engagement Program	\$300.00
10.11.14	Redcliffe Tennis Association	Support towards Clubhouse Ceiling Repairs	\$200.00
11.11.14	Strathpine & Dist Senior Citizens Club	Support towards the 2015 Senior Citizens events and activities	\$500.00
13.11.14	Caboolture & District Pastoral Agricultural & Industrial Assoc	Support towards the NRA Rodeo Finals	\$500.00
13.11.14	Caboolture Montessori School	Support towards the establishment of a Community Garden	\$100.00
18.11.14	Southern Cross Catholic College	Support towards Year 6 Graduation Civic Award	\$25.00
19.11.14	Southern Cross Catholic College	Support towards Year 6 Graduation Civic Award	\$25.00
25.11.14	Our Village Foundation Ltd	Support towards a Community Christmas lunch for disadvantaged community members	\$1,100.00
26.11.14	Encircle Ltd	Support towards Christmas Hampers to be provided to disadvantaged community members	\$250.00
26.11.14	Lions Club Of Beachmere Inc	Support towards a Christmas lunch for Senior community members in need	\$200.00
26.11.14	The Smith Family	Support towards the Donate-a-Book Campaign, providing books to students in the Moreton Bay Region	\$500.00
1.12.14	Rbwh Foundation	Support towards the Christmas Lights fundraiser, contributing to the RBWH Foundation	\$100.00
3.12.14	Bribie Island Rugby League Football Club	Support towards the Bribie Rodeo, a community event to be held January 2015	\$500.00
3.12.14	Rotary Club Of Bribie Island	Support towards the Rotary District 9600 Conference 2015, to be held on Bribie Island	\$1,000.00
4.12.14	Heaven-Sent Qld Inc	Support towards sausage sizzle provided to disadvantaged community members	\$250.00
5.12.14	National Council Of Women Of Queensland	Support towards the National Council of Women of Queensland Bursaries, provided to local female tertiary students within the Moreton Bay Region	\$1,000.00
11.12.14	Lighthouse Centre Deception Bay	Support towards Christmas Hampers to be provided to disadvantaged community members	\$250.00
22.12.14	Redcliffe Peninsula Game & Sportfish Club Inc	Support towards pontoon and fishing table replacement	\$2,000.00
28.1.15	Wantima Ladies Golf Club	Support towards 30th Birthday Golf Day event	\$100.00
29.1.15	Glasshouse Mountains Senior Golfers	Support towards the Glasshouse Mountains Senior Golf Zone events held in the Moreton Bay region	\$250.00
10.2.15	Kairos Community College	Support towards sporting equipment for use during community educational programs in the Moreton Bay region	\$100.00
11.2.15	Redcliffe Art Society	Support towards the RASart of Excellence Awards (Mayor's choice award) as part of an annual exhibition	\$200.00
20.2.15	Redcliffe City Junior Cricket Club	Support towards the Redcliffe City Junior Cricket Club 50th Anniversary Day	\$750.00
20.2.15	Redcliffe And District Woodcraft Society Inc	Support towards the Society Members Award, announced at the Woodcraft Competition in conjunction with the 2015 Redcliffe Annual Show	\$175.00
25.2.15	Mousetrap Theatre Co	Support towards awards for the Murrumba Drama Festival to be held in Redcliffe	\$500.00
3.3.15	Rotary Club Of Ipswich Inc	Support towards the Special Children's 2015 Razzamatazz Show benefiting Special Needs and Terminally ill children from the Moreton Bay Region	\$300.00
4.3.15	Redcliffe Ah & I Society	Support towards prizes for the 2015 Redcliffe Show	\$500.00
4.3.15	Zonta Club Of Caboolture Inc	Support towards the International Women's Day Luncheon	\$100.00
11.3.15	Chameleon Regional Community Housing Acc	Support towards 'Rockin 4 the Homeless' fundraising event, to assist homelessness within the Redcliffe area	\$2,000.00
20.3.15	Pine Rivers Municipal Brass Band	Support towards various concert performances	\$500.00
30.3.15	Pine Rivers Catchment Association	Support towards the production of Birds of the South Pine River booklet for community education	\$500.00
30.3.15	Redcliffe Peninsula Surf Life Saving Club Inc	Support towards Seahorse Nippers program for children with a disability	\$500.00
30.3.15	Surf Lifesaving Qld Sunshine Coast	Support towards lifesaving services at Woorim and Suttons Beach located in the Moreton Bay Region	\$250.00
30.3.15	Redcliffe Prostate Cancer Support Group	Support towards a prostate cancer support group promotional activity and awareness campaign	\$500.00
30.3.15	Burpengary Community Progress Assoc Inc	Support towards the Burpengary Christmas Spectacular community event	\$500.00
30.3.15	Motor Neurone Disease Association Of Qld	Support towards a motor neurone disease North Brisbane and Caboolture support group	\$250.00

Cr. Allan Sutherland – Mayor (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount
1.4.15	Hornibrook Bus Lines Pty Ltd	Support towards shuttle bus services for attendees of Redcliffe RSL's ANZAC Day services	\$1,818.18
9.4.15	Breast Cancer Network Australia	Support towards Pink Sports Golf day fundraiser for Breast Cancer Network Australia	\$100.00
9.4.15	Redcliffe District Family History Group	Support towards laptop equipment for Family History Group Resources Library	\$500.00
9.4.15	Redcliffe Pink Snapdragons	Support towards Pink Snapdragons' 10th Anniversary Celebrations - breast cancer survivors regatta	\$1,000.00
9.4.15	Caboolture-Morayfield And District Rsl Sub-Branch Inc.	Support towards production of an ANZAC Day Commemorative Ceremony Program for the community	\$2,000.00
10.4.15	Citipointe Church	Support towards youth program for teenagers	\$750.00
10.4.15	Sunfish Moreton Branch Inc	Support towards Sub-Tidal Oyster Reef restoration project, testing water quality in the Pumicestone Passage	\$2,500.00
10.4.15	Redcliffe Uniting Church	Support towards Giving From the Heart program, providing underprivileged families with essential school items	\$750.00
13.4.15	Salt - No Limits Inc	Support towards various activities and equipment as part of the Salt - No Limits underprivileged youth program	\$750.00
14.4.15	Bongaree Bowls Club	Support towards the Ladies Open Bowls Carnival, held at Bongaree Bowls Club	\$500.00
17.4.15	Pine Rivers Ladies' Bowling Club Inc	Support towards the annual ladies Two Bowls Triples Carnival, held at Pine Rivers Memorial Bowls Club	\$100.00
17.4.15	Longman Fdc	Support towards the Longman Youth Leadership Forum, program for local senior high school students	\$500.00
20.4.15	Queensland Steam And Vintage Machinery Society Inc	Support towards the Old Petrie Town Steam Fair 2015	\$500.00
21.4.15	Australian First Samoan Full Gospel	Support towards Youth Outreach program	\$750.00
22.4.15	Act For Kids	Support towards "Sub for a Cause" Day fundraiser for Act for Kids program, providing services to abused and neglected children	\$200.00
22.4.15	Deception Bay Police Citizens Youth Club (Pcyc)	Support towards various annual fundraising activities for the youth club	\$500.00
27.4.15	The Australian Vintage Aviation Society	Support towards the ANZAC Day flypast at Redcliffe for the ANZAC 100-year commemoration	\$709.09
11.5.15	Select Lifestyle Services Pty Ltd	Support towards Disability Service Luncheon, providing disability awareness to the community	\$150.00
18.5.15	Caboolture Sports Club Inc	Support towards Moreton Bay Flood appeal, raising funds for residents affected by the 1 May 2015 extreme weather event	\$200.00
27.5.15	Scripture Union Queensland	Support towards Helping Hope Happen fundraising dinner, to raise funds for chaplaincy services to Morayfield and Caboolture area schools	\$200.00
16.6.15	Lions Club Of North Lakes Inc	Support towards Children of Courage awards, to acknowledge children with life challenges	\$250.00
22.6.15	Kokoda Youth Foundation Inc	Support towards Tullawong State High School's Kokoda Challenge	\$100.00
26.6.15	Australian Volunteer Coast Guard	Support towards a replacement VHF aerial and wiring to enable emergency communication and services within the Moreton Bay	\$1,000.00
29.6.15	Dakabin State School P And C Association	Support towards the Dakabin State School Spring Fete	\$250.00
29.6.15	Motor Neurone Disease Queensland	Support towards research costs for Motor Neurone disease	\$250.00

COUNCILLORS' COMMUNITY SUPPORT FUNDS

Cr. Gary Parsons – Division 1			
Date	Name of Community Organisation	Purpose of Funding	Amount
14.7.14	Volunteer Marine Rescue	Support towards the preparation of the VMR Bribie Island Emergency Services Strategic Plan	\$350.00
14.7.14	Volunteer Marine Rescue	Support towards the preparation of the VMR Bribie Island Emergency Services Strategic Plan	\$550.00
14.7.14	Bribie Billiards And Snooker Club Inc	Support towards the Annual 60s and over Snooker Championships	\$500.00
14.7.14	Donnybrook Progress Association	Support towards the Progress Association's community programs	\$154.00
15.7.14	212 Squadron Australian Air Force Cadets	Support towards an Honour Board for highest ranking cadets	\$50.00
30.7.14	Donnybrook/Meldale Neighbourhood Watch	Support towards the Neighbourhood Watch Program	\$160.00
30.7.14	Model Engineers And Live Steamers	Support towards additional storage space for equipment	\$500.00
30.7.14	Longman Youth Leadership Forum/Wyatt Roy	Support towards the Longman Youth Leadership Forum	\$100.00

Cr. Gary Parsons – Division 1 (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount
30.7.14	The Silvertones	Support towards the Silvertones Entertainment Group in undertaking public concerts for the community	\$250.00
2.9.14	Caboolture Netball Association	Support towards the 2015 Challenge Carnival	\$1,000.00
8.9.14	Bribie Island Bicycle User Group	Support towards the production of a Cycleways Map of local cycling tracks	\$900.00
8.9.14	Bribie & District Wildlife Rescue Inc.	Support towards the Wildlife Rescue Service	\$500.00
1.10.14	Bellara Neighbourhood Watch Inc	Support towards the Annual Volunteer Appreciation event	\$185.00
14.10.14	Mj Ferguson Group Pty Ltd	Support towards the Cystic Fibrosis Qld Charity Golf Day	\$75.00
20.10.14	Bribie Island State School	Support towards the Student Bursary Academic Awards	\$100.00
20.10.14	Sandstone Point Community Association Inc	Support towards the Sandstone Point Community events	\$1,500.00
27.10.14	Commerce & Industry Redcliffe Peninsula	Support towards the Margate Festival	\$50.00
11.11.14	Bribie Island Rugby League Football Inc	Support towards the community fundraising Rodeo	\$1,000.00
26.11.14	Donnybrook Progress Association	Support towards the Cent Auction fundraising event	\$250.00
1.12.14	Bribie Island Junior Activities -Nippers	Support towards marquee purchase for the nippers	\$500.00
10.12.14	Rotary Club Of Bribie Island	Support towards the Christmas Lights Boat Parade community event	\$175.00
15.12.14	Moreton Bribie Bridge Club Inc	Support towards the annual teams event Bridge competition	\$100.00
15.12.14	Bribie Island Indoor Bowls Club Inc	Support towards installation of new security fence	\$750.00
17.12.14	Bribie And District Community Appeal Inc	Support towards the New Year's Eve community Markets	\$700.00
20.1.15	Toorul & Donnybrook Pensioners Club Ltd	Support towards community events, in particular Market Day	\$250.00
22.1.15	Bribie Island Yacht Club	Support towards equipment for use in sail training for community members	\$500.00
2.2.15	Bribie Island Croquet Club	Support towards the Island Croquet Challenge event	\$500.00
13.4.15	Toorbul Progress Association	Support towards 100-year celebration of ANZAC Day event	\$500.00
14.4.15	Bongaree Bowls Club	Support towards the Ladies Open Bowls Carnival, held at Bongaree Bowls Club	\$1,000.00
29.4.15	Australian Tenpin Bowling Seniors	Support towards Senior National and Interstate Bowls Challenge	\$150.00
29.4.15	Wildlife Emergency Ltd	Support towards Bribie Gone Wild Wildlife Festival, incorporating the Zoo Run at Bribie	\$500.00
29.4.15	Sandstone Point Lions Club	Support towards Community Hall room hire to conduct meetings	\$600.00
18.5.15	Caboolture Sports Club Inc	Support towards Moreton Bay Flood appeal, raising funds for residents affected by the 1 May 2015 extreme weather event	\$ 200.00
25.6.15	St Vincent De Paul B.i.k.e.s	Support towards Kids at Risk Charity Gold Day, raising funds for the Bribie Island Kids Education Support program and school chaplaincy	\$600.00
25.6.15	Donnybrook Progress Association Inc	Support towards Community Hall room hire to conduct meetings	\$218.00

Cr. Peter Flannery – Division 2			
Date	Name of Community Organisation	Purpose of Funding	Amount
15.7.14	212 Squadron Australian Air Force Cadets	Support towards an Honour Board for highest ranking cadets	\$ 50.00
23.7.14	Deception Bay Boxing	Support towards the "Rising Stars 2" Local Talent community event	\$250.00
19.8.14	Breast Cancer Network Australia	Support towards the Big Breakfast for Cancer	\$100.00
22.8.14	Beachmere Junior Rugby League Club	Support towards the U12 Sunshine Coast JRL Grand Final	\$500.00
2.9.14	Caboolture Netball Association	Support towards the 2015 Challenge Carnival	\$1,000.00
5.9.14	Christ The King Catholic Primary School	Support towards the CTK Fete	\$100.00
22.9.14	Aspire Arts, Cultures & Communities Inc	Support towards the "Troubled Teens: Camp Turnaround" program	\$100.00
22.9.14	Manpower Stripling Warrior Boxing Club	Support towards fundraising for the International Boxing Event in the Philippines	\$500.00
25.9.14	Riding For The Disabled Queensland	Support towards the Riding for the Disabled Queensland Sponsors Games	\$100.00
3.10.14	Oaktree Retirement Village Burpengary	Support towards the Indoor Bowls Team	\$500.00
3.10.14	Deception Bay Baptist Church	Support towards the Christmas @ the Bay Event	\$200.00
10.10.14	Lions Club Of Narangba	Support towards the Narangba Christmas Carols	\$500.00
14.10.14	Mj Ferguson Group Pty Ltd	Support towards the Cystic Fibrosis Qld Charity Golf Day	\$100.00
16.10.14	Moreton Bay Central Commerce	Support towards the 2014 Moreton Bay Central Commerce Business Awards	\$300.00
27.10.14	Commerce & Industry Redcliffe Peninsula	Support towards the Margate Festival	\$50.00
7.11.14	Lions Club Of Beachmere Inc	Support towards the Beachmere Community Christmas Carols	\$1,000.00
7.11.14	Military Cadets Incorporated Tm	Support towards the refurbishment of headquarters	\$500.00

Cr. Peter Flannery – Division 2 (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount
7.11.14	Redcliffe Leagues Netball Assn Inc	Support towards the Redcliffe Leagues Netball Association 2015 sign on events	\$200.00
10.11.14	Lions Club Of Deception Bay (Inc)	Support towards the 2014 Deception Bay Community Christmas Carols	\$500.00
10.11.14	Deception Bay Community Youth Program	Support towards the Deception Bay High School Breakfasts – At Risk Youth Engagement Program	\$350.00
17.11.14	Rsl (Qld) Beachmere Sub-Branch	Support towards WW1 plaques for ANZAC 2015 Centenary	\$1,046.00
26.11.14	Lions Club Of Beachmere Inc	Support towards a Christmas lunch for Senior community members in need	\$200.00
26.11.14	The Smith Family	Support towards the Donate-a-Book Campaign, providing books to students in the Moreton Bay Region	\$250.00
2.12.14	Deception Bay North State School	Support towards Year 6 and 7 Awards night	\$100.00
4.12.14	Beachmere Sunshine Seniors Inc.	Support towards the purchase of an urn to utilise for senior community member activities	\$300.00
11.12.14	Lighthouse Centre Deception Bay	Support towards Christmas Hampers to be provided to disadvantaged community members	\$250.00
17.12.14	Beachmere Community Association Inc	Support towards disabled accessway ramp to Beachmere Community Hall	\$1,000.00
5.2.15	Deception Bay Little Athletics Inc	Support towards the Deception Bay Little Athletics Twilight Carnival	\$150.00
10.2.15	Deception Bay Community Youth Program	Support towards the Donate-a-Book Campaign, providing books to students in the Moreton Bay Region	\$150.00
10.2.15	Kairos Community College	Support towards sporting equipment for use during community educational programs in the Moreton Bay region	\$100.00
19.3.15	Rsl Beachmere Sub Branch	Support towards the Beachmere RSL Anzac Day Raffle	\$100.00
30.3.15	Burpengary Community Progress Assoc Inc	Support towards the Burpengary Christmas Spectacular community event	\$500.00
30.3.15	Deception Bay Football Club Inc	Support towards the junior development program	\$1,000.00
22.4.15	Longman Fdc	Support towards the Longman Youth Leadership Forum, program for local senior high school students	\$100.00
22.4.15	Beachmere State School P And C	Support towards the creation of a school community garden	\$200.00
1.5.15	Beachmere Junior Rugby League Club Inc	Support towards First Aid training for volunteers	\$500.00
18.5.15	Caboolture Sports Club Inc	Support towards Moreton Bay Flood appeal, raising funds for residents affected by the 1 May 2015 extreme weather event	\$200.00
25.5.15	Vietnam Veterans Association Qld Branch	Support towards the Anzac Day service and march held at the Burpengary War Memorial	\$400.00
29.5.15	Burpengary Junior Rugby League Club	Support towards the Burpengary Junior Rugby League Football Club end-of-season awards presentation	\$500.00
4.6.15	Burpengary Cricket Association Inc.	Support towards the Junior Cricket expansion program	\$1,900.00
9.6.15	Pumicestone Orchid And Foliage Society	Support towards the Pumicestone District Orchid & Foliage Society's Mother's Day community show	\$100.00
22.6.15	Burpengary Girl Guides	Support towards various community programs within the Moreton Bay Region	\$100.00
22.6.15	Deception Bay North State School	Support towards the Senior and Junior School sports days	\$100.00
22.6.15	Burpengary Jets Netball Club Inc	Support towards the purchase of a new shed facility and netball court resurfacing	\$500.00
29.6.15	Beachmere Sunshine Seniors Inc	Support towards the purchase of items for charity stall, raising funds for activities for senior citizens of the Moreton Bay Region	\$100.00

Cr. Greg Chippendale – Division 3			
Date	Name of Community Organisation	Purpose of Funding	Amount
22.7.14	Caboolture Sports Club Inc	Support towards the Caboolture Female Festival of Football	\$100.00
28.8.14	Signal Flare Inc	Support towards the Signal Flare's Homeless BBQ	\$100.00
2.9.14	Caboolture Netball Association	Support towards the 2015 Challenge Carnival	\$1,000.00
5.9.14	Caboolture State School P & C Assoc	Support towards the 125-year Celebration Gala Day	\$250.00
9.9.14	Kabultur Eastenders Group	Support towards the Community Noticeboard	\$50.00
9.9.14	Professional Bull Riders Australia Pty Ltd	Support towards the Professional Bull Riders Caboolture Invitational event	\$1,000.00
20.1.15	Caboolture Branch Little Athletics Inc	Support towards additional lighting for the Tiny Tots athletics area	\$2,000.00
1.2.15	The 11Th Light Horse Caboolture Troop	Support towards Australian Army Cadets 150th Anniversary event to be held at the Caboolture Historical Village	\$480.00
4.3.15	Queensland Ultra Runners Club	Support towards the Caboolture Historical Village 24/48hr National Run/Walk Event	\$1,000.00
19.3.15	Asd Kidz And Familyz Inc	Support towards the Caboolture Lights it up Walk for Autism event	\$750.00

Cr. Greg Chippendale – Division 3 (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount
24.3.15	Caboolture Memorial Bowls Club Inc	Support towards the fundraising bowls event for local clubs	\$200.00
24.3.15	Multicultural Assoc Of Caboolture Shire Inc	Support towards the purchase of office equipment to resource the Multicultural community	\$1,500.00
30.3.15	Homestead Country Music Association Inc	Support towards the Homestead Youth Talent Expo 2015	\$1,000.00
9.4.15	Caboolture-Morayfield And District Rsl Sub-Branch Inc.	Support towards production of an ANZAC Day Commemorative Ceremony Program for the community	\$1,499.00
2.4.15	Caboolture Taekwondo	Support towards the Caboolture Open Taekwondo Championships	\$500.00
4.5.15	St John Ambulance Australia (Qld) Inc	Support towards the purchase of additional chairs for training within the Caboolture Division	\$1,000.00
6.5.15	Caboolture Historical Village	Support towards the supply and installation of security cameras for the Caboolture Historical Village	\$1,500.00
7.5.15	Caboolture Senior Citizens Club Inc	Support towards a bus trip for Senior's Week	\$400.00
11.5.15	Caboolture Police Citizens Youth Club Pyc	Support towards the Caboolture PCYC Golf Day to raise funds for youth programs	\$1,500.00
18.5.15	Caboolture Sports Club Inc	Support towards Moreton Bay Flood appeal, raising funds for residents affected by the 1 May 2015 extreme weather event	\$200.00
18.5.15	Morayfield East Neighbourhood Watch	Support towards My Street, Our Community BBQ community event	\$100.00
3.6.15	Central Lakes Neighbourhood Watch	Support towards the extension and promotion of the Central Lakes Neighbourhood Watch to enable greater community safety and awareness	\$100.00
15.6.15	Caboolture East Neighbourhood Watch	Support towards the promotion of the Caboolture East Neighbourhood Watch to enable greater community safety and awareness	\$100.00
15.6.15	Caboolture 10 Neighbourhood Watch	Support towards the purchase of various equipment for the Caboolture 10 Neighbourhood Watch to enable services to the local community	\$100.00
16.6.15	Caboolture Scout Group	Support towards the promotion of Scouting to the youth of the Caboolture area	\$180.00

Cr. Julie Greer – Division 4			
Date	Name of Community Organisation	Purpose of Funding	Amount
15.7.14	Pine Rivers Chamber Of Commerce	Support towards the 2014 Women in Leadership Luncheon	\$200.00
15.7.14	212 Squadron Australian Air Force Cadets	Support towards an Honour Board for highest ranking cadets	\$50.00
23.7.14	Deception Bay Boxing	Support towards the "Rising Stars 2" Local Talent community event	\$250.00
3.9.14	Down Syndrome Association Of Qld Inc	Support towards the T21 Run 2014 at Old Petrie Town	\$100.00
16.9.14	Walk For Kids Inc	Support towards the annual walk for kids fundraiser	\$300.00
23.9.14	North Lakes State College P&C Associatio	Support towards the Multicultural Carnival Markets	\$250.00
26.9.14	Deception Bay Uniting Church	Support towards the Deception Bay Men's Shed	\$200.00
3.10.14	Deception Bay Baptist Church	Support towards the Christmas @ the Bay Event	\$200.00
14.10.14	Mj Ferguson Group Pty Ltd	Support towards the Cystic Fibrosis Qld Charity Golf Day	\$200.00
16.10.14	St Benedicts College	Support towards the Annual Awards Ceremony	\$100.00
16.10.14	Moreton Bay Central Commerce	Support towards the 2014 Moreton Bay Central Commerce Business Awards	\$300.00
16.10.14	Our Village Foundation Ltd	Support towards the 2014 Community Christmas Lunch	\$550.00
16.10.14	Mango Hill Progress Association Inc	Support towards the 2014 Mango Hill Christmas Tree Event	\$500.00
27.10.14	Commerce & Industry Redcliffe Peninsula	Support towards the Margate Festival	\$50.00
10.10.14	Lions Club Of Deception Bay (Inc)	Support towards the 2014 Deception Bay Community Christmas Carols	\$500.00
10.11.14	Deception Bay Community Youth Program	Support towards the Deception Bay High School Breakfasts – At Risk Youth Engagement Program	\$350.00
11.12.14	Lighthouse Centre Deception Bay	Support towards Christmas Hampers to be provided to disadvantaged community members	\$300.00
30.1.15	Pine Rivers Catchment Association	Support towards the production of an educational booklet, showcasing bird species located along the South Pine River	\$100.00
2.2.15	Pine Rivers Municipal Brass Band	Support towards stage hire for the annual free Senior Citizens concert to be held June 2015 at the Strathpine Community Centre	\$110.00
10.2.15	Deception Bay Community Youth Program	Support towards the Donate-a-Book Campaign, providing books to students in the Moreton Bay Region	\$150.00
10.2.15	Kairos Community College	Support towards sporting equipment for use during community educational programs in the Moreton Bay region	\$100.00
18.2.15	Act 1 Theatre Inc	Support towards the Annual One Act Play Drama Festival - Theatrefest	\$100.00

Cr. Julie Greer – Division 4 (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount
26.2.15	Mango Hill Kindergarten	Support towards established shade trees for kindergarten use	\$200.00
11.3.15	Osprey House Environment Centre Management Committee	Support towards trees for the 2015 Lowlands Festival	\$275.00
27.3.15	Interseed Foundation	Support towards the 'Biggest Morning Tea' fundraising event for cancer research	\$200.00
3.3.15	Pine Rivers Rsl Sub Branch	Support towards the Anzac Day breakfast event	\$75.00
13.4.15	Salvation Army Red Shield Appeal	Support towards the 2015 Red Shield Appeal	\$100.00
20.4.15	Queensland Steam And Vintage Machinery Society Inc	Support towards the Old Petrie Town Steam Fair 2015	\$100.00
5.5.15	Mango Hill Progress Association Inc	Support towards Mango Hill and North Lakes Environment Group with the supply of koala fodder trees and ground covers	\$350.00
5.5.15	Deception Bay State High School P And C	Support towards various school community activities within the Moreton Bay Region	\$500.00
5.5.15	Bounty Boulevard State School P And C	Support towards various school community activities within the Moreton Bay Region	\$500.00
5.5.15	St Benedicts College P And F Association	Support towards various school community activities within the Moreton Bay Region	\$400.00
5.5.15	North Lakes State College P And C	Support towards various school community activities within the Moreton Bay Region	\$250.00
5.5.15	The Lakes College P And F Association	Support towards various school community activities within the Moreton Bay Region	\$500.00
5.5.15	Kairos Community College	Support towards various school community activities within the Moreton Bay Region	\$500.00
5.5.15	Moreton Downs State School P And C	Support towards various school community activities within the Moreton Bay Region	\$500.00
5.5.15	Arethusa College Ltd Deception Bay	Support towards various school community activities within the Moreton Bay Region	\$500.00
5.5.15	St Benedicts Primary School P And F	Support towards various school community activities within the Moreton Bay Region	\$500.00
5.5.15	Mango Hill State School P And C	Support towards various school community activities within the Moreton Bay Region	\$500.00
18.5.15	Dickson Seniors Council	Support towards the Dickson Seniors Expo, providing valuable information and services to Senior students within the Moreton Bay Region	\$50.00
18.5.15	Caboolture Sports Club Inc	Support towards Moreton Bay Flood appeal, raising funds for residents affected by the 1 May 2015 extreme weather event	\$200.00
19.5.15	Boystown	Support towards various community activities within the Moreton Bay Region	\$500.00
19.5.15	Deception Bay Police Citizens Youth Club (Pcyc)	Support towards community youth programs within Division 4 of the Moreton Bay Region	\$500.00
19.5.15	Lions Club Of North Lakes Inc	Support towards various community activities within the Moreton Bay Region	\$500.00
19.5.15	Lighthouse Centre Deception Bay	Support towards a community food service for the disadvantaged in Deception Bay	\$200.00
19.5.15	Probus Club Of North Lakes	Support towards various community activities within the Moreton Bay Region	\$200.00
19.5.15	Lions Club Of Kallangur Inc	Support towards various community activities within the Moreton Bay Region	\$200.00
19.5.15	Quota International Of North Lakes	Support towards various community activities to assist the disadvantaged within the Moreton Bay Region	\$200.00
19.5.15	Deception Bay Community Youth Program	Support towards various community activities within the Moreton Bay Region	\$200.00
27.5.15	Lions Youth Emergency Accommodation	Support towards the Lions Youth Emergency Accommodation Centre (LYEAC) Moreton Bay 100 charity bike ride	\$100.00
27.5.15	The Lakes Anglican Church	Support towards various community activities within the Moreton Bay Region	\$200.00
27.5.15	Discovery Baptist Church North Lakes	Support towards various community activities within the Moreton Bay Region	\$200.00
27.5.15	North Lakes Uniting Church	Support towards various community activities within the Moreton Bay Region	\$200.00
27.5.15	Life Community Care	Support towards community programs to assist families and youth in crisis in the Moreton Bay Region	\$200.00
27.5.15	Axis Church North Lakes	Support towards various community activities within the Moreton Bay Region	\$200.00
27.5.15	Anzac Memorial Avenue Centenary Committee	Support towards the production of the Anzac Memorial Centenary Committee's publication "The Story of ANZAC Memorial Avenue"	\$40.00
9.6.15	Deception Bay Junior Rugby League Football Club Inc	Support towards various community sporting activities within the Moreton Bay Region	\$100.00
9.6.15	Deception Bay District Guides	Support towards various community youth activities within the Moreton Bay Region	\$100.00
9.6.15	North Lakes Soccer Club Inc	Support towards various community sporting activities within the Moreton Bay Region	\$100.00
9.6.15	North Lakes Eels Junior Afl Club Inc	Support towards various community sporting activities within the Moreton Bay Region	\$100.00
9.6.15	Lakers Softball Club	Support towards various community sporting activities within the Moreton Bay Region	\$100.00
9.6.15	The Lakes Football Club	Support towards various community sporting activities within the Moreton Bay Region	\$100.00
9.6.15	North Lakes Junior Rugby Union Club	Support towards various community sporting activities within the Moreton Bay Region	\$100.00
11.6.15	North Lakes District Rugby League Club	Support towards various community sporting activities within the Moreton Bay Region	\$100.00
11.6.15	Moreton Bay Pride Senior Rugby League Fc	Support towards various community sporting activities within the Moreton Bay Region	\$100.00
12.6.15	Bounty Boulevard State School	Support towards the Early Years Network program, to benefit local schools within Div 4	\$150.00
12.6.15	Deception Bay Scout Group	Support towards various community youth activities within the Moreton Bay Region	\$100.00

Cr. James Houghton – Division 5			
Date	Name of Community Organisation	Purpose of Funding	Amount
15.7.14	212 Squadron Australian Air Force Cadets	Support towards an Honour Board for highest ranking cadets	\$50.00
17.7.14	Lions Club Redcliffe Central	Support towards the Lions Youth Emergency Accommodation Centre (LYEAC) Moreton Bay 100 Bike Ride 2014 Event	\$100.00
15.8.14	Redcliffe Tigers Afc	Support towards the Sponsorship of Trophies	\$250.00
22.9.14	Aspire Arts, Cultures & Communities Inc	Support towards the Regional Industry Consultation & Planning Day for Vocational Education	\$75.00
14.10.14	Mj Ferguson Group Pty Ltd	Support towards the Cystic Fibrosis Qld Charity Golf Day	\$50.00
15.10.14	Southern Cross Catholic College	Support towards the 2014 Night of Excellence – Japanese Languages City Award and Senior Years and Middle Years Awards	\$100.00
15.10.14	Southern Cross Catholic College	Support towards the 2014 Night of Excellence – MBRC Civics Award	\$100.00
28.10.14	Redcliffe Horse And Pony Club	Support towards the purchase of trophies	\$200.00
5.11.14	Mueller College Ltd	Support towards the Presentation Evening 2014	\$50.00
7.11.14	Salt - No Limits Inc	Support towards the Community and Family Sport Competitions – School fetes, festivals, Youth Charity events	\$1,200.00
10.11.14	Redcliffe Tennis Association	Support towards Clubhouse Ceiling Repairs	\$200.00
14.11.14	Our Village Foundation Ltd	Support towards the 2014 Community Christmas Lunch	\$1,000.00
18.11.14	Southern Cross Catholic College	Support towards Year 6 Graduation Civic Award	\$25.00
19.11.14	Southern Cross Catholic College	Support towards Year 6 Graduation Civic Award	\$25.00
24.11.14	Redcliffe Pyc	Support towards the Bicycle Education & Safety Training (BEST) program, designed to improve road awareness and bicycle riding skills for community members	\$500.00
28.11.14	Red Dragons Redcliffe Boat Racing Club	Support towards Christmas activities for community members	\$200.00
27.1.15	Mousetrap Theatre Co	Support towards purchase of upgraded facilities for the benefit of community members / attendees to productions	\$1,000.00
2.2.15	Redcliffe Historical Society	Support towards the purchase of office equipment to resource the Historical Society	\$1,664.00
17.2.15	Redcliffe Art Society	Support towards the RASart Exhibition of Excellence Awards	\$250.00
26.2.15	Lions Club Redcliffe Central	Support towards the 2014 Redcliffe Community Christmas Lunch	\$100.00
3.3.15	Chameleon Regional Community Housing Acc	Support towards 'Rockin 4 the Homeless' fundraising event, to assist homelessness within the Redcliffe area	\$100.00
13.3.15	City Of Redcliffe Chess Club	Support towards the Chess Club's 50th year festival event	\$500.00
1.4.15	Hornibrook Bus Lines Pty Ltd	Support towards shuttle bus services for attendees of Redcliffe RSL's ANZAC Day services	\$451.58
10.4.15	Southern Cross Swimming Club	Support towards the purchase of awards and trophies for the Southern Cross Swimming Club Presentation Night	\$500.00
10.4.15	The Board Meeting Surf Charity	Support towards the Lakeside 2015 Charity Downhill Skate Day event to raise funds for local children with disabilities	\$500.00
13.4.15	Salt - No Limits Inc	Support towards various activities and equipment as part of the Salt - No Limits underprivileged youth program	\$250.00
17.4.15	Redcliffe Horse And Pony Club	Support towards the Redcliffe Horse & Pony Club official two-day event 'Official Show Jumping'	\$500.00
21.4.15	Moreton Bay Symphony Orchestra Inc	Support towards the Moreton Bay Symphony Orchestra Soiree showcasing event	\$500.00
21.4.15	Australian First Samoan Full Gospel	Support towards Youth Outreach program	\$750.00
24.4.15	Redcliffe Hospital Auxiliary Inc	Support towards the purchase of hospital equipment	\$200.00
6.5.15	Leukaemia Foundation Of Qld Redcliffe	Support towards the Leukaemia Foundation Redcliffe Branch Annual Golf Day	\$200.00
18.5.15	Caboolture Sports Club Inc	Support towards Moreton Bay Flood appeal, raising funds for residents affected by the 1 May 2015 extreme weather event	\$200.00
1.7.15	Zonta Club Of Redcliffe Area Inc	Support towards Night of Hope event to raise funds for Hummingbird House, Children's Hospice	\$200.00
3.7.15	Redcliffe Tigers Afc	Support towards replacement equipment, lost in flooding during May 2015 extreme weather event	\$500.00
5.7.15	Grace Swimming Club	Support towards Gravity Training System equipment for functional training room, utilised for school swimming development	\$500.00
5.7.15	Redcliffe And District Woodcraft Society Inc	Support towards the purchase of instructional DVD's for use by members to assist with safety of operational machinery and techniques to improve woodcraft skills	\$250.00
5.7.15	Peninsula Animal Aid Assn Inc	Support towards the repairs to onsite in-ground concrete water tank at Peninsula Animal Aid, Margate	\$500.00
10.7.15	Rope Association Inc	Support towards the ROPE annual community Art Exhibition, showcasing talent from within the Moreton Bay Region	\$500.00
15.7.15	Redcliffe Pyc	Support towards the Time for Kids fundraiser, community awareness program contributing to underprivileged children	\$100.00
22.7.15	Everyday Hero Pty Ltd	Support toward the Black Dog Ride 2015 event, raising awareness for depression & suicide prevention	\$200.00
24.7.15	Christian Outreach Centre Redcliffe	Support towards the Youth Ministry program, provided to youth of Redcliffe and surrounds	\$500.00
24.7.15	Redcliffe Leagues Softball Assoc Inc	Support towards the purchase of shed fixtures to enhance the existing facility for members and visiting clubs	\$500.00
26.7.15	Australian Volunteer Coast Guard	Support towards a replacement VHF aerial and wiring to enable emergency communication and services within the Moreton Bay	\$300.00

Cr. Koliana Winchester – Division 6			
Date	Name of Community Organisation	Purpose of Funding	Amount
3.7.14	Lions Club Redcliffe Central	Support towards the Lions Youth Emergency Accommodation Centre (LYEAC) Moreton Bay 100 Bike Ride 2014 Event	\$120.00
4.7.14	Crochet Queens	Support towards the making of blankets for the homeless residents within the Region	\$250.00
4.7.14	Tuesday Club Inc	Support towards the Fashion Parade/Afternoon Tea fundraising function	\$500.00
4.7.14	Redcliffe Leagues Netball Assn Inc	Support towards the RLNA's improvements to the facilities	\$224.00
4.7.14	Australian Red Cross - Redcliffe Branch	Support towards the Centenary of Red Cross Morning Tea function	\$250.00
4.7.14	Redcliffe Art Society	Support towards the RASart Exhibition of Excellence Awards	\$250.00
7.7.14	Peninsula Animal Aid Assn Inc	Support towards the Pen Sponsorship Fundraising Program	\$350.00
7.7.14	Moreton Bay Arts Council Inc	Support towards the Seniors Week 2014 Festival of Choirs Celebrations	\$1,000.00
10.7.14	Chameleon Regional Community Housing Accommodation & Welfare	Support towards the Chameleon House Art Auction fundraiser	\$1,500.00
15.7.14	212 Squadron Australian Air Force Cadets	Support towards an Honour Board for highest ranking cadets	\$50.00
17.7.14	Bramble Bay Ladies Bowls Club	Support towards the Bramble Bay Ladies Bowls Day Annual Princess Day event	\$135.00
18.7.14	The Breakfast Club	Support towards the Breakfast Club Program	\$250.00
18.7.14	Zonta Club Of Redcliffe Area Inc	Support towards the purchase of a Club Banner	\$400.00
24.7.14	Clontarf Beach Scout Group General A/C	Support towards improvements to the Scout Den Building	\$1,000.00
25.7.14	Kippa-Ring Kindergarten & Pre-School Ass	Support towards a community fundraising Market	\$200.00
6.8.14	Peninsula Sub Branch Baden Powell Guild	Support towards the Regional Industry Consultation & Planning Day for Vocational Education	\$300.00
7.8.14	Humpybong State School P&C	Support towards the Production of the School Fund Raiser Bush Dance	\$200.00
14.8.14	Leukaemia Foundation Redcliffe Branch	Support towards the Leukaemia Foundation Redcliffe Branch Annual Golf Day	\$100.00
14.8.14	Weight Reduction Club Of Deception Bay	Support towards the Weight Reduction Program	\$400.00
29.8.14	Luke Woollett	Support towards the Food for the Soul fundraiser for Bayside Community Care	\$100.00
2.9.14	Redcliffe Peninsula Surf Life Saving Club Inc	Support towards Seahorse Nippers program for children with a disability	\$200.00
5.9.14	Redcliffe Leagues Netball Assn Inc	Support towards the Nutrition Basics for Netball Program	\$345.50
8.9.14	Grace Lutheran Primary School	Support towards the Spring Fair by Grace	\$200.00
11.9.14	Eildon Croquet Club Inc	Support towards the Gateball Gala Weekend	\$200.00
22.9.14	Aspire Arts, Cultures & Communities Inc	Support towards the Regional Industry Consultation & Planning Day for Vocational Education	\$75.00
14.10.14	Mj Ferguson Group Pty Ltd	Support towards the Cystic Fibrosis Qld Charity Golf Day	\$50.00
17.10.14	Ladies Guild Anglican Parish Bramble Bay	Support towards the fundraising Cent Auction to help young children, babies, mothers and other family carers	\$200.00
17.10.14	Redcliffe State High School	Support towards the Redcliffe State High School Academic Awards Evening	\$50.00
23.10.14	Grace Lutheran Primary School	Support towards the Moreton Bay Regional Council Civic Award	\$50.00
23.10.14	Our Village Foundation Ltd	Support towards the 2014 Community Christmas Lunch	\$550.00
23.10.14	Southern Cross Catholic College	Support towards the End of Junior Years Celebration	\$50.00
27.10.14	Commerce & Industry Redcliffe Peninsula	Support towards the Margate Festival	\$1,500.00
31.10.14	Clontarf Beach State School	Support towards the Year 6 and Year 7 Graduations	\$50.00
5.11.14	Redcliffe Environmental Forum	Support towards the Hayes Inlet Eco-Path Project	\$500.00
6.11.14	Redcliffe Special School	Support towards the Civic Award for Students	\$50.00
10.11.14	Redcliffe Tennis Association	Support towards Clubhouse Ceiling Repairs	\$200.00
21.11.14	National Servicemens Assoc Deception Bay	Support towards 2014 Christmas Celebration for ex-serviceman	\$200.00
17.2.15	Redcliffe Art Society	Support towards the RASart Exhibition of Excellence Awards	\$250.00
2.3.15	Rockin 4 The Homeless	Support towards 'Rockin 4 the Homeless' fundraising event, to assist homelessness within the Redcliffe area	\$1,000.00
10.3.15	Eildon Croquet Club Inc	Support towards the Woody Point Eildon Croquet Club's 60th birthday event	\$400.00
19.3.15	Redcliffe Leagues Netball Assn Inc	Support towards a sausage sizzle for the annual sign-on day	\$200.00
1.4.15	Meals On Wheels	Support towards monthly meeting room hire	\$200.00
1.4.15	Hornibrook Bus Lines Pty Ltd	Support towards shuttle bus services for attendees of Redcliffe RSL's ANZAC Day services	\$451.58
14.4.15	The Anglican Parish Of Bramble Bay	Support towards CENT Auction to raise funds for 'Little Fishers' group for young children	\$200.00
15.4.15	Redcliffe Little Athletics Centre	Support towards Redcliffe Little Athletics	\$200.00
24.4.15	Australian Red Cross - Redcliffe Branch	Support towards World Red Cross Day community sausage sizzle	\$100.00
24.4.15	Redcliffe PCYC	Support towards Time 4 Kids 2015 event to raise awareness and funds for PCYC	\$100.00

Cr. Koliana Winchester – Division 6 (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount
28.4.15	The breakfast club	Support towards meeting room hire fees for volunteers of the Breakfast Club	\$200.00
7.5.15	Dementia friendly community	Support towards the Dementia Forum, to assist community members with services and support	\$100.00
18.5.15	Caboolture sports club inc	Support towards Moreton Bay Flood appeal, raising funds for residents affected by the 1 May 2015 extreme weather event	\$200.00
3.6.15	Redcliffe environmental forum	Support towards the Community Planting Day for Hays Inlet Green Army project site	\$149.00
18.6.15	Qld justices association hornibrook	Support towards the provision of a volunteer document witnessing service across the Moreton Bay Region	\$200.00

Cr. David Dwyer – Division 7			
Date	Name of Community Organisation	Purpose of Funding	Amount
8.7.14	Pine Rivers Ah&I Assn	Support towards the 2014 Annual Pine Rivers Show – Woodchop Event	\$550.00
15.7.14	212 Squadron Australian Air Force Cadets	Support towards an Honour Board for highest ranking cadets	\$50.00
31.7.14	Lawnton Swim Club	Support towards the Open Water Swim Event for children and adults	\$200.00
20.8.14	Bray Park State High School	Support towards the Bray Park High School Presentation Nights	\$100.00
2.9.14	Strathpine Branch Little Athletics	Support towards the Athletics Sign on Day	\$500.00
3.9.14	Down Syndrome Association Of Qld Inc	Support towards the T21 Run 2014 at Old Petrie Town	\$100.00
24.9.14	Murrumba State Secondary College	Support towards the Murrumba SSC/Inverpine – Recipe Book & Community Historical Record	\$300.00
24.9.14	Crime Stoppers Queensland Limited	Support towards the Crime Stoppers Pine Rivers Area Committee Charity Golf Day	\$350.00
10.10.14	Lions Club Of Narangba	Support towards the Narangba Christmas Carols	\$500.00
14.10.14	Mj Ferguson Group Pty Ltd	Support towards the Cystic Fibrosis Qld Charity Golf Day	\$100.00
16.10.14	North Pine Historical Society Inc	Support towards the End of Year Bus Trip	\$300.00
23.10.14	Dakabin State High School	Support towards the Dakabin State High School Annual Awards Evening (Community Awards)	\$150.00
13.11.14	Murrumba State Secondary College	Support towards the Murrumba State Secondary College Awards Night.	\$200.00
26.11.14	Toorbul Caravan Park Social Fishing Club	Support towards Social Fishing Club competition	\$200.00
26.11.14	Lions Club Of Kallangur Inc	Support towards the rededication of Ruth Whitfield Park playground, for improvement of facilities to benefit the community	\$200.00
2.2.15	Pine Rivers Municipal Brass Band	Support towards stage hire for the annual free Senior Citizens concert to be held June 2015 at the Strathpine Community Centre	\$110.00
11.2.15	Crime Stoppers Queensland Limited	Support towards Crime Stoppers Pine Rivers Area charity golf day	\$350.00
18.2.15	Act 1 Theatre Inc	Support towards the Annual One Act Play Drama Festival - Theatrefest	\$100.00
2.3.15	Hamilton Pine Rivers Wheelers	Support towards the Anzac 25 Cycle Race in honour of ex Hamilton Wheelers members of Pine Rivers, Moreton Bay Region	\$1,500.00
11.3.15	Mt Maria College Petrie	Support towards Entrepreneurship Experience Program for Senior Business Students	\$800.00
31.3.15	Anzac Memorial Avenue Centenary Committee	Support towards Centenary of Anzac projects	\$1,000.00
31.3.15	Pine Rivers Rsl Sub Branch	Support towards the Anzac Day breakfast event	\$75.00
31.3.15	Kurwongbah State School	Support towards the 2015 school Fete	\$500.00
31.3.15	Lions Club Of Kallangur Inc	Support towards the expansion of mobile catering facilities to service the community	\$600.00
13.4.15	Salvation Army Red Shield Appeal	Support towards the 2015 Red Shield Appeal	\$100.00
20.4.15	Queensland Steam And Vintage Machinery Society Inc	Support towards the Old Petrie Town Steam Fair 2015	\$500.00
2.4.15	North Pine Historical Society Inc	Support towards a memorial seat in honour of life member and local historian, Mr Leith Barter	\$500.00
27.4.15	Strathpine Branch Little Athletics Centr	Support towards the Strathpine Little Athletics 2015 sign-on day events	\$500.00
6.5.15	Pine Rivers State High School P And C	Support towards the 'Wombat Warriors' of Pine Rivers High School - Australian World Finals 2015 Team to compete in the Land Rover 4x4inSchools Technology Challenge in Europe	\$200.00
18.5.15	Dickson Seniors Council	Support towards the Dickson Seniors Expo, providing valuable information and services to Senior students within the Moreton Bay Region	\$50.00
18.5.15	Caboolture Sports Club Inc	Support towards Moreton Bay Flood appeal, raising funds for residents affected by the 1 May 2015 extreme weather event	\$200.00
25.5.15	North Pine Bush Poets Group Inc	Support towards the Bush Poets Festival	\$1,000.00
26.5.15	Mt Maria College Petrie	Support towards a Petrie Art mosaic project, to be placed in Petrie Park for the 100th year anniversary of WW1	\$500.00
27.5.15	Lions Youth Emergency Accommodation	Support towards the Lions Youth Emergency Accommodation Centre Moreton Bay 100 charity bike ride	\$100.00
15.7.15	Mates 4 Mates	Support towards the Legacy and Mates 4 Mates Community Gala Dinner, in support of ex-service men and women	\$1,500.00
15.7.15	Legacy Brisbane	Support towards the Legacy and Mates 4 Mates Community Gala Dinner, in support of ex-service men and women	\$1,500.00

Cr. Mick Gillam – Division 8			
Date	Name of Community Organisation	Purpose of Funding	Amount
15.7.14	Pine Rivers Chamber Of Commerce	Support towards the 2014 Women in Leadership Luncheon	\$150.00
15.7.14	212 Squadron Australian Air Force Cadets	Support towards an Honour Board for highest ranking cadets	\$50.00
24.7.14	Lawnton State School P&C Association	Support towards the Springtime Fun Fete	\$500.00
31.7.14	Lawnton Swim Club	Support towards the Open Water Swim Event for children and adults	\$200.00
15.8.14	Lawnton Scout Group	Support towards the High Tea fundraising event	\$100.00
15.8.14	Pine Panthers Netball Club Inc	Support towards the Annual Break Up and Trophy Presentation Night	\$100.00
15.8.14	Pine Central Holy Spirit Rugby League Football Club	Support towards the Skill Development Programs for children within the Region	\$900.00
18.8.14	Bray Park-Strathpine Rsl Sub-Branch	Support towards the Joint Project for the Memorial Construction for military personnel who gave their lives for Australia	\$200.00
20.8.14	Bray Park State High School	Support towards the Bray Park High School Presentation Nights	\$450.00
29.8.14	Youthcare Pine Rivers Inc	Support towards young men and women in need within the community	\$100.00
29.8.14	Prima - Pine Rivers Musical Association Inc	Support towards the Musical Presentation of "My Fair Lady"	\$500.00
1.9.14	Strathpine Scorpions Netball Club	Support towards the Trophy Presentation Night	\$120.00
3.9.14	Down Syndrome Association Of Qld Inc	Support towards the T21 Run 2014 at Old Petrie Town	\$200.00
24.9.14	Rotary Club Of Samford Valley	Support towards the community development and activities of the Samford Valley	\$180.00
1.10.14	Pine Rivers State High School	Support towards the Volunteers Appreciation Dinner	\$100.00
9.10.14	Encircle Ltd	Support towards Anti-Poverty Week Fundraising Breakfast	\$100.00
14.10.14	Mj Ferguson Group Pty Ltd	Support towards the Cystic Fibrosis Qld Charity Golf Day	\$50.00
27.10.14	Commerce & Industry Redcliffe Peninsula	Support towards the Margate Festival	\$100.00
28.10.14	Pine Rivers Special School	Support towards the Annual Formal and Graduation Dinner	\$100.00
28.10.14	Strathpine Community Kindergarten And Preschool Association	Support towards the running of the Fun Day during Children's Week	\$100.00
31.10.14	Australia's Ceo Challenge	Support towards the Australia's CEO Challenge to raise funds to prevent family violence	\$100.00
12.11.14	Pine Rivers Community Aquatic Club	Support towards the promotion of swimming within the Region	\$500.00
12.11.14	Holy Spirit School	Support towards Year 6 and 7 Graduation and Awards nights	\$100.00
13.11.14	Pine Rivers State High School	Support towards the Landrover 4 x 4 Schools Technology Challenge	\$500.00
25.11.14	Cody Murphy	Support towards Work Experience Award for student of Pine Rivers Special School	\$100.00
8.12.14	Lawnton State School	Support towards the Lawnton State School Behaviour Program	\$100.00
15.12.14	Pine Rivers State High School	Support towards student bursaries for excellence in Maths and Science studies	\$200.00
28.1.15	Wantima Ladies Golf Club	Support towards 30th Birthday Golf Day event	\$100.00
30.1.15	Pine Rivers Catchment Association	Support towards the production of an educational booklet, showcasing bird species located along the South Pine River	\$100.00
2.2.15	Pine Rivers Municipal Brass Band	Support towards stage hire for the annual free Senior Citizens concert to be held June 2015 at the Strathpine Community Centre	\$110.00
9.2.15	Prima - Pine Rivers Musical Association Inc	Support towards the Presentation Legally Blonde The Musical for community benefit	\$500.00
18.2.15	Act 1 Theatre Inc	Support towards the Annual One Act Play Drama Festival - Theatrefest	\$100.00
3.3.15	Bray Park State School P And C Assoc	Support towards the establishment of an 100-year Anzac Centenary Memorial Garden project	\$500.00
3.3.15	Bray Park State High School P And C Asso	Support towards the establishment of an 100-year Anzac Centenary Memorial Garden project	\$500.00
3.3.15	Lawnton Kindergarten & Preschool Assoc	Support towards a 100-year Anzac Centenary Memorial garden project	\$500.00
9.3.15	Pine Rivers United Sports Club	Support towards training accessories for female sport team programs	\$950.00
11.3.15	Petrie 10 Strathpine Neighbourhood Watch	Support towards the Neighbour Day event, held in Douglas Park, Strathpine for local residents	\$200.00
18.3.15	Girl Guides Qld Lawnton District Support	Support towards the installation of floor and ceiling coverings for the Lawnton facility	\$200.00
13.4.15	Salvation Army Red Shield Appeal	Support towards the 2015 Red Shield Appeal	\$100.00
13.4.15	Encircle Ltd	Support towards the Children's Under 5 Day community family event held in Lawnton	\$100.00
13.4.15	Pine Rivers Pyc	Support towards the upgrade of external public car park lighting at the PCYC complex, Lawnton	\$1,500.00
17.4.15	Pine Rivers Ladies' Bowling Club Inc	Support towards the annual ladies Two Bowls Triples Carnival, held at Pine Rivers Memorial Bowls Club	\$100.00
20.4.15	Queensland Steam And Vintage Machinery Society Inc	Support towards the Old Petrie Town Steam Fair 2015	\$100.00
30.4.015	Rotary Club Of Samford Valley	Support towards the Samford Rotary Golf Day to raise funds to Australian Stem Cell Research	\$200.00

Cr. Mick Gillam – Division 8 (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount
5.5.15	Lawnton Scout Group	Support towards the installation of new security fencing	\$200.00
6.5.15	Petrie No 5 Neighbourhood Watch	Support towards the production of a community newsletter	\$200.00
6.5.15	Pine Rivers State High School P And C	Support towards the 'Wombat Warriors' of Pine Rivers High School - Australian World Finals 2015 Team to compete in the Land Rover 4x4inSchools Technology Challenge in Europe	\$200.00
18.5.15	Dickson Seniors Council	Support towards the Dickson Seniors Expo, providing valuable information and services to Senior students within the Moreton Bay Region	\$50.00
18.5.15	Caboolture Sports Club Inc	Support towards Moreton Bay Flood appeal, raising funds for residents affected by the 1 May 2015 extreme weather event	\$200.00
22.5.15	Holy Spirit School P And F Association	Support towards the cost of relocating the flag pole within the school grounds	\$500.00
22.5.15	Pine Rivers Special School P And C Assoc	Support towards Art Show Fundraising Event for the Pine Rivers Special School Chaplaincy Program	\$300.00
22.5.15	Bray Park State High School P And C	Support towards fit-out of the 'Chill-out' Room, assisting students in need with a safe space	\$300.00
27.5.15	Lions Youth Emergency Accommodation	Support towards the Lions Youth Emergency Accommodation Centre Moreton Bay 100 charity bike ride	\$100.00
28.5.15	Encircle Ltd	Support towards "Dance for Nepal" event to raise funds to rebuild schools affected in the earthquake disaster in Nepal	\$100.00
2.6.15	Pine Rivers Historic Machinery Restoration Society	Support towards the annual Vintage Machinery Rally to be held in Pine Rivers Park	\$200.00
17.6.15	Lions Club Of Pine Rivers Inc	Support towards the cost of the annual Changeover Dinner, raising funds for services provided within the Moreton Bay Region	\$100.00
17.6.15	Pine Rivers Pyc	Support towards the purchase of outdoor education equipment for users of the club and residents of the Region to improve fitness	\$500.00
30.6.15	Pine Rivers United Sports Club	Support towards training accessories for female sport team programs	\$950.00

Cr. Mike Charlton – Deputy Mayor – Division 9			
Date	Name of Community Organisation	Purpose of Funding	Amount
15.7.14	212 Squadron Australian Air Force Cadets	Support towards an Honour Board for highest ranking cadets	\$50.00
15.7.14	Pine Rivers Chamber Of Commerce	Support towards the 2014 Women in Leadership Luncheon	\$150.00
23.7.14	Albany Creek Garden Club Inc	Support towards the Albany Creek Annual Garden Competition	\$200.00
31.7.14	Lawnton Swim Club	Support towards the Open Water Swim Event for children and adults	\$200.00
20.8.14	Bray Park State High School	Support towards the Bray Park High School Presentation Nights	\$150.00
22.8.14	Albany Creek Swimming Club	Support towards the promotion of swimming in the community	\$250.00
3.9.14	Down Syndrome Association Of Qld Inc	Support towards the T21 Run 2014 at Old Petrie Town	\$100.00
10.9.14	Albany Creek State School	Support towards the School Yearbook celebrating 140 years	\$100.00
14.10.14	Mj Ferguson Group Pty Ltd	Support towards the Cystic Fibrosis Qld Charity Golf Day	\$100.00
27.10.14	Commerce & Industry Redcliffe Peninsula	Support towards the Margate Festival	\$50.00
31.10.14	Australia's Ceo Challenge	Support towards the Australia's CEO Challenge to raise funds to prevent family violence	\$100.00
3.11.14	Albany Creek State School	Support towards the Chaplaincy Services at the School	\$120.00
3.11.14	Rotary Club Of Albany Creek Inc	Support towards the Christmas in the Creek Community Event	\$900.00
12.11.14	Holy Spirit School	Support towards Year 6 and 7 Graduation and Awards nights	\$100.00
13.11.14	Pine Rivers State High School	Support towards the Landrover 4 x 4 Schools Technology Challenge	\$500.00
13.11.14	Geebung Rsl Sub Branch	Support towards the Mates4Mates Walk to commemorate the men and women of Queensland who fought in WW1	\$200.00
21.11.14	Lions Club Of Pine Rivers Inc	Support towards Annual Christmas fundraiser to raise funds for various community organisations	\$240.00
14.1.15	Pine Rivers United Sports Club	Support towards training and equipment for the Senior Mens soccer team	\$750.00
15.1.15	All Saints Parish School	Support towards the purchase of an Anzac commemorative display for use at school services and exhibit in school Library	\$360.00
21.1.15	Albany Creek Cricket Club	Support towards 'Pink Stumps Day' community breast cancer fundraiser	\$200.00
28.1.15	Wantima Ladies Golf Club	Support towards 30th Birthday Golf Day event	\$100.00
30.1.15	Pine Rivers Catchment Association	Support towards the production of an educational booklet, showcasing bird species located along the South Pine River	\$150.00
2.2.15	Pine Rivers Municipal Brass Band	Support towards stage hire for the annual free Senior Citizens concert to be held June 2015 at the Strathpine Community Centre	\$110.00

Cr. Mike Charlton – Deputy Mayor – Division 9 (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount
9.2.15	Prima - Pine Rivers Musical Association Inc	Support towards the Presentation Legally Blonde The Musical for community benefit	\$500.00
18.2.15	Act 1 Theatre Inc	Support towards the Annual One Act Play Drama Festival - Theatrefest	\$100.00
3.3.15	All Saints Parish School	Support towards the establishment of an 100-year Anzac Centenary Memorial Garden project	\$100.00
3.3.15	Albany Creek Masters Swimming Club Inc	Support towards the Annual Masters Swim Meet at the Albany Creek Leisure Centre	\$250.00
4.3.15	Albany Creek State High School P And C	Support towards the Albany Creek State High School Open Day 2015	\$250.00
19.3.15	Albany Creek Uniting Church	Support towards the 2015 Church Fete	\$200.00
23.3.15	Albany Creek State School	Support towards an Anzac Display Board to commemorate 100-year Centenary	\$360.00
30.3.15	The Albany Fair	Support towards the Albany Fair fundraising event	\$200.00
1.4.15	Queensland Justices Association - South Pine Branch	Support towards providing volunteer JP/Commissioners for declaration services to the local community	\$100.00
13.4.15	Salvation Army Red Shield Appeal	Support towards the 2015 Red Shield Appeal	\$100.00
17.4.15	Pine Rivers Ladies' Bowling Club Inc	Support towards the annual ladies Two Bowls Triples Carnival, held at Pine Rivers Memorial Bowls Club	\$100.00
20.4.15	Queensland Steam And Vintage Machinery Society Inc	Support towards the Old Petrie Town Steam Fair 2015	\$100.00
6.5.15	Pine Rivers State High School P And C	Support towards the 'Wombat Warriors' of Pine Rivers High School - Australian World Finals 2015 Team to compete in the Land Rover 4x4inSchools Technology Challenge in Europe	\$200.00
18.5.15	Dickson Seniors Council	Support towards the Dickson Seniors Expo, providing valuable information and services to Senior students within the Moreton Bay Region	\$200.00
18.5.15	Caboolture Sports Club Inc	Support towards Moreton Bay Flood appeal, raising funds for residents affected by the 1 May 2015 extreme weather event	\$200.00
27.5.15	Lions Youth Emergency Accommodation	Support towards the Lions Youth Emergency Accommodation Centre Moreton Bay 100 charity bike ride	\$100.00
2.6.15	Albany Creek Excelsior Netball Club Inc	Support towards the purchase of various equipment for the netball club to assist in promotion of the club and encourage physical activity within the community	\$285.00
2.6.15	Albany Creek Gymnastics Club Inc	Support towards the purchase of various equipment for the gymnastics club to assist in promotion of the club and encourage physical activity within the community	\$285.00
2.6.15	Evergreen Club Of Albany Creek	Support towards various events and activities for senior citizens of the Moreton Bay Region	\$285.00
2.6.15	Pine Rivers United Sports Club	Support towards training accessories for female sport team programs	\$285.00
2.6.15	Pine Rivers Historic Machinery Restoration Society	Support towards the annual Vintage Machinery Rally to be held in Pine Rivers Park	\$200.00
2.6.15	Rotary Club Of Pine Rivers Daybreak	Support towards a Sensory Garden Project at Pine Rivers Special School	\$285.00
2.6.15	Pine Rivers Bmx Club Inc	Support towards the purchase of various equipment for the club, to assist in promotion within the Moreton Bay Region	\$285.00
2.6.15	Pine Rivers St Andrews Hockey Club	Support towards the purchase of various equipment for the hockey club to assist in promotion of the club and encourage physical activity within the community	\$285.00
2.6.15	Albany Creek Cricket Club	Support towards the purchase of various equipment for the cricket club to assist in promotion of the club and encourage physical activity within the community	\$285.00
2.6.15	Lions Club Of Pine Rivers Inc	Support towards Lions Youth of the Year and Children of Courage awards, to acknowledge children with life challenges	\$285.00
2.6.15	Pine Rivers Croquet Club	Support towards the purchase of a lawn mower for the club's ground maintenance	\$285.00
2.6.15	Apex Club Of Albany Creek Inc	Support towards a thank you BBQ for volunteers participating in the National Tree Planting day	\$285.00
3.6.15	Pine Agility Dog Sports Club Inc	Support toward the purchase of various equipment to promote dog sport and obedience/control in the Moreton Bay Region	\$285.00
3.6.15	Albany Creek Crushers Junior Rugby League Football Club	Support towards the purchase of various equipment for the football club to assist in promotion of the club and encourage physical activity within the community	\$285.00
4.6.15	Albany Creek Masters Swimming Club Inc	Support towards the purchase of various equipment for the swimming club to assist in promotion of the club and encourage physical activity within the community	\$285.00
16.6.15	Albany Creek Swim Club	Support towards the purchase of trophies and presentations for swim club members	\$285.00
16.6.15	Pine Rivers Community Aquatics Club	Support towards the cost of a new pool cover for the Aquatics Club	\$285.00
16.6.15	Albany Creek State High School P And C	Support towards the cost of new Year 7 playground equipment	\$285.00
17.6.15	Brisbane Mens And Women's Basketball Association Inc (Northside Wizards)	Support towards the Encouragement Awards for referees of the North Side Wizards, located at Albany Creek	\$285.00
17.6.15	Rotary Club Of Albany Creek Inc	Support towards various equipment costs to assist in the delivery of services to the Moreton Bay Region	\$285.00
17.6.15	Albany Creek Kindergarten Association Inc	Support towards a Bushtucker Garden to be constructed within the kindergarten	\$285.00
17.6.15	Eatons Hill Community Kindergarten Association	Support towards the purchase of books for the Kindergarten	\$285.00
17.6.15	Rotary Club Of Pine Rivers	Support towards various equipment costs to assist in the delivery of services to the Moreton Bay Region	\$285.00
17.6.15	Apex Club Of Albany Creek Inc	Support towards the cost of movie licensing fees for community event	\$285.00
23.6.15	Eatons Hill State School P&C Assoc	Support towards the Eatons Hill State School Space Carnival family fun day	\$250.00

Cr. Brian Battersby – Division 10			
Date	Name of Community Organisation	Purpose of Funding	Amount
15.7.14	212 Squadron Australian Air Force Cadets	Support towards an Honour Board for highest ranking cadets	\$50.00
17.7.14	The Hills District Community Garden Asso	Support towards the Community Garden Group's Programs and activities	\$300.00
13.8.14	North Pine Historical Society Inc	Support towards the local Historical Society	\$150.00
14.8.14	Lions Club Of Brisbane - Bunya Inc	Support towards the fundraising programs for people with a disability	\$400.00
26.8.14	Ferny Grove State High School	Support towards the High School Senior Awards Night	\$75.00
3.9.14	Bunya Residents Association	Support towards the Residents Association Annual event	\$350.00
3.9.14	Down Syndrome Association Of Qld Inc	Support towards the T21 Run 2014 at Old Petrie Town	\$100.00
30.9.14	Hills Wesleyan Church	Support towards the local Church's activities and youth services	\$50.00
14.10.14	Mj Ferguson Group Pty Ltd	Support towards the Cystic Fibrosis Qld Charity Golf Day	\$50.00
15.10.14	Mitchelton State High School	Support towards the School Awards	\$150.00
22.10.14	U3a Pine Rivers Inc	Support towards the running of activities for retirees	\$300.00
27.10.14	Commerce & Industry Redcliffe Peninsula	Support towards the Margate Festival	\$50.00
28.10.14	Prince Of Peace Lutheran College	Support towards the Senior School Awards Ceremony	\$150.00
28.10.14	Patricks Road State School	Support towards the Awards Night	\$60.00
28.10.14	Golden Valley - Keperra Lions Club Inc	Support towards the local Lions Club fundraising drive	\$160.00
3.11.14	Ferny Hills Progress Association	Support towards the running of activities within the community	\$500.00
3.11.14	Rotary Club Of Albany Creek Inc	Support towards the Christmas in the Creek Community Event	\$600.00
12.11.14	Ferny Districts Amateur Fishing Club Inc	Support towards the running of activities within the community	\$100.00
10.12.14	Gaythorne Rsl Sub Branch	Support towards activities, services and events for senior community members, in particular The Hills District	\$150.00
15.12.14	Rotary Club Of Mitchelton	Support towards activities, services and events for community members, in particular Senior residents of the Moreton Bay Region	\$150.00
15.12.14	National Seniors Ferny Grove Branch Inc	Support towards Christmas luncheon for senior citizens	\$150.00
28.1.15	National Seniors Ferny Grove Branch Inc	Support towards events and activities for senior citizens	\$200.00
28.1.15	Arana Hills Senior Citizens Club Inc	Support towards events and activities for senior citizens	\$200.00
28.1.15	Farrington Grove Retirement Estate	Support towards local Seniors Residents Association events, to benefit senior citizens	\$200.00
30.1.15	Pine Rivers Catchment Association	Support towards the production of an educational booklet, showcasing bird species located along the South Pine River	\$150.00
2.2.15	Pine Rivers Municipal Brass Band	Support towards stage hire for the annual free Senior Citizens concert to be held June 2015 at the Strathpine Community Centre	\$110.00
3.2.15	St Vincent De Paul Society	Support towards local charity, servicing underprivileged community members throughout the region	\$300.00
10.2.15	Arana Leagues Club	Support towards the Arana Leagues Club Sportsman's Lunch Charity Function	\$200.00
18.2.15	Act 1 Theatre Inc	Support towards the Annual One Act Play Drama Festival - Theatrefest	\$100.00
3.3.15	Gaythorne Rsl Sub Branch	Support towards the Anzac Writing Competition 'what Anzac means to me' - open to schools within the Moreton Bay Region	\$200.00
3.3.15	Zonta Club Of Pine Rivers	Support towards International Women's Day 2015 fundraising event towards various community groups and projects	\$200.00
3.3.15	Melva A Welch	Support towards research and publishing costs for studies on history of the local area	\$250.00
3.3.15	Hills District Pyc	Support towards Time 4 Kids event 2015 fundraiser for Youth Development Programs	\$500.00
12.3.15	Scripture Union Queensland	Support towards 'The Longest Dinner' chaplaincy fundraising event	\$100.00
23.3.15	Rotary Club Of Albany Creek Inc	Support towards various community projects	\$100.00
13.4.15	Queensland Justices Association - South Pine Branch	Support towards providing volunteer JP/Commissioners for declaration services to the local community	\$100.00
13.4.15	Salvation Army Red Shield Appeal	Support towards the 2015 Red Shield Appeal	\$100.00
20.4.15	Queensland Steam And Vintage Machinery Society Inc	Support towards the Old Petrie Town Steam Fair 2015	\$100.00
23.4.15	Mitchelton Meals On Wheels	Support towards the purchase of kitchen equipment to provide meals to the community in particular, residents of the Moreton Bay Region	\$200.00
23.4.15	Guides Qld Ferny Hills Support Group	Support towards the purchase of training equipment and assistance with leadership programs	\$200.00
23.4.15	Scout Association Of Aus Qld Branch	Support towards the purchase of training equipment and assistance with leadership programs for the Wahiminda Park Scouts of Ferny Hills	\$200.00
4.5.15	Pine Rivers Community Nursery	Support towards the purchase of equipment to assist with environmental, flora and fauna selection services provided to the local community	\$650.00

Cr. Brian Battersby – Division 10 (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount
12.5.15	Picabeen Community Association Inc	Support towards various programmes including counselling and youth support services, accessed by Moreton Bay Region community members	\$200.00
15.5.15	Golden Valley - Keperra Lions Club Inc	Support towards activities, services and events for community members, in particular residents of The Hills District	\$1,200.00
18.5.15	Caboolture Sports Club Inc	Support towards Moreton Bay Flood appeal, raising funds for residents affected by the 1 May 2015 extreme weather event	\$200.00
18.5.15	Dickson Seniors Council	Support towards the Dickson Seniors Expo, providing valuable information and services to Senior students within the Moreton Bay Region	\$150.00
26.5.15	Scripture Union Queensland	Support towards the Ferny Grove Chaplaincy Fundraising Dinner 2015	\$100.00
27.5.15	Lions Youth Emergency Accommodation	Support towards the Lions Youth Emergency Accommodation Centre Moreton Bay 100 charity bike ride	\$100.00
28.5.15	Bunya Residents Association Inc	Support towards various costs to assist in the delivery of services to the Moreton Bay Region	\$300.00
28.5.15	Arana Hills Mens Shed	Support towards various costs to assist in the delivery of services to local men within the Moreton Bay Region	\$150.00
28.5.15	Biro Birds Injured Rehabilitated Orphan	Support towards costs to assist in the care and rehabilitation of injured and orphaned birds within the Moreton Bay Region	\$150.00
28.5.15	Hills And Districts Chamber Of Commerce	Support towards various costs to assist in the delivery of services to the Moreton Bay Region	\$100.00

Cr. Bob Millar – Division 11			
Date	Name of Community Organisation	Purpose of Funding	Amount
16.7.14	Narangba State School	Support towards the Athletics Carnival	\$85.00
26.8.14	Ferny Grove State High School	Support towards the High School Senior Awards Night	\$75.00
3.9.14	Down Syndrome Association Of Qld Inc	Support towards the T21 Run 2014 at Old Petrie Town	\$100.00
15.9.14	Su Qld Schools Ministry Fund	Support towards the Frontline Appeal Dinner 2014	\$600.00
23.9.14	Samford District Bowls Club Inc	Support towards the Presidents Day 2014	\$300.00
10.10.14	Lions Club Of Narangba	Support towards the Narangba Christmas Carols	\$500.00
14.10.14	Mj Ferguson Group Pty Ltd	Support towards the Cystic Fibrosis Qld Charity Golf Day	\$50.00
24.10.14	Narangba State School	Support towards the Awards Ceremony	\$30.00
27.10.14	Commerce & Industry Redcliffe Peninsula	Support towards the Margate Festival	\$50.00
31.10.14	Australia's Ceo Challenge	Support towards the Australia's CEO Challenge to raise funds to prevent family violence	\$100.00
3.11.14	Dayboro Combines Churches	Support towards the Carols through the Village	\$200.00
7.11.14	Samford State School	Support towards the Years 6 & 7 Graduation 2014 – You Can Do It Social Emotional Development Award	\$210.00
7.11.14	Dayboro And Districts Progress Association Inc	Support towards the 2014 Swaggies Christmas event	\$500.00
18.12.14	Dayboro Lions	Support towards Community Service Programs	\$200.00
30.1.15	Pine Rivers Catchment Association	Support towards the production of an educational booklet, showcasing bird species located along the South Pine River	\$150.00
2.2.15	Pine Rivers Municipal Brass Band	Support towards stage hire for the annual free Senior Citizens concert to be held June 2015 at the Strathpine Community Centre	\$110.00
11.2.15	Dayboro Ladies Bowling Club Inc	Support towards Dayboro Ladies Bowling Club fundraising Financial Day	\$200.00
1.2.15	Act 1 Theatre Inc	Support towards the Annual One Act Play Drama Festival - Theatrefest	\$100.00
11.3.15	Samford District Bowls Club Inc	Support towards community Bowls event 'Samford Parklands Day'	\$300.00
13.4.15	Salvation Army Red Shield Appeal	Support towards the 2015 Red Shield Appeal	\$100.00
20.4.15	Queensland Steam And Vintage Machinery Society Inc	Support towards the Old Petrie Town Steam Fair 2015	\$500.00
24.4.15	Samford District Bowls Club Inc	Support towards the Village Bowls Spring 2015 and Autumn 2016 competition	\$800.00
30.4.15	Rotary Club Of Samford Valley	Support towards the Samford Rotary Golf Day to raise funds to Australian Stem Cell Research	\$280.00
1.5.15	Samford Scout Group	Support towards the production of the 2015 Samford Scout Plan	\$200.00
6.5.15	Pine Rivers State High School P And C	Support towards the 'Wombat Warriors' of Pine Rivers High School - Australian World Finals 2015 Team to compete in the Land Rover 4x4inSchools Technology Challenge in Europe	\$200.00
18.5.15	Dickson Seniors Council	Support towards the Dickson Seniors Expo, providing valuable information and services to Senior students within the Moreton Bay Region	\$100.00
18.5.15	Samford Riding For The Disabled Inc	Support towards the purchase of a purpose-built tack shed	\$500.00
18.5.15	Pine Rivers Men's Shed Inc	Support towards the project to reclad the Geoff Redsel shed	\$500.00
18.5.15	Caboolture Sports Club Inc	Support towards Moreton Bay Flood appeal, raising funds for residents affected by the 1 May 2015 extreme weather event	\$200.00

Cr. Bob Millar – Division 11 (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount
19.5.15	Norfolk Lakes Neighbourhood Watch Group	Support towards the production of the Norfolk Lakes Neighbourhood Watch Group newsletter	\$250.00
19.5.15	Riley Motor Club Qld Inc	Support towards the relocation of the Motor Club from the Samford Parklands	\$600.00
27.5.15	Lions Youth Emergency Accommodation	Support towards the Lions Youth Emergency Accommodation Centre Moreton Bay 100 charity bike ride	\$100.00
28.5.15	Dayboro Rodeo Association Inc	Support towards the Dayboro Rodeo and Official Opening of Rodeo Yards	\$300.00
28.5.15	Samford And District Show Society Incorporated	Support towards the 2015 Samford Show - Horticulture Section	\$50.00
28.5.15	Samford And District Show Society Incorporated	Support towards the 2015 Samford Show - Racing Pigs event	\$500.00
4.6.15	Grange Company Of Target Archers Inc	Support towards costs associated with preparations for the 2016 Olympic trials	\$500.00
4.6.15	Samford District Historical Museum Society Inc	Support towards the production of the Samford District Historical Museum community newsletter	\$250.00
4.6.15	Dayboro Scout Group	Support towards the purchase of various equipment for the scout group, providing services to the youth and other residents of the Dayboro area and surrounds	\$250.00
4.6.15	Dayboro District Historical Society Inc	Support towards the production of the Dayboro Historical Society community newsletter	\$250.00
4.6.15	Dayboro Mens Shed	Support towards the planning costs for a new shed facility	\$500.00
4.6.15	Dayboro Dingoes Soccer Club	Support towards the purchase of various equipment for the soccer club to assist in sporting development of members and other residents of the Dayboro area and surrounds	\$300.00
4.6.15	Samford And District Playgroup	Support towards the purchase of various early learning aids for playgroup use	\$250.00
4.6.15	Samford Rsl	Support towards the Samford RSL's Anzac Centenary event 2015	\$300.00
4.6.15	Dayboro Rural Neighbourhood Watch Group	Support towards printing costs for the Neighbourhood Watch publications	\$200.00
4.6.15	Probus Club Of Samford Valley	Support towards the production of the Probus Club of Samford Valley newsletter	\$250.00
4.6.15	Murrumba District Scout Museum	Support towards enhancements to Museum exhibits	\$250.00
4.6.15	Sir Leslie Wilson District Scouts	Support towards various equipment costs to assist in the delivery of services to the Moreton Bay Region	\$200.00
4.6.15	Narangba Demons Baseball Club	Support towards the purchase of various equipment for the baseball club to assist in sporting development of members and other residents of the Moreton Bay Region	\$250.00
4.6.15	Narangba Rangers Rugby League Football	Support towards the purchase of various equipment for the football club to assist in sporting development of members and other residents of the Moreton Bay Region	\$250.00
5.6.15	Dayboro Agricultural Horticultural & Industrial Assoc	Support towards the Woodchopping Event as part of the 2015 Dayboro Show	\$600.00
5.6.15	Dayboro Agricultural Horticultural & Industrial Assoc	Support towards the 60th annual Dayboro Show	\$760.00

Cr. Adrian Raedel – Division 12			
Date	Name of Community Organisation	Purpose of Funding	Amount
4.7.14	Mates4mates	Support towards the WW1 Challenge Centenary Celebrations event	\$2,000.00
8.7.14	Burpengary Western Performance Club Inc	Support towards the Queensland State Quarter Horse show	\$2,000.00
15.7.14	212 Squadron Australian Air Force Cadets	Support towards an Honour Board for highest ranking cadets	\$50.00
25.7.14	Wamuran And District Men's Shed	Support towards the purchase of equipment to allow compliance with Workplace Health & Safety Standards	\$2,000.00
25.7.14	Woodford Bowls Club	Support towards the Woodford Bowls Carnival 6-7 September 2014	\$300.00
31.7.14	Antique Machinery Restoration Society	Support towards the 'Heritage Fair' event	\$500.00
1.9.14	Mt Mee State School P&C	Support towards the Mt Mee State School End of an Era Event	\$400.00
2.9.14	Caboolture Netball Association	Support towards the 2015 Challenge Carnival	\$1,000.00
8.9.14	Elimbah State School	Support towards the Elimbah State School Centenary Celebrations	\$500.00
9.9.14	Professional Bull Riders Australia Pty Ltd	Support towards the Professional Bull Riders Caboolture Invitational event	\$250.00
10.9.14	Angrms	Support towards the delivery of a donated additional steam locomotive	\$2,000.00
22.9.14	Woodford Community Art Group Inc	Support towards the Woodford Art Group Members Exhibition	\$1,500.00
5.2.15	Mt Mee Public Hall	Support towards Festival of Small Halls event	\$1,087.50
2.3.15	Woodford Agricultural Pastoraland Industrial Assoc Inc	Support towards the 2015 Woodford Show Ball event	\$400.00
20.3.15	Mount Mee State School	Support towards 2015 School Talent Quest	\$300.00
8.4.15	Delaneys Creek State School P And C	Support towards the supply of plants for use in the school carpark	\$200.00
23.4.15	Queensland Folk Federation	Support towards the Years 6 and 7 Graduation 2014 - You Can Do It Social Emotional Development Award	\$500.00
18.5.15	Caboolture Sports Club Inc	Support towards Moreton Bay Flood appeal, raising funds for residents affected by the 1 May 2015 extreme weather event	\$200.00
20.5.15	Caboolture Basketball Inc	Support towards the purchase of computers for Caboolture Basketball Inc. operations	\$632.00
20.5.15	Mt Mee Public Hall Inc	Support towards the repairs to Mt Mee Public Hall's Anzac memorial plaque	\$180.56

Enquiries regarding the Mayor's Regional and Councillors' Community Support Fund Register can be directed to Executive Services on 3480 6564.

Accountability

The Local Government Regulation 2012 requires relevant Registers of Interest pertaining to Councillors, relevant officers and related persons to be maintained by the Chief Executive Officer, and that the Chief Executive Officer's Register of Interests to be maintained by the Mayor.

In accordance with the Local Government Act 2009, Councillors must declare any material personal interest in matters brought before council and leave the meeting when the matter is being considered and voted on. Councillors are also required to disclose any personal conflicts of interest, real or perceived, in an issue being considered, or about to be considered, at a meeting. The Councillor must inform the meeting stating the nature of the conflict and how the Councillor intends to deal with the conflict, by leaving or remaining in the meeting.

Under the Local Government Regulation 2012, Councillors, relevant officers and related persons must declare any gift, or all gifts totalling, more than \$500 in amount or value in their respective register of interest. In accordance with council's Gifts, Sponsored Hospitality Benefits, Awards and Prizes Policy 12-2150-056 Councillors and council employees must declare any gifts received over \$100 in value.

Complaints Management Process – Administrative Action Complaints

Council has adopted a policy to effectively manage all administrative action complaints from receipt to resolution. The following principles are followed to ensure fairness when conducting an investigation of a complaint:

- Procedural fairness/natural justice is to be applied
- The establishment and maintenance of a complete document trail as it may be needed to facilitate a subsequent review
- Where appropriate, the civil standard of proof applies for administrative investigations. This means that for a complaint to be upheld, it must have been determined that it is a more likely outcome in the circumstances
- Confidentiality about the investigation must be maintained to the extent that it can reasonably be achieved, subject to other legal requirements about the disclosure of information.

The assessment of a complaint has three stages which are as follows:

- Stage One – Initial assessment
- Stage Two – Comprehensive assessment
- Stage Three – Resolving a complaint.

Further information can be obtained at www.moretonbay.qld.gov.au

Council maintains a Complaints Register with details regarding the outcomes of complaints. This register is reviewed in relation to the type of complaints and resolution rates. The majority of complaints were successfully resolved in 2014/15.

There were 8 complaints lodged under the Complaints Process – Administrative Action Complaints during 2014/15.

There was one complaint outstanding from the previous financial year and one complaint remained outstanding under the policy at the end of this reporting period.

Access to Registers and Documents

Council is required under the Local Government Regulation 2012 and various other Acts, to keep certain documents, maintain certain registers, and to make these available for public inspection.

Council's registers and other administrative documents are listed below:

Registers

- Councillors' Registers of Interests
- Delegations from Council to Chief Executive Officer Register
- Delegations from Chief Executive Officer to Employee or Contractor Register
- Mayor's Regional and Councillors' Community Support Fund Register
- Register of complaints against Councillors
- Local Laws Register
- Register of Contact with Lobbyists
- Register of Awards and Recognition
- Register of Backflow Prevention Devices
- Register of On-Site Sewerage Facilities
- Register of Plumbing Notices
- Register of all development applications – made by the assessment manager
- Impounded Animal Register
- Approved Inspection Program Register
- Environmental Protection Act Register
- Cemetery Register
- Animal Registration Register
- Community Engagement Register
- Register of Approvals granted under s74 of the Statutory Bodies Financial Arrangements Act 1982
- Purchasing Arrangements Register
- Register of Business activities
- Register of cost-recovery fees (Schedule of Fees & charges)
- Roads map and register
- Asset Register
- Contracts Register.

Administrative Access Documents

- Annual Report
- Community Plan
- Corporate Plan
- Budget and Operational Plan
- Financial Statements
- Council Policies
- Council meeting minutes and agendas
- Right to Information / Information Privacy Application Forms
- Code of Conduct for Employees
- MBRC Cultural Strategy
- Library Services Strategic Plan 2015-2018
- Awarded Contracts greater than \$200,000
- National Construction Code
- Building and Plumbing Applications (to the property owner or their authorised representative only)
- Show cause notice and enforcement notice given by the local

government under the Sustainable Planning Act 2009 or the Building Act 1975 (available on request)

- Each enforcement order made by the court on the application of the local government (available on request)
- Planning Schemes (Caboolture ShirePlan, PineRiversPlan and Redcliffe City Planning Scheme)
- Amendments to the planning schemes
- Current Planning Scheme Policies
- Current Temporary Local Planning Instruments
- Superseded local planning instruments
- Each agreement to which the assessment manager or a concurrence agency is a party about a condition of a development approval (available on request)
- Each show cause notice and enforcement notice given by the assessment manager as an assessing authority (available on request)
- Sustainable Planning Act 2009
 - all documents that the local government is required to keep available for inspection and/or purchase under sections 724 to 730 inclusive and sections 734 and 735; and
 - particular information about development applications that the local government must publish under section 736.
- Environmental Protection Act 1994 – all documents that the Local Government is required to keep available for inspection and/or purchase under section 542
- Other documents or information prescribed under regulation or legislation.

Council produces numerous free publications on a range of topics from community health matters to tourism which are available on council's website and at customer service centres and libraries.

Council's website www.moretonbay.qld.gov.au also offers extensive information on council meeting agendas, electronic copies of Councillors newsletters, policies, media releases and job vacancies.

Competitive Neutrality

In accordance with section 48 of the Local Government Act 2009, council is required to adopt a process for resolving competitive neutrality complaints. The process must deal with resolving concerns prior to a formal complaint being made (preliminary review process). Concerns that cannot be resolved after a genuine attempt has been made can become a formal complaint that will be referred to the Queensland Competition Authority as council's appointed referee for investigating and reporting on competitive neutrality complaints about the council's business activities.

Council has adopted a Competitive Neutrality Complaints Policy 11-2150-032 in order to provide a process for resolving these complaints. Council received no investigation notices for complaints and references during this financial year. As a result, there were no referrals to the Queensland Competition Authority.

Regional, Sub-regional and Intergovernmental Relationships

The Mayor, Councillors and council employees meet regularly with other local authorities and government agencies to foster regional co-operation on issues affecting South-East Queensland. Some of these relationships include:

- AusIndustry (from 1 July 2014 merged into single source for business - business.gov.au)
- Australian Regional Tourism Network
- Australian Taxation Office
- Brisbane District Disaster Management Group
- Brisbane Marketing
- Broadband Today Alliance (Broadband Alliance Inc)
- Building Industry Consultative Group and Plumbing Industry Consultative Group
- Caboolture Redcliffe Mental Health network
- Coastal Councils Adaptation Taskforce
- Collaborative Action and Responses for a Multicultural Moreton Bay
- Council of Mayors and its various Committees
- Crime and Corruption Commission
- Drive Alliance Forum
- Environmental Protection Interest Group
- Health and Safety Regulators Network
- Healthy Waterways
- LG Toolbox Environmental Health Steering Committee
- Local Buy Pty Ltd
- Local Government Association of Queensland Inc
- Main Roads Metropolitan Distribution Tourism Signage Committee
- Moreton Bay Regional Industry & Tourism
- Moreton Bay Taskforce
- Museum and Gallery Services Queensland
- Narangba Industrial Estate Reference Group
- National Sea Change Taskforce (Australian Coastal Councils)
- North-East Moreton Mosquito Organisation
- Office of Economic and Statistical Research (part of Queensland Treasury & Trade)
- Other SEQ Councils
- Pumicestone Passage Action Plan Working Group (Sunshine Coast Regional Council, Moreton Bay Regional Council with community, industry and catchment groups)
- Queensland Audit Office
- Queensland Building and Construction Commission
- Queensland Competition Authority
- Queensland Department of Agriculture & Fisheries
- Queensland Department of Communities, Child Safety & Disability Services
- Queensland Department of Education & Training
- Queensland Department of Environment & Heritage Protection
- Queensland Department of Housing and Public Works
- Queensland Department of Housing and Public Works
- Queensland Department of Infrastructure, Local Government & Planning
- Queensland Department of National Parks, Sport & Racing
- Queensland Department of Natural Resources & Mines
- Queensland Department of State Development
- Queensland Department of Tourism, Major Events, Small Business & the Commonwealth Games
- Queensland Department of Transport & Main Roads (North Coast Region)
- Queensland Electoral Commission
- Queensland Health
- Queensland Information Centres
- Queensland Information Centres Association
- Queensland Ombudsman
- Queensland Public Libraries Association
- Queensland Tourism Associations Council
- Queensland Tourism Industry Council
- Queensland Treasury Corporation
- Queensland Water Commission
- Regional Development Australia – Moreton Bay
- Regional Galleries Association of Queensland
- Regional Urban Integrated Water Management Group
- SEQ CEOs Regional Collaboration Group
- SEQ Food Safety & Public Health Working Group
- SEQ Local Government CIO Forum
- SEQ Principle Building Surveyors Forum
- SEQ Regional Animal Management Group
- SEQ Waste Management Forum
- seqWater
- State Library of Queensland
- Strategic Coordination and Implementation Group
- TAFE Queensland, Brisbane & East Coast
- Tourism & Events Queensland
- Unitywater
- Volunteering Queensland Inc

Policies

Reimbursement of Expenses and Provision of Facilities for Councillors

Council will pay direct or reimburse the Councillor for reasonable expenses relating only to the categories listed below, provided that those expenses are part of the process of Councillors discharging their official duties:

Councillors need to be reasonably resourced to enable them to effectively discharge their duties and responsibilities.

This policy complies with the following principles developed for the Reimbursement of Expenses and Provision of Facilities for Councillors:

- (a) transparent and effective processes, and decision-making in the public interest; and
- (b) sustainable development and management of assets and infrastructure, and delivery of effective services; and
- (c) democratic representation, social inclusion and meaningful community engagement; and
- (d) good governance of, and by, local government; and
- (e) ethical and legal behaviour of Councillors.

The payment and/or reimbursement of expenses and provision of facilities for Councillors:

- is to be open and transparent, prudent, responsible, acceptable to the community and in accordance with statutory requirements;
- based on ensuring economy and efficiency; and
- subject to budget provisions.

Implementation of Policy

Only Councillors are entitled to reimbursement of expenses or have access to facilities allocated for their use by the council under this Policy. Wherever practicable, under the direction of the CEO, council officers will provide the specified facilities and manage the payment on behalf of the Councillors. Any claims by Councillors for reimbursement of expenses are to be authorised by the CEO or nominated officer.

Payment Or Reimbursement Of Expenses

Council will pay direct or reimburse the Councillor the reasonable expenses relating only to the categories listed below provided that those expenses are part of the process of Councillors discharging their official duties:

- (1) **Council business** – travel expenses when representing Council at conferences and workshops or delivering a paper on behalf of Council, provided that such attendance has been specifically directed/authorised by a resolution of council. Reimbursement of expenses is to be as specified in the Reimbursement of Travel Expenses Policy Directive.

Where the Mayor or Councillor is required to represent council at events and functions in South East Queensland any expenses associated with this attendance will be met by council.

In the case of the Mayor, when accompanied by his/her spouse/partner, or where the Mayor delegates the attendance to another Councillor to represent him/her, any expenses associated with the attendance of the spouse/partner will be met by council.

- (2) **Professional Development needs** – there are two categories of professional development for Councillors being mandatory training and discretionary training:

- (a) **mandatory training**; ie, training on council related matters which Council deems to be necessary by resolution. Examples of such training include Councillor induction, meeting procedures and legislative obligations. Where Councillors are members of professional associations which address ongoing training needs, both membership fees and training courses are regarded as mandatory training. The payment of expenses for mandatory professional development requires council approval.
- (b) **discretionary training**; ie, where a Councillor identifies a need to attend a conference, workshop or training to improve skills relevant to his or her role as a Councillor, other than mandatory training as above or acquire publications including reference material to improve skills relevant to his/her role, expenses shall be reimbursed up to a maximum amount in accordance with the guidelines. The funding limit for each Councillor for discretionary training is \$5,800, with the balance each year adjusted by the annual CPI increase, during their four year term of office.

- (3) **Travel costs** – within the scope identified in the Reimbursement of Travel Expenses Policy Directive (the cost of using private vehicles for Council purposes will be reimbursed but only if such use is authorised by a resolution of council and the claim is based on log book details which substantiate the relevance of the travel for Council business). This only applies in circumstances when the Councillor is not provided with a vehicle.

- (4) **Accommodation** – accommodation, and related incidental costs associated with travel for council business related purposes (reimbursement of expenses to the extent specified in the Reimbursement of Travel Expenses Policy Directive applies).

- (5) **Meals** – the actual cost of each meal when travelling for business related purposes subject to the maximum cost listed in the Reimbursement of Travel Expenses Policy Directive.

- (6) **Hospitality expenses** – reimbursement to each Councillor is limited to \$550/annum while reimbursement to the Mayor is limited to \$6,500/annum, adjusted by the annual CPI increase.

- (7) **Cab charge** – reimbursement of cab charges or public transport tickets to attend official council functions only.

Any expense incurred by any Councillor which is either beyond the scope of, or in excess of, the levels of reimbursement listed above is the sole responsibility of the Councillor who incurred the expense.

Council Supplied or Subsidised Facilities

Council will cover the complete cost of the supply and use of the facilities listed below except for those costs associated with personal/private or other non-council related use. Any Councillor may request facilities beyond the scope or standard listed below, however, those enhanced facilities, if made available, will only be provided if that Councillor pays the difference in cost between the standard facilities and those requested.

All facilities provided to Councillors remain the property of council and must be returned when a Councillor resigns or when his/her term expires.

Each Councillor is to have access to the following basic facilities under the categories listed:

Administrative Tools and Office Amenities:

1. An individual office for the Mayor and each Divisional Councillor.
2. Secretarial/administrative support for the Mayor and Councillors be provided as determined appropriate by the CEO.
3. An iPad and laptop or desktop computer for council business
The standard of computer shall be similar to that available to Council Managers.
4. A digital camera.
5. Remote (including home office) access to council's network and the internet may be via a council provided wireless connection.
6. A shared fax/scanner which is dedicated to use solely by, or on behalf of, Councillors at each district office.
7. A single printer, shared copier and paper shredder which is dedicated to use solely by, or on behalf of, Councillors at each district office.
8. Stationery for official purposes only. Council stationery is not to be converted or modified in any way and may only be used for carrying out the functions of the role of Councillor. Stationery is not to be used for promotion of the Councillor for election purposes.
9. Publications, copies of relevant legislation, books and journals related to council's business operations and local government generally.

Home Office

Councillors may be provided with a printer for business use only.

For home office telecommunication needs, including internet, refer to item 5 above.

Maintenance Costs of Council Equipment

Council will cover all ongoing maintenance costs associated with council owned equipment to ensure it is operating for optimal professional use.

Name Badges and Uniforms

Councillors will be provided with corporate clothing including jackets, shirts, skirts, trousers, ties and scarves, to the value of \$400 per term and will be supplied with name badges and any safety equipment required to fulfil their role.

Vehicles

Unless otherwise requested by an individual Councillor, council shall provide each Councillor with a fully maintained vehicle.

Use of the vehicle is subject to compliance with council's Motor Vehicle Policy.

Telecommunication Needs

Councillors will be provided with a smartphone in order to carry out their role as Councillor with council meeting all costs. In the case of the Mayor the cost of installation, rental and calls of a dedicated Council business use telephone to his/her residence, will be met by council.

If a Councillor uses a personally owned mobile device for council business, Council will reimburse the costs incurred (rental and calls) for business related use.

Insurance Cover

In accordance with s107 of the Local Government Act 2009, council will take out professional indemnity and Workers Compensation Insurance covers for Councillors whilst performing their civic duties.

Rates Concessions

Council offers a range of rates concessions in support of a fair and equitable rates system. In considering the application of concessions, the council is guided by the principles of:

- Equity – acknowledging the different levels of capacity to pay
- Accountability – making decisions and acknowledging the effects of those decisions
- Transparency – making clear the availability of concessions and eligibility requirements
- Flexibility – responding where possible to unforeseen changes in the local economy
- Fairness – taking into consideration the circumstances that lead up to the application for a concession
- Sustainability – long term planning to ensure the financial sustainability of concessions.

For the financial year ending 30 June 2015 the council exercised its power to grant a concession for rates or charges under the Local Government Regulation 2012, Chapter 4, part 10 – Concessions, in the following ways:

Council Pensioner Rebate

Subject to the eligibility criteria, property owners in receipt of a maximum rate of pension were entitled to receive a partial rebate from council on their general rate and charges levied on the land in the amount equivalent to 50 per cent of the total levy up to the maximum rebate per annum, granted on a quarterly pro-rata basis, as outlined in council's Revenue Statement 2014/15.

State Government Pensioner Subsidy

Subject to the eligibility criteria, property owners in receipt of a pension were entitled to a partial rebate on their general rate and charges levied on the land in the amount prescribed under the Queensland Government Pensioner Rate Subsidy Scheme.

Voluntary Conservation Agreements

The council offered a partial rebate to property owners who entered into a voluntary conservation agreement in accordance with council policy.

Community Organisations

The council offered a rebate towards rates and charges to community organisations in accordance with the Council's Donations in Lieu of Rates and Charges Levied by Council and Unitywater Policy.

Special Charges

In accordance with section 94(1)(b)(i) of the Local Government Act 2009, council levied a number of special charges for the 2014/15 financial year. A summary of special charges is provided below:

Rural Fire Brigade Special Charge

Council made and levied the Rural Fire Brigade Special Charge on all rateable land within the Moreton Bay Regional Council local government area identified by the gazetted Rural Fire Board area maps for those rural fire boards listed below.

Rural fire boards:

- Boorobin Rural Fire Brigade
- Bellthorpe Rural Fire Brigade
- Clear Mountain Rural Fire Brigade
- Closeburn/Cedar Creek Rural Fire Brigade
- Dayboro and District Rural Fire Brigade
- Delaney's Creek Rural Fire Brigade
- Donnybrook Town Rural Fire Brigade
- Elimbah Rural Fire Brigade
- Meldale Rural Fire Brigade
- Mount Mee Rural Fire Brigade
- Mount Nebo Rural Fire Brigade
- Narangba West Rural Fire Brigade
- Ocean View Rural Fire Brigade
- Rocksberg-Moorina Rural Fire Brigade
- Samford Rural Fire Brigade
- Samsonvale Rural Fire Brigade
- Stanmore District Rural Fire Brigade
- Stony Creek Rural Fire Brigade
- Toorbul Rural Fire Brigade
- Villeneuve Neurum (part) Rural Fire Brigade
- Wamuran Rural Fire Brigade

The special charge raised \$265,188 in the 2014/15 financial year to assist with the costs associated with maintaining a rural fire service in these areas.

Rural Recycling and Waste Management Special Charge

Council made and levied the Rural Recycling and Waste Management Special Charge on rateable land that is used, at least partially, for residential purposes and which is improved land not being subject to a waste management utility charge. The purpose of this charge is to assist in meeting the costs associated with the provision and management of recycling and waste disposal facilities.

The special charge raised \$396,103 in the 2014/15 financial year.

Commercial Waste Management Special Charge

Council made and levied the Commercial Waste Management Special Charge on rateable land that is used for commercial purposes and which was improved land not subject to a waste management utility charge. The purpose of this charge is to assist in meeting the costs associated with the provision and management of waste disposal facilities.

The special charge raised \$299,784 in the 2014/15 financial year.

North Lakes Enhanced Services Special Charge

Council made and levied the North Lakes Enhanced Services Special Charge on all rateable land within the suburb of North Lakes. The parks, public areas, road reserves, street furniture and park infrastructure in this area require higher maintenance levels than comparable facilities across the region due to the type, quality and number of facilities provided.

The special charge raised \$1,013,743 in the 2014/15 financial year for the cost associated with the provision of this higher level of maintenance.

Newport Canal Maintenance Special Charge

Council made and levied the Newport Canal Maintenance Special Charge on rateable land described below for the purpose of funding works for preserving, maintaining and keeping clean and navigable the canals at Newport Waterways.

The special charge applied to properties in the suburb of Newport with canal frontage. This area included lots in community titles schemes where the scheme land has canal frontage, and the whole of the Newport Waterways Marina complex which is on multiple titles but is a single canal-front entity in terms of land use.

The special charge raised \$662,120 and \$3,383,073 was spent in the 2014/15 financial year.

Pacific Harbour Canal Maintenance Special Charge

Council made and levied the Pacific Harbour Canal Maintenance Special Charge on the rateable land described below for the purpose of funding works for preserving, maintaining and keeping clean and navigable the canals and associated public infrastructure at Pacific Harbour.

The special charge applied to properties in the Pacific Harbour estate with canal frontage. This includes lots in a community titles scheme where the scheme land has canal frontage, and the whole of the Pacific Harbour Marina complex. The whole area is precisely delineated on a map prepared and adopted by the Council for this purpose.

The special charge raised \$773,396 and \$120,168 was spent in the 2014/15 financial year.

Bribie Gardens Canal Maintenance Special Charge

Council made and levied the Bribie Gardens Canal Maintenance Special Charge on the rateable land described below for the purpose of funding works for preserving, maintaining and keeping clean and navigable the canals and preserving and maintaining the lock and weir at Bribie Gardens.

The special charge applied to properties in the Bribie Gardens estate with canal frontage regardless of whether they are located in front of or behind the lock and weir. To avoid confusion, this included lots in community titles schemes where the scheme land has canal frontage. The whole area is precisely delineated on a map prepared and adopted by the Council for this purpose.

The special charge raised \$154,935 and \$229,853 was spent in the 2014/15 financial year.

Redcliffe Aerodrome Special Charge

Council made and levied the Redcliffe Aerodrome Special Charge on the rateable land identified below for the purpose of funding works for the operation, maintenance, repair and upgrading of Redcliffe Aerodrome.

The special charge is levied on rateable properties comprising the leased private, business or commercial sites adjacent to Redcliffe Aerodrome. As the Redcliffe Aerodrome is not a commercial airport, the primary use of and benefit from the operation, maintenance and upgrading of the aerodrome is conferred upon the private air transport and aviation-related businesses which occupy premises within the aerodrome boundaries. The level of this special charge has been set by Council to reflect sufficient and equitable contributions by these property owners to the cost of providing both operational and capital works and services at the aerodrome. The special charge raised \$109,587 in the 2014/15 financial year

Further information on the special charges for the 2014/15 financial year is available in council's budget, accessible online at www.moretonbay.qld.gov.au

CEO Assessment of Council's Performance (Section 190(1)(a) of the LGR 12)

Council's strategic and operational goals are contained in its Corporate Plan 2012-2017 and Operational Plan 2014/15. These plans also contain key performance indicators that measure council's progress towards achieving these goals. In 2014/15 council successfully attained or exceeded the majority of key performance indicators.

Beneficial Enterprises (Section 41 of the LGA 09)

Council conducted no beneficial enterprises during the 2014/15 financial year.

(Section 45 of the LGA 09)

In 2014/15 council conducted the following business activities, including significant business activities:

Business Activity

- Property Services
- Immunisation
- Redcliffe Cultural Centre
- Family Day Care
- Birralee Child Care Centre
- Morayfield Sports and Events Centre
- HUB - Learning & Business Space
- Bribie Island Aquatic Centre
- Bells Caravan Park
- Bongaree Caravan Park
- Toorbul Caravan Park
- Donnybrook Caravan Park
- Beachmere Caravan Park
- QLD State Equestrian Centre
- Albany Links Golf Club
- Woodford Swimming Pool
- Waste*

* During 2014/15 the business activity of Waste Services was identified as a significant business activity and the competitive neutrality principle was applied in the form of full cost pricing.

No other business activity was identified as a significant business activity for and during 2014/15.

Tenders

In accordance with s228(7) of the Local Government Regulation 2012, council did not invite tenderers to change their tenders to take into account a change in the tender specification during the financial year.

Identifying significant business activities

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The Community Financial Report

The aim of the Community Financial Report is to provide members of the community with a better understanding of council's financial performance and position over the last financial year.

The financial information that is presented in the Community Financial Report is identical to council's financial statements; however, it is presented in a simplified format so that members of the community are able to gain insights into how the council's financial performance and position measure up at the end of the financial year.

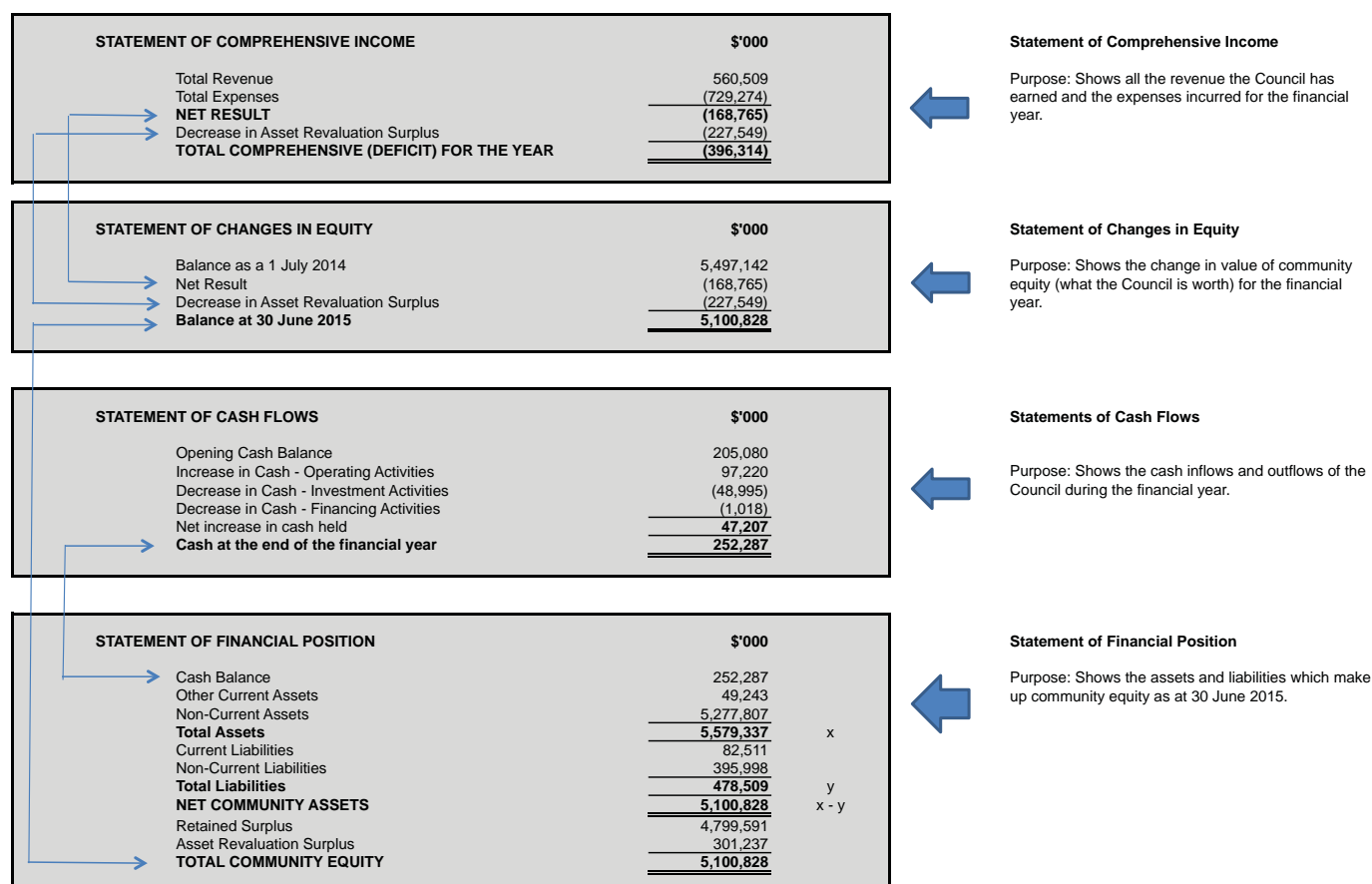
The Community Financial Report uses plain language and pictorial aids such as graphs and tables to give readers an easy to follow summary of the financial statements for the past financial year. In addition, this report includes key financial statistics and ratios that can also be useful indicators of council's performance and position.

Financial Statements

The financial statements of council are audited records of financial performance and position for a financial year (12 months). There are four statements that comprise what is termed "the financial statements", these statements are;

- Statement of Comprehensive Income
- Statement of Financial Position
- Statement of Changes in Equity
- Statement of Cash Flows

The purpose and relationship between the four key financial statements is set out in the diagrams below.

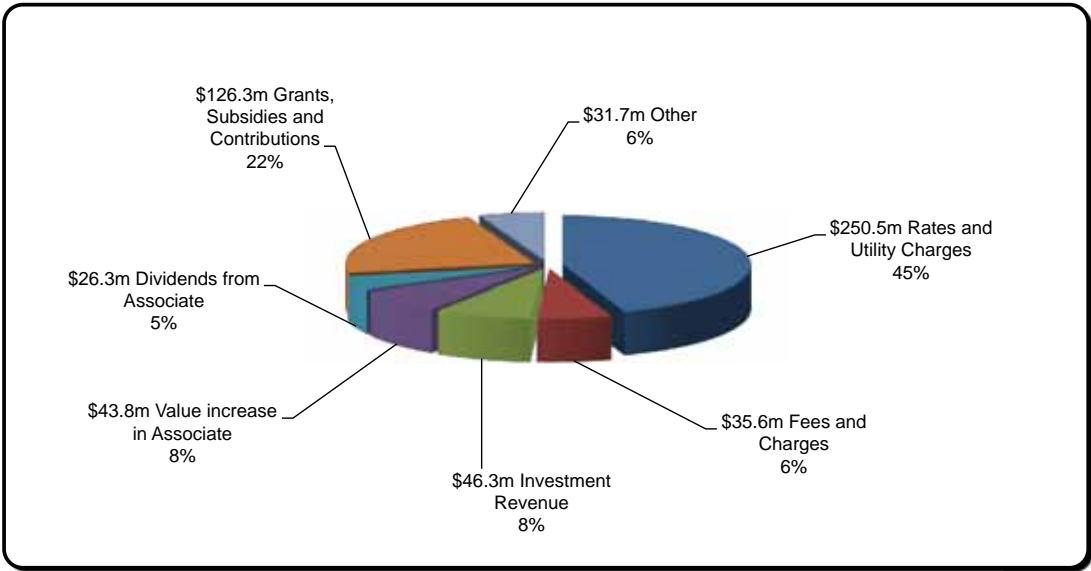


Statement of Comprehensive Income

SOURCING OUR REVENUE: Where our money comes from

The revenue council earns comes from a number of different sources and the graph below shows the breakdown for 2014/15.

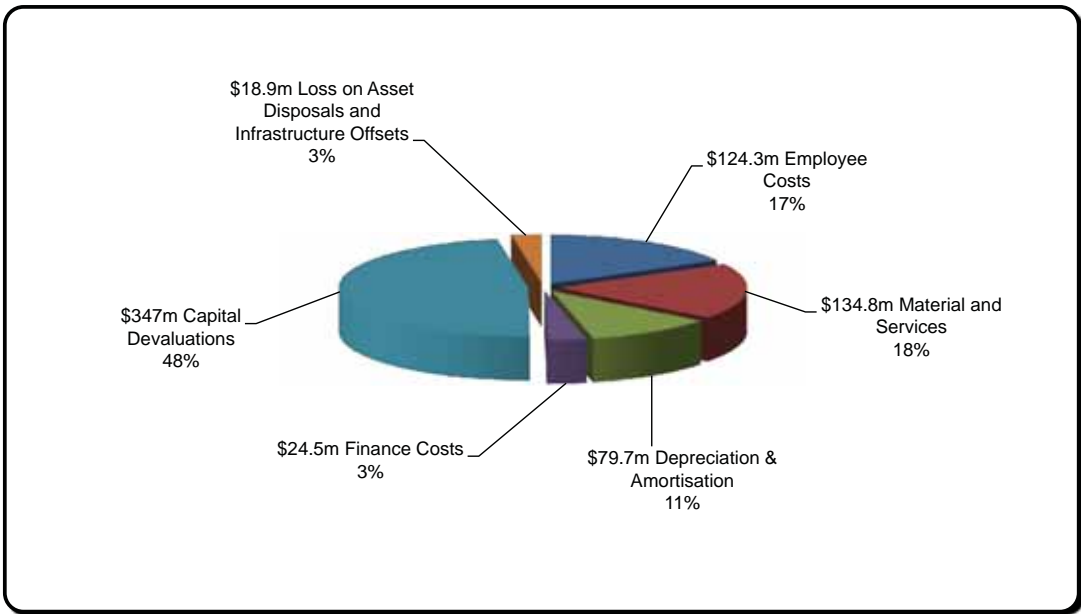
Source of revenue – \$560.5 million



IDENTIFYING OUR EXPENSES: Where our money goes

Council incurs operational expenditure on a day-to-day basis. The expenditure by type graph shows the various classifications of council's expenditure incurred during 2014 /15.

Expenditure by type – \$729.2 million

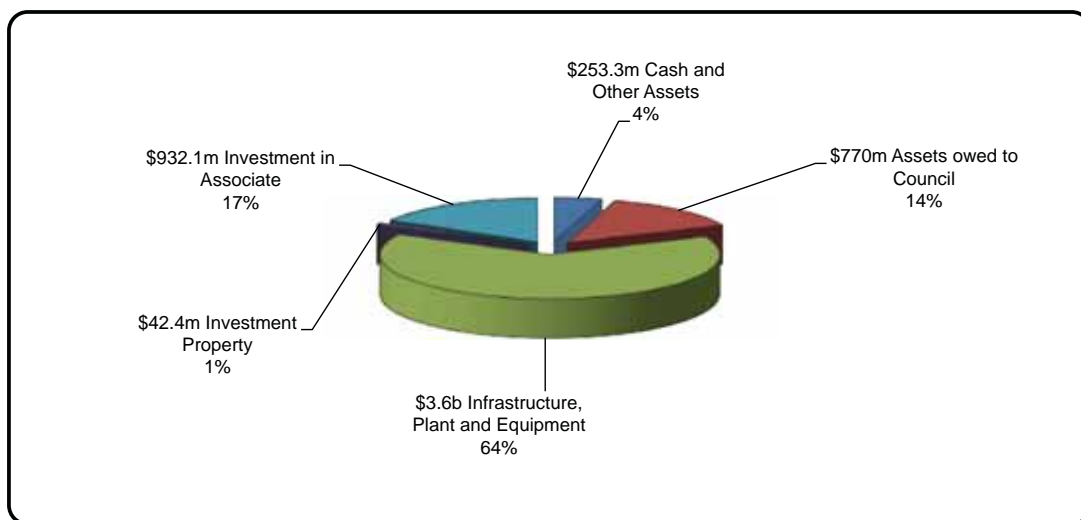


Statement of Financial Position

ASSETS: What the community owns

The value of all assets council owns totals \$5.6 billion as at 30 June 2015. The major classes of assets are shown in the graph below:

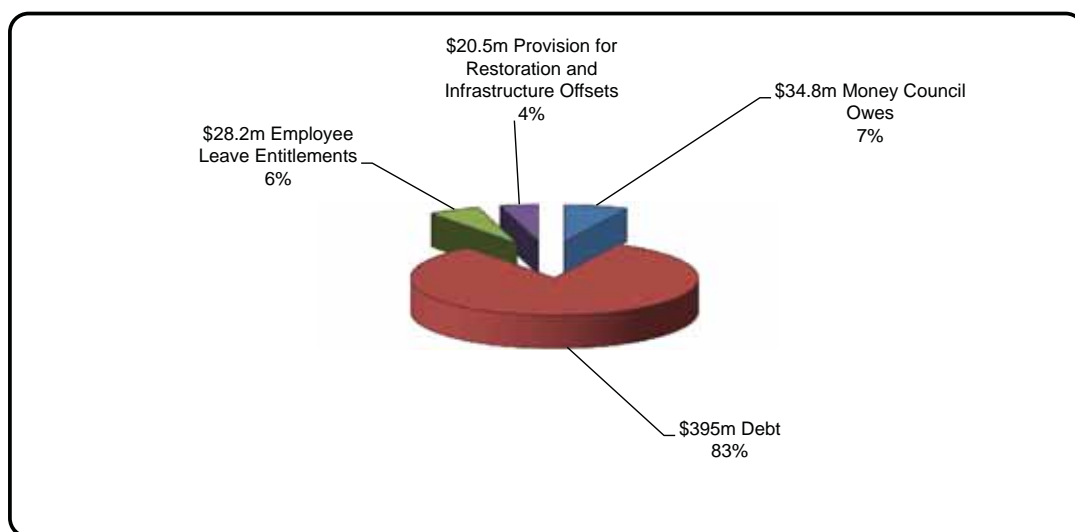
What the community owns – \$5.6 billion



LIABILITIES: What the community owes

Council's liabilities totalled \$478.5 million as at 30 June 2015. The major classes of liabilities are shown in the graph below:

What the community owes – \$478.5 million



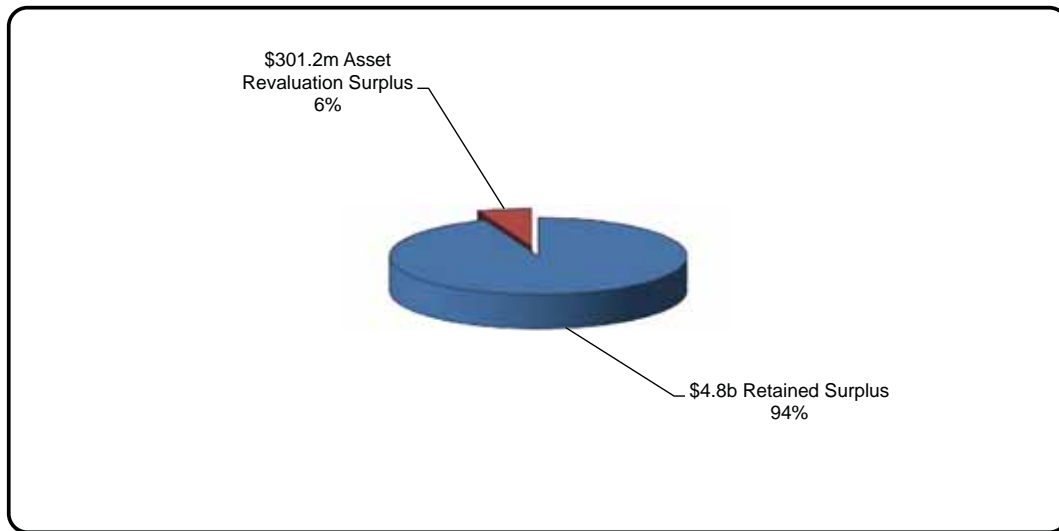
Statement of Changes in Equity

COMMUNITY EQUITY

Community equity (what the council is worth) is measured as the net of council's assets less liabilities. Council's total community equity as at 30 June 2015 is \$5.1 billion. Community equity consists of an asset revaluation surplus and retained surplus.

The following graph highlights the breakdown of community equity.

Breakdown of community equity – \$5.1 billion



Statement of Cash Flows

CASH: What were the major inflows and outflows of cash?

Council ended the year with \$252.3 million in cash. This is a very strong cash position and council holds a large portion of cash with various banks where it earns income through interest on term deposits.

The balance of cash is held with Queensland Treasury Corporation.

The following table highlights the main sources of cash coming into council and what cash is going out for the 2014/15 financial year.

Cash Holdings – For the year ended 30 June 2015	\$'000
Cash at beginning of the financial year	205,080
Plus increased cash from operations	97,220
Plus increased cash from external loans	20,000
Plus increased cash from the sale of assets	24,712
Plus increased cash from capital grants, subsidies, contributions and donations	47,179
Plus increased cash from dividends received	24,999
Plus net movement in loans to community organisations	(115)
Plus net movement in loans to Unitywater	4,704
Less cash spent on the repayment of external loans	(21,018)
Less payments for infrastructure, plant and equipment	(150,474)
Cash at end of the financial year	252,287

SUMMING IT UP: Responsible financial management

In a period of continued growth and expansion, responsible financial management is crucial for council to provide key services and strike the balance between meeting the needs of the community today and providing a solid financial future for the Moreton Bay Region.

Measures of Financial Sustainability

The community financial report contains three measures of financial sustainability used to demonstrate council is operating in a prudent financial manner and ensuring council's long-term financial sustainability and viability.

	2014/2015 Actual	Target	Analysis
Asset sustainability ratio Demonstrates whether council is renewing infrastructure assets at the same rate that it is wearing out its overall stock of assets.	65.2%	greater than 90%	For the year ended 30 June 2015, Councils asset sustainability ratio was 65.2%. Whilst this result is below the recommended target of 90%, Council believes that its replacement assets are being renewed at an appropriate time.
Net financial liabilities ratio Demonstrates the extent to which the net financial liabilities of council can be serviced by its operating revenues.	38.8%	not greater than 60%	This ratio indicates Council has the capacity to fund its financial liabilities and may have the capacity to increase its loan borrowings if required. Councils ratio is well under the 60% upper limit for this ratio.
Operating surplus ratio Demonstrates the extent to which operating revenues cover operating expenses only or are available for capital purposes.	20.4%	between 0% and 10%	This positive ratio indicates council has achieved an operating surplus with recurring operating revenue exceeding recurring operating expenses. This facilitates utilising operating surpluses to help fund capital expenditure thus placing less reliance on borrowings. The flow-on effects of reduced borrowings is reduced levels of associated interest expense. Council is committed to achieving strong operating surplus ratios into the future to ensure long-term financial sustainability.

The targets indicated are recommended by the Department of Infrastructure, Local Government and Planning in accordance with the "Financial Management (Sustainability) Guideline 2013". The guideline is available from the department's website.

Financial Snapshot

The financial snapshot table below compares key financial information at the end of the current reporting period with the previous reporting period.

	2014/15	2013/2014
	\$	\$
Net rate revenue	250.5m	239m
Fees and charges revenue	35.6m	32.4m
Total operating revenue	456.4m	414.9m
Total capital revenue	104.1m	81.9m
Operating expenses	363.4m	361.6m
Borrowing costs	23.2m	23.2m
Net result	(168.8m)	104.9m
Operating result	93m	54.3m
Capital project expenditure	152.1m	178.3m
Net cash generated by operating activities	97.2m	86.5m
Total assets	5.6b	6b
Total liabilities	478.5m	485.9m
Total equity	5.1b	5.5b

Feedback

If you have any feedback or wish to contact us in relation to any of the information contained in this report please send an email to mbrc@moretonbay.qld.gov.au

Financial Statement for the Year

Audited Financial statements for 2014/15 to be inserted here



MORETON BAY REGIONAL COUNCIL

FINANCIAL STATEMENTS

FOR THE YEAR ENDED

30 June 2015



Financial Statements
For the year ended 30 June 2015
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STATEMENT OF COMPREHENSIVE INCOME
For the year ended 30 June 2015

	Note	2015 \$'000	2014 * \$'000
Income			
Revenue			
Recurring Revenue			
Rates and utility charges	3	250,521	238,973
Fees and charges	4	35,619	32,391
Rental income		6,210	6,934
Grants, subsidies and contributions	5(a)	22,179	18,807
Interest revenue	6	46,341	46,287
Sales revenue		4,049	4,088
Other revenue	7	21,435	18,302
Share of profit of associate	17	70,062	49,192
		<u>456,416</u>	<u>414,974</u>
Capital Revenue			
Grants, subsidies and contributions	5(b)	100,817	81,523
Total Revenue		<u>557,233</u>	<u>496,497</u>
Capital Income	8	3,276	353
Total Income		<u>560,509</u>	<u>496,850</u>
Expenses			
Recurring Expenses			
Employee benefits	9	(124,271)	(123,480)
Materials and services	10	(134,821)	(130,755)
Depreciation and amortisation	11	(79,729)	(82,783)
Finance costs	12	(24,545)	(24,588)
		<u>(363,366)</u>	<u>(361,606)</u>
Capital Expenses	13	(365,908)	(30,334)
Total Expenses		<u>(729,274)</u>	<u>(391,940)</u>
NET RESULT		<u>(168,765)</u>	<u>104,910</u>
Other Comprehensive Income			
Items that will not be reclassified to net result			
Decrease in asset revaluation surplus	24	(227,549)	(7,843)
Total other comprehensive income for the year		<u>(227,549)</u>	<u>(7,843)</u>
TOTAL COMPREHENSIVE (DEFICIT)/INCOME FOR THE YEAR		<u>(396,314)</u>	<u>97,067</u>

The above statement should be read in conjunction with the accompanying notes and Significant Accounting Policies.

* Refer to note 17 for information on adjustments relating to investment in associate.

STATEMENT OF FINANCIAL POSITION
As at 30 June 2015

	Note	2015 \$'000	2014 * \$'000
Assets			
Current Assets			
Cash and cash equivalents	14	252,287	205,080
Trade and other receivables	15	48,257	54,578
Inventories		986	919
Total Current Assets		<u>301,530</u>	<u>260,577</u>
Non-Current Assets			
Trade and other receivables	15	721,726	695,839
Investments		15	15
Investment property	16	42,355	46,310
Investment in associate	17	932,057	888,277
Property, plant and equipment	18	3,579,016	4,088,760
Intangible assets	20	2,838	3,147
Total Non-Current Assets		<u>5,277,807</u>	<u>5,722,348</u>
Total Assets		<u>5,579,337</u>	<u>5,982,925</u>
Liabilities			
Current Liabilities			
Trade and other payables	21	44,410	53,969
Borrowings	22	22,181	21,054
Provisions	23	15,058	14,522
Other		862	1,088
Total Current Liabilities		<u>82,511</u>	<u>90,633</u>
Non-Current Liabilities			
Trade and other payables	21	605	784
Borrowings	22	372,770	374,915
Provisions	23	22,623	19,451
Total Non-Current Liabilities		<u>395,998</u>	<u>395,150</u>
Total Liabilities		<u>478,509</u>	<u>485,783</u>
NET COMMUNITY ASSETS		<u>5,100,828</u>	<u>5,497,142</u>
Community Equity			
Retained surplus		4,799,591	4,968,356
Asset revaluation surplus	24	301,237	528,786
TOTAL COMMUNITY EQUITY		<u>5,100,828</u>	<u>5,497,142</u>

The above statement should be read in conjunction with the accompanying notes and Significant Accounting Policies.

* Refer to note 17 for information on adjustments relating to investment in associate.



STATEMENT OF CHANGES IN EQUITY
For the year ended 30 June 2015

	Retained Surplus	Asset Revaluation Surplus	Total Community Equity
Note		24	
	\$'000	\$'000	\$'000
Balance as at 1 July 2014	4,968,356	528,786	5,497,142
Net result	(168,765)	-	(168,765)
Other comprehensive income for the year			
Decrease in asset revaluation surplus	-	(227,549)	(227,549)
Total comprehensive income for the year	(168,765)	(227,549)	(398,314)
Balance at 30 June 2015	4,799,591	301,237	5,100,828
Balance as at 1 July 2013	4,863,446	536,629	5,400,075
Net result	104,910	-	104,910
Other comprehensive income for the year			
Decrease in asset revaluation surplus	-	(7,843)	(7,843)
Total comprehensive income for the year	104,910	(7,843)	97,067
Balance at 30 June 2014	4,968,356	528,786	5,497,142

The above statement should be read in conjunction with the accompanying notes and Significant Accounting Policies.

STATEMENT OF CASH FLOWS
For the year ended 30 June 2015

	Note	2015 \$'000	2014 \$'000
Cash flows from operating activities			
Receipts from customers		323,238	312,599
Payments to suppliers and employees		(295,349)	(282,232)
Interest received		46,258	49,181
Rental income		6,210	6,934
Non capital grants and contributions		22,179	18,807
Tax equivalent received		17,964	4,511
Borrowing costs		(23,290)	(23,263)
Net cash inflow from operating activities	30	97,220	86,537
Cash flows from investing activities			
Payments for property, plant and equipment		(150,219)	(175,736)
Payments for intangible assets		(38)	(939)
Payments for investment property		(217)	(321)
Proceeds from sale of property, plant and equipment		24,712	4,234
Net movement in loans to community organisations		(115)	(13)
Net movement in loans to Unitywater		4,704	4,396
Dividends received from associate		24,999	30,344
Grants, subsidies, contributions and donations		47,179	42,453
Net cash outflow from investing activities		(48,995)	(95,582)
Cash flows from financing activities			
Proceeds from borrowings		20,000	31,000
Repayment of borrowings		(21,018)	(18,160)
Net cash (outflow)/inflow from financing activities		(1,018)	12,840
Net increase in cash and cash equivalent held		47,207	3,795
Cash and cash equivalents at the beginning of the financial year		205,080	201,285
Cash and cash equivalents at the end of the financial year	14	252,287	205,080

The above statement should be read in conjunction with the accompanying notes and Significant Accounting Policies.

NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2015

1 Significant accounting policies

1.A Basis of preparation

These general purpose financial statements are for the period 1 July 2014 to 30 June 2015 and have been prepared in compliance with the requirements of the *Local Government Act 2009* and the *Local Government Regulation 2012*. Consequently, these financial statements have been prepared in accordance with Australian Accounting Standards, Australian Accounting Interpretations and other authoritative pronouncements issued by the Australian Accounting Standards Board.

The financial statements have been prepared under the historical cost convention except for certain classes of property, plant and equipment and investment property which are measured at fair value.

Recurring/capital classification

Revenue and expenditure are presented as "recurring" or "capital" in the Statement of Comprehensive Income on the following basis:

Capital revenue includes grants and subsidies received which are tied to specific projects for the replacement or upgrade of existing non-current assets and/or investment in new assets. It also includes non-cash contributions which are usually infrastructure assets received from developers.

The following transactions are classified as either "Capital Income" or "Capital Expenses" depending on whether they result in accounting gains or losses:

- disposal of non-current assets
- discount rate and estimation adjustments to restoration provisions
- adjustments to infrastructure offsets provisions
- revaluations of investment property and property, plant and equipment.

All other revenue and expenses have been classified as "recurring".

1.B Statement of compliance

These general purpose financial statements comply with all accounting standards and interpretations issued by the Australian Accounting Standards Board that are relevant to Council's operations and effective for the current reporting period. Because Council is a not-for-profit entity and the Australian Accounting Standards include requirements for not-for-profit entities which are inconsistent with International Financial Reporting Standards (IFRS), to the extent these inconsistencies are applied, these financial statements do not comply with IFRS.

The main impacts are:

- the offsetting of revaluation and impairment gains and losses within a class of assets
- the timing of the recognition of non-reciprocal grant revenue.

1.C Constitution

Moreton Bay Regional Council is constituted under the *Queensland Local Government Act 2009* and is domiciled in Australia.

1.D Date of authorisation

The financial statements were authorised for issue on the date they were submitted to the Auditor-General for final signature. This is the date the management certificate is signed.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

1.E Currency

Council uses the Australian dollar as its functional currency and its presentation currency.

1.F Adoption of new and revised Accounting Standards

In the current year, Council adopted all of the new and revised Standards and Interpretations issued by the Australian Accounting Standards Board (AASB) that are relevant to its operations and effective for the current reporting period. The adoption of the new and revised Standards and Interpretations has not resulted in any material changes to Council's accounting policies.

Council has not applied any Australian Accounting Standards and Interpretations that have been issued but are not yet effective with the exception of 2015-7 *Amendments to Australian Accounting Standards - Fair Value Disclosures of Not-for Profit Public Sector Entities*. Council has decided to apply this standard retrospectively as it exempts public sector entities from specific disclosure requirements required under AASB 13 *Fair Value Measurement* for assets within the scope of AASB 116 *Property, Plant and Equipment* that are held primarily for their current service potential rather than to generate future net cash inflows. The disclosures exempted are concerned with quantitative information and sensitivity analysis concerning fair value measurements categorised within Level 3 of the fair value hierarchy.

Council generally applies standards and interpretations in accordance with their respective commencement dates.

At the date of authorisation of the financial report, AASB 9 *Financial Instruments* and AASB 2015-6 *Amendments to Australian Accounting Standards - Extending Related Party Disclosures to Not-for-Profit Public Sector Entities* are the new accounting standards with a future application date that is expected to have a material impact on council's financial statements.

AASB 2015-6 *Amendments to Australian Accounting Standards - Extending Related Party Disclosures to Not-for-Profit Public Sector Entities* will become effective for reporting periods beginning on or after 1 July 2016. Council has assessed the potential impact and identified additional information that will need to be disclosed in the 2016-17 financial statements.

AASB 9, which replaces AASB 139 *Financial Instruments: Recognition and Measurement*, is effective for reporting periods beginning on or after 1 January 2018 and must be applied retrospectively. The main impact of AASB 9 is to change the requirements for the classification, measurement and disclosures associated with financial assets. Under the new requirements the four current categories of financial assets stipulated in AASB 139 will be replaced with two measurement categories: fair value and amortised cost, and financial assets will only be able to be measured at amortised cost where very specific conditions are met.

Management have yet to fully assess the impact that AASB 9 *Financial Instruments* and 2010-7 *Amendments to Australian Accounting Standards arising from AASB 9*. Initial analysis suggests that AASB 9 will have no impact on the financial statements, however further analysis will be required closer to the application date of the standard. Council does not expect to implement the amendments prior to the adoption date of 1 January 2018.

Recently AASB 15 *Revenue from Contracts with Customers* was released and Council is still reviewing the way that revenue is measured and recognised to identify whether it will have a material impact. To date no impact has been identified.

AASB 15 is effective from 1 January 2018 and will replace AASB 118 *Revenue*, AASB 111 *Construction Contracts* and a number of Interpretations. It contains a comprehensive and robust framework for the recognition, measurement and disclosure of revenue from contracts with customers.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

1.G Critical accounting judgements and key sources of estimation uncertainty

In the application of Council's accounting policies, management is required to make judgements, estimates and assumptions about carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. The estimates and assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised and in future periods as relevant.

The estimates and assumptions that have the potential to cause a material adjustment to the carrying amounts of assets and liabilities within the next financial year are outlined in the following financial statement notes:

Investment Property - Note 1.O and Note 16

Valuation and depreciation of property, plant and equipment - Note 1.P and Note 18

Impairment of non-current assets - Note 1.S

Liabilities - Note 1.V

Provisions - Note 1.X and Note 1.Y and Note 23

Contingent liabilities - Note 26

1.H Rates, grants and other revenue

Rates, grants and other revenue are recognised as revenue on receipt of funds or earlier upon unconditional entitlement to the funds.

Rates

Where rate monies are received prior to the commencement of the rating period, the amount is recognised as revenue in the period in which they are received, otherwise rates are recognised at the commencement of the rating period.

Grants and subsidies

Grants and subsidies that are non-reciprocal are recognised as revenue upon receipt. Where Council is obligated to repay grant and subsidy income an expense is recognised once that obligation is known.

Where grants are received that are reciprocal in nature, revenue is recognised as the various performance obligations under the funding arrangement are fulfilled.

Non-cash contributions

Non-cash contributions with a value in excess of the recognition thresholds are recognised as revenue and as non-current assets. Non-cash contributions below the thresholds are recorded as revenue and expenses.

Physical assets contributed to Council by developers in the form of infrastructure are recognised as revenue when the development becomes "on maintenance" (i.e. Council obtains control of the assets) and there is sufficient data in the form of drawings and plans to determine the approximate specifications and values of such assets. All non-cash contributions are recognised at the fair value of the contribution on the date of acquisition.

Infrastructure cash contributions

Council receives infrastructure contributions from developers for trunk infrastructure, such as roads and stormwater. These infrastructure contributions are not within the scope of AASB interpretation 18 because there is no performance obligation associated with them. Consequently, the infrastructure contributions are recognised as income when received.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

Rental income

Rental revenue from investment and other property is recognised as income on a periodic straight line basis over the lease term.

Interest

Interest received is accrued over the term of the investment.

Share of profit

As a party to the participation agreement with Unitywater, Council receives a proportional share of net profits as a participation return. Returns are calculated on the post-tax operating profits of Unitywater. Revenue is recognised on an accruals basis.

Fees and charges

Fees and charges are recognised upon unconditional entitlement to the funds. Generally this is upon lodgement of the relevant applications or documents or when the service is provided.

Income tax equivalent

Unitywater operates under an income tax equivalent regime; with all tax paid being distributed to the participating Councils on a pro-rata basis to their participation rights. Council recognises revenue quarterly based on a percentage of the Unitywater gross revenue.

1.I Financial assets and financial liabilities

Council recognises a financial asset or a financial liability in its Statement of Financial Position when, and only when, Council becomes a party to the contractual provisions of the instrument.

Council has categorised and measured the financial assets and financial liabilities held at reporting date as follows:

Financial assets

Cash and cash equivalents - Note 1.J

Receivables - Note 1.K

Financial liabilities

Payables - Note 1.U

Borrowings - Note 22

Financial assets and financial liabilities are presented separately from each other and offsetting has not been applied.

All other disclosures relating to the measurement and financial risk management of financial instruments are included in Note 31.

1.J Cash and cash equivalents

Cash and cash equivalents includes cash on hand, all cash and cheques receipted but not banked at year end, deposits held at call with financial institutions, other short-term, highly liquid investments with original maturities of twelve months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value, and bank overdrafts.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

1.K Receivables

Trade receivables are recognised at the amounts due at the time of sale or service delivery i.e. the agreed purchase price / contract price and subsequently measured at amortised cost using the effective interest method, less allowance for impairment. Settlement of these amounts is required within 30 days from invoice date.

The collectability of receivables is assessed periodically and if there is objective evidence that Council will not be able to collect all amounts due, the carrying amount is reduced for impairment. The loss is recognised in finance costs.

All known bad debts were written-off at year end. Subsequent recoveries of amounts previously written off in the same period are recognised as finance costs in the Statement of Comprehensive Income. If an amount is recovered in a subsequent period it is recognised as revenue.

Because Council is empowered under the provisions of the *Local Government Act 2009* to sell an owner's property to recover outstanding rate debts, Council does not impair any rate receivables.

Loans and advances are made to community organisations, and are recognised in the same way as other receivables. Security is not normally obtained.

Works receivable as at the reporting date represents the value of financial contributions and costs incurred by Council less the value of any infrastructure 'handed' over to Council that has arisen out of the Moreton Bay Rail Link Project. The Moreton Bay Rail Link Project is a jointly funded project between the Australian Government, the Queensland State Government and Moreton Bay Regional Council to deliver 12.6 km of rail track, 6 rail stations, other rail structures, new road and bridge works along with new cycling and walking paths. The rail line will link the suburbs from Petrie to Kippa Ring. Council pays financial contributions toward the project, which is managed by the Queensland Department of Transport and Main Roads, and in return will progressively receive infrastructure for those contributions and other costs Council directly incurs in the delivery of the project. Council will make further contributions toward the project in 2015/16. Council anticipates that the total value of the financial contributions along with any other costs incurred will equate to the value of infrastructure to be received by Council over the course of the project.

1.L Inventories

Inventories held for distribution are valued at the lower of cost and net realisable value and include, where applicable, direct material, direct labour and an appropriate portion of variable and fixed overheads. Costs are assigned on the basis of weighted average cost.

1.M Investments

Financial institution deposits at call and term deposits with a short maturity of twelve months or less are treated as cash equivalents. Interest and dividend revenues are recognised on an accrual basis.

Council holds shares in Redcliffe Peninsula Financial Services Ltd. The shares are valued at cost because they are not quoted in an active market and their fair value cannot be reliably measured.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

1.N Investment in associate

Council holds participation rights in Unitywater, a water distribution and retail business established in accordance with the *South-East Queensland Water (Distribution and Retail Restructuring) Act 2009* to deliver water and waste water services to customers within the local government areas of Moreton Bay Regional Council and Sunshine Coast Regional Council. The participating Councils are Moreton Bay Regional Council, Sunshine Coast Regional Council and Noosa Shire Council.

The participation rights effectively represent an investment in an associate by Moreton Bay Regional Council and are disclosed in Note 17.

Associates are entities over which Moreton Bay Regional Council exerts significant influence. Significant influence is the power to participate in the financial and operating policy decisions but is not control or joint control. Council has determined that Unitywater is an associate for accounting purposes.

Investments in associates are accounted for in the financial statements using the equity method and are carried at the lower of cost and recoverable amount. Under this method, the entity's share of post-acquisition profits or losses of associates is recognised in the Statement of Comprehensive Income and the interest in the equity of the associate is recognised in the Statement of Financial Position. The cumulative post-acquisition movements, being the share of profits less dividends received and accrued, are adjusted against the cost of the investment.

1.O Investment property

Investment property is property held for the primary purpose of earning rentals and/or capital appreciation. This includes land held by Council for a currently undetermined future use.

Investment property is measured using the fair value model. This means all investment property is initially recognised at cost (including transaction costs) and then subsequently revalued annually at the reporting date by a registered valuer. Where investment property is acquired at no or nominal cost it is recognised at fair value.

Property that is being constructed or developed for future use as investment property is classified as investment property. Investment property under construction is measured at fair value, unless fair value cannot be reliably determined for an individual property (in which case the property concerned is measured at cost until fair value can be reliably determined).

Gains or losses arising from changes in the fair value of investment property are recognised as incomes or expenses respectively for the period in which they arise. Investment property is not depreciated and is not tested for impairment.

1.P Property, plant and equipment

Asset classes

The classes of property, plant and equipment recognised by the Council are:

Land	Transport Infrastructure
Land Improvements	Stormwater Infrastructure
Buildings	Waterways and Canals Infrastructure
Park Equipment	Cultural and Heritage
Plant and Equipment	

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

There will be occasions where assets are adjusted between various classes due to refinements in the above definitions or misclassification of a particular asset. These movements will have a nil effect on the total assets value for Council.

Non-current asset thresholds

Items of property, plant and equipment with a total value of less than \$5,000 except for land and network assets are treated as an expense in the year of acquisition. All other items of property, plant and equipment are capitalised.

Acquisition of assets

Acquisitions of assets are initially recorded at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition, including detailed design costs and all other establishment costs.

Non-monetary assets, including property, plant and equipment received in the form of contributions, are recognised as assets and revenues at fair value by Council valuation when the criteria for asset recognition per AASB 1004 *Contributions* are met and where that value exceeds the recognition thresholds for the respective asset class. Fair value is the price that would be received to sell the asset in an orderly transaction between market participants at the measurement date.

Capital and operating expenditure

Direct labour and material and an appropriate proportion of overheads incurred in the acquisition or construction of assets are treated as capital expenditure. Assets under construction are not depreciated until they are completed and commissioned, at which time they are reclassified from work in progress to the appropriate property, plant and equipment class.

Routine operating maintenance, repair costs and minor renewals to maintain the operational capacity and useful life of the non-current asset is expensed as incurred, while expenditure that relates to replacement of a major component of an asset to maintain its service potential is capitalised.

Valuation

Land, buildings, infrastructure assets and cultural and heritage assets are measured on the revaluation basis, at fair value, in accordance with AASB 116 *Property, Plant and Equipment* and AASB 13 *Fair Value Measurement*. All other non-current assets, principally plant and equipment and intangible assets are measured at cost.

Non-current physical assets measured at fair value are revalued, where required, so that the carrying amount of each class of assets does not materially differ from its fair value at the reporting date. This is achieved by engaging independent, professionally qualified valuers to determine the fair value for each class of property, plant and equipment assets at least once every three to five years. This process involves the valuer physically sighting all Council assets where practical and making an independent assessment of the condition of the assets at the date of inspection.

In the intervening years, Council uses a suitable index to perform a desktop valuation. A desktop revaluation involves the application of suitable indexes undertaken at the reporting date when there has been a material movement in value for an asset class subsequent to the last comprehensive revaluation.

Any revaluation increment arising on the revaluation of an asset is credited to the appropriate class of the asset revaluation surplus, except to the extent it reverses a revaluation decrement for the class previously recognised as an expense. A decrease in the carrying amount on revaluation is charged as an expense to the extent it exceeds the balance, if any, in the revaluation surplus for that asset class.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

During 2014/15 the revaluation that was undertaken for the Transport asset class resulted in a significant decrease in asset value, particularly for the asset sub classes of Pathways and Kerb and Channel. The primary driver for this decrease was the significant drop in unit rates which are used to value the assets. Unit rates are sourced from independent, professionally qualified valuers and are subject to several assumptions which impact upon the valuation outcome.

The large decrease in unit rates (in excess of 50%) for Pathways and Kerb and Channel prompted Council to undertake a review of the previous unit rates provided in 2011/12 and the current unit rates provided in 2014/15 to ensure fair value was appropriately reflected.

Specifically Council focused on the following for the review;

1. Consider any difference in valuation approach between the 2011/12 unit rates and the 2014/15 unit rates that may have given rise to the change in unit rates.
2. Undertake an analysis of specific work jobs performed during 2011/12 which specifically related to kerb and pathways to establish a cost per measure that would be comparable to the unit rates provided by the valuers in 2011/12.
3. Consider external factors that may have contributed to the higher unit rates for 2011/12, i.e. economic conditions or the impact of natural disasters.
4. Conduct an analysis of the 2014/15 unit rates compared against specific work jobs undertaken during 2014/15 for kerbs and pathways.
5. Compare unit rates for kerb and pathways with other local governments and other organisations where possible.

At the conclusion of the review the detailed analysis supported the substantial decrease in unit rates from 2011/12 to 2014/15. Specifically the analysis demonstrated;

1. The valuation approach by the valuers in 2011/12 as compared to 2014/15 was comparable except for minor differences in relation to on-cost assumptions and the assumed length of measure applicable for some unit rates.
2. Analysis of specific work jobs during 2011/12 and 2014/15 to arrive at a cost per measure corresponded approximately to the unit rates provided by the valuers.
3. Economic conditions and the impact of certain natural disasters in 2011 supported higher unit rates as there was increased demand for resources and materials.
4. The unit rate comparison with another local government identified the unit rates were within an acceptable range of variation.

Despite the significant revaluation down that occurred for the Transport asset class, Council is of the belief that through the analysis undertaken, the unit rates adopted for 2014/15 appropriately reflect fair value.

Details of valuers and methods of valuations are disclosed in Note 19.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

Capital work in progress

Capital work in progress contains all assets purchased and/or constructed that are not yet available for use. The cost of property, plant and equipment under construction includes the cost of materials and direct labour. Indirect costs may also be included where such costs can be reasonably associated with capital construction projects.

Investment property under construction is classified as investment property. Refer to Note 1.0 for further information.

Depreciation

Land and cultural and heritage assets are not depreciated as they have an unlimited useful life. Depreciation on other property, plant and equipment is calculated on a straight-line basis so as to write-off the net cost or revalued amount of each depreciable asset, less its estimated residual value, progressively over its estimated useful life to the Council. Management believe that the straight-line basis appropriately reflects the pattern of consumption of all Council assets.

Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time an asset is completed and commissioned ready for use.

Where assets have separately identifiable components that are subject to regular replacement, these components are assigned useful lives distinct from the asset to which they relate. Any expenditure that increases the originally assessed capacity or service potential of an asset is capitalised and the new depreciable amount is depreciated over the remaining useful life of the asset to the Council.

Major spares purchased specifically for particular assets that are above the asset recognition threshold are capitalised and depreciated on the same basis as the asset to which they relate.

The depreciable amount of improvements to or on leasehold land is allocated progressively over the estimated useful lives of the improvements to the Council or the unexpired period of the lease, whichever is the shorter.

Depreciation methods, estimated useful lives and residual values of property, plant and equipment assets are reviewed at the end of each reporting period and adjusted where necessary to reflect any changes in the pattern of consumption, physical wear and tear, technical or commercial obsolescence, or management intentions. Details of the range of estimated useful lives for each class of asset are shown in Note 18.

During 2014/15 the Australian Accounting Standards Board (AASB) clarified the definition of residual value as defined in AASB 116 *Property, Plant and Equipment*. The clarification effectively limited the definition of residual value to circumstances where an entity expects to receive consideration for an asset at the end of its useful life. Previously Council interpreted residual value to include circumstances where salvaged materials from an existing asset were reused in the asset replacement process.

With the AASB clarifying the definition of residual value, Council has removed from its asset classes in 2014/15, residual values applicable to assets where salvaged materials were anticipated. The asset classes of Land Improvements, Park Equipment, Stormwater, Transport and Waterways and Canals were affected.

It is estimated that removing residual values from the affected asset classes resulted in an approximate increase in depreciation expense for 2014/15 in the amount of \$5.7 million. It is expected that increases in depreciation expense will be similar in future financial years.

Land under roads

Council does not control any land under roads. All land under the road network within the Council area that has been dedicated and opened for public use under the *Land Act 1994* or the *Land Title Act 1994* is not controlled by Council but is controlled by the State pursuant to the relevant legislation. Therefore this land is not recognised in these financial statements.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

Assets not previously recognised

The initial recognition of non-current assets relates to items of property, plant and equipment that should have been included in previous years financial accounts, but has only been identified and placed into the fixed asset register during the current reporting period and not deemed material for the purposes of a prior period adjustment under the provisions of AASB 108 *Accounting Policies, Changes in Accounting Estimates and Errors*.

These assets do not form part of the current years capital acquisitions and have been recognised directly to the Statement of Comprehensive Income as capital revenue as shown in Note 5(b). These assets were identified due to the introduction of improved information capture processes. All immaterial identified assets have been initially recognised within the accounts at their written down fair value as at the reporting date detailed.

Road structure assets

During 2014/15 Council undertook a re-definition review of its road structure assets. The purpose of the re-definition review was to;

- a) establish whether the specific road asset components were still suitable for asset recognition purposes,
- b) establishing a consistent rule base across the region for defining "road blocks" and ensuring these blocks correlate to road assets in the financial asset register, and,
- c) ensuring that all corporate systems are utilising the same asset dataset, whether it be for asset identification, location, accounting, maintenance, operational or capital works activities, to enable better asset management outcomes.

Road structure assets are the following specific asset components; The road formation (earthworks), the road base, the road sub base and the road surface (seal). Road structure assets are recorded as separate assets in the Financial Asset Register. A "road block" is a segment of road with similar characteristics (e.g. material, width/ depth) which is broken into logical manageable extents. A road block from an asset management perspective is regarded as the asset however in the financial asset register this would represent those four asset components as described earlier.

The re-definition exercise resulted in the following outcomes.

- a) That it was appropriate from an asset recognition perspective to record road structure assets as formation, base, sub base and surface as each component had a specific defined useful life
- b) The re-defining of a road block to align Councils information systems would require the existing road structure assets recorded on the financial asset register to be removed and replaced with new road structure assets arising out of the road re-definition exercise. For this to occur Council had to re-draw its entire road network spatially and update road attribute data with information available on materials and road treatments.

In total 72,051 road structure assets were removed from the financial asset register and replaced with 78,307. The increase in asset numbers is not reflective of "new" assets found but rather a translation process of previous assets to current ones. Undertaking such a review not only increased the number of physical assets recorded on the asset register but also impacted upon the financial value of the assets. Previously the written down value of Council's 72,051 road structure assets was in the amount of \$1,189,160,937. The re-defined 78,307 road structure assets (which were re-valued as at 31 December 2014) have a written down value of \$979,253,670. The decrease in written down value of \$209,907,267 is a capital expense included as part of the revaluation down of property, plant and equipment recorded at Note 13. The change in written down value of the road structure assets is regarded as a change in accounting estimate in accordance with AASB 108 *Accounting Policies, Changes in Accounting Estimates and Errors*.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

1.Q Intangible assets

Intangible assets are assets that do not have a physical substance but are expected to provide future benefits to Council. Intangible assets derive their value from the rights that possession and use confer on Council. Council recognises identifiable intangible assets, such as software.

It has been determined that there is not an active market for any of Council's intangible assets. As such, these assets are recognised and carried at cost, less accumulated amortisation and accumulated impairment losses. Intangible assets are amortised over a life of between five and ten years.

Intangible assets with a cost or other value exceeding \$5,000 are recognised as intangible assets in the financial statements, items with a lesser value being expensed.

Amortisation methods, estimated useful lives and residual values are reviewed at the end of each reporting period and adjusted where appropriate. Details of the estimated useful lives assigned to each class of intangible assets are shown in Note 20.

1.R Impairment of non-current assets

Each non-current physical and intangible asset and group of assets is assessed for indicators of impairment annually. If an indicator of possible impairment exists, the Council determines the asset's recoverable amount. Any amount by which the asset's carrying amount exceeds the recoverable amount is recorded as an impairment loss. The recoverable amount of an asset is the higher of its fair value less costs to sell and its value in use.

An impairment loss is recognised immediately in the Statement of Comprehensive Income, unless the asset is carried at a revalued amount. When the asset is measured at a revalued amount, the impairment loss is offset against the asset revaluation surplus of the relevant class to the extent available.

Where an impairment loss subsequently reverses, the carrying amount of the asset is increased to the revised estimate of its recoverable amount, but so that the increased carrying amount does not exceed the carrying amount that would have been determined had no impairment loss been recognised for the asset in prior years. A reversal of an impairment loss is recognised as income unless the asset is carried at a revalued amount, in which case the reversal of the impairment loss is treated as a revaluation surplus increase.

1.S Leases

Leases of plant and equipment under which Council as lessee assumes substantially all the risks and benefits incidental to the ownership of the asset, but not the legal ownership, are classified as finance leases. Other leases, where substantially all the risks and benefits remain with the lessor, are classified as operating leases.

Operating leases

Payments made under operating leases are expensed in equal instalments over the accounting periods covered by the lease term, except where an alternative basis is more representative of the pattern of benefits to be derived from the leased property.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

1.T Payables

Trade creditors are recognised upon receipt of the goods or services ordered and are measured at the agreed purchase/contract price net of applicable discounts other than contingent discounts. Amounts owing are unsecured and are generally settled on standard terms of 30 day following date of invoice.

1.U Liabilities - employee benefits

Liabilities are recognised for employee benefits such as wages and salaries, annual leave and long service leave in respect of services provided by the employees up to the reporting date. Liabilities for employee benefits are assessed at each reporting date and are classified as current except where Council has an unconditional right to defer settlement beyond twelve months, in which case the liability is classified as non-current.

Salaries and wages

A liability for salaries and wages is recognised and measured as the amount unpaid at the reporting date at current pay rates in respect of employees' services up to that date. This liability represents an accrued expense and is reported in Note 21 as a payable.

Annual leave

A liability for annual leave is recognised. Amounts expected to be settled within 12 months are calculated on current wage and salary levels and includes related employee on-costs. Amounts not expected to be settled within 12 months are calculated on projected future wage and salary levels and related employee on-costs, and are discounted to present values. The liability represents an accrued expense and is reported in Note 21 as a payable. As Council does not have an unconditional right to defer settlement of annual leave beyond twelve months after the reporting date, all annual leave is classified as current.

Sick leave

Council has an obligation to pay sick leave on termination to certain employees and therefore a liability has been recognised for this obligation. The liability represents an accrued expense and is reported in Note 21 as a current payable.

Superannuation

The superannuation expense for the reporting period is the amount of the contribution the Council makes to the superannuation plan which provides benefits to its employees. Details of those arrangements are set out in Note 27.

Long service leave

A liability for long service leave is measured as the present value of the estimated future cash outflows to be made in respect of services provided by employees up to the reporting date. The value of the liability is calculated using current pay rates and projected future increases in those rates and includes related employee on-costs. The estimates are adjusted for the probability of the employee remaining in Council's employment or other associated employment which would result in Council being required to meet the liability. Adjustments are then made to allow for the proportion of the benefit earned to date, and the result is discounted to present value. Long service leave is treated as current where Council does not have an unconditional right to defer settlement beyond twelve months. All other long service leave is treated as non-current. This liability is reported in Note 23 as a provision.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

1.V Borrowings and borrowing costs

Borrowings are initially recognised at fair value plus any directly attributable transaction costs. Subsequent to initial recognition these liabilities are measured at amortised cost.

In accordance with the *Local Government Regulation 2012* Council adopts an annual debt policy that sets out Council's planned borrowings for the next nine years. Council's current policy is to only borrow for capital projects and for a term no longer than the expected life of the asset. Council also aims to comply with the Queensland Treasury Corporation's borrowing guidelines and ensure that sustainability indicators remain within acceptable levels at all times.

Borrowing costs, which includes interest calculated using the effective interest method and administration fees, are expensed in the period in which they arise. Costs that are not settled in the period in which they arise are added to the carrying amount of the borrowing. Borrowing costs are treated as an expense, as assets constructed by Council are generally completed within one year and therefore are not considered to be qualifying assets.

1.W Restoration provision

The provision is made for the cost of restoration in respect of refuse landfill sites and bio-solids composting sites where it is probable Council will be liable, or required, to incur such a cost on the cessation of use of these facilities. The provision is measured at the expected cost of the work required discounted to current day values using an appropriate rate. Further details of Council's provision for the cost of restoration of refuse landfill sites and bio-solids composting sites can be found in Note 23.

The provision represents the present value of the anticipated future costs associated with the closure of these sites, decontamination and monitoring of historical residues and leaching on these sites. The calculation of this provision requires assumptions such as application of environmental legislation, site closure dates, available technologies and engineering cost estimates. These uncertainties may result in future actual expenditure differing from amounts currently provided. Because of the long-term nature of the liability, the most significant uncertainty in estimating the provision is the costs that will be incurred. The provision recognised for these sites are reviewed at least annually and updated on the facts and circumstances available at the time.

The provision is measured at the expected cost of the work required discounted to present value. Changes in the provision not arising from the passing of time are treated as an adjustment to the provision and associated asset. Once the related asset has reached the end of its useful life, all subsequent changes in the liability are recognised in profit and loss.

Changes to the provision resulting from the passing of time (the unwinding of the discount) are treated as a finance cost.

1.X Infrastructure offsets

Infrastructure offsets represent a liability that is recognised when infrastructure has been contributed to Council by a developer in lieu of paying infrastructure charges. Terms and conditions surrounding the delivery of the contributed infrastructure and the realisation of the offset are set out in "Infrastructure Agreements" that the Council and the developer(s) enter into. The offset or liability arises when the value of the contributed infrastructure is greater than what the developer would have paid in infrastructure charges to Council. The offset/liability is recognised when the contributed asset is accepted as "on maintenance" (when Council accepts ownership of the asset) by Council. Once the offset is created the developer is entitled to be paid the offset owing in cash or can use it to offset any infrastructure charges for future developments that the developer may undertake.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

1.Y Asset revaluation surplus

The asset revaluation surplus comprises adjustments relating to changes in the value of property, plant and equipment that do not result from the use of those assets. Net incremental changes in the carrying value of classes of non-current assets since their initial recognition are accumulated in the asset revaluation surplus.

Increases and decreases on revaluation are offset within a class of assets. Where a class of assets is decreased on revaluation, that decrease is offset first against the amount remaining in the asset revaluation surplus in respect of that class. Any excess is treated as an expense. When an asset is disposed of, the amount in the surplus in respect of that asset is retained in the asset revaluation surplus and not transferred to retained surplus.

1.Z National competition policy

Council has reviewed its activities to identify its business activities. Details of these activities are disclosed in Note 32.

1.AA Rounding and comparatives

Amounts included in the financial statements have been rounded to the nearest \$1,000.

Comparative information has been reclassified where necessary to be consistent with disclosures in the current reporting period. The resulting reclassifications have had no effect on the current year or prior year net community assets.

1.AB Trust funds held for outside parties

Funds held in the trust account on behalf of outside parties include those funds from the sale of land for arrears in rates, deposits for the contracted sale of land, security deposits lodged to guarantee performance and unclaimed monies paid into the trust account by Council. Council performs only a custodian role in respect of these monies and because the monies cannot be used for Council purposes, they are not considered revenue nor brought to account in the financial statements.

The monies are disclosed in the notes to the financial statements for information purposes only in Note 29.

1.AC Taxation

Income of local authorities and public authorities is exempt from Commonwealth taxation except for Fringe Benefits Tax (FBT) and Goods and Services Tax (GST). The net amount of GST recoverable from the Australian Taxation Office (ATO) or payable to the ATO is shown as an asset or liability respectively.

Council has a participating interest in the Northern SEQ Distributor-Retailer Authority (trading as Unitywater) governed by a Participation Agreement. The Authority is subject to the Local Government Tax Equivalents Regime (LGTER). Under the LGTER the Authority is required to make income tax equivalent payments to Council in accordance with the requirements of the Participation Agreement. Income tax equivalent payments from the Authority are recognised as revenue when the significant risks and rewards related to the corresponding assets have been transferred to Council.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2015

2 Analysis of Results by Function

(a) Components of Council Functions

The activities relating to Council's components reported in Note 2(b) below are as follows:

Engineering, Construction & Maintenance

Engineering, Construction and Maintenance is responsible for the maintenance of Council buildings and public facilities, as well as identifying, planning and delivering infrastructure to support the community and ensure a high standard of infrastructure within the Moreton Bay Region.

Community & Environmental Services

Community and Environmental Services is responsible for providing well managed and maintained community facilities, ensuring compliance with the local laws of Council, monitoring, reporting and engaging with the community to advance the protection and management of the natural environment.

Governance

The role of the Governance section is to ensure open and accountable governance of the region and comprises the Councillors, Chief Executive Officer, Internal Audit, legal, financial management, organisational and people development, information technology support, communications and other related support functions.

Strategic Planning & Development

Strategic Planning and Development is responsible for maintaining a strategic plan of Council's longer term functions and responsibilities in relation to land use planning, planning scheme development, development assessment and engineering.

Economic Development & Commercial Services

The role of Economic Development and Commercial Services is to support increased levels of employment within the region, foster a dynamic and prosperous business environment, manage Council's property portfolio, acquire and dispose of strategic land holdings, stimulate economic activity and provide sustainable and cost-effective solid waste management services to the community.

NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2015

(b) Income and expenses defined between operating and capital are attributed to the following functions:

Year ended 30 June 2015	Function	Gross program income						Elimination of inter-function transactions	Total income	Gross program expenses		Elimination of inter-function transactions	Total expenses	Net result	Assets
		Operating		Capital		Operating	Capital								
		Grants	Other	Grants	Other										
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
	Engineering, Construction & Maintenance	3,272	15,085	14,142	2,311	(12,447)	22,363	(112,442)	(344,877)	12,348	(444,971)	(422,608)	3,587,102		
	Community & Environmental Services	3,556	20,270	12	-	(104)	23,734	(52,453)	-	389	(52,064)	(28,330)	337		
	Governance	14,694	347,294	175	87,368	1,696	451,227	(145,211)	(43,655)	(1,694)	(190,560)	260,667	1,952,269		
	Strategic Planning & Development	-	11,371	-	-	(62)	11,309	(10,489)	-	-	(10,489)	820	-		
	Economic Development & Commercial Services	-	54,008	-	85	(2,217)	51,876	(55,905)	22,624	2,091	(31,190)	20,686	39,629		
	Total	21,522	448,028	14,329	89,764	(13,134)	560,509	(376,500)	(365,908)	13,134	(729,274)	(168,765)	5,579,337		

Year ended 30 June 2014		Gross program income						Elimination of inter-function transactions	Total income	Gross program expenses		Elimination of inter-function transactions	Total expenses	Net result	Assets
Function	Operating		Grants		Capital		Operating			Capital					
	Grants	Other	Grants	Other	Grants	Other									
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Engineering, Construction & Maintenance	3,066	17,428	-	-	22,109	201	(12,692)	30,112	(107,418)	2,702	12,400	(92,316)	(82,204)	4,119,785	
Community & Environmental Services	4,728	20,516	-	-	-	-	(130)	25,114	(52,982)	-	387	(52,595)	(27,481)	402	
Governance	7,401	314,690	175	59,358	175	59,358	2,087	383,711	(154,494)	(34,390)	(1,843)	(190,727)	192,984	1,824,566	
Strategic Planning & Development	-	8,701	-	-	-	-	(3)	8,698	(10,487)	-	2	(10,485)	(1,787)	-	
Economic Development & Commercial Services	-	51,593	-	33	-	33	(2,411)	49,215	(49,374)	1,354	2,203	(45,817)	3,398	38,182	
Total	15,195	412,928	22,284	59,592	22,284	59,592	(13,149)	496,850	(374,755)	(30,334)	13,149	(45,817)	104,910	5,982,925	

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

	Note	2015 \$'000	2014 \$'000
3 Rates and utility charges			
General rates		206,105	195,429
Cleansing charges		36,547	35,708
Other special levies, rates and charges		11,631	11,557
		<u>254,283</u>	<u>242,694</u>
Less: Pensioner and other rebates		(3,762)	(3,721)
		<u>250,521</u>	<u>238,973</u>
4 Fees and charges			
Administration		6,781	6,793
Community facilities		4,362	5,049
Development services		17,397	14,011
Waste management		3,751	3,408
Animal control		3,125	2,930
Other fees		203	200
		<u>35,619</u>	<u>32,391</u>
5 Grants, subsidies and contributions			
(a) Operating			
Government grants and subsidies		20,675	14,388
Other grants, subsidies, contributions and donations		1,504	4,419
		<u>22,179</u>	<u>18,807</u>
(b) Capital			
Government grants and subsidies		14,329	22,284
Infrastructure cash contributions		30,539	19,935
Contributed assets		49,719	39,070
Assets not previously recognised		3,919	-
Other capital income		2,311	234
		<u>100,817</u>	<u>81,523</u>

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

	Note	2015 \$'000	2014 \$'000
Conditions over contributions			
Contributions and grants which were recognised as revenues during the reporting period, and which were obtained on the condition that they be expended in a manner specified by the contributor, but had not been expended at the reporting date:			
Grants		2,153	1,559
		<u>2,153</u>	<u>1,559</u>
Contributions and grants which were recognised as revenues in a previous reporting period, and were expended during the current reporting period in accordance with Council's obligations:			
Grants		1,559	3,540
		<u>1,559</u>	<u>3,540</u>
6 Interest revenue			
Interest from financial institutions		8,129	8,329
Interest from Unitywater		37,238	36,940
Interest from overdue rates and utility charges		974	1,018
		<u>46,341</u>	<u>46,287</u>
7 Other revenue			
Tax equivalent		14,202	12,978
Other income		7,233	5,324
		<u>21,435</u>	<u>18,302</u>
8 Capital income			
Revaluation up of investment property	16	3,030	268
Estimation adjustment to refuse landfill sites		18	-
Discount rate adjustment to refuse landfill sites		3	-
Unused amount reversal to refuse landfill sites	23	40	-
Estimation adjustment to Bio-solids composting site	23	169	70
Discount rate adjustment to Bio-solids composting site	23	5	-
Unused amount reversal to Bio-solids composting site	23	11	15
Total capital income		<u>3,276</u>	<u>353</u>



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

	Note	2015 \$'000	2014 \$'000
9 Employee benefits			
Total staff wages and salaries		103,038	102,203
Annual, sick, long service leave and other entitlements		12,644	12,643
Superannuation	27	12,672	12,591
		<u>128,354</u>	<u>127,437</u>
Other employee related expenses		5,230	5,576
		<u>133,584</u>	<u>133,013</u>
Less: Capitalised employee expenses		(9,313)	(9,533)
		<u>124,271</u>	<u>123,480</u>
		2015 No.	2014 No.
Total full time equivalent employees		1,505	1,504
		<u>1,505</u>	<u>1,504</u>
		2015 \$'000	2014 \$'000
10 Materials and services			
Contractors		73,657	69,356
Utilities		19,909	19,088
Materials		8,785	8,991
Other materials and services		5,824	7,151
Information technology hardware/software		5,215	4,944
Fuel		3,325	4,014
Insurance premiums		3,102	3,029
Labour hire services		2,304	2,988
Legal costs		2,101	777
Donations, grants and contributions		2,027	2,193
Printing, postage and stationery		1,739	1,715
Councillors' remuneration		1,728	1,654
Expensed capital		1,671	1,323
Commissions and contributions		1,593	1,762
Cleaning		1,388	1,151
Investment property expenses (property generating income)		226	397
Audit of annual financial statements by the Auditor-General of Queensland		225	220
Other audit assurance services performed		2	2
		<u>134,821</u>	<u>130,755</u>

Councillor remuneration represents regular payments and other allowances paid in respect of carrying out their duties.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

	Note	2015 \$'000	2014 \$'000
11 Depreciation and amortisation			
Depreciation of non-current assets			
Land improvements		4,460	4,143
Buildings		12,159	11,419
Park equipment		4,303	3,825
Plant and equipment		7,945	7,688
Transport infrastructure		34,391	43,946
Stormwater infrastructure		15,549	11,068
Waterways and canals		375	277
	18	<u>79,182</u>	<u>82,366</u>
Amortisation of intangible assets			
Software	20	547	417
Total depreciation and amortisation		<u>79,729</u>	<u>82,783</u>
12 Finance costs			
Finance cost on loans		23,233	23,197
Other		1,312	1,391
		<u>24,545</u>	<u>24,588</u>
13 Capital expenses			
Book value of property, plant and equipment disposed of		41,083	27,270
Less: Proceeds from the sale of property, plant and equipment		(24,712)	(4,234)
Estimation adjustment to refuse landfill sites		-	86
Discount rate adjustment to refuse landfill sites		-	77
Discount rate adjustment to Bio-solids composting site		-	63
Revaluation down of property, plant and equipment	18	346,965	-
Infrastructure offsets recognised	23	12,951	22,885
Infrastructure offsets extinguished	23	(10,379)	(15,813)
Total capital expenses		<u>365,908</u>	<u>30,334</u>



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

	Note	2015 \$'000	2014 \$'000
14 Cash and cash equivalents			
Cash at bank and on hand		4,952	7,092
Deposits at call		186,935	82,588
Term deposits		60,400	115,400
Balance per Statement of Cash Flows		<u>252,287</u>	<u>205,080</u>
Externally imposed expenditure restrictions at the reporting date relate to the following cash assets:			
Unspent government grants and subsidies		2,153	1,559
Internally imposed expenditure restrictions at the reporting date:			
Unspent infrastructure contributions		102,958	95,636
Total unspent restricted cash		<u>105,111</u>	<u>97,195</u>
15 Trade and other receivables			
Current			
Rates and utility charges		6,720	7,117
Loans to community organisations		87	4
Loans to Unitywater		1,227	4,704
Accrued receivable from Unitywater		28,908	31,314
Other debtors		4,283	3,437
GST recoverable		2,665	3,175
Prepayments		4,708	5,033
		<u>48,598</u>	<u>54,784</u>
Less: Allowance for impaired debts		(341)	(206)
		<u>48,257</u>	<u>54,578</u>
Non-current			
Loans to community organisations		463	431
Loans to Unitywater		-	1,227
Subordinated debt receivable from Unitywater		677,025	677,025
Works receivable		44,238	17,156
		<u>721,726</u>	<u>695,839</u>

Interest is charged on outstanding rates at a rate of 11% per annum. No interest is charged on other debtors. There is no concentration of credit risk for rates and utility charges, fees and other debtors receivable.

Loans have been made to Unitywater for working capital purposes. Interest is charged at a fixed rate of 6.7864% per annum. The credit risk on these loans is considered low.

The subordinated debt receivable from Unitywater is set at a fixed interest rate of 5.47%. The credit risk on these loans is considered low.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

	Note	2015 \$'000	2014 \$'000
Movement in accumulated impairment losses (other debtors) is as follows:			
Opening balance at beginning of financial year		206	9
Impairment debts written off during the year		(4)	(11)
Additional impairments recognised during the year		149	208
Impairments recovered during the year		(2)	-
Impairments reversed during the year		(8)	-
Closing balance at end of financial year		<u>341</u>	<u>206</u>
15 Investment property			
Fair value at beginning of financial year		46,310	45,721
Additions from subsequent expenditure recognised		217	321
Net gain or (losses) from fair value adjustments		3,030	268
Disposal		(7,202)	-
Fair value at end of financial year		<u>42,355</u>	<u>46,310</u>

Investment property comprises:

- commercial property which is rented out
- land which is held for future development or an undetermined future use.

Investment property does not include residential properties, swimming pools, aerodrome hangers and caravan parks.

All investment property was valued at fair value by Australis Asset Advisory Group, an independent professionally qualified valuation firm, as at 30 June 2015. Fair value was determined by reference to market based evidence including observable historical sales data in the relevant market for properties of similar nature and specification.

Expenses in respect of investment property are shown in Note 10.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

17 Investment in associate

Details of the associate is as follow.

Name of the associate	Principal activity	Proportion of participation %
Unitywater	Water and sewerage services	58.2382

Summarised financial information in respect of the associate is set out below.

	2015 \$'000	2014 \$'000
Total assets	3,342,906	3,268,130
Total liabilities	(1,755,521)	(1,755,921)
Net assets	1,587,385	1,512,209
Share of net assets of associate	924,461	880,681
 Total revenue	 624,673	 550,493
Total profit for the year	120,302	84,466
Share of profit of associate	70,062	49,192
 Council investment in the associate comprises of:		
Participation rights	932,057	888,277
 Details of movements in participation rights:		
Opening Balance	888,277	867,200
Share of profit of associate	70,062	49,192
Less share of dividends received and accrued	(26,282)	(28,115)
Closing balance at end of year	932,057	888,277
 Reconciliation of the participation rights to the share of net assets:		
Closing value of participation rights	932,057	888,277
Less share of net assets	(924,461)	(880,681)
Share of loss of associate for the year ended 2009/10	7,596	7,596
 Share of loss of associate comprises:		
Total loss for the year ended 2009/10		13,043
Proportion of participation interest		58.2382%
Share of loss of associate for the year ended 2009/10		7,596

The variation between the value of participation rights and the share of net assets occurred because Unitywater incurred losses during 2009/10 prior to the commencement of the Council's participation in Unitywater which began on 1 July 2010.

During 2014/15 Unitywater identified a prior period error in their financial statements that related to the amount of income tax equivalent expense recorded in each financial year since 1 July 2010.

As Unitywater pay a percentage of income tax equivalence to Council, this prior period error consequently alters the amount of income tax equivalence revenue that Council has recorded. As a result Council has overstated income tax equivalence revenue in the amount of \$4.4 million since 1 July 2010 and consequently overstated the value of its participation rights in Unitywater by the same amount.

Consequently to correctly reflect the impacts of this prior period error, Council has adjusted the 2013/14 comparative amounts in the Statement of Comprehensive income and Statement of Financial Position.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

18 Property, plant and equipment

30 June 2015

Basis of measurement

Asset Values

Opening gross value as at 1 July 2014

Additions

Transfers between asset classes

Contributed assets

Disposals

Assets not previously recognised/(derecognised)

Revaluation adjustment to asset revaluation surplus

Revaluation adjustment to capital expense

Transfers from work in progress

Closing gross value as at 30 June 2015

Accumulated depreciation and impairment

Opening balance as at 1 July 2014

Depreciation provided in period

Transfers between asset classes

Depreciation on disposals

Assets not previously recognised/(derecognised)

Revaluation adjustment to asset revaluation surplus

Revaluation adjustment to capital expense

Accumulated depreciation as at 30 June 2015

Total written down value as at 30 June 2015

Range of estimated useful life in years

Note

Land	Land Improvements	Buildings	Park Equipment	Plant and Equipment	Transport Infrastructure
Fair Value	Cost	Fair Value	Cost	Cost	Fair Value
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
473,100	108,763	412,459	96,126	92,960	2,719,535
-	-	-	-	-	-
-	(1,352)	9	(1,660)	(71)	3,092
25	149	-	1,087	56	27,561
(18,643)	(842)	(3,293)	(221)	(6,281)	(10,539)
2	-	-	108	-	(6,764)
-	-	-	-	-	(302,550)
-	-	-	-	-	(461,328)
9,116	5,529	45,690	8,754	11,628	67,817
463,600	112,247	454,865	104,194	98,292	2,036,824
-	33,827	164,054	31,961	37,080	676,958
-	4,460	12,159	4,303	7,945	34,391
-	(403)	-	(1,063)	(45)	1,511
-	(220)	(1,495)	(59)	(3,254)	(4,145)
-	-	-	-	-	4,808
-	-	-	-	-	(75,001)
-	-	-	-	-	(114,363)
-	37,664	174,718	35,142	41,726	524,159
463,600	74,583	280,147	69,052	56,566	1,512,665
-	3 - 100	5 - 108	5 - 110	2 - 110	1 - 140

30 June 2015

Basis of measurement

Asset Values

Opening gross value as at 1 July 2014

Additions

Transfers between asset classes

Contributed assets

Disposals

Assets not previously recognised/(derecognised)

Revaluation adjustment to asset revaluation surplus

Revaluation adjustment to capital expense

Transfers from work in progress

Closing gross value as at 30 June 2015

Accumulated depreciation and impairment

Opening balance as at 1 July 2014

Depreciation provided in period

Transfers between asset classes

Depreciation on disposals

Assets not previously recognised/(derecognised)

Revaluation adjustment to asset revaluation surplus

Revaluation adjustment to capital expense

Accumulated depreciation as at 30 June 2015

Total written down value as at 30 June 2015

Range of estimated useful life in years

Note

Stormwater Infrastructure	Waterways and Canals	Cultural and Heritage	Work in Progress	Total
Fair Value	Fair Value	Fair Value	Cost	
\$'000	\$'000	\$'000	\$'000	\$'000
1,042,777	216,650	2,670	92,258	5,257,298
-	-	-	152,145	152,145
5	(23)	-	-	-
20,841	-	-	-	49,719
(4,722)	(70)	-	-	(44,611)
13,346	-	-	-	6,692
-	-	-	-	(302,550)
-	-	-	-	(461,328)
15,370	4,917	-	(196,771)	(27,550)
1,087,617	221,474	2,670	47,632	4,629,415
216,130	8,528	-	-	1,168,538
15,549	375	-	-	79,182
-	-	-	-	-
(1,554)	(3)	-	-	(10,730)
(2,035)	-	-	-	2,773
-	-	-	-	(75,001)
-	-	-	-	(114,363)
228,090	8,900	-	-	1,050,399
859,527	212,574	2,670	47,632	3,579,016
20 - 100	9 - 100	-	-	-

Additions comprises:

Renewals

Other additions

Total additions

\$
51,652,964
100,492,276
152,145,240

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

30 June 2014

Basis of measurement

Asset Values

Opening gross value as at 1 July 2013

Additions

Transfers between asset classes

Contributed assets

Disposals

Assets not previously recognised

Revaluation adjustment to asset revaluation surplus

Transfers from work in progress

Closing gross value as at 30 June 2014

Accumulated depreciation and impairment

Opening balance as at 1 July 2013

Depreciation provided in period

Transfers between asset classes

Depreciation on disposals

Assets not previously recognised

Revaluation adjustment to asset revaluation surplus

Accumulated depreciation as at 30 June 2014

Total written down value as at 30 June 2014

Note

Land	Land Improvements	Buildings	Park Equipment	Plant and Equipment	Transport Infrastructure
Fair Value	Cost	Fair Value	Cost	Cost	Fair Value
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
482,016	103,864	397,872	81,342	98,668	2,652,459
-	-	-	-	-	-
(2,696)	(187)	(282)	221	50	2,723
-	112	-	415	19	24,782
(3,589)	(2,161)	(2,771)	(1,098)	(18,368)	(23,693)
-	-	-	-	-	-
(5,730)	-	-	-	-	-
3,097	7,135	17,840	15,246	12,562	63,264
473,100	108,763	412,459	96,126	92,960	2,719,535

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-	31,938	153,498	28,859	42,474	641,897
-	4,143	11,419	3,825	7,688	43,946
-	(146)	(65)	11	(3)	203
-	(2,108)	(798)	(734)	(13,079)	(9,086)
-	-	-	-	-	-
-	-	-	-	-	-
-	33,827	164,854	31,961	37,090	676,958

473,100	74,936	248,405	64,165	55,880	2,042,577
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30 June 2014

Basis of measurement

Asset Values

Opening gross value as at 1 July 2013

Additions

Transfers between asset classes

Contributed assets

Disposals

Assets not previously recognised

Revaluation adjustment to asset revaluation surplus

Transfers from work in progress

Closing gross value as at 30 June 2014

Accumulated depreciation and impairment

Opening balance as at 1 July 2013

Depreciation provided in period

Transfers between asset classes

Depreciation on disposals

Assets not previously recognised

Revaluation adjustment to asset revaluation surplus

Accumulated depreciation as at 30 June 2014

Total written down value as at 30 June 2014

Note

Stormwater Infrastructure	Waterways and Canals	Cultural and Heritage	Work in Progress	Total
Fair Value	Fair Value	Fair Value	Cost	
\$'000	\$'000	\$'000	\$'000	\$'000
1,019,515	216,241	2,606	62,053	5,116,438
-	-	-	178,319	178,319
171	-	-	-	-
13,568	-	174	-	39,070
(1,016)	-	(110)	-	(52,807)
-	-	-	-	-
-	(601)	-	-	(6,331)
10,539	1,010	-	(148,114)	(17,391)
1,042,777	216,650	2,670	92,258	5,257,298

11

205,306	6,739	-	-	1,110,711
11,068	277	-	-	82,366
-	-	-	-	-
(244)	-	-	-	(26,051)
-	-	-	-	-
-	1,512	-	-	1,512
216,130	8,526	-	-	1,188,538

826,647	208,122	2,670	92,258	4,068,760
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NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

19 Fair value measurements

(i) Recognised fair value measurements

Council measures and recognises the following assets at fair value on a recurring basis:

- Buildings
- Cultural and Heritage
- Investment Property
- Land
- Stormwater Infrastructure
- Transport Infrastructure
- Waterways and Canals

Council does not measure any liabilities at fair value on a recurring basis.

Council has assets and liabilities which are not measured at fair value, but for which fair values are disclosed in other notes.

Council borrowings are measured at amortised cost with interest recognised in profit or loss when incurred. The fair value of borrowings disclosed in Note 22 is provided by the Queensland Treasury Corporation and represents the contractual undiscounted cash flows at balance date (Level 2).

The carrying amounts of trade receivables and trade payables are assumed to approximate their fair value due to their short-term nature (Level 2).

In accordance with AASB 13 fair value measurements are categorised on the following basis:

- Fair value based on quoted prices (unadjusted) in active markets for identical assets or liabilities (Level 1)
- Fair value based on inputs that are directly or indirectly observable for the asset or liability (Level 2)
- Fair value based on unobservable inputs for the asset and liability (Level 3)

The following table categorises fair value measurements as either level 2 or level 3 in accordance with AASB 13. Council does not have any assets or liabilities measured at fair value which meet the criteria for categorisation as level 1.

The fair values of the assets are determined using valuation techniques which maximise the use of observable data, where it is available and minimise the use of entity specific estimates. If all significant inputs required to fair value an asset are observable, the asset is included in level 2. If one or more of the significant inputs is not based on observable market data, the asset is included in level 3.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

The table presents the Council's assets and liabilities measured and recognised at fair value at 30 June 2015. Comparative information has not been provided as allowed by the transitional provisions of AASB 13 *Fair Value Measurement*.

At 30 June 2015	Note	Level 2 (Significant other observable inputs)	Level 3 (Significant unobservable inputs)	Total
Recurring fair value measurements		\$'000	\$'000	\$'000
Buildings	18	-	280,147	280,147
Cultural and Heritage	18	-	2,670	2,670
Investment Property	16	39,920	2,435	42,355
Land	18	266,911	196,689	463,600
Stormwater Infrastructure	18	-	859,527	859,527
Transport Infrastructure	18	-	1,512,665	1,512,665
Waterways and Canals	18	-	212,574	212,574
		306,831	3,066,707	3,373,538

(ii) Valuation techniques used to derive fair values for level 2 and level 3 valuations

Council has reviewed each valuation to ensure compliance with the requirements of AASB 13. No changes in valuation techniques were required as a result of this review.

Specific valuation techniques used to value Council assets comprise:

Buildings (Level 3)

The fair value of buildings were determined by independent valuer AssetVal Pty Ltd as at 30 June 2012.

Due to the specialised nature of Council buildings, the valuations have been determined using the Depreciated Replacement Cost method of valuation. The cost approach is an accepted valuation methodology under AASB 13 and is deemed to be a Level 3 input.

Cultural and Heritage (Level 3)

The fair value of Council's Cultural and Heritage asset class was independently revalued by Ross Searle Associates as at 31 December 2011.

Investment Property (Level 2 and 3)

Investment property fair values were determined by independent valuer Australis Asset Advisory Group as at 30 June 2015 as disclosed in Note 16 - Investment Property.

For investment property classified as level 2, fair value has been determined using the income capitalisation approach. The income capitalisation method of valuation involves capitalising the estimated net income of the property at an appropriate capitalisation rate (net yield) that has been determined through the analysis of market based sales evidence for properties of similar nature and specification.

For investment property classified at level 3, no active market exists and fair value has been measured utilising the cost approach.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

Land (Level 2 and 3)

The fair value of land was determined by independent valuer AssetVal Pty Ltd as at 30 June 2013.

For land classified as level 2, fair value has been derived by utilising inputs such as price per square metre, which is derived by assessing market based sales evidence of land in the relevant geographic location and of a comparable land use and/or zoning.

For land classified at level 3 no active market exists and fair value has been measured utilising a discounted price per square metre. The price per square metre is based upon market based sales evidence and is discounted because the land has specific characteristics or particular restrictions in use.

Stormwater infrastructure (Level 3)

The fair value of stormwater infrastructure was determined by independent valuers AssetVal Pty Ltd as at 30 June 2012.

Due to the specialised nature of Council's stormwater infrastructure there is no active market for the assets. As such, fair value has been determined using the Depreciated Replacement Cost method of valuation. The cost approach is an accepted valuation methodology under AASB 13 and is deemed to be a Level 3 input.

Transport infrastructure (Level 3)

The fair value of transport infrastructure was determined by independent valuers Cardno Pty Ltd as at 31 December 2014.

Due to the specialised nature of Council's transport infrastructure there is no active market for the assets. As such, fair value has been determined using the Depreciated Replacement Cost method of valuation. The cost approach is an accepted valuation methodology under AASB 13 and is deemed to be a Level 3 input.

Waterways and Canals (Level 3)

The fair value of waterway and canal assets was determined by independent valuer AssetVal Pty Ltd as at 30 June 2014.

Due to the specialised nature of Council's waterway and canal infrastructure, the valuations have been determined using the Depreciated Replacement Cost method of valuation. The cost approach is an accepted valuation methodology under AASB 13 and is deemed to be a Level 3 input.

(iii) Changes in fair value measurements using significant unobservable inputs (Level 3)

The changes in level 3 assets with recurring fair value measurements are detailed in Note 18 (Property, Plant and Equipment). There has been a transfer in the amount of \$2.435 million for investment property from level 2 to level 3 as a result of the investment property revaluation during the year.

(iv) Valuation processes

Council's current policy for the valuation of property, plant and equipment and investment property (recurring fair value measurements) is set out in Note 1.O and Note 1.P respectively. Non-recurring fair value measurements are made at the point of reclassification by a registered valuer.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

	Note	2015 \$'000	2014 \$'000
20 Intangible assets			
Software			
Opening gross carrying value		11,129	13,758
Additions through acquisitions		38	939
Disposals		-	(3,568)
Closing gross carrying value		11,167	11,129
Accumulated amortisation			
Opening balance		7,982	10,619
Amortisation in the period	11	547	417
Depreciation on disposals		-	(3,054)
Closing balance		8,529	7,982
Net carrying value at end of financial year		2,638	3,147
Software has a finite life estimated between 5 to 10 years. Straight line amortisation has been used with no residual value.			
Total intangible assets		2,638	3,147
21 Trade and other payables			
Current			
Trade creditors and accruals		33,338	43,074
Employee entitlements		11,072	10,895
		44,410	53,969
Non-Current			
Trade creditors and accruals		605	784
		605	784
22 Borrowings			
Current			
Loans - Queensland Treasury Corporation		22,181	21,054
		22,181	21,054
Non-current			
Loans - Queensland Treasury Corporation		372,770	374,915
		372,770	374,915

The QTC loan market value at the reporting date was \$454,239,608.72. This represents the value of the debt if Council repaid it as at 30 June 2015.

No assets have been pledged as security by the Council for any liabilities.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

	Note	2015 \$'000	2014 \$'000
23 Provisions			
Current			
Long service leave		14,019	13,729
Bio-solids composting site rehabilitation		15	22
Refuse restoration		1,024	771
		<u>15,058</u>	<u>14,522</u>
Non-current			
Long service leave		3,142	3,331
Bio-solids composting site rehabilitation		311	484
Refuse restoration		11,424	10,462
Infrastructure offsets		7,746	5,174
		<u>22,623</u>	<u>19,451</u>
Details of movements in provisions:			
Long service leave			
Balance at beginning of financial year		17,060	
Long service leave entitlement arising		2,460	
Long service leave entitlement extinguished		(881)	
Long service leave entitlement paid		(1,478)	
Balance at end of financial year		<u>17,161</u>	
Bio-solids composting site rehabilitation			
Balance at beginning of financial year		506	
Amount incurred and charged against the provision		(11)	
Increase in provision due to unwinding of discount		16	
Decrease in provision due to change in estimate	8	(169)	
Decrease in provision due to change in discount rate	8	(5)	
Unused amounts reversed	8	(11)	
Balance at end of financial year		<u>326</u>	

This provision is the present value of the estimated post closure monitoring cost of the bio-solids composting site. The projected cost is \$15,000 for every year and expected to be completed in 2038

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

	Note	2015 \$'000	2014 \$'000
Refuse landfill sites restoration			
Balance at beginning of financial year		11,233	
Amount incurred and charged against the provision		(176)	
Increase in provision due to unwinding of discount		394	
Increase in provision due to change in estimate		1,580	
Decrease in provision due to change in discount rate		(543)	
Unused amounts reversed	8	(40)	
Balance at end of financial year		<u>12,448</u>	

Council holds an Environmental Protection Agency licence to operate a number of landfills. Council estimates and discounts expected future costs to restore landfill cells to present value at a discount factor based on Commonwealth bond yields rates.

Landfill site	Expected site closure year	Post closure monitoring cost completion year
Bunya landfill site	2050	2065
Dakabin landfill site	2025	2040
Caboolture landfill site	2045	2060
Ningi landfill site	closed	2027
Woodford landfill site	closed	2027

Infrastructure offsets

Balance at beginning of financial year		5,174	
Increase in provision for offsets recognised	13	12,951	
Decrease in provision due to offsets extinguished	13	(10,379)	
Balance at end of financial year		<u>7,746</u>	

24 Asset revaluation surplus

Movements in the asset revaluation surplus were as follows:

Balance at beginning of financial year		528,786	536,629
Net adjustment to non-current assets at end of period to reflect change in current fair value:			
Land		-	(5,730)
Transport infrastructure		(227,549)	-
Waterways and canals		-	(2,113)
	18	<u>(227,549)</u>	<u>(7,843)</u>
Balance at end of financial year		<u>301,237</u>	<u>528,786</u>

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

	Note	2015 \$'000	2014 \$'000
Asset revaluation surplus analysis			
The closing balance of the asset revaluation surplus comprises the following asset categories:			
Land		51,247	51,247
Buildings		47,218	47,218
Transport infrastructure		-	227,549
Stormwater infrastructure		165,207	165,207
Waterways and canals		37,424	37,424
Cultural and heritage		141	141
		<u>301,237</u>	<u>528,786</u>
25 Commitments for expenditure			
Contractual commitments			
Commitments for capital expenditure			
Contractual commitments at end of financial year but not recognised in the financial statements are as follows:			
Property, plant and equipment		27,209	18,596
		<u>27,209</u>	<u>18,596</u>
These expenditures are due for payment:			
Not later than one year		27,209	18,596
		<u>27,209</u>	<u>18,596</u>
Commitments for operating expenditure			
Contractual commitments at end of financial year but not recognised in the financial statements are as follows:			
Waste removal and recycling services		49,885	70,334
Outsourced management of facilities of other services		3,874	2,960
IT equipment and software licences		-	1,347
Grounds and equipment maintenance		18,040	5,492
Maintenance of infrastructure		431	2,500
Total contractual commitments at reporting date		<u>72,230</u>	<u>82,633</u>
These expenditures are due for payment:			
Not later than one year		28,168	25,813
One to five years		44,062	56,337
More than five years		-	483
		<u>72,230</u>	<u>82,633</u>

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2015

26 Contingent liabilities

Details and estimates of maximum amounts of contingent liabilities are as follows:

Legal claims

Council is subject to a number of compensation claims with regards to the compulsory acquisition of land. Information in respect of individual claims has not been disclosed in accordance with AASB137 "Provisions, Contingent Liabilities and Contingent Assets" on the basis that Council considers such disclosures would seriously prejudice the outcome of the claims. In total the claims amount to approximately \$19 million (2014: approximately \$22m).

Infrastructure offsets

Council enters into certain infrastructure agreements with developers where specific infrastructure is to be provided (contributed) to Council in lieu of charging infrastructure charges. Where the value of the infrastructure provided exceeds the value of the infrastructure charges forgone an offset may arise. The offset is only recognised once Council has received the infrastructure as "on maintenance" and takes ownership.

Where the infrastructure is yet to be recognised as "on maintenance" there is no certainty that the offset will eventuate and a contingent liability is recognised. In total the potential offsets amount to approximately \$11 million.

Local Government Mutual

Council is a member of the local government mutual liability self-insurance pool, LGM Queensland. In the event of the pool being wound up or it is unable to meet its debts as they fall due, the trust deed and rules provide that any accumulated deficit will be met by the individual pool members in the same proportion as their contribution is to the total pool contributions in respect to any year that a deficit arises.

As at 30 June 2014 the financial statements of LGM Queensland reported a members' equity balance of \$26,013,447.

Local Government Workcare

Council is a member of the Queensland local government worker's compensation self-insurance scheme, Local Government Workcare. Under this scheme Council has provided an indemnity towards a bank guarantee to cover bad debts which may remain should the self insurance licence be cancelled and there was insufficient funds available to cover outstanding liabilities. Only the Queensland Government's workers compensation authority may call on any part of the guarantee should the above circumstances arise. Council's maximum exposure to the bank guarantee is \$3,741,573.

There were no other material adjusting events after the balance date.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

27 Superannuation

Council contributes to the Local Government Superannuation Scheme (Qld) (the scheme). The scheme is a Multi-employer Plan as defined in the AASB119 *Employee Benefits*. The Queensland Local Government Superannuation Board, the trustee of the scheme, advised that the local government superannuation scheme was a complying superannuation scheme for the purpose of the Commonwealth Superannuation Industry (Supervision) legislation.

The scheme has three elements referred to as:

The City Defined Benefits Fund (CDBF) which covers former members of the City Super Defined Benefits Fund

The Regional Defined Benefits Fund (Regional DBF) which covers defined benefit fund members working for regional local governments; and

The Accumulation Benefits Fund (ABF)

The ABF is a defined contribution scheme as defined in AASB 119. Council has no liability to or interest in the ABF other than the payment of the statutory contributions as required by the *Local Government Act 2009*.

Council does not have any employees who are members of the CDBF and, therefore, is not exposed to the obligations, assets or costs associated with this fund.

The Regional DBF is a defined benefit plan as defined in AASB119. The Council is not able to account for the Regional DBF as a defined benefit plan in accordance with AASB119 because the scheme is unable to account to the Council for its proportionate share of the defined benefit obligation, plan assets and costs. The funding policy adopted in respect of the Regional DBF is directed at ensuring that the benefits accruing to members and beneficiaries are fully funded as they fall due.

To ensure the ongoing solvency of the Regional DBF, the scheme's trustee can vary the rate of contributions from relevant local government employers subject to advice from the scheme's actuary. As at the reporting date, no changes had been made to prescribed employer contributions which remain at 12% of employee assets and there are no known requirements to change the rate of contributions.

Any amount by which either fund is over or under funded would only affect future benefits and contributions to the Regional DBF, and is not an asset or liability of the Council. Accordingly there is no recognition in the financial statements of any over or under funding of the scheme.

As at the reporting date, the assets of the scheme are sufficient to meet the vested benefits.

The most recent actuarial assessment of the scheme was undertaken as at 1 July 2012. The actuary indicated that "the Regional DBF is currently in a satisfactory but modest financial position and remains vulnerable to adverse short and medium term experience."

Following the previous actuarial assessment in 2009, councils were advised by the trustee of the scheme, following advice from the scheme's actuary, that additional contributions may be imposed in the future at a level necessary to protect the entitlements of Regional DBF members. In the 2012 actuarial report the actuary has recommended no change to the employer contribution levels at this time.

Under the *Local Government Act 2009* the trustee of the scheme has the power to levy additional contributions on councils which have employees in the DBF when the actuary advises such additional contributions are payable - normally when the assets of the DBF are insufficient to meet members' benefits.

There are currently 71 entities contributing to the Regional DBF plan and any changes in contribution rates would apply equally to all 71 entities. Moreton Bay Regional Council made 4.90% of the total contributions to the plan for the 2014-2015 financial year.

The next actuarial investigation will be made as at 1 July 2015.

Note	2015 \$'000	2014 \$'000
The amount of superannuation contributions paid by Council to the scheme in this period for the benefit of employees and councillors was:		
9	12,572	12,591



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

	Note	2015 \$'000	2014 \$'000
28 Operating lease income			
The minimum lease receipts are as follows:			
Not later than one year		4,328	5,520
One to five years		12,315	16,559
Later than five years		8,948	16,574
		<u>25,591</u>	<u>38,653</u>
29 Trust funds			
Trust funds held for outside parties			
Monies collected or held on behalf of other entities yet to be paid out to or on behalf of those entities		6,122	5,886
		<u>6,122</u>	<u>5,886</u>
Council performs only a custodial role in respect of these monies. As these funds cannot be used by Council, they are not brought to account in these financial statements.			
30 Reconciliation of net result for the year to net cash inflow from operating activities			
Net result		<u>(168,765)</u>	104,910
Non-cash items:			
Depreciation and amortisation		79,729	82,783
Revaluation adjustments		343,935	(268)
Change in future rehabilitation and restoration costs		164	474
Change in infrastructure offsets		2,572	7,072
Share of profit of associate		<u>(70,062)</u>	<u>(49,192)</u>
		356,338	40,869
Investing and development activities:			
Net loss on disposal of non-current assets		16,371	23,036
Capital grants and contributions		<u>(100,817)</u>	<u>(81,523)</u>
		(84,446)	(58,487)
Changes in operating assets and liabilities:			
Decrease/(increase) in receivables		3,884	(225)
Decrease/(increase) in other operating assets		258	(174)
(Decrease)/increase in payables		(9,736)	3,810
(Decrease) in provisions		(86)	(2,155)
(Decrease) in other liabilities		<u>(227)</u>	<u>(2,011)</u>
		(5,907)	(755)
Net cash inflow from operating activities		<u>97,220</u>	<u>86,537</u>

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

31 Financial instruments

Council has exposure to the following risks arising from financial instruments:

- credit risk
- liquidity risk
- market risk

This note provides information (both qualitative and quantitative) to assist statement users evaluate the significance of financial instruments on the Council's financial position and financial performance, including the nature and extent of risks and how the Council manages these exposures.

Financial risk management

Council is responsible for the establishment and oversight of the risk management framework, together with developing and monitoring risk management policies.

The Council's risk management policies are established to identify and analyse the risks faced, to set appropriate limits and controls and to monitor these risks and adherence against limits. The Council aims to manage volatility to minimise potential adverse effects on the financial performance of the Council.

Council does not enter into derivatives.

Credit risk exposure

Credit risk is the risk of financial loss if a counterparty to a financial instrument fails to meet its contractual obligations. These obligations arise principally from the Council's investments and receivables from customers.

Exposure to credit risk is managed through regular analysis of credit counterparty ability to meet payment obligations. The carrying amount of financial assets represents the maximum credit exposure.

Investments in financial instruments are required to be made with Queensland Treasury Corporation (QTC) or financial institutions in Australia, in line with the requirements of the *Statutory Bodies Financial Arrangements Act 1982*.

No collateral is held as security relating to the financial assets held by Council.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

The following table represents the maximum exposure to credit risk based on the carrying amounts of financial assets at the end of the reporting period:

Financial assets	Note	2015 \$'000	2014 \$'000
Cash and cash equivalents	14	252,287	205,080
Receivables - rates	15	6,720	7,117
Receivables - other		758,896	738,473
		<u>1,017,903</u>	<u>950,670</u>

Cash and cash equivalents

The Council may be exposed to credit risk through its investments in the QTC Cash Fund and QTC Working Capital Facility. The QTC Cash Fund is an asset management portfolio that invests with a wide range of high credit rated counterparties. Deposits with the QTC Cash Fund are capital guaranteed. Working Capital Facility deposits have a duration of one day and all investments are required to have a minimum credit rating of "BBB", therefore the likelihood of the counterparty having capacity to meet its financial commitments is strong.

Trade and other receivables

In the case of rate receivables, the Council has the power to sell the property to recover any defaulted amounts. In effect this power protects the Council against credit risk in the case of defaults.

In other cases, the Council assesses the credit risk before providing goods or services and applies normal business credit protection procedures to minimise the risk.

By the nature of the Council's operations, there is a geographical concentration of risk in the Council's area. However, the region has a wide variety of industries, reducing the geographical risk.

The following represents an analysis of the age of Council's financial assets that are either fully performing, past due or impaired:

30-June-2015

	Fully performing	Past due			Total
		Less than 30 days	30-60 days	More than 60 days	
	\$'000	\$'000	\$'000	\$'000	\$'000
Receivables	85,851	1,342	106	1,292	88,591
Less Impairment	-	-	-	(341)	(341)
Net Receivables	<u>85,851</u>	<u>1,342</u>	<u>106</u>	<u>951</u>	<u>88,250</u>

30-June-2014

	Fully performing	Past due			Total
		Less than 30 days	30-60 days	More than 60 days	
	\$'000	\$'000	\$'000	\$'000	\$'000
Receivables	67,090	670	72	733	68,565
Less Impairment	-	-	-	(206)	(206)
Net Receivables	<u>67,090</u>	<u>670</u>	<u>72</u>	<u>527</u>	<u>68,359</u>

The above analysis does not include the non-current receivable of \$677,025 million (2014: \$677,025 million), which represents a fixed rate loan to Unitywater. Refer to Note 15 for further information.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

Liquidity risk

Liquidity risk is the risk that the Council will encounter difficulty in meeting the obligations associated with its financial liabilities that are settled by delivering cash or another financial asset.

Council is exposed to liquidity risk through its normal course of business and through its borrowings with QTC.

The following table sets out the liquidity risk in relation to financial liabilities held by the Council. It represents the remaining contractual cash flows (principal and interest) of financial liabilities at the end of the reporting period, excluding the impact of netting agreements:

	0 to 1 year	1 to 5 years	Over 5 years	Total contractual cash flows	Carrying Amount
	\$'000	\$'000	\$'000	\$'000	\$'000
2015					
Trade and other payables	33,565	678	-	34,243	33,943
Loans - QTC	45,417	183,405	333,395	562,217	394,951
	78,982	184,083	333,395	596,460	428,894
2014					
Trade and other payables	43,130	1,131	-	44,261	43,858
Loans - QTC	44,246	176,368	354,655	575,269	395,969
	87,376	177,499	354,655	619,530	439,827

The outflows in the above table are not expected to occur significantly earlier and are not expected to be for significantly different amounts than indicated in the table.

Council does not have access to a fixed overdraft facility.

Market risk

Market risk is the risk that changes in market prices, such as interest rates, will affect the Council's income or the value of its holdings of financial instruments.

Interest rate risk

Council is exposed to interest rate risk through investments and borrowings with QTC and other financial institutions.

The Council has access to a mix of variable and fixed rate funding options through QTC so that interest rate risk exposure can be minimised.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

Sensitivity

Sensitivity to interest rate movements is shown for variable financial assets and liabilities based on the carrying amount at reporting date.

The following interest rate sensitivity analysis depicts what effect a reasonably possible change in interest rates (assumed to be 1%) would have on the profit and equity, based on the carrying values at the end of the reporting period. The calculation assumes that the change in interest rates would be held constant over the period.

	Net carrying amount \$'000	Profit/loss		Equity	
		1% increase \$'000	1% decrease \$'000	1% increase \$'000	1% decrease \$'000
2015					
QTC cash fund	-	699	(699)	699	(699)
Other investments	-	668	(668)	668	(668)
Net total	-	1,367	(1,367)	1,367	(1,367)
2014					
QTC cash fund	-	555	(555)	555	(555)
Other investments	-	361	(361)	361	(361)
Net total	-	916	(916)	916	(916)

In relation to the QTC loans held by the Council, the following has been applied:

QTC Generic Debt Pool - the generic debt pool products approximate a fixed rate loan. There is a negligible impact on interest sensitivity from changes in interest rates for generic debt pool borrowings.

Fair value

The fair value of trade and other receivables and payables is assumed to approximate the value of the original transaction, less any allowance for impairment.

The fair value of borrowings with QTC is based on the market value of debt outstanding. The market value of a debt obligation is the discounted value of future cash flows based on prevailing market rates and represents the amount required to be repaid if this was to occur at balance date. The market value of debt is provided by QTC and is disclosed in Note 22.

QTC applies a book rate approach in the management of debt and interest rate risk, to limit the impact of market value movements to clients' cost of funding. The book value represents the carrying value based on amortised cost using the effective interest method.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2015

32 National competition policy

Business activities to which the code of competitive conduct is applied

Council applies the competitive code of conduct to the following activity:

Waste Function

This requires the application of full cost pricing, identifying the cost of community service obligations (CSO) and eliminating the advantages and disadvantages of public ownership within that activity.

The following activity statements are for activities subject to the competitive code of conduct:

	Type 2 Waste Function
Revenue	2015 \$'000
Revenue for services provided to Council	2,324
Revenue for services provided to external clients	45,327
Community service obligations	941
	48,592
Expenditure	39,671
Surplus/(deficiency)	8,921

Community Service Obligations:

The CSO value is determined by Council and represents an activity's cost(s) which would not be incurred if the activities primary objective were to make a profit. Council provides funding from general revenue to the business activity to cover the cost of providing non-commercial community services or costs deemed to be CSO's by Council.

Activities and CSO Description	2015 \$'000
Waste	
Pensioner Discounts	568
Litter Management	348
Clean Up Australia	25

33 Events subsequent to balance date

There were no material adjusting events after the balance date.


On July 20, 2015 Council purchased a strategic parcel of land for approximately \$53.9 million. The purchase of the site is the next step in investigating the feasibility of establishing a University and Community Precinct within the Moreton Bay Region. With the population of the Moreton Bay Region expected to grow by more than 40% in the next 20 years the land purchase is seen as a strong vision to create an economic hub for the future that will generate employment and provide ongoing economic prosperity for the region.

MANAGEMENT CERTIFICATE
For the year ended 30 June 2015

These general purpose financial statements have been prepared pursuant to sections 176 and 177 of the *Local Government Regulation 2012* (the Regulation) and other prescribed requirements.

In accordance with section 212(5) of the Regulation we certify that:

- (i) the prescribed requirements of the *Local Government Act 2009* and *Local Government Regulation 2012* for the establishment and keeping of accounts have been complied with in all material respects; and
- (ii) the general purpose financial statements, as set out on pages 1 to 44, present a true and fair view, in accordance with Australian Accounting Standards, of the Council's transactions for the financial year and financial position at the end of the year.



Cr Mike Charlton
Acting Mayor

Date: 15/10/2015



Mr Daryl Hitzman
Chief Executive Officer

Date: 15/10/2015

INDEPENDENT AUDITOR'S REPORT

To the Mayor of Moreton Bay Regional Council

Report on the Financial Report

I have audited the accompanying financial report of Moreton Bay Regional Council, which comprises the statement of financial position as at 30 June 2015, the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information, and certificates given by the Mayor and Chief Executive Officer.

The Council's Responsibility for the Financial Report

The Council is responsible for the preparation of the financial report that gives a true and fair view in accordance with prescribed accounting requirements identified in the *Local Government Act 2009* and *Local Government Regulation 2012*, including compliance with Australian Accounting Standards. The Council's responsibility also includes such internal control as the Council determines is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on the audit. The audit was conducted in accordance with the *Auditor-General of Queensland Auditing Standards*, which incorporate the Australian Auditing Standards. Those standards require compliance with relevant ethical requirements relating to audit engagements and that the audit is planned and performed to obtain reasonable assurance about whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of the financial report that gives a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control, other than in expressing an opinion on compliance with prescribed requirements. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Council, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

The *Auditor-General Act 2009* promotes the independence of the Auditor-General and all authorised auditors. The Auditor-General is the auditor of all Queensland public sector entities and can be removed only by Parliament.

The Auditor-General may conduct an audit in any way considered appropriate and is not subject to direction by any person about the way in which audit powers are to be exercised. The Auditor-General has for the purposes of conducting an audit, access to all documents and property and can report to Parliament matters which in the Auditor-General's opinion are significant.

Opinion

In accordance with s.40 of the *Auditor-General Act 2009* –

- (a) I have received all the information and explanations which I have required; and
- (b) in my opinion -
 - (i) the prescribed requirements in relation to the establishment and keeping of accounts have been complied with in all material respects; and
 - (ii) the financial report presents a true and fair view, in accordance with the prescribed accounting standards, of the financial performance and cash flows of Moreton Bay Regional Council for the financial year 1 July 2014 to 30 June 2015 and of the financial position as at the end of that year.

Other Matters - Electronic Presentation of the Audited Financial Report

Those viewing an electronic presentation of these financial statements should note that audit does not provide assurance on the integrity of the information presented electronically and does not provide an opinion on any information which may be hyperlinked to or from the financial statements. If users of the financial statements are concerned with the inherent risks arising from electronic presentation of information, they are advised to refer to the printed copy of the audited financial statements to confirm the accuracy of this electronically presented information.



P J FLEMMING FCPA
as Delegate of the Auditor-General of Queensland



Queensland Audit Office
Brisbane

CURRENT-YEAR FINANCIAL SUSTAINABILITY STATEMENT
For the year ended 30 June 2015

Measures of Financial Sustainability

Council's performance at 30 June 2015 against key financial ratios and targets:

	How the measure is calculated	Actual	Target
Operating surplus ratio	Net result (excluding capital items) divided by total operating revenue (excluding capital items)	20.4%	between 0% and 10%
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense.	65.2%	greater than 90%
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue (excluding capital items)	38.8%	not greater than 60%

Note 1 - Basis of Preparation

The current year financial sustainability statement is a special purpose statement prepared in accordance with the requirements of the *Local Government Regulation 2012* and the *Financial Management (Sustainability) Guideline 2013*. The amounts used to calculate the three reported measures are prepared on an accrual basis and are drawn from the Council's audited general purpose financial statements for the year ended 30 June 2015.



CERTIFICATE OF ACCURACY
For the year ended 30 June 2015

This current-year financial sustainability statement has been prepared pursuant to Section 178 of the *Local Government Regulation 2012* (the regulation).

In accordance with Section 212(5) of the Regulation we certify that this current-year financial sustainability statement has been accurately calculated.

A handwritten signature in black ink, appearing to read "Mike Charlton", written over a horizontal line.

Cr Mike Charlton
Acting Mayor

Date: 15/10/2015

A handwritten signature in black ink, appearing to read "Daryl Hitzman", written over a horizontal line.

Mr Daryl Hitzman
Chief Executive Officer

Date: 15/10/2015

INDEPENDENT AUDITOR'S REPORT

To the Mayor of Moreton Bay Regional Council

Report on the Current-Year Financial Sustainability Statement

I have audited the accompanying current-year financial sustainability statement, which is a special purpose financial report of Moreton Bay Regional Council for the year ended 30 June 2015, comprising the statement and explanatory notes, and certificates given by the Mayor and Chief Executive Officer.

The Council's Responsibility for the Current-Year Financial Sustainability Statement

The Council is responsible for the preparation and fair presentation of the current-year financial sustainability statement in accordance with the *Local Government Regulation 2012*. The Council's responsibility also includes such internal control as the Council determines is necessary to enable the preparation and fair presentation of the statement that is accurately calculated and is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express an opinion on the current-year financial sustainability statement based on the audit. The audit was conducted in accordance with the *Auditor-General of Queensland Auditing Standards*, which incorporate the Australian Auditing Standards. Those standards require compliance with relevant ethical requirements relating to audit engagements and that the audit is planned and performed to obtain reasonable assurance about whether the statement is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the statement. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Council's preparation and fair presentation of the statement in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Council's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Council, as well as evaluating the overall presentation of the statement.

My responsibility is to form an opinion as to whether the statement has been accurately calculated based on the Council's general purpose financial report. My responsibility does not extend to forming an opinion on the appropriateness or relevance of the reported ratios, nor on the Council's future sustainability.

I believe that the audit evidence obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

The *Auditor-General Act 2009* promotes the independence of the Auditor-General and all authorised auditors. The Auditor-General is the auditor of all Queensland public sector entities and can be removed only by Parliament.

The Auditor-General may conduct an audit in any way considered appropriate and is not subject to direction by any person about the way in which audit powers are to be exercised. The Auditor-General has for the purposes of conducting an audit, access to all documents and property and can report to Parliament matters which in the Auditor-General's opinion are significant.

Opinion

In accordance with s.212 of the *Local Government Regulation 2012*, in my opinion, in all material respects, the current-year financial sustainability statement of Moreton Bay Regional Council, for the year ended 30 June 2015, has been accurately calculated.

Emphasis of Matter – Basis of Accounting

Without modifying my opinion, attention is drawn to Note 1 which describes the basis of accounting. The current-year financial sustainability statement has been prepared in accordance with the *Financial Management (Sustainability) Guideline 2013* for the purpose of fulfilling the Council's reporting responsibilities under the *Local Government Regulation 2012*. As a result, the statement may not be suitable for another purpose.

Other Matters - Electronic Presentation of the Audited Statement

Those viewing an electronic presentation of this special purpose financial report should note that audit does not provide assurance on the integrity of the information presented electronically and does not provide an opinion on any information which may be hyperlinked to or from the financial statements. If users of the financial statements are concerned with the inherent risks arising from electronic presentation of information, they are advised to refer to the printed copy of the audited financial statements to confirm the accuracy of this electronically presented information.



P J FLEMMING FCPA
as Delegate of the Auditor-General of Queensland



Queensland Audit Office
Brisbane



Moreton Bay
Council

LONG-TERM FINANCIAL SUSTAINABILITY STATEMENT

Prepared as at 30 June 2015

Measures of Financial Sustainability

	Measure	Target	Projected for the years ended									
			Actual 30 June 2015	30 June 2016	30 June 2017	30 June 2018	30 June 2019	30 June 2020	30 June 2021	30 June 2022	30 June 2023	30 June 2024
Operating surplus ratio	Net result divided by total operating revenue	between 0% and 10%	20.4%	11.4%	14.7%	13.4%	12.4%	13.6%	13.8%	14.4%	14.6%	15.5%
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense.	greater than 90%	65.2%	81.1%	72.2%	73.5%	69.5%	70.4%	73.1%	72.2%	72.4%	73.5%
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue	not greater than 60%	38.8%	54.8%	52.9%	50.9%	49.8%	47.9%	42.3%	35.2%	27.4%	18.1%

Council's Financial Management Strategy

Council measures revenue and expenditure trends over time as a guide to future requirements and to make decisions about the efficient allocation of resources to ensure the most effective provision of services. Council ensures that its financial management strategy is prudent and that its long-term financial forecast shows a sound financial position whilst also being able to meet the community's current and future needs.

Every financial year the Council must prepare a long term financial forecast in accordance with section 171 of the *Local Government Regulation 2012*. This high level planning document sets the financial sustainability framework in which the Council should operate within the next ten financial years. One of the key outcomes from this planning process is to ensure that the three relevant measures of financial sustainability that are disclosed (above) are within the target ranges as set by the Department of Infrastructure, Local Government and Planning in accordance with the *Financial Management (Sustainability) Guideline 2013*.

The financial sustainability framework of the long term financial forecast forms the basis for the preparation of the Council's annual budget. The targets set during the long term financial forecast process must be adhered to during the budget process to ensure consistency between the long term forecast planning horizon and the short term annual commitments of the budget. This will place the Council onto the path for ensuring future viability and financial sustainability for the region into the future.



CERTIFICATE OF ACCURACY

For the long-term financial sustainability statement prepared as at 30 June 2015

This long-term financial sustainability statement has been prepared pursuant to Section 178 of the *Local Government Regulation 2012* (the regulation).

In accordance with Section 212(5) of the Regulation we certify that this long-term financial sustainability statement has been accurately calculated.

A handwritten signature in black ink, appearing to read "M. Charlton", written over a horizontal line.

CF Mike Charlton
Acting Mayor

Date: 15 / 10 / 2015

A handwritten signature in black ink, appearing to read "D. Hitzman", written over a horizontal line.

Mr Daryl Hitzman
Chief Executive Officer

Date: 15 / 10 / 2015

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