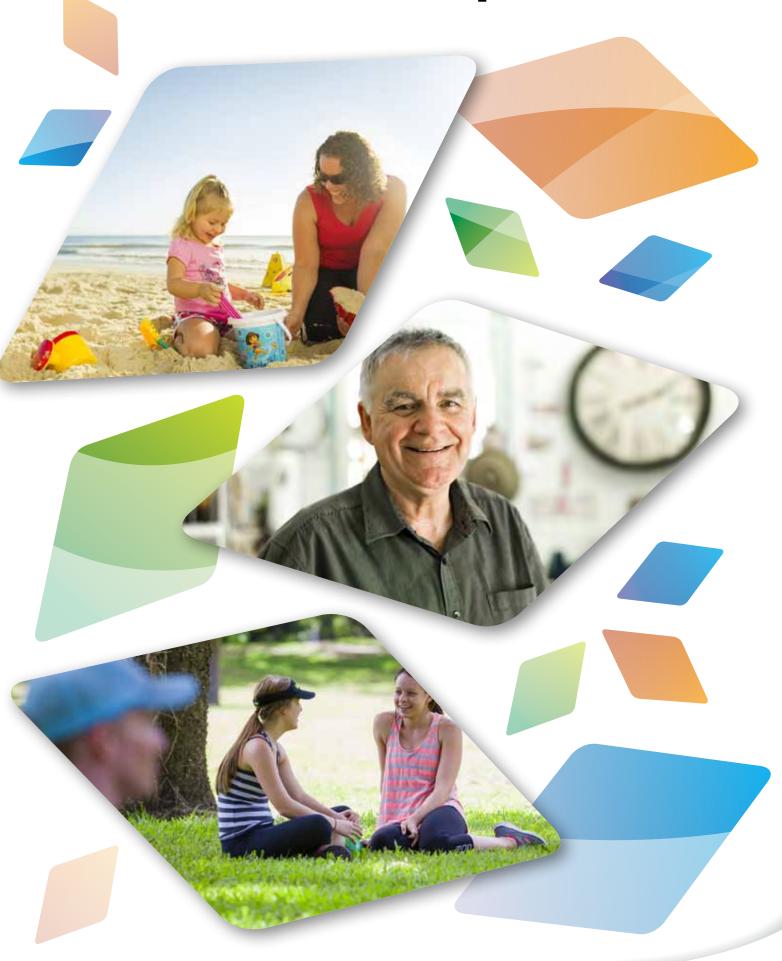
# Annual Report 2012/13





#### Moreton Bay Region - We've Got It All

Lifestyle, opportunity, scenery, adventure and experiences - Moreton Bay Region has everything you're looking for.

The Moreton Bay Region is one of South-East Queensland's most diverse areas, spanning more than 2,037 square kilometres of coastal, urban and hinterland communities. It is also one of Australia's fastest growing regions and is home to more than 400,000 people.

From family-friendly parks to pristine beaches and waterways, scenic drives, bushwalks, rainforest trails, thriving shopping and commercial precincts and vibrant entertainment - there is so much to enjoy and explore in the Moreton Bay Region.

So take the time to visit one of the signature festivals, events or attractions on offer in the Moreton Bay Region.

www.visitmoretonbay.com.au

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## We've Got It All in the Moreton Bay Region

Moreton Bay Regional Council is Australia's third largest local government, conveniently located between the Brisbane CBD and the Sunshine Coast.

The Moreton Bay Region is a diverse area, spanning more 2,037 square kilometres and boasting everything from rural townships to urban centres, coastal villages and thriving business precincts - We've Got It All.

Moreton Bay Regional Council employs more than 1,770 staff dedicated to servicing the needs and enhancing the lifestyle of more than 406,414 residents.

This annual report covers the period 1 July, 2012 to 30 June, 2013. It provides readers with a snapshot of council's major highlights, covering activities, projects and programs that were undertaken during this period.

The report also contains a community financial report, providing readers with an insight into Moreton Bay Regional Council's strong financial position.

A snapshot of the Moreton Bay Region as at 30 June, 2013

	30 June 2013	30 June 2012	30 June 2011
Estimated Population	406,414*	398,309	390,204
Number of rateable properties	153,974	152,090	149,293
Number of properties exempt from rates	3,849	4,775	4,409
Total number of council staff	1,770	1,745	1,717
Total loan debt	\$383 million	\$356 million	\$342 million
Debt level calculated per resident	\$942	\$894	\$876
Total net rates and charges	\$226.6 million	207.8 million	\$197.7 million

\*based on the Office of Economic and Statistical Research's two per cent population growth forecast for Moreton Bay Region.

# Sunshine Coast **Namuran** Caboolture Somerset Region Moreton Bay Redcliffe Strathpine The Hills District QLD oreton Bav Region

## **Our Priorities**

Moreton Bay Regional Council's priorities, decisions and policies are guided by its Corporate Plan 2012 - 2017 which sets a clear strategic direction through its vision, mission, and values statements. This Corporate Plan is council's response to the first five years of the Community Plan and outlines what council will do to achieve this vision.

Council's Operational Plan outlines key performance indicators and goals and is designed to support and deliver the objectives of the corporate plan.

In conjunction with the operational plan, council adopts a budget each year which allocates resources to help achieve our goals, build for our region's future and provide the services expected by the community.

#### **Our Vision**

A thriving region of opportunity where our communities enjoy a vibrant lifestyle.

#### **Our Mission**

We will serve the community to create a region of opportunity and a vibrant lifestyle, while focussing on excellence and sustainability.

#### **Our Values**

Council proudly upholds the following values in its daily operations with customers, external partners and staff:

Respect • Service • Integrity • Teamwork • Sustainability

# Respect

We listen to people

We treat people fairly and consistently

We embrace diversity and opinions

We treat others as we wish to be treated

## Service

We seek to understand the needs of those we serve

We strive to exceed expectations

We communicate clearly

We take a positive approach

> We are proud to serve our community

## Integrity

We are ethical and honest

We take responsibility for our actions

## **Teamwork**

We act within statute and law

We take pride in the manner in which we perform our duties

We promote a friendly, supportive work environment

We inspire and encourage innovation

We develop and maintain relationships

We work collectively to achieve common goals

We work collaboratively with our community and external partners

## Sustainability

We focus on the future

We respect the environment

We demonstrate leadership by example

Mayor's Report

# **CEO'S Report**



Allan Sutherland MAYOR

2012/13 was another significant year when it came to investment in the infrastructure that matters to residents in the Moreton Bay Region.

Council responded to calls from our community for a bigger focus on the basics with a record \$220 million invested in maintaining, replacing and improving local roads, parks, stormwater and public facilities

In 2012/13 construction began on infrastructure associated with one of the most significant projects in our region's history – the Moreton Bay Rail Link. The \$1.1billion link to Kippa-Ring will boost economic opportunities in suburbs surrounding the new rail corridor including Petrie, Kallangur, Murrumba Downs, Mango Hill and North Lakes.

It will also ease traffic congestion along the Bruce Highway – and that's good news for growing areas to the north of the region including Narangba, Burpengary and Caboolture.

In December 2012, motorists travelling between Strathpine and Petrie welcomed the reconstruction of the State Government's new AJ Wyllie Bridge at Petrie. Combined with the opening of council's new \$21 million Francis Road Overpass at Lawnton, the projects have helped improve traffic flow along Old Gympie Road.

Throughout the year we saw significant construction on a number of key projects including the \$13million Moreton Bay Central Sports Complex – AFL Precinct at Burpengary, \$16.5 million Plantation Road at Dakabin and the \$45million The Corso at North Lakes.

Council continued work drafting a new planning scheme that will deliver a regional approach to planning and growth in the Moreton Bay Region. I encourage residents and businesses to ensure they share their thoughts on the draft scheme when it is released for public consultation in 2013/14.

I'd like to take this opportunity to acknowledge the retirement of John Rauber in September 2012. As council's CEO, Mr Rauber played a crucial role providing stability and leadership through Moreton Bay Regional Council's first four and a half years as an amalgamated council.

On behalf of councillors and staff I thank Mr Rauber for his outstanding service to local government in our region.

Finally, I would like to recognise the hard work of all councillors and our collective commitment to make our community even better. Our efforts continue to be assisted by the strong support and dedication of staff across Moreton Bay Regional Council.



Daryl Hitzman

Moreton Bay Regional Council ended the 2012/13 financial year in a strong financial position, delivering a record capital works budget despite increased cost pressures, declining revenues, and reduced funding support from government.

The result is testament to council's ongoing focus on sustainable financial management, reporting low debt levels and a responsible operating surplus well within the State Government's financial sustainability targets for local government.

Responding to growing infrastructure demands, providing the services residents expect, and delivering value-for-money is an ongoing challenge facing all councils across the state.

It's a balance I believe Moreton Bay Regional Council has got right, investing in key regional infrastructure projects, improving the way we do business with our community, and keeping rates and charges amongst the lowest in South-East Queensland.

Put simply, Moreton Bay Regional Council is doing more than ever before, for less.

The Moreton Bay Region is renowned for its beautiful parks and reserves, pristine foreshore areas, and quality community facilities all play a part in defining our unrivalled lifestyle.

Valuing and enhancing the lifestyle of our community is at the forefront of all council's decision and makes sure we continue to deliver the infrastructure and services that make our region the best place to live, work and visit.

Council is embracing new technology to deliver our services more efficiency, and to help staff be even more responsive to the needs of our community.

Whether it's providing residents with the tools to report a maintenance issue via their smartphone, the ability for field staff to open or close a sportsground without making a phone call, or council's paperless approach to a range of core services – these initiatives are improving the way we do business with our community and are also helping to save money.

As council continues to invest in new, state-of-the-art facilities like the Caboolture Hub – the types of services and programs that are provided to our community are also evolving to take full advantage of their capabilities.

For example, in 2012/13 there were more than 6,600 activities and programs offered at local libraries, art galleries and museums. There were over 2,300 bookings for meeting rooms at the Caboolture Hub alone, and more than 60 workshops at the venue across a range of topics and interest areas.

With more major projects taking shape – such as The Corso @ North Lakes due for completion in 2013/14 - it's an exciting time to be living in the Moreton Bay Region.

Of course this is not possible without the strong commitment, hard work and dedication of our staff and volunteers that provide services across our region.

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## **Elected Representatives**



DIVISION 1

#### **Cr Gary Parsons**

Representing Banksia Beach, Bellara, Bongaree, Donnybrook, Godwin Beach, Meldale, Ningi, Sandstone Point, Toorbul, Welsby, White Patch, Woorim and parts of Caboolture and Elimbah.

Cr Parsons was a member of Caboolture Shire Council from October 2002 until March 2008. He was elected to Moreton Bay Regional Council in March, 2008 and again at the 2012 local government elections.

Spokesperson for Parks, Recreation and Sport.



#### DIVISION 2

#### **Cr Peter Flannery**

Representing Beachmere, Burpengary, Burpengary East, parts of Caboolture East, Deception Bay, Morayfield and Narangba.

Cr Flannery was a member of Caboolture Shire Council from 2004 until March 2008. He was elected as councillor for Moreton Bay Regional Council Division 2 at the 2012 local government elections.

Spokesperson for Asset Construction & Maintenance.



#### DIVISION 3

#### Cr Greg Chippendale

Representing Caboolture, Caboolture South, Morayfield, parts of Bellmere and Moodlu.

Cr Chippendale was a member of Caboolture Shire Council from 1997 and was appointed Deputy Mayor in 2000. He was elected to Moreton Bay Regional Council in March, 2008 and again at the 2012 local government elections

Cr Chippendale was Deputy Mayor to 24 May 2013.



DIVISION 4

#### Cr Julie Greer

Representing North Lakes, Mango Hill, Griffin and parts of Kallangur and Deception Bay.

Cr Greer was appointed to Pine Rivers Shire Council at a special meeting in April 2007. She was elected to Moreton Bay Regional Council in March, 2008 and again at the 2012 local government elections.

Spokesperson for Lifestyle and Amenity.



#### DIVISION 5

#### **Cr James Houghton**

Representing Redcliffe (north), Scarborough, Newport, Kippa-Ring (north) and Rothwell.

Cr Houghton was a Redcliffe alderman from 1973 to 1976. He was re-elected to Redcliffe City Council in 2004. He was elected to Moreton Bay Regional Council in March, 2008 and again at the 2012 local government elections.



DIVISION 6

#### Cr Koliana Winchester

Representing Clontarf, Woody Point, Margate, Redcliffe (south), and Kippa-Ring (south).

Cr Winchester was a Redcliffe City Councillor from 2005 to March 2008. She was elected as councillor for Moreton Bay Regional Council Division 6 in 2012.



DIVISION 7

#### Cr David Dwyer

Representing Petrie, Dakabin, Murrumba Downs and parts of Kurwongbah, Kallangur and Narangba East.

Cr Dwyer was a member of Pine Rivers Shire Council from 1994 until March 2008. He was elected to Moreton Bay Regional Council in March, 2008 and again at the 2012 local government elections.



**DIVISION 8** 

#### **Cr Mick Gillam**

Representing Strathpine (east), Bray Park, Lawnton, Joyner, Cashmere (north) and Warner (north).

Cr Gillam served as a Pine Rivers Shire Councillor from 1994 to March 2008. He was elected to Moreton Bay Regional Council in March, 2008 and again at the 2012 local government elections.

Spokesperson for Planning & Development.



DIVISION 9 - DEPUTY MAYOR

#### Cr Mike Charlton

Representing Albany Creek, Brendale, Eatons Hill, Strathpine (west) and Warner (south).

Cr Charlton served on Pine Rivers Shire Council from 1994 to March 2008. He was elected to Moreton Bay Regional Council in March, 2008 and again at the 2012 local government elections.

Cr Charlton was elected Deputy Mayor from 25 May 2013.



DIVISION 10

#### Cr Brian Battersby OAM

Representing The Hills District (Arana Hills, Everton Hills, Ferny Hills) Bunya and southwest Albany Creek.

Cr Battersby has served as a Councillor since 1976 and was appointed Pine Rivers Shire Council's Deputy Mayor in March 2007. He was elected to Moreton Bay Regional Council in March, 2008 and was elected unopposed at the 2012 local government elections.

Spokesperson for Economic Development & Tourism.



DIVISION 11

#### Cr Bob Millar

Representing Armstrong Creek, Camp Mountain, Cedar Creek, Clear Mountain, Closeburn, Dayboro, Draper, Highvale, Jollys Lookout, King Scrub, Kobble Creek, Laceys Creek, Mount Glorious, Mount Nebo, Mount Pleasant, Mount Samson, Ocean View, Rush Creek, Samford, Samford Valley, Samsonvale, Whiteside, Wights Mountain, Yugar and parts of Burpengary, Cashmere, Kurwongbah, Moorina and

Cr Millar was a member of Pine Rivers Shire Council from 2000 until March 2008. He was elected to Moreton Bay Regional Council in March, 2008 and again at the 2012 local government elections.

Spokesperson for Corporate Services. Audit Committee Chair.



DIVISION 12

#### Cr Adrian Raedel

Representing parts of Bellmere, Bellthorpe, Booroobin, Bracalba, parts of Burpengary, Campbells Pocket, parts of Caboolture, Cedarton, Commissioners Flat, D'Aguilar, Delaneys Creek, Elimbah, Moodlu, Mount Delaney, Mount Mee, parts of Morayfield, Moorina, Neurum, Rocksberg, Stanmore, Stony Creek, Upper Caboolture, Wamuran Basin, Wamuran and Woodford.

Cr Raedel was elected to Moreton Bay Regional Council in March, 2008 and again at the 2012 local government elections.

## **Our Team**

# **Mayor and Councillors**



# **Chief Executive Officer**



Daryl Hitzman

- Executive Services
- Legal Services
- Financial and Project Services
- Human Resources
- Communications



## **Directors**



Alan Sheridan

Economic Development
and Commercial
Services

- Property and Special
- ProjectsEconomic Development and
- Tourism

   Major Projects
- Waste Services



Tony Martini
Deputy CEO
Engineering, Construction
and Maintenance

- Operations
- Fleet Services
- Buildings and Facilities
- Engineering
- Project Management and Construction
- Integrated Transport Planning and Design
- Disaster Management



Chris Teitzel
Community and
Environmental
Services

- Events
- Major Venues
- Community, Arts and Heritage
- Community Facilities, Sport and Recreation
- Customer Services
- Libraries
- Environmental Planning and Compliance
- Building and Plumbing Services
- Environmental Health



Chris Warren
Strategic Planning
and Development

- Development Services
- Development Planning
- Development PlanningDevelopment
- EngineeringStrategic Planning
- Strategic Planning
   Caboolture West
- Project

   Master Planning
- Strategic Infrastructure
   Planning

As at 30 June, 2013, Moreton Bay Regional Council employed 1,770 staff. The chart below provides a breakdown of the years of service of council's workforce.

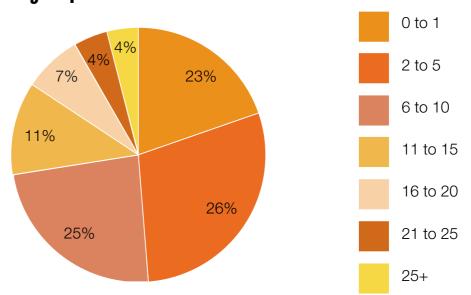
In 2011, council certified its new EBA2 agreement. Management worked closely with unions and staff to reach a positive agreement that will ensure Moreton Bay Regional Council continues to deliver the most effective and efficient services possible to the community.

Council continued to maintain an Equal Employment Opportunity (EEO) Policy, to ensure all staff members are treated on their merits. Council values a workforce that closely reflects the community it serves. Our workforce comprises people of different ages, cultures, religions, values, beliefs, educations, languages, abilities and genders.

By creating a workplace in which every employee is valued for their diverse skills, knowledge and perspectives, council is encouraging a more cohesive work environment and better team performances.

Staff Length of Service	Field Staff	Office Staff	Grand Total	Per cent
0 to 1	156	252	408	23.1%
2 to 5	168	292	460	26.0%
6 to 10	116	326	442	25.0%
11 to 15	68	126	194	11.0%
16 to 20	32	98	130	7.3%
21 to 25	24	47	71	4.0%
25 +	23	42	65	3.7%
Grand Total	587	1,183	1,770	

## Length of Service



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# Our vision is for a region of opportunity for all.

A place where:

- Residents, business and industry enjoy the benefits of a strong, growing and diverse economy.
- People of all ages have easy access to education and training opportunities.
- Housing and infrastructure supports our growing population and enhances our lifestyle.





## Helping business make Moreton home

Council continued to support business growth in the Moreton Bay Region with investment in programs and infrastructure to boost the local economy and to give businesses a winning advantage over rivals across South-East Queensland.

Construction kicked-off on major infrastructure projects including the \$1.1 billion Moreton Bay Rail Link and \$45 million The Corso at North Lakes. The projects will create more than 8,390 jobs during construction.

Council's investment program continued to present the Moreton Bay Region as an attractive place to invest for some of the world's biggest brands.

In December 2012 council approved an IKEA store for North Lakes as part of an application for a significant extension to Westfield North Lakes.

The announcement from the world-famous home furnishings store followed an application by Costco to set-up-shop in the Moreton Bay Region.

Together, with a planned extension to Westfield, they will create thousands of jobs and help to cement North Lakes and the region as one of South-East Queensland's top shopping destinations.

Other businesses that committed to investing in the Moreton Bay Region during 2012/13 included:

- Ludowici Brendale
- Sirius- Caboolture
- Jet Master Australia Heating systems Brendale
- Hastings Deering Morayfield
- MMD Narangba
- The Super Retail Group Brendale

Council's Business and Learning Centre at the Caboolture Hub continued to prove a huge hit for local business hosting more than 2,330 meetings and 60 professional development workshops to hone the skills of local business employees.

Council's Better Business Events also offered a range of networking opportunities as well as insight from some of the country's highest profile leaders. More than 1,000 people attended the events with speakers including George Negus, Bernard Salt, David Bartlett, Michael Pascoe and Max Walker.

## **Business development**

Business development - Projects and activities that assist businesses and promote investment and job creation in the region.

- Council's free online business directory grew to more than 4,300 businesses
- Hosted a Meet the Buyers information forum in April, 2013. The forum provided almost 200 local business operators with an opportunity to learn more about how council and the state government purchase goods and services. The event included presentations from council, State Development, Local Buy, ICN and the ACCC
- Facilitated a workshop for local businesses in the manufacturing sector. Lead by industry professionals, the event provided information on a range of topics from compiling winning tender submissions to training staff
- Investment attraction activities included exhibiting at National Manufacturing Week in Melbourne, the Australian Logistics Council Forum, the Australian Trade and Investment Partners Conference and the Alliance for Healthy Cities Global Conference in Brisbane
- The Moreton Bay Region played host to LOGOV in October, 2012 at Caboolture. The event attracted hundreds of exhibitors from across Queensland

- In 2012, six gold certificates and 71 silver certificates were awarded to recognise businesses that have operated in the region for 50 years and 25 years, respectively
- Information on business events and programs was distributed via a fortnightly e-newsletter
- Council launched a new Invest Moreton Bay prospectus in March, 2013. The initiative, developed in partnership Regional Development Australia - Moreton Bay, is designed to help attract high performing businesses to the region by highlighting the key competitive advantages and development opportunities that make the Moreton Bay Region the number one place to invest in South-East Queensland
- Deloitte Access Economics was engaged to deliver a report on the region's future labour force, considering demographic and workforce trends. The report will help council ensure its investment strategies target growth
- Council hosted 10 Better Business Events throughout the region attracting over 1,000 people and a range of high profile key note speakers





# Region unveils tribute to the Bee Gees

Bee Gees fever swept Queensland in February 2013 with Moreton Bay Regional Council and Barry Gibb unveiling a new statue and walkway – called Bee Gees Way - honouring the world famous pop group.

The Moreton Bay Region is where it all started for the Bee Gees, with the group signing its first music contract on the kitchen table of their Redcliffe home.

Local Brendale sculptor Phillip Piperides crafted the statue from a number of photos of the boys personally selected by Barry Gibb.

Bee Gees Way is already returning huge dividends to the Moreton Bay Region, having attracted largescale national and even international publicity.

The unveiling attracted crowds of up to 15,000 people. Up to May, 2013, the walkway had also generated more than \$5.49 million in publicity in Australia alone.

Bee Gees Way has also become one of South-East Queensland's must-see attractions, boosting the number of visitors and tour bus companies marking Redcliffe and the Moreton Bay Region on the itineraries.

Awareness of the walkway will only grow over time and continue to attract music fans to the Moreton Bay Region for many years to come.

Bee Gees Way is located off Redcliffe Parade, Redcliffe and includes a statue, 60 photographs, 13 album covers, a mural of the band and a wall showcasing some of the band's most famous songs.



## **Tourism**

Facilities and services for visitors and tourists to the region.

## Highlights

- Published and distributed 50,000 copies of the regional tourism guide showcasing local tourism operators and the many experiences on offer in the Moreton Bay Region
- Maintained local experience and accommodation listings on www.visitmoretonbay.com.au
- Attended the Brisbane Holiday as well as the Travel Show, Brisbane Caravan, Camping and Touring Show
- Maintained a strong presence on key tourism websites
- Participated in publications including Holidays with Kids, Caravanning Australia, Go See Discover Queensland, AAA Tourism, Cycle Queensland, and the Brisbane Visitor Guide
- 175 volunteers operated council's six visitor information centres across the region, assisting with more than 83,200 tourism enquiries
- 16 familiarisation tours were conducted for visitor information volunteers
- An average of 16,000 guests per quarter booked with large accommodation providers (15+ rooms) in the Moreton Bay Region, generating around \$2.4 million each quarter for the local economy
- Tourists booked and stayed more than 2,000 nights at council's caravan parks at Beachmere, Clontarf, Bongaree, Donnybrook, Scarborough and Toorbul
- In February, the Moreton Bay Region starred in an hour-long episode of the Australian Waterski Racing Championships broadcast on Channel Seven's 7Mate station. The event was held as part of Moreton Bay Regional Council's 2012 Celebrate Redcliffe Festival

- Partnered with Brisbane Marketing to promote the Moreton Bay Region to visitors across the greater Brisbane area
- Continued to support the region's school exchange programs – helping to showcase the Moreton Bay Region to delegates and exchange students from around the world
- Council's Visitor Information Centres shared in the Moreton Bay Region's trophy haul at the Moreton Bay and Islands Tourism Awards in July, 2012. The Moreton Bay Region scored eight of the 18 awards presented at the awards night
- Council's \$23 million Redcliffe Seaside Village Rejuvenation Project won the Planning Institute of Australia's Award for Excellence in the Great Place category and the inaugural Courier Mail Award for the best recently planned place, street, or neighbourhood in Queensland

#### BEE GEES WAY FAST FACTS

#### Bee Gees Way

- 50 metre laneway of more than 60 pictures and 13 album covers personally curated by Barry Gibb.
- The walkway commences with the Spicks and Specks Wall featuring song tiles of 37 Bee Gees songs.
- Statue stands in front of the Spicks and Specks Wall and opposite a four-metre high mural of the Bee Gees.
- 4 months to create the bronze statue approx. 1.7 metres tall on a 50cm high plinth, featuring Barry, Robin and Maurice Gibb as boys.
- Statue plaque was personally scripted by Barry himself in tribute to 'Bodding, Basser and Woggie' – the boys' nicknames from when they were young.
- Bee Gees Way is divided into five significant periods of the Bee Gees' life:
  - We found paradise life in Redcliffe
  - Heading to London in search of fameAmericanisation of the Bee Gees
  - Catching the Feve
  - Mythology





# A framework for region-wide planning

Moreton Bay Regional Council released the inaugural Moreton Bay Region Draft Strategic Framework in September, 2012.

The Draft Strategic Framework is council's broad 20 year vision for growth and development in the Moreton Bay Region, and will form an important part of the region's new planning scheme.

The framework has been created using key values endorsed by Moreton Bay Region residents in the Community Plan 2021.

It considers the region's growing population, residential and economic precincts, as well as their influence on infrastructure, community services and the environment.

It will help to ensure our region, and its local neighbourhoods, meet the needs and expectations of our community.

Residents will have their opportunity to have a say on the Draft Strategic Framework and Draft Planning Scheme for the Moreton Bay Region. Public consultation on the plan is expected to begin in early 2014

## Land use and infrastructure planning

A sustainable planning and design framework to manage growth.

- Continued to develop the new regional planning scheme.
   Public consultation is expected to begin in early 2014
- Council continued to draft a number of key regional strategies including the Integrated Regional Infrastructure Strategy
- There were a range of amendments made to the Pine Rivers, Caboolture and Redcliffe planning schemes.
   These included:
  - Redcliffe Priority Infrastructure Plan
  - Minor amendments to PineRiversPlan and Caboolture Shire Plan zone maps
  - Proposed new Temporary Local Planning Instrument for Moreton Bay Rail Link
  - Finalised ShirePlan amendment for Deception Bay Road
  - New temporary local planning instrument for Woodford
- The Caboolture West master planned area investigation project began in February, 2013. Significant research and investigation is required before detailed planning and design for the new community can begin. Council conducted a number of major studies to identify environmental, infrastructure and development needs for the proposed community. These studies will continue into the 2013/14 year and include:
  - Agriculture and Cropping assessments
  - Economic modelling
  - Employment / business needs
  - Environmental and ecological values
- Flood modelling
- Total Water Cycle Management planning
- Transport modelling
- Urban Design
- Council hosted information sessions in June, 2013 to provide residents with an update on the Caboolture West Master Planned Area investigation

- Endorsed the Caboolture-Morayfield Principal Activity
  Centre Strategy. The 20-year vision will ensure Caboolture
  and Morayfield continue to grow as a thriving economic
  and residential centres
- One of the world's leading authorities on walkable urban design - Dr Rodney Tolley - provided insight and expertise on planning for walkable, sustainable communities
- Completed the Narangba East Strategy in November, 2012. The strategy will be incorporated into the new draft planning scheme
- Adopted the Draft Open Space Strategy and Draft Active Transport Strategy. The strategies identify the region's future needs for open space, park, cycle and walking infrastructure and will help inform future council budgets
- Adopted the vision for the Draft Transport Networks and Corridors Strategy. The strategy highlights the region's future transport network capacity needs
- Council adopted the Regional Total Water Cycle
   Management Plan (TWCMP) to help sustainably manage
   waterways in the Moreton Bay Region. The plan provides
   a framework for balancing growth with the needs of the
   local environment, identifying strategies for the long-term
   management, health and quality of local waterways.
   Council's TWCMP was the first of its kind to be developed
   in South-East Queensland, and will form an important
   component of council's new planning scheme



Our vision is for a region with safe, strong and inclusive communities.

A place where:

- All residents enjoy a quality lifestyle and a sense of belonging.
- Services are available to support people seeking an active, healthy and engaged lifestyle.
- Our civic leaders are progressive, responsive and build trust within our community.





## Council opens doors for Bravehearts

Moreton Bay Regional Council and local tradies joined forces to establish a new base for Bravehearts in the Moreton Bay Region.

More than 25 tradies and suppliers donated building supplies and more than 150 hours to bring a new Strathpine premises, donated by council, to fruition.

The new office, located in Mecklem Street, Strathpine, is helping Bravehearts meet demand for safety and community education services.

It's making a real difference to the lives of families and children throughout the Moreton Bay Region.



## **Community Capacity Building**

Projects and activities that support and build the capacity of community groups and organisations.

- \$2.7 million was spent on community capacity building
- The region is home to 613 hectares of facilities with community leasing tenure
- More than 110 applications were received for council's Community Grants Program
- Council provided more than \$430,000 in Community
  Grants Funding to more than 100 local community
  organisations for Indigenous and multicultural,
  environmental, regeneration, sport and recreation, youth,
  arts, cultural and other community related activities
  Funding highlights included:
  - \$15,000 to assist with the construction of the Samford Men's Shed
  - \$14,165 for an equipment shed at the Bribie Island Croquet Club
  - \$9,968 to the Redcliffe Musical Theatre for the production of Phantom of the Opera
  - \$4,752 for improvements to the Woodford Art Gallery
  - \$15,000 for an outdoor covered meeting area at the Caboolture Radio Club Clubhouse
- Council sponsored community development workshops covering various training topics including an introduction to event management, financial counselling, MYOB training, social media and Facebook action plans as well as financial management essentials. Workshops were attended by over 400 people

- Council participated in local projects and events relating to NAIDOC Week, Seniors Week, Refugee Action Week, Disability Action Week and National Youth Week
- More than 40 organisations took part in Disability Action Week, providing residents with information about services available to assist people with a disability
- Tips for living well were served up to more than 300 people at the 2012 Moreton Bay Healthy Ageing Expo at Caboolture
- 45 applications were received for council's Regional Arts Development Fund. More than \$165,000 was provided to local art, cultural and historic groups throughout the region
- Council paid tribute to the Moreton Bay Region's volunteer army during National Volunteer Week in May, 2013.
   Around 1,800 people volunteer their time to help council run local community events, and assist in local libraries, museums, art galleries, community services and tourist information centres
- Council invested \$65,000 to keep 101.5FM (4 OUR) onthe-air and in the streets of local communities across the Moreton Bay Region. Funding assisted replacing the roof of the 101.5FM broadcast centre and the purchase of a new promotional vehicle for the station





## Spot, Snap and Send

Smartphone users were urged to help make the Moreton Bay Region an even better place to live, work and play by downloading Moreton Bay Regional Council's new web-app.

The Customer Request web-app was launched in February 2013 and gives residents the ability to report matters requiring the attention of council's work teams with just a few swipes of a smartphone screen.

Residents who find a pothole, a fallen tree or graffiti in the Moreton Bay Region, can now report it to council by simply snapping a photo on their smartphone, tapping in a few details and uploading it. The Customer Request webapp does the rest.

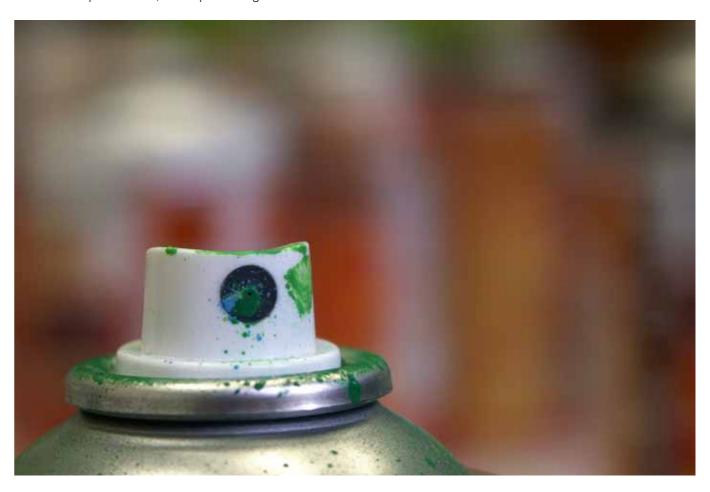
Council is looking to expand the Customer Request web-app to the Google Play and iTunes app stores in 2013/14.

## **Community Safety**

Community safety and crime prevention strategies.

- Council operated 634 CCTV cameras throughout the Moreton Bay Region to combat crime, anti-social behaviour and enhance security and community safety
- 330 cameras were exclusively dedicated to the surveillance of public spaces, with many more used to help protect community facilities
- Council extended its CCTV camera network with new cameras at Morayfield Skate Park and the Caboolture Hub. The State Government also provided \$100,000 to extend CCTV infrastructure and boost safety around the Woody Point Jetty precinct
- Council continued to ensure public precincts were well-lit with \$210,000 spent improving public lighting
- Council responded to 1,155 requests for graffiti removal

- 2,308 incidents of graffiti were removed with approximately 50 per cent undertaken on a proactive basis
- 108 community graffiti removal kits were provided to affected property owners, businesses, sports clubs and community groups
- Council worked closely with police and partnered with the Queensland Government and Crime Stoppers through the GraffitiSTOP program, making it quicker and easier for people to report graffiti in the Moreton Bay Region using the state-wide GraffitiSTOP Hotline
- Council made a \$50,000 donation to the AGL Action Rescue Helicopter service





## **Green light for Woodford SES**

Moreton Bay Regional Council threw its support behind the appointment of a permanent local State Emergency Service (SES) group at Woodford.

In 2012 council sought community interest in establishing a local and committed Woodford SES team. Community feedback was positive and a permanent group of dedicated local volunteers now operates services in the area.

The permanent appointment of this SES team is good news for residents of Woodford and surrounding communities.

Woodford SES volunteers apply themselves to regular training and drills including search and rescue, traffic control, event management, sandbagging, damaged roofs and flooding incidents.

Their presence will help deliver a 24/7 local emergency capability and provide backup for existing agencies like police, ambulance and the Queensland Fire and Rescue Service.

## **Disaster Management**

Planning, preparation, response and recovery activities for community disaster events.

- More than \$4 million was spent preparing for, responding to and recovering from disaster events
- Council worked closely with emergency services and other government and non-government agencies to respond to the following events:
  - 5 December 2012 fire event at Mt Nebo and Mt Glorious
  - 9 January 2013 fire event at North Bribie Island
  - 24-28 January 2013 flood event, Ex-TC Oswald
  - 24 February to 3 March 2013 severe weather event including heavy rainfall
  - December 2012 Narangba (NIE)
- Council encouraged residents to be prepared for the region's annual storm and bushfire seasons
- 3,459 people registered for MoretonAlert in 2012/13.
   As as 30 June 2013, more than 6,799 residents were registered to the system to recieve alerts on severe weather events
- MoretonAlert was used to send over 170,000 text messages, 20,000 voice messages and 65,000 email alerts to residents about severe weather events
- \$300,000 was invested installing new river-height and rainfall monitoring stations at Caboolture, Burpengary East,

- Strathpine, Burpengary, Ocean View, Stanmore, Upper Caboolture, Pumicestone, Dayboro and Kippa-Ring. The gauges provide important information, flood warnings and disaster management advice to the community via the Bureau of Meteorology website. In total there are 80 river and rainfall gauges in the Moreton Bay Region
- In May 2013 council coordinated a disaster management exercise to test the preparedness of the region's aged care providers
- Council responded to a number of king tide and storm surge events, providing sandbag supplies and advice to residents in low lying coastal areas
- Council coordinated a disaster management exercise Resolute Sun in December 2012 to test the region's storm
  season preparedness. The exercise put local disaster
  management agencies and emergency services to the test –
  providing an opportunity to fine tune response capabilities. It
  included representatives from council, Unitywater, Energex,
  Queensland Health, Queensland Fire and Rescue Services,
  Queensland Ambulance Service, and Queensland Police
  Service, the State Emergency Service, Transport and Main
  Roads, Surf Lifesaving Queensland and Red Cross





## **Highlights (cont)**

- Council signed a Memoranda of Understanding with the following organisations in 2012/13:
  - St John Ambulance first aid support for evacuation centres from 16 August 2012
  - Red Cross support managing evacuation centres from 19 December 2012
  - QFRS, QPS and QPWS regarding the Mt Nebo/Mt Glorious Early Warning System from 30 January 2013
- Council conducted 16 planned burns on 132 hectares
  of bushland in preparation for the summer fire season.
   This was roughly 2.25 per cent of council's annual 5 per
  cent target, with the opportunity to backburn affected by
  unfavourable weather conditions
- Council, Queensland Fire and Rescue Service and Queensland Parks and Wildlife Service undertook tests of the Mount Nebo and Mount Glorious Early Warning System incorporating a bushfire siren and roadside signs
- The Petrie SES group was awarded the 2012 NRMA Insurance Storm Hero Award at a special ceremony at Strathpine in July 2012
- Eight local SES volunteers received high honours at the 2012 SES Week Awards ceremony. Awards were presented

- to Peter Sims, Sonia Cuff, David Bailey, Stuart Bowhay, Kristopher Conroy, Carrollyn Hennessy and Darylle Sorensen
- 30 local SES volunteers were presented the National Emergency Medal in February 2013 for their services to the region during the Queensland Floods 2010/11 and Cyclone Yasi
- Council and Volunteering Queensland joined forces to train the next generation of local heroes through the Disaster Resilience Leadership Program
- The region's 2012 disaster preparations received a powerful boost with the purchase of three new mobile generators.
   The \$102,000 funding partnership between council, the state and federal governments will ensure local evacuation centres can be powered during disaster situations
- Council received Community Recovery and Wellbeing Package funding under the Queensland Reconstruction Authority (QRA) and the National Disaster Relief and Recovery Arrangements (NDRRA). Funding supported a range of initiatives to boost the capacity of Moreton Bay Region communities to prepare for, respond to and recover from future disaster events





# Community focus for HACC Services

In April, 2013 council announced a new community focus for Home and Community Care (HACC) services delivered in the Moreton Bay Region.

The HACC program is jointly funded by the State and Commonwealth government to provide support services.

Across most of the region these assistance services are delivered by local not-for-profit groups with considerable experience and expertise in this sector on behalf of the State and Commonwealth government. However, in the Pine Rivers area, the services have been delivered by council.

An expression of interest process was undertaken by State and Federal agencies in mid-2013 to appoint a new provider or providers for HACC services in the Pine Rivers area, to deliver a consistent approach to the way all HACC services are delivered in the Moreton Bay Region.

There was strong interest from the not-forprofit sector to take over the delivery of HACC services - with Multicap and Wesley Mission to deliver support services from 2013/14.

Council's goal is to achieve the best possible outcomes for HAAC clients across the region.

## **Community Support Services**

Community services for the aged, children and people with a disability.

## Highlights

#### **Aged Care and Support**

- The Pine Rivers Respite Service continued to operate centres from Petrie and Arana Hills
- Pine Rivers Respite Service's dementia-specific program operated four days per week, with a weekend community access program running fortnightly
- \$135,000 extension to Meals on Wheels facility at Petrie providing better facilities for local volunteers

#### **Disability Care and Support**

 Council continued to provide a centre-based disability program, located at Petrie, catering for school age children and adults through social, educational and recreational activities

#### **Community Transport**

- Community Assisted Transport Service (CATS) continued to operate in the Pine Rivers district, providing for aged clients and people with a disability with transport to and from medical, shopping and banking services
- CATS operates eight community transport vehicles, including three wheelchair accessible vans
- 75 trained CATS volunteer drivers and assistants ensured safe transport for clients

#### **Home Maintenance and Modification**

 Council's Home Assist Secure (HAS) service provides eligible elderly residents and people with a disability with general home maintenance, including changing light globes, servicing taps, door locks and installing smoke alarms

#### **Child Care**

- Birralee Child Care Centre at Ferny Hills provided centrebased care for more than 133 children aged six weeks to five years, with up to 65 children using the facility each day
- Birralee's approved kindergarten program increased operations to five days per week this year due to the high demand for high places
- Birralee operated at 100 per cent occupancy throughout the year
- Pine Rivers Family Day Care provided 532 children with 100,000 hours of care per quarter via its network of 65 home-based educators in suburbs throughout the Moreton Bay Region
- Pine Rivers Family Day Care continued to provide an innovative pre-prep mentoring program to ensure school readiness for children in the service
- Pine Rivers Family Day Care supports a network of 65 home-based businesses





# A financially sustainable council

Moreton Bay Regional Council reported a strong result for the 2012/2013 financial year with low debt and a responsible operating surplus well within the State Government's financial sustainability guidelines for local government.

Council also received a strong credit rating following a review by the Queensland Treasury Corporation.

The positive results are testament to council's adherence to sustainable financial management, despite ongoing challenges associated with global economic conditions, cost pressures and damage bills inflicted by severe weather events in recent years.

This strong financial management also saw council hand-down a record \$220 million capital works budget in 2012/13 – with a major focus on essential infrastructure like roads, drains and parks.

## Office of the CEO

Overall leadership and coordination of council activities

## Highlights

Council continued to measure its performance in line with the Corporate Plan, helping to ensure a focus on maintaining a high standard of service and delivering value-for-money.

The Corporate Plan measures key performance indicators including;

- Off-peak tourist occupancy rate
- Customer calls resolved after first call
- Satisfaction with Call Centre service
- Development Applications decided within 20 working days
- On-time kerbside waste and recycling collections
- On-time completion of programmed road maintenance
- Completion of programmed park mowing and landscaping

## **Customer Services**

Services to customers through council's call centre, service centres and records processing section.

## Highlights

- Council's call centre responded to more than 232,900 calls with more than 95 per of these calls resolved at the first point of contact
- More than 43,100 customer transactions were undertaken at council's customer service centres. 95 per cent of enquiries were resolved at first point of contact
- 94 per cent of customers said they were satisfied with their dealings with council's call centre and customer service centres
- Council responded to an average of 1,200 online service requests each month
- More than 5,700 residents registered to receive their rates notice online through BPAY View
- 154,000 documents, emails and faxes were captured at the point of entry and distributed to the organisation electronically on the same day that they were received
- Council introduced a new online property search tool, dramatically reducing the time it takes residents to complete a property search request

- Council's website attracted more than 1.6 million visits for information on local events, news and council services
- Council's website was given full optimisation to make it easy to view on smart phones
- 25 per cent of visits to council's website were via a mobile or tablet device

Council's most visited webpages:

- . Home page: 482,453
- 2. Job vacancies: 140,451
- 3. Road conditions report: 104,799
- 4. Employment with council: 45,846
- 6. Contact: 34,722
- 6. Waste facilities: 22,667
- . Events: 17,411
- 8. Library events: 14,629

www.moretonbay.qld.gov.au 31



## Helping industry change

Council co-hosted information sessions to help the local plumbing and drainage industry get up-to-speed with changes to state government legislation surrounding the introduction of notifiable work.

The introduction of notifiable work increases the amount and type of work a plumber can undertake without council approval or inspection. This includes kitchen and bathroom renovations as well as house extensions.

Council hosted 10 information sessions in Reece, Bunnings and Tradelink plumbing stores throughout the region. Four plumbing industry forums were also conducted in partnership with Building Codes Queensland and the Master Plumbers Association of Queensland.

Together, they provided more than 400 local plumbers and industry representatives with information on the new requirements, helping to boost plumbing compliance in the Moreton bay Region.

## **Building and plumbing services**

Advice and assessment of plumbing, statutory building applications and development compliance.

- Responded to 1,800 development complaints. The top two issues were illegal land uses and illegal building/ structures
- In partnership with Queensland Fire and Rescue Service, council continued to ensure budget accommodation providers met safety fire standards and planning requirements
- Continued to support and promote the Queensland Government's state swimming pool safety laws

- Conducted onsite inspections to ensure swimming pool fencing met state government safety standards
- Council continued to utilise electronic approval devices to improve service delivery to industry and plumbing clients.
   Applications follow an electronic process from lodgement to finalisation, allowing council to provide most applicants with an immediate and detailed response as soon as a building or plumbing inspection has been carried out





## A paperless approach

Council continued to roll-out an industry best practise approach to assessing and responding to development applications in the Moreton Bay Region.

Council's business improvement initiative introduced a streamlined, electronic approach to the way council's Development Services Department does business.

The new paperless system has been recognised as an industry leader, delivering a more efficient development application process for customers.

It is also delivering a better outcome for ratepayers reducing paper usage by more than 42 per cent.

The business improvement initiative follows the introduction of the Smart eDA online portal an electronic development application process - in 2011/12.

The Smart eDA on-line portal is a free, secure and web-based service enabling 24/7 electronic development application preparation, lodgement and tracking.

Almost 25 per cent of customers are now using the Smart eDA service.

## **Development assessment**

Assessment of development applications and provision of development advice.

- Received 2,110 development applications
- 1,327 applications were processed
- 2,621 lots were endorsed, 2,515 of these were residential
- Received 5,375 customer requests
- Completed 98 per cent of customer requests within three business days
- 90 per cent of decision notices were issued within five business days
- All initial environmental health licences were issued within regulatory timeframes
- Moreton Bay Region recorded the third highest number of lot approvals in Queensland between March 2012 and March 2013

- Major economic investment projects were approved across the region including North Lakes and Brendale. This includes:
  - The construction on Costco's first Queensland store at North Lakes. The 1.4 hectare building will employ 300-350 people
  - Bunnings Warehouse's largest Queensland store at North Lakes featuring a 1.9 hectare facility employing
- Retail Super Group at Brendale on a 10.5 hectare site employing around 160 people
- Moreton Bay Region recorded the state's second highest number of standard lot registrations, new lot sales and detached dwelling approvals





# Regional animal facility gets major upgrade

The transformation at Moreton Bay Region's Dakabin animal management facility continued with work starting on a comprehensive building upgrade in May, 2013.

The work follows a \$1 million improvement to sewerage, flood and signage at the facility.

The multi-purpose building upgrade features construction of a new reception, offices, adoption areas, vet services and associated amenities. The project also includes a new car park.

Once complete it will improve the service and comfort offered at the regional animal management facility, allowing the RSPCA to provide the highest quality of animal care on behalf of council.

The project is expected to be complete in 2013/14.





## **Local Laws**

Enhancing community lifestyle and enjoyment through innovation, education and promotion of council local laws.

- Launched a comprehensive review into signage
- Conducted more than 100 random regulated parking patrols
- Amended restrictions placed on restricted breeds following a comprehensive review. Council no longer accepts new registrations for restricted dog breeds including American Pit Bull Terrier, Dogo Argentino, Fila Brasileiro, Japanese Tosa and Presa Canario
- An amendment to the Animal Management Local Law removed the requirement for a permit to keep a dog or cat on an allotment of less than 300m2
- Council responded to more than 19,500 animal related enquires
- Continued to work with local animal welfare groups to promote the benefits of dog and cat desexing

- Promoted responsible animal ownership in partnership with the RSPCA, via the RSPCA mobile education centre and welfare service
- 289 PetSmart programs were delivered to more than 12,970 children
- Council's Education K9 "Smash" and "Cinders" have visited over 71,000 students in the Moreton Bay Region since 2008, teaching responsible animal ownership
- Council's microchipping sessions have chipped 1347 animals and collected 594 new registrations
- The region is home to 10,298 cats and 62,698 dogs, with 72,996 registered animals in the Moreton Bay Region





# Mozzie offensive followed Oswald

Heavy rain including an Australia Day soaking from ex-tropical cyclone Oswald created ideal breeding conditions for mosquitos across South-East Queensland.

During 2012/13 Council's mosquito control program treated more than 40,000 hectares of known breeding hot spots to keep numbers as low as possible in the Moreton Bay Region.

Aerial spraying focussed on eradicating mosquito larvae in saltmarsh areas, while a series of ground treatments were used in the region's parks, reserves and drains to reduce any impacts on nearby residential homes.

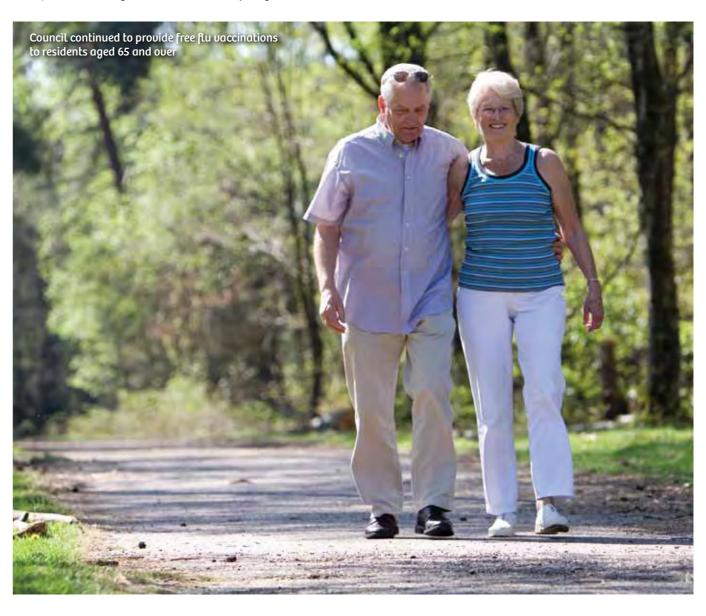
Residents were also called on to play their part in keeping mozzie numbers down by checking and emptying pot plants, old tyres and old containers that may have collected water in their backyard.

## **Public health services**

Promoting a healthy and safe community through effective administration of environmental health legislation.

- \$7.2 million was spent on public health
- Council's immunisation clinics delivered 2,319 vaccinations, with an additional 18,440 vaccinations delivered through local schools
- Over 2,700 food industry employees visited council's food hygiene training website
- Council food safety officers conducted more than 1,570 inspections throughout the Moreton Bay Region

- Council managed 12 cemeteries
- There were more than 20,937 views of council's online cemetery database
- \$1.4 million on mosquito control programs including aerial spraying, barrier controls, ground treatments and fogging saltmarshes, freshwater habitats, drains, parks and other waterways near residential homes



# **Valuing Lifestyle** Our vision is for a region that celebrates our vibrant lifestyle. A place where: • A preserved and well maintained natural environment can be enjoyed by residents and visitors as part of our unique lifestyle. • People can travel easily around the region using different modes of transportation. • Residents and visitors can participate in diverse community events, recreation and cultural opportunities.



## **Homes for Koalas**

A koala refuge covering more than 269 hectares of bushland originally planned for housing was established in the Samford Valley.

The Brian Burke Reserve Koala Nature Refuge covers a substantial area and will play an important role in future wildlife conservation.

The initiative included a \$60,000 State Government grant to restore native vegetation and combat weeds.

More than 3,850 gum trees will be planted, providing an important green link between existing koala and wildlife habitats.

The creation of the Brian Burke Reserve Koala Nature Refuge followed council's announcement to extend the region's Koala Conservation Partnership Project for an additional five years.

The partnership project is a strategic response to the management and conservation of koalas in the Moreton Bay Region. It involves a number of groups and organisations including SEQ Water, SEQ Catchments and various state government departments.

The partnership has already delivered a number of key projects that are helping to benefit the region's koala populations including funding for a roll-out of a koala chlamydia vaccine trial.



## **Environmental initiatives**

Plan, monitor, report and educate on environmental and conservation outcomes.

- Council supports 39 bushcare groups in the Moreton Bay Region. The groups revegetate and maintain 60 sites, removing weeds and planting more than 18,500 native trees
- Hundreds of volunteers helped plant more than 2,000 trees at Adelong Court in Morayfield and 240 Church Road, Eatons Hill
- Planted more than 9,100 plants along the South Pine River. Since 2001 the South Pine River Warriors Group has established more than 127,600 native plants across 78 hectares of bushland
- More than 220 residents participated in council's Koala Survey weekend in October, 2012
- \$30,000 was committed towards field trials of a koala Chlamydia vaccine conducted by the Queensland University of Technology
- Council formalised its koala plantation program, which will provide dedicated fodder sites to volunteer wildlife carers rehabilitating sick and injured koalas
- Over 1,600 koala habitat trees were planted in council parks across the region
- Council continued to raise awareness of the region's koala breeding season with electronic signs at Mango Hill, Dakabin, Petrie, Joyner, Strathpine and Warner
- Osprey House Environmental Centre celebrated World Wetlands Day in February, 2013
- Hundreds of residents turned out to celebrate the Lowlands Festival at Osprey House in August, 2013. The event showcased a range of environmental information including how to attract wildlife to your backyard, identifying native plants and composting
- Council's environmental education centres CREEC, Osprey House and Kumbartcho Sanctuary – hosted 21 Living with the Environment workshops. Topics included growing native plants, energy efficiency, caring for koalas and weed identification

- Residents were encouraged to flick the switch on appliances and lights for Earth Hour 2013
- 38 schools registered with council's free online Living Smart program, promoting what they can do to reduce their impact on the environment
- Council awarded the 2012 Don Perrin Bursary to Alana Plummer, a local student studying a Degree in Urban and Environment Planning at Griffith University. The \$2,000 bursary is designed to help a local student undertaking tertiary study in a field like science, marine science, environmental management, environmental health and environmental education
- 40 properties signed up to the Land for Wildlife program.
   Council provided advice and assistance towards the management of more than 68 hectares of retained habitat and 54 hectares of habitat under restoration on private land
- 24 residents signed up to council's Backyards for Wildlife program helping to preserve wildlife corridors in urban areas
- The Voluntary Conservation Agreement Program was expanded across the Moreton Bay Region, helping private owners protect and enhance the environmental assets of the Moreton Bay Region. Council has 14 Voluntary Conservation Agreements protecting more than 185 hectares of land
- 18 Voluntary Conservation Program Grants were approved for private landholders undertaking conservation projects such as revegetation, weed control and waterway rehabilitation
- Council introduced a rates incentive category for Voluntary Conservation Agreement properties greater than 50 hectares



## Old TVs became e-waste

Council helped residents pull the plug on their old TV introducing e-Waste drop-off zones at Bunya, Dakabin, Caboolture and Redcliffe waste facilities ahead of the analogue TV switch-off on May 28, 2013.

The e-Waste zones made it easy for residents to recycle their old tube or rear projection sets, which can be stripped of their glass, plastic, steel and copper for recycling.

A range of unwanted electronic appliances, including computer and other hardware, can also be recycled via the e-Waste drop off zones.

The initiative responds to a 400 per cent increase in the amount of electronic waste, with more than 72 tonnes moving through the region's waste management system each month.

E-waste zones are part of the electronics industry funded National Television and Computer Recycling Scheme, an initiative of the Australian Government.

## Waste Collection, reduction and recycling

The collection and disposal of waste and, programs and strategies to reduce and recycle waste.

- More than \$37 million was spent on waste management in the Moreton Bay Region
- 146,000 properties were provided with kerbside waste and recycling collection services. The service collected 147,000 household general waste wheelie bins each week and 72,000 household recycling waste wheelie bins fortnightly
- Around 43 per cent of waste in the Moreton Bay Region was recycled and diverted from landfill
- Council cut greenhouse gas emissions, with the Landfill Gas Management Project extracting more than 3.3 million cubic metres of gas from landfill sites at Dakabin, Caboolture and Bunya. This is a reduction of 47,800 tonnes of carbon emissions, which is equivalent to removing 12,000 vehicles off local roads. Council is continuing to investigate the viability of converting gas extracted from council's waste facilities into green energy
- Council's recovery program continued to recycle green waste, timber, clean fill, metal, concrete, e-waste, household recyclables, tyres, wet cell batteries, household chemicals, used chemical drums, oil and gas bottles
- Clean Up Australia Day was a major success with more than 10,000 volunteers across 121 sites removing 70 cubic metres of rubbish. Items recovered included computer parts, plastic bottles, beer kegs and bicycles
- More than 5,000 tonnes of mulch was provided to residents
- More than 1 million items were purchased from treasure markets at Caboolture and Dakabin with around 150,000 people visiting the markets
- Council continued to supply recycling bins at major events and festivals
- More than 5,930 children became expert recyclers with council donating 23 compost bins, 26 worm farms, 88 recycling crates and 21 organic caddys to local schools and early learning centres
- Eight waste facility tours were conducted for local students, lifting the lid on what happens to their trash

- Council hosted National Recycling Week during November, 2012 and International Composting Awareness Week during May, 2013
- Introduced new red top bins in line with the Australian Standard for household general waste collection
- Introduced new operating hours for the Dakabin Treasure Markets, making visiting the tip quicker and easier for residents and businesses
- More than 3,490 residents learned more about recycling, taking part in council's Community Waste Minimisation
   Program which explores council's waste management facilities and treasure markets





# Four-lane congestion-busting overpass opens in Lawnton

Motorists in the Moreton Bay Region are saving minutes off their daily commute with the opening of the \$21 million Francis Road Overpass at Lawnton.

Council unveiled the four-lane congestion busting overpass in April, 2013 which is one of the biggest and most significant council-funded transport projects to be undertaken in the region.

Thousands of vehicles now use the new overpass each day, and this is expected to continue to increase with future growth in the region.

The four-lane bridge includes cycle lanes and pedestrian walkways, providing quick and safe access over the railway line at Lawnton.

#### **Fast facts**

- The overpass is 50m long and 7.5m tall
- Project construction involved approximately 108,850 hours of work.
- 14,300 cubic metres of earth works
- 3,200m3 of concrete poured on site
- 11 bridge girders 33m long and weighing an average of 80 tonnes
- 11 bridge girders 18m long and weighing an average of 32 tonnes
- 432 tonnes of reinforcing steel placed on site
- 7,800 tonnes of asphalt
- 5,500 tubestock plants and 42 new trees
- 7,000m2 of turf laid



## **Roads and transport**

Roads and other transport infrastructure across the region.

- \$113.6 million on the maintenance and improvement of road and transport infrastructure
- \$13.8 million was spent resurfacing approximately 410,500 square metres of local roads
- Some major rehabilitation works included:
  - \$1 million for Samsonvale Road, Strathpine
  - \$545,000 for Bennetts Road, Everton Hills
  - \$515,000 for Uhlmann Road, Burpengary
  - \$680,000 for Duffield Road
  - \$1.4 million for Marsden Road, Kallangur
- \$240,000 for Scurr Road, Wamuran
- \$330,000 for Bestman Road, Sandstone Point
- \$725,000 for Glenwood Drive Road, Morayfield
- \$670,000 for Victoria Avenue, Redcliffe
- \$1 million to Youngs Crossing Road, Joyner
- Council completed more than 500 roads projects
- Council maintains more than 3,420km of sealed road in the Moreton Bay Region
- There is 290km of unsealed road maintained by council
- 62 per cent of the region's road network is urban, while 38 per cent are rural roads

- · Council maintains 347 bridges
- Council has committed up to \$105 million towards the \$1.15 billion Moreton Bay Rail Link, which will feature stations at Kallangur, Murrumba Downs, Mango Hill, Rothwell and Kippa-Ring. Council's contribution to the Moreton Bay Rail Link will include new bridges over the rail corridor at Kinsellas Road East, Capestone Boulevard, Mango Hill Boulevard and Freshwater Creek Road at Mango Hill.
- Construction commenced on the first major component of the Moreton Bay Rail Link – a new road bridge over the planned rail corridor near Kinsellas Road East, Mango Hill.
- \$13 million was invested during 2012/13 constructing
  Plantation Road, which included a significant upgrade
  to the intersection at Alma and Old Gympie roads and
  features two-lanes with bicycle and pedestrian pathways,
  and the capacity to expand to four lanes in the future. The
  project will ultimately connect the suburbs of North Lakes
  and Dakabin with a bridge to be built by Stockland over
  the Bruce Highway.
- Council launched the Redcliffe Seaside Village cycle centre boasting space for 24 bicycles, lockers, showers and change room facilities. The initiative is targeted at local workers and aims to promote a healthier lifestyle and freeup parking spaces for customers





## **Public Infrastructure**

## **Highlights (cont)**

- Council completed major reconstruction work to 1.5 kilometres of Bellthorpe Range Road, with the road reopened to motorists in December, 2012. The recovery project was jointly funded by the Queensland and Australian governments through Natural Disaster Relief and Recovery Arrangements. The work is expected to make the road more resilient to extreme rainfall events
- Remediation works were undertaken on Private Albert
   Thistlewaite Bridge at Mt Samson Road, Closeburn. The
   \$267,000 project ensured the bridge which is a key
   Cedar Creek crossing between Dayboro and Samford –
   retained its load rating
- Council welcomed the reopening of the State Government's AJ Wyllie Bridge in late 2012. The bridge was closed to traffic following structural damaged caused during the 2011 January flood event
- Although Translink is responsible for bus services, council upgraded 120 bus stops with funding from Translink.
   There are more than 1,200 bus stops used by scheduled bus services throughout the Moreton Bay Region
- Traffic signals were installed at the Visentin Road and Station Road intersection at Morayfield, boosting safety for motorists during peak hours
- Council continued to deploy portable speed trailers as part of the region-wide road safety program - Slow Down on Local Streets

- \$350,000 was spent upgrading a one kilometre walking and cycling connection on Whytecliffe Parade between Gayundah Esplanade and Margate Parade
- Exiting the Bruce Highway to Murrumba Downs was made easier with the off-ramp intersection onto Dohles Rocks Road widened and resurfaced. The project cost \$670,000
- Applied new timber strengthening technology to boost the expected life of the Bunya Road Bridge at Draper by more than 20 years
- Council unveiled detailed designs for a \$16 million upgrade to South Pine Road, between Camelia Avenue to Queens Road, at Everton Hills. The proposed upgrade includes two additional traffic lanes along South Pine Road, shared off-road pedestrian and cycle pathways, parking and property access along South Pine Road and a new intersection at Buckland Road
- Service relocation began as part of a major upgrade to Pumicestone Road from Jensen Road to the southern approach of King John Creek Bridge in Caboolture. The multi-million dollar project will provide wider lanes for motorists, designated cyclist lanes, an upgrade to the Ardrossan Road intersection and safety improvements





# New bridge boosts flood immunity

Work finished in late 2012 on a major \$950,000 creek crossing upgrade at Williams Street, Dayboro.

The new bridge features a larger culvert and will help to reduce the impact of flooding on Dayboro.

It also provides a safer crossing for pedestrians and has been designed to complement the character ad identity of the township.

The project is part of council's ongoing commitment to help minimise the impact of flood events on Dayboro.

## **Stormwater infrastructure**

Drainage and other stormwater infrastructure across the region.

- Council maintained more than 2,390km of stormwater infrastructure
- 76 stormwater projects valued at more than \$6.5 million were completed helping to improve stormwater drainage
- \$1.75 million was invested in flood mitigation projects across the region
- Detailed flood mapping was completed across the region's 2,037 square kilometres. Data will improve flood information available to the community and help plan for future flood mitigation works
- Council installed 11 new flood level and rainfall data collection stations across the region that will assist flood predictions and the issuing of timely warnings through council's MoretonAlert System
- Upgraded council's free Flood Check Property Report system to include improved flood information. A new interactive mapping tool called Flood Explorer was also released providing residents with the most comprehensive flood mapping available in Queensland
- Council continued work on a business case for a proposed flood mitigation project in Dale Street, Burpengary
- \$600,000 for drainage and lake improvements at Pebble Beach Common, Sandstone Point
- \$205,000 to commence drainage and lake improvements at and Melrose Lake, Bellara. Works are expected to be complete in 2013/14
- Completed construction of the \$880,000 Glenmay
  Wetlands, in Glenmay Court, Morayfield. The project will
  divert water from underground stormwater drains through
  a new wetland system, which will act as a natural filter
  removing rubbish, sediment particles and nutrients from
  stormwater. The wetlands will also create an outdoor
  water quality educational facility, giving local primary and
  secondary school students a hands-on opportunity to
  learn about wetlands and their impact on the health of our
  waterways
- \$190,000 worth of drainage improvements to Mathew Crescent, Burpengary

- \$120,000 upgrade to the drainage outlet at Beverley Way, Caboolture to reduce flooding during heavy rain
- \$30,000 for stormwater improvements along Cornelius Street, Clontarf
- \$300,000 for stormwater improvements to culvets along Bird O'Passage Parade, Scarborough
- \$420,000 upgrade to stormwater pipes in Duke Street, Clontarf
- \$230,000 upgrade to culvert along Coach Road East Burpengary





## Managing our lakes

Council conducted a comprehensive review of more than 273 lakes across the Moreton Bay Region.

The project has allowed council to develop a Lake Management Framework to better assess and manage the health of these water bodies.

Work is now under way developing individual management plans for lakes across the region to help reduce the impact of issues including algae blooms and aquatic weeds.

This work has been recognised by leading state government agencies as an innovative approach to the responsible management of local lakes.

It will help ensure these popular community areas remain safe and healthy so they can continue to be enjoyed by residents into the future.

Individual plans have already been drafted for eight lakes in Caboolture, Narangba, Sandstone Point, Beachmere, Strathpine, Petrie, D'Aguilar and Bribie Island. Work will continue in 2013/14 preparing plans for additional lakes across the region.



## Waterways and coastal facilities

Waterways and coastal facilities across the region.

- Council maintained over 40 boat ramps
- The region is home to three public jetties at Redcliffe, Woody Point and Bongaree
- Over 300km of freshwater and estuarine streams were monitored for their ecological health
- Council maintained three major canal systems at Bribie Gardens, Pacific Harbour and Newport
- A sand bar that had formed across the Bribie Gardens canal entrance was removed to restore safe access to the canal system. The sand was relocated to the beach north of the canal entrance at Bongaree
- Prepared designs and sought necessary state government approvals for future maintenance dredging to Bribie Gardens and Pacific Harbour canal estates. The dredging will ensure safe navigation for residents using the canals
- Work began on upgrading the Newport entrance channel.
   This includes widening, deepening and extending the original channel to allow for increased vessel movements
- Stabilised banks to repair erosion damage along 500 metres of Cabbage Tree Creek at William Scott Park, Arana Hills
- Council established a temporary pathway along Margate Parade, between Duffield Road and Mabel Street, following significant damage to the popular Margate boardwalk caused by ex-tropical cyclone Oswald. Council expects to recieve funding assistance in 2013/14 from the Queensland Reconstruction Authority to repair the boardwalk and build an associated seawall

- Completed work on a \$2 million seawall along Margate Beach to Scotts Point in an effort to reduce the effects of erosion
- Design work began for the first stage of a seawall along South Esplanade, Bongaree
- The Woody Point Gayundah Seawall was reconstructed. The works cost \$325,000
- \$600,000 was invested to improve drainage along Bestman Road, Sandstone Point and work began on a \$900,000 upgrade to the drainage lake at Bibimulya Street. Bellara
- Work began on a major \$330,000 bank stabilisation project along Kingfisher Creek, Albany Creek. The project will be completed in 2013/14
- A \$250,000 groyne was established to minimise erosion at Spinnaker Drive Park, Sandstone Point
- Rehabilitation works were carried out on the seawall along the Dohles Rocks foreshore
- Conducted an aerial survey of the region's coastlines to monitor local foreshores
- Work began on the Northern Moreton Bay Shoreline Erosion Management Plan covering coastlines of Deception Bay, Beachmere, Godwin Beach, parts of Sandstone Point, Toorbul and Donnybrook. The plan will guide coastal management to help protect these foreshore areas from erosion
- Work began on the South Pine River Shoreline Erosion Management Plan. The plan will guide river management activities to help limit erosion along river banks





# Construction kicks off on The Corso

Construction kicked off on The Corso at North Lakes, a \$45 million library, community centre, young people's space and commercial office complex located in the heart of North Lakes.

The project received \$3 million in Federal Government funding for The Corso's young people's centre component – which is expected to open in late 2013. A further \$8 million has been provided by the Federal Government's Regional Development Australia Fund for The Corso project.

In 2012/13, The Corso at North Lakes was recognised as Australia's first civic building to be awarded a Five Star, Green Star design rating by the Green Building Council.

To date, the bulk of the construction work on The Corso at North Lakes has been below ground level with the excavation and concreting of the basement for car parking, plant equipment rooms, and the in-ground water harvesting system.

Concrete columns to support the above ground structure have been installed and the library's concrete floor has been laid.

In 2013/14 residents will notice a lot of activity on the corner of The Corso and Endeavour Boulevard as The Corso at North Lakes rises from the ground for an anticipated mid-2014 opening.



## **Community facilities**

Community meeting spaces and other public facilities.

## Highlights

- Council-managed community venues were occupied for more than 11,333 hours
- Caboolture's \$3 million Town Square renewal was officially opened by Moreton Bay Regional Council and the Federal Government in September, 2012. The Town Square renovation capped a major investment in Caboolture's CBD creating an open and modern plaza destination and better pedestrian access to the award-winning Caboolture Hub
- The Caboolture Hub celebrated an extraordinary first year with a free birthday party on December 15, 2012. In just 12 months the award-winning facility has become one of the region's most popular community venues attracting more than 320,000 visitors through its doors

#### In 2012/13:

- Caboolture Library recorded more than 217,500 visitors, an increase of 13 per cent on last financial year
- The Caboolture Regional Art Gallery recorded one of the highest visitation figures of any regional gallery in Queensland with 21,000 visitors
- The Learning and Business Centre received more than 2,330 bookings for meeting rooms from local community and commercial organisations
- Five new creative artists were welcomed to the Caboolture Hub's art studio spaces which provides community exposure and a launching pad for their talents and skills
- Sixty two workshops were hosted at the Caboolture
  Hub, honing the skills of more than 450 people in areas
  including photography to understanding children's
  behaviour to how to use an Apple Mac, song writing and
  Facebook for business
- Council endorsed a long-term master plan for the Bribie Island Community Arts Centre
- Council engaged the community for ideas and feedback on a master plan for the Old Redcliffe Fire Station
- Council completed a master plan to guide future development at the Old Bay Road Community Facility. An extension to the Artisans Guild building was completed to accommodate growth and improve workshop spaces

- A \$230,000 drop in centre was constructed at Woodford Memorial Park. The new facility includes amenities, two offices and an open hall space. It provides a social and support network for the local community, and a home for the Woodford RSL sub-branch
- QSEC continued to establish a strong reputation within the equestrian community, attracting 57 regional, 16 state, two national and one international event during 2012/13.
   Highlights included:
  - Brisbane CDI (International Dressage Event)
- Professional Bull Riding Australia
- Masterclass with dressage Olympian, Steffen Peters
- Urban Country Music Festival
- QSEC is the centre for elite equestrian training, and is used by Equestrian Queensland and Equestrian Australia for Olympic development squad training
- QSEC has an established event calendar with 17 events booked annually for the next 2 or more years
- QSEC's family movie nights proved a school holiday hit with screenings of The Lorax, The Muppets and Puss in Boots
- 5,150 people attended programs hosted at the Morayfield Park Leisure Centre
- 509,100 residents visited council swimming pools across the region
- 13,820 bookings were received for council's swimming pool programs
- Over 120,000 people visited Settlement Cove Lagoon at Redcliffe

## **Recreation and Culture**

# **Valuing Lifestyle**



## Museum enters retrofuturistic world of Steampunk

Modern technology and historical styling collided in a dynamic and eclectic exhibition at the Pine Rivers Heritage Museum in April, 2013.

The fascinating mash up of past, future and fantasy introduced more than 2,600 visitors to the intricate and whimsical style of the Steampunk genre.

The retro-futuristic Steampunk mix plays on Victoriana, sci-fi and Wild West style and imagines it in a world developed around steam power and intricate machines.

The exhibition showcased jewellery, shoes, time machines, ray guns, photographs and music players, all crafted with magnificent attention to detail to reflect 19th century style.

Think frills, pocket watches, top hats, gears and cogs of a romantic gaslight era fused with modern and mechanical devices to create almost mad-scientist inventions.

Steampunk has influenced film, fashion, art and literature since the early 1980s and more recently, Hugh Jackman's Van Helsing, Robert Downey Jnr's Sherlock Holmes and Will Smith's Wild Wild West.



## **Cultural services**

Cultural venues, art, culture and heritage development activities.

- Council endorsed a 10-year master plan to guide the growth, development and management of the Caboolture Historical Village. It will help ensure the facility maintains its place as one of South-East Queensland's unique educational and tourism experiences into the future
- More than 37 local artists took part in workshops hosted by the man behind some of Australia's most innovative and successful cultural projects – Marcus Westbury
- Council conducted a survey to better understand the needs of the local creative industry
- Council hosted the inaugural Create Industry Expo at Strathpine on 22 September. More than 20 local stall holders took part in the event aimed at building networks in the region
- Council's art gallery and museum network presented 109 exhibitions, 471 workshops and presentations attracting more than 122,350 people
- The Moreton Bay Region Art Collection now comprises 1,065 pieces
- Regular updates about council's cultural and creative venues were sent to more than 1,200 residents via the Arts Mail e-Newsletter

- Council unearthed a time capsule containing a quarter of a century of Pine River's history at Old Petrie Town on March 2, 2013. The contents were displayed at the Pine Rivers Heritage Museum
- A heritage trail showcasing 19 key sites in the township of Dayboro was unveiled in December 2012. The trail celebrates the heritage of Dayboro's founding families and includes the Terror Creek sawmill, cattle dip and sugar mill. The region is home to five heritage trails, with walks at Redcliffe, Deception Bay, Samford, Dayboro and North Pine
- Council's network of art galleries hosted 92 exhibitions, 377 public programs, toured one exhibition nationally and attracted 67,530 people
- Almost 25 per cent or 16,000 visitors to art galleries participated in public programs
- GAME Galleries and Museum Explorers was launched and has attracted over 400 families to its membership, with 540 children participating in art and cultural activities across the six cultural venues





## **Highlights (cont)**

#### **Redcliffe Art Gallery**

- Almost 24,000 people visited the gallery which held 10 exhibitions, 147 public programs and daily children's activity stations. 5,000 people participated in public programs
- The Redcliffe City Art Gallery curated exhibition, Insight

   Hermannsburg Potters, toured six regional venues
   throughout Australia. It was made possible with the
   donation of 37 Hermannsburg pots by indigenous artists
   from the Northern Territory

#### **Redcliffe Museum**

- Continued to increase student visitation with the introduction of a school program
- Volunteers continued to play a key role in the venue and helped to undertake a full audit of the Redcliffe Museum's collection
- Games & Puzzles attracted a strong visitation from local families

#### **Pine Rivers Heritage Museum**

- The school program more than doubled attracting nearly 3,000 students to the venue
- The Steam Punk exhibition and associated public programs attracted an average of 95 visitors each day.
   Many of these were first time, young adults
- Cataloguing of artefacts continued with support from dedicated volunteers

#### Pine Rivers Art Gallery

- exhibited the work of more than 500 local artists, with 163 public programs and 17 exhibitions
- Moreton Bay Youth Art Awards showcased the works of 311 local school children
- Salvatore Zofrea: Days of Summer attracted over 1,400 visitors

#### **Caboolture Regional Art Gallery**

- attracted over 21,000 people with an average of over 95 people a day. 3,000 of these visitors participated in 55 public programs, including exhibition openings, daily children's activity stations, and artist talks
- The Hub Gallery hosted 12 month-long exhibitions showcasing 12 local artists

#### **Bribie Island Seaside Museum**

- Intriguing Illusions attracted 4600 visitors and was popular with families
- Textile workshops held in conjunction with the Jimmy Pike Desert Psychedelic exhibition attracted record participation
- The volunteer program continued to grow and assist in delivering public programs

#### **Redcliffe Cultural Centre**

- In October 2012, the Redcliffe Cultural Centre celebrated its 30th Birthday presenting the first ever stage spectacular – Flights of Fantasy - created, designed, written and directed entirely by the Cultural Centre
- Attracted 240,000 visitors to 115 shows, 280
  performances and 35 films showcased in the Matthew
  Flinders Theatre. Sell-out shows included Calendar
  Girls, A Night of the Poms, The Kransky Sisters, and
  performances from The Australian Army Band
- Hosted 13 art exhibitions in the main foyer
- Groups and local schools including the Redcliffe Musical Theatre, SQUIDS, U3A, Moreton Bay Symphony Orchestra, Ignatians Musical Society, St Pauls School and Grace Lutheran College regularly used the centre's theatre

#### Caboolture Hub

- The Muso of the Month program provided five local artists with the opportunity to showcase their talents in the Caboolture Hub's intimate performance arena, The Vault
- The Hub hosted 47 adults and teenagers for photography workshops
- Raising Teenage Boys, What's in our Food, Intro to MYOB and Internet Security were popular workshops and attracted strong community participation



## Wild West raises roof at QSEC

Extraordinary horse trainer and showman David Manchon raised the roof of QSEC's main arena for the combined QSEC first birthday and Caboolture Family Fun Day celebrations in September, 2012.

David is one of the biggest names in the business, well-known for his skill, agility and amazing command over horses, cattle and other performing livestock.

His heart-pounding Rooftop Express was a fun and exciting spectacle showcasing plenty of death-defying stunts and even more laughs to more than 8,000 people at the event.

Caboolture's Family Fun Day activities included live music and a performance from the world's premier female rodeo clowns the CrackUp sisters - S.T.Ruth and lil B-ute.

Budding young superheroes were also encouraged to don their own superhero gear with special guest appearances from the Green Lantern and Batman.





#### **Events**

Corporate events in partnership with the community.

- Council's events generated a multi-million dollar boost for local businesses, with the Urban Country Music Festival and Celebrate Redcliffe Festival
- More than 140,000 people attended council's signature festivals – Pine Rivers Festival, Festival of Sails, Urban Country Music Festival and Celebrate Redcliffe Festival
- 356 residents generously donated their time to volunteer at council events
- 1272 people from 61 different countries pledged their commitment to Australia. Council hosted more than 14 citizenship ceremonies including a major service on Australia Day
- Rock n' Roll and vintage cars were among the many attractions at the 2013 Pine Rivers Festival in May. More than 30,000 people attended various events during the nine-day festival including The Hills Carnivale, Rodz Rock n' Roll and Dayboro Day celebrations. A highlight included the Revivin the Drive in (Drive In Movie) at Strathpine, which attracted a bumper audience in Pine Rivers Park
- 30,000 day visitors flocked to Caboolture over the first weekend in May for some of the hottest names in Australian country music including Lee Kernaghan, John Williamson, Troy Cassar-Daley and Amber Lawrence to celebrate the 10th year of Urban Country Music Festival
- Talented singer-songwriter Kiara Rodrigues was named the 2013 Voice of Urban Country
- Redcliffe's Festival of Sails on Good Friday attracted a record crowd of around 45,000 people. Spectators enjoyed the action of the 65th Brisbane to Gladstone Yacht race and a host of seaside celebrations featuring a sky diving Easter Bunny, stage entertainment, kids workshops and food and craft markets
- Activities, workshops, displays and performances were held across the Moreton Bay Region during National Youth Week in April, 2013
- The newly created fundraising event, Cycle for Daniel was held at Lakeside Park on April 28, 2013 to raise money for the Daniel Morcombe Foundation
- Up to 15,000 people turned out to welcome Barry Gibb home to the Moreton Ray Region for the unveiling of Bee Gees Way at Redcliffe on Thursday February 14, 2013

- Unfortunately the region's Australia Day events planned for Bribie Island, Strathpine and Redcliffe were cancelled due to wet weather associated with ex-tropical cyclone Oswald
- Caboolture celebrated Christmas under the stars in the comfort of the CBD's new \$3 million town square.
   Residents enjoyed music, entertainment, fireworks and plenty of Christmas cheer
- Santa dropped into Scarborough Beach Parklands to celebrate Christmas by the Sea in December, 2012. The event included entertainment, carols and a street parade featuring crowd favourite, Rudolph. With the help of the Rotary Club of Redcliffe and council, Santa also made an early visit to streets across the Redcliffe peninsula for the Redcliffe Santa Sleigh
- Australian Idol pop diva, Paulini, headlined Christmas in the Park celebrations at Strathpine in December 2012. Around 8,000 people took part in the event which also featured craft and market stalls, local musicians, dance groups and Labby from the B105 breakfast team
- Around 200 year 7 students from eight local schools took part in the region's annual Battle of the Brains competition in October, 2012
- Chaplaincy Support Breakfasts were held at Redcliffe, Caboolture and Pine Rivers raising close to \$50,000 for chaplains in 56 schools across the region. The charity breakfasts included presentations from Bob Atkinson, Gary Youngberry and Steve Renouf
- The region recognised the achievements of our home grown Olympians and ParaOlympians at the 2012 Celebrate Redcliffe Festival. The two-day event attracted 35,000 people with live music, cooking displays, rides, entertainment and the 2012 Offshore Superboat Championships
- More than 5,000 gardening and cooking enthusiasts turned out to enjoy a sunny day of green thumb demonstrations, crafty markets and workshops and delicious food at the Redcliffe Botanical Garden's What's Cooking in the Garden event



## Reading up...up...and away

More than 8,000 young and eager readers received their passport to a world of non-stop excitement and adventure through council's ReadUp loyalty program.

The ReadUp program helped to boost the literacy skills of the region's youngest residents, encouraging children eight years and under to visit and borrow books from any Moreton Bay Regional Council library.

Participating children received a stamp on each visit, with six or more trips earning a certificate designed from a well-known children's book illustration.

Developed in the Moreton Bay Region, ReadUp has received high accolades from Her Excellency Governor Penelope Wensley. The program has also been adopted by other councils in Queensland.

In 2012/13 more than 284,680 books were read in the Moreton Bay Region through the ReadUp program. It also helped boost library membership with 3,000 youngsters joining council's libraries to take part in ReadUp

## Libraries

Library services and programs.

- \$15 million was spent on Moreton Bay Region Libraries
- More than 1.48 million visits to council's libraries, with members borrowing 3.34 million items
- Residents borrowed over 45,000 eBooks from the 8,500 strong eBook, music and video collection
- The State Library of Queensland contributed over \$1.58 million in grant funding towards expanding council's library collection. The State Library also provided \$5,500 for an app to enable mobile friendly access to the library's catalogue
- Customer self-service options were expanded
- Collection security was enhanced to enable greater protection of library resources
- Council's library website received more than 9.5 million hits, with over 5.5 million to the catalogue
- As of June 2013, Moreton Bay Region Libraries Facebook page had over 2,300 Likes with more than 280,000 visits for information on events and activities
- Over 111,000 residents participated in the 6,128 activities offered by council's libraries
- Supported 155 book clubs across the region
- Libraries hosted 68 Meet the Author talks and discussions with popular speakers including best-selling writers William McInnes, Kate Forsyth and Barry Maitland. Almost 2,000 people attended these events
- Write Around Moreton Bay writers' seminars attracted 320 established and budding local authors
- Children's Book Week attracted more than 3500 children to local libraries with activities and storytelling by Queensland children's author and illustrator, Kerry Argent
- School holiday programs offered over 550 workshops and activities attracting over 28,000 children aged 13 years and under
- 1,426 children and young people read for 21,398 hours as part of the 2012/13 Summer Reading Club
- 8,590 young people took part in free creative workshops including film, music and digital workshops as part of the Mash It Up Creative program

- Computer and technology classes hosted by libraries were attended by more than 7300 residents
- Telstra and Moreton Bay Region Libraries also partnered to deliver a 2-day technology education event at the Caboolture Hub presented by the 'GadgetGuy' Peter Blasina which was attended by over 300 residents
- Libraries' Your History Our History heritage program was attended by over 600 residents
- Moreton Memories, a pictorial history of the Moreton Bay Region from the late nineteenth century to the end of the twentieth century was published
- Library services and operations were supported by more than 330 dedicated library volunteers
- Plans were finalised for the new North Lakes Library with construction under way
- Home library services were delivered to 531 eligible residents unable to visit one of the region's 13 libraries
- Council's Mobile Library issued over 24,000 books, DVDs, CDs and magazines
- Moreton Bay residents donated 1,042 new books and \$1,967.40 in donations to the annual Donate a Book Appeal
- Improvements were made to the Deception Bay and Narangba Libraries
- Arana Hills Library courtyard and car park were upgraded.
   The extended courtyard provides improved stair access to the library and a perfect place to read, relax and enjoy the outdoors, with comfortable seating, shade and park views
- The Mobile library was upgraded with a new shelving configuration. The improvements will deliver a range of benefits including a larger collection and improved access for customers



## New plan for Sweeney Reserve

Moreton Bay Regional Council endorsed a master plan to help improve Sweeney Reserve's resilience to flooding.

Sweeney Reserve is listed on the Queensland Heritage Register, and council worked closely with State Government agencies to ensure the plans met heritage obligations.

Sweeney Reserve is located on the banks of the North Pine River at Petrie. In recent years the site has been severely inundated after the release of large volumes of water from North Pine Dam.

During 2012/13 council completed significant master planning for a staged upgrade to the reserve, incorporating the most advanced flood modelling ever undertaken in the region.

Using the new flood data, the master plan for Sweeney Reserve identifies the most suitable locations for park equipment, helping to restore amenities and infrastructure in areas less prone to flooding.

Construction began on stage one of works in April, 2013 which included the new amenities block, car parking, access road improvements, landscaping and a new flood free, fully-fenced dog off leash enclosure.

Future works identified in the new master plan include reinstatement of a larger dog off-leash area adjacent the river, barbeque and picnic infrastructure, additional landscaping works and new pathways.

All of the improvements have been planned with the park's riverfront location in mind so Sweeney Reserve can continue be enjoyed by our community – even in the wettest of years.



#### **Parks**

Opportunities for leisure activities through the provision of open space, parks and reserves.

- \$34.7 million was spent on local parks in the Moreton Bay Region
- The region is home to 4,035 hectares of environmental reserve
- Council maintained and mowed more than 3,918 hectares of land across 1,709 parks in the Moreton Bay Region
- 6,000 park inspections were completed, ensuring over 500 playgrounds were safe for the region's youngest residents
- Council cleaned and maintained more than 150 public amenity blocks
- A new toilet block and car park costing \$220,000 was established at Aurora Boulevard Park, North Lakes. The upgrade followed works in 2011/12 on a BMX, skate and scooter node
- Boama Park along Deception Bay Esplanade received a \$125,000 boost with improvements to play equipment and car parking
- New playground equipment was installed at the region's popular Kumbartcho Sanctuary, located at Eatons Hill
- Council ensured Pine Rivers Park would remain an attractive family destination with new picnic facilities
- Council established recreational trails at Lagoon Creek to improve access between local schools and the Caboolture PCYC. The project cost \$200,000

- Council invested \$400,000 improving facilities in Endeavour Park, Scarborough. Works included construction of a fishing platform, a playground and new park furniture to complement existing shelter and barbecue areas
- \$250,000 was invested in the renewal of play equipment and the playground in Scarborough Park at Scarborough
- \$50,000 was spent on new playground equipment and updated park facilities for Peter Morris Park, Rothwell
- Installed a new \$125,000 playground in Cook Park, Banksia Beach
- Council endorsed master plans for long-term improvements for council parks, reserves and open spaces in Donnybrook and Toorbul. The master plans included future upgrades to amenities, playgrounds and leisure equipment as well as improvements to streetscape and foreshore parkland. The plans were developed with the Donnybrook and Toorbul Community Hall and Progress Associations and aims to enhance the coastal village character of these areas
- Works wrapped up on a \$300,000 investment in Leslie Patrick Park at Arana Hills. The project included new play equipment, fencing, landscaping, picnic areas and lighting





## **Kicking goals at Burpengary**

In May, 2013 Moreton Bay Regional Council and AFL CEO Andrew Demetriou unveiled the first patch of turf on the main oval of council's \$13 million Moreton Bay Central Sports Complex – AFL Precinct at Burpengary.

Spread over more than 11 hectares, the Burpengary AFL precinct will become a centre of excellence for AFL Queensland's Northern Brisbane academy programs and the home ground for the Caboolture Lions junior and senior clubs.

Community sporting facilities are where it all starts for the big stars of the game. It's where they develop their skills and passion, and with AFL Queensland establishing an academy program at the Burpengary precinct, the future is looking rosy for AFL in the Moreton Bay Region.

The Moreton Bay Central Sports Complex will be an exciting drawcard hosting North East AFL state league games, the Brisbane Lions' academy programs and AFL development activities.

National preseason AFL competition matches could also be played at the new precinct from 2014 with the AFL looking to invest in lighting and coaching facilities.

Once complete, the precinct will feature two new full-size AFL ovals with space for a third field in later stages. It also boasts a clubhouse, administration offices, kitchen, change rooms, secure storage and first aid facilities.

The precinct's ovals are expected to be ready for football matches in the 2014 season, weather permitting.



## **Sport and recreation**

Sport and recreation programs, activities and facilities.

- \$32.2 million was spent on local sport and recreation programs
- 2,140 children aged two to 12 years took part in council's free Active Kids holiday activity sessions. 83 sessions were held in parks across the Moreton Bay Region
- During school holidays up to 1,330 teenagers attended SHAFT's adrenaline packed and arty activities. The subsidised activities included a Hollywood stunt academy, glow in the dark mini golf and mini Olympics
- 1,630 residents participated in Older and Bolder activities encouraging residents over 50 to stay healthy and active
- More than 1,550 residents joined the free Spring In Your Step program which offered more than 230 activities including boot camp, martial arts, yoga and zumba as well as the usual park fitness classes
- 650 parents and children took part in council's Outdoor Adventure Families program, which aims to build participation in grass roots sports with local clubs hosting many of the activities
- More than 1,680 residents took part in council's physical activity programs, Adventure Women and Adrenaline for Men

- Residents were urged to explore the Moreton Bay Region by foot during the month of May via heritage, environmental and rainforest walks. Major walking events were held at Bribie Island, Redcliffe, North Lakes and Samford
- Over 750 young people took part in RAMP UP, council's skate, scooter and BMX skills and event program supported by the State Government's Active Inclusion program
- More than 700 residents participated in council's active living survey. The initiative provided information to help council plan for the future, giving insight into the region's exercise and healthy eating habits
- OTag technology comprising exercise monitoring and timing equipment was introduced along a 3km section between Scotts Point, Woody Point and the Redcliffe Jetty. This partnership between council and local business, Trident RFID, allows residents to register for a microchip which can be used to track personal exercise targets
- Council encouraged residents to take part in National Ride to Work Day and National Walk to Work Day



## **Recreation and Culture**

# **Valuing Lifestyle**



## **Highlights (cont)**

- A \$250,000 to complete a major renovation to the Sandstone Point Sports and Community Club, creating a modern multi-use venue for local sport, community and fitness organisations
- Council completed a \$590,000 upgrade to the Burpengary Junior Rugby League Club. The project included new offices, change rooms, toilets, a first aid room and additional storerooms
- Redcliffe rugby at Ray Frawley Fields received a \$1 million boost with the construction of change rooms, storage space and car park. The work followed the completion of a new clubhouse in 2011/12
- Council teamed up with the Queensland Government and Adidas to unveil the region's first Adizone at The Bay Sports Complex, Deception Bay. The free outdoor fitness gym includes a leg, bench and shoulder press, cross trainer, tennis and climbing wall, futsal soccer goal and basketball hoop
- Council rolled out new turf and an irrigation system at the Pine Hills Football Club playing fields at James Drysdale Reserve

- Pine Rivers Bears received a major \$1 million field upgrade at their home ground at Mathieson Park, Petrie. The project was funded between council and the Queensland Government
- A larger kitchen and new multi-purpose room comprised a \$380,000 extension to the Wamuran Sports Reserve Clubhouse
- More than \$415,000 was spent to keep the Redcliffe
  Tigers dry. The club's change rooms were renovated and
  significant drainage, special water-tight doors and a water
  repellent design was used to reduce the risk of flooding
  during heavy rain and high tides
- Council unveiled a third fully lit soccer field at the Narangba Sports Reserve. The \$1.4 million project will help Narangba United Football Club meet ongoing participation rates
- Comprehensive master plan reviews were commenced for the South Pine Sports Complex at Albany Creek and the Moreton Bay Central Sports Complex at Burpengary



## Governance

Good corporate governance provides the foundation from which we build quality services for our community and encourage confidence in our decisions. The principles of good corporate governance provide Moreton Bay Regional Council with the necessary framework from which to achieve its long-term and short-term objectives in an effective and professional manner.

#### **Council Meetings**

Members of the public may attend council's General and Standing Committee meetings. The General Meeting commences at 10.30am on most Tuesdays throughout the year and also incorporates the meeting of council's Standing Committee, the Coordination Committee. Meetings are held on a rotational basis at the offices below:

Caboolture	Strathpine	Redcliffe
2 Hasking Street	220 Gympie Road	Irene Street
Caboolture Qld 4510	Strathpine Qld 4510	Redcliffe Qld 4020

Council's meeting schedule can be obtained from council's Customer Service Centres or can be viewed at www.moretonbay.qld.gov.au

#### **Community Comment**

Each General Meeting provides for a 30-minute community comment session during which time residents or ratepayers are permitted to address council for a maximum of five minutes each.

Application forms are available from council's website www.moretonbay.qld.gov.au or Customer Service Centres and must be submitted to the Chief Executive Officer seven days before the General Meeting they wish to address.

#### **Agenda and Minutes**

A list of agenda items and minutes of general, standing and advisory committee meetings are available on Council's website www.moretonbay.qld.gov.au or can be obtained from any of council's customer service centres.

In accordance with Section 277 of the Local Government Regulation 2012, agendas for council's General and Committee meetings are open for inspection at least two days prior to the commencement of the meeting.

The minutes of council's General and Committee meetings are generally available for inspection two days after the General Meeting at which they are adopted.

#### **Standing and Advisory Committee meetings**

In accordance with Sections 264 and 265 of the Local Government Regulation 2012, Council's Meeting system provides for one Standing Committee, known as the Coordination Committee, and maintains the Audit Committee as an Advisory Committee.

#### **The Coordination Committee**

The Coordination Committee consists of the Mayor and all Councillors.

Coordination Committee meetings feature sessions relative to certain functions of council business. Each session is chaired by a Councillor who is designated as council's spokesperson for that function.

The sessions and respective Spokespersons/Chairpersons for the period 1 July 2012 to 25 May 2013 were:

- Governance Cr Allan Sutherland (Mayor)
- Planning & Development Cr Mike Charlton
- Corporate Services Cr Bob Millar
- Asset Construction & Maintenance Cr Mick Gillam
- Parks, Recreation & Sport Cr Gary Parsons
- Lifestyle & Amenity Cr Julie Green
- Commercial Enterprises Cr Brian Battersby

At the Coordination Committee meeting held 21 May 2013, council adopted a revised Terms of Reference.

As a result, the sessions and respective Spokespersons/ Chairpersons for the period 25 May 2013 until 30 June 2013 were as follows:

- Governance Cr Allan Sutherland (Mayor)
- Planning & Development Cr Mick Gillam
- Corporate Services Cr Bob Millar
- Asset Construction & Maintenance Cr Peter Flannery
- Parks, Recreation & Sport Cr Gary Parsons
- Lifestyle & Amenity Cr Julie Greer
- Economic Development & Tourism Cr Brian Battersby

The duties and responsibilities of each session of the committee are detailed in the Terms of Reference available on council's website www.moretonbay.qld.gov.au.

#### The Audit Committee

The Audit Committee is established under section 105(2) of the Local Government Act 2009 and is an Advisory Committee to council. The Audit Committee is comprised of two Councillors as required by the Local Government Regulation 2012 and two external members.

As at 30 June 2013, Audit Committee membership comprised:

- Councillor Peter Flannery (Chair to 21 May 2013; member from 21 May 2013)
- Councillor Bob Millar (member to 21 May 2013; Chair from 21 May 2013)
- Len Scanlan (independent member)
- Peter Dowling AM (independent member)

The Audit Committee meets on a quarterly basis and the duties and responsibilities of the committee are detailed in the Terms of Reference available on council's website and include:

- Internal audit, internal control and risk management
- Effectiveness of governance processes to comply with relevant regulatory and legislative requirements and promote lawful and ethical behavior
- Financial reporting and external audit
- Such other business that may be referred by the council, Committee Chair or Chief Executive Officer.

#### Report on the Internal Audit

The internal audit function is an integral component of council's corporate governance framework and operates under a charter approved by council and consistent with the International Standards for the Professional Practice of Internal Auditing developed by the Institute of Internal Auditors.

The primary role of internal audit is to conduct independent and objective quality assurance activities. The scope of the work is set out in the approved Strategic Internal Audit Plan and the Internal Audit Plan. These plans are endorsed by the Audit Committee and approved by council.

The Head of Internal Audit is responsible for the management of the internal audit function as a whole with council adopting a co-sourced model for the provision of internal audit services, with assistance being provided by a panel of contracted accounting firms.

Achievements for 2012/13 included:

- Delivering the risk-based annual Internal Audit Plan covering compliance, systems and operations after approved additions and deferrals.
- Completion of Internal Audit Reports focused on providing assurance about, and improving the effectiveness of, operations and risk management in the auditable areas of light fleet management, fuel management, account payable processes and cash handling from a whole of business perspective, as well as a review of the operations of the Buildings & Facilities Department.
- Assisting with investigations of a financial nature.
- Monitoring implementation of agreed audit recommendations.

All audit reports are reviewed by the Audit Committee.

#### **Confidential Matters**

Under Section 275 of the Local Government Regulation 2012, a meeting of council or a Committee may be closed to the public, if the council considers it necessary to discuss:

- The appointment, dismissal or discipline of employees
- Industrial matters affecting employees
- The local government's budget
- Rating concessions
- Contracts proposed to be made by it
- Starting or defending legal proceedings involving it
- Any action to be taken by the council under the Planning Act, including deciding applications made to it under the Act
- Other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain financial advantage.

Council or a Committee cannot make a resolution (other than a procedural resolution) in a closed meeting.

## Roles and functions of Councillors, Mayor, Deputy Mayor, CEO and Officers

The Local Government Act 2009 outlines the roles and responsibilities of Councillors, the Mayor, the Deputy Mayor, Chief Executive Officer and Officers.

#### **Our Councillors:**

- Represent the current and future interests of the residents of the local government area;
- Ensure the local government:
- Upholds its responsibilities under the Act
- Achieves its corporate and community plans
- Complies with all laws that apply to local governments
- Provide high quality leadership to the local government and the community
- Participate in council meetings, policy development and decision making, for the benefit of the local government area
- Are accountable to the community for the local government's performance.

Councillors must serve the overall public interest of the whole local government area.

#### The Mayor:

Leads and manages meetings of the local government at which he/she is the Chairperson, including managing the conduct of the participants at the meetings.

The Mayor has the following extra responsibilities:

- Leading and managing meetings of the local government at which the mayor is the Chairperson, including managing the conduct of the participants at the meetings
- Preparing a budget to present to the local government
- Leading, managing, and providing strategic direction to, the Chief Executive officer in order to achieve the high quality administration of the local government
- Directing the Chief Executive Officer and senior executive employees, in accordance with the local government's policies
- Conducting a performance appraisal of the Chief Executive Officer, at least annually, in the way that is decided by the local government (including as a member of a committee, for example)
- Ensuring that the local government promptly provides the Minister with the information about the local government area, or the local government, that is requested by the Minister
- Being a member of each Standing Committee of the local government
- Representing the local government at ceremonial or civic functions.

#### The Deputy Mayor:

- Acts in the office and performs the role of the Mayor during a vacancy in the office of the Mayor or the absence or temporary incapacity of the Mayor.
- The Deputy Mayor must be appointed from its Councillors by resolution at council's first meeting after local government elections or at its first meeting after the Office of the Deputy Mayor becomes vacant.

#### The CEO:

- Manages the local government in a way that promotes effective, efficient and economical management of public resources, excellence in services delivery and continual improvement.
- Manages Council employees in a way that promotes equal employment opportunities and is responsive to the local government's policies and priorities.
- Establishes and carries out goals and practices in accordance with the policies and priorities of the local government.
- Establishes and carries out practices which ensure community members have access to local government programs and appropriate ways to review government decisions.
- Manages the safe custody of records relating to the operations of the local government and the documents owned or held by the local government.
- Complies with reasonable requests from Councillors for advice, help with decision making and information about the local government.

#### All Council employees:

- Carry out the local government's policies and decisions in a way that promotes effective, efficient and economical management of public resources, excellence in service delivery and continual improvement.
- Carry out their duties to ensure that the Council discharges its responsibilities under the Local Government Act 2009, complies with all laws and achieves its corporate and community plans.
- Provide sound and impartial advice to the local government and carry out their duties with impartiality and integrity while observing all laws relating to their employment.
- Comply with the Public Sector Ethics Act 1994 Code of Conduct and observe its ethical principles.
- Ensure their personal conduct does not reflect adversely on the Council's reputation.

### **Code of Conduct**

Council's Code of Conduct for Employees sets out the standards of behaviour for all employees and ensures that employees must seek to achieve the highest standards of behaviour when dealing with customers and each other. The Code also contains a guide to ethical decision making.

All Officers undertook training in relation to the Code of Conduct during the year. All new employees received training as part of their induction. A copy of the Code can be viewed on Council's website or a copy can be obtained from any of Council's Customer Service Centres.

#### **Our Ethical Culture**

The Code of Conduct for employees also encourages a culture where ethical conduct is recognised and valued at all levels, and ensures that appropriate action is taken to prevent fraud and corruption. This is supported by the Fraud and Corruption Policy which contains guiding principles that apply to all Council officers in relation to fraud and corruption prevention. These principles are as follows:

- The prevention of fraud and corruption and the management of incidents are an integral part of Council's business processes and the responsibility of all employees
- All officers are accountable for their own conduct
- All officers are encouraged to report fraudulent and corrupt activity, and will be supported in doing so
- Risk management principles are to be applied in the management of fraud and corruption.

The Public Interest Disclosure Policy further supports this culture by:

- Creating a positive reporting environment that encourages the making of public interest disclosures
- Providing processes that ensure Public interest Disclosures are dealt with in a thorough and timely manner
- Providing appropriate support and protection to council personnel or members of the public who make a Public Interest Disclosure
- Ensuring that Council fulfills its responsibilities under the Public Interest Disclosure Act 2010.

Council is committed to taking all reasonable steps to ensure that officers are actively discouraged from engaging in any form of fraud or corruption activities.

## **Conduct and Performance of Councillors**

In accordance with section 176C (2) of the Act, no complaints were made concerning the conduct or performance of Councillors for which no further action was taken.

In accordance with section 176C (3) (a) (i) of the Act, no complaints concerning Councillors were referred to the departments Chief Executive.

In accordance with section 176C (3) (a) (ii), or (b) (i) of the Act, no complaints concerning Councillors were referred to the Mayor.

In accordance with section 176C (4) (a) of the Act, no complaints were referred to the departments Chief Executive.

In accordance with section 176C (6) of the Act, there were no complaints concerning Councillors.

In accordance with section 180 (2) and (4) of the Act, council was not required to take any disciplinary action concerning Councillors during the financial year.

In accordance with section 181 of the Act, no orders were made concerning Councillors for inappropriate conduct during the financial year.

In accordance with section 186 (f) (v) of the Act, no complaints concerning Councillors were assessed by the Chief Executive Officer as being about official misconduct.

In accordance with section 186 (f) (vi) of the Act, no complaints concerning Councillors were heard by a regional conduct review panel.

In accordance with section 186 (f) (vii) of the Act, no complaints concerning Councillors were heard by the tribunal.

#### **Councillor remuneration**

Councillor remuneration is set by the independent Local Government Remuneration & Discipline Tribunal established under the Local Government Act 2009.

The Tribunal determines remuneration for Mayors, Deputy Mayors and Councillors and releases a report in December each year which established single remuneration levels for the following year.

In December 2012 council adopted the Tribunal's recommended remuneration levels for Moreton Bay Regional Council. This report can be viewed on www.dlg.qld.gov.au.

The following table depicts the remuneration levels and superannuation contributions for each Councillor as well as their meeting attendances.

Councillor	Division	General Meetings (including Special)	Standing/Advisory Committee Meetings	Total	Remuneration from 01.07.12 to 30.06.13	Superannuation from 01.07.12 to 30.06.13
Allan Sutherland	Mayor	36	32	68	\$194,298.00	\$23,315.86
Gary Parsons	1	41	40	81	\$117,967.00	\$14,156.08
Peter Flannery	2	38	37	75	\$117,967.00	\$14,156.08
Greg Chippendale*	3	41	40	81	\$133,324.00	\$15,998.88
Julie Greer	4	41	40	81	\$117,967.00	\$14,156.08
James Houghton	5	44	43	87	\$117,967.00	\$14,156.08
Koliana Winchester	6	43	42	85	\$117,967.00	\$14,156.08
David Dwyer	7	42	41	83	\$117,967.00	\$14,156.08
Mick Gillam	8	43	42	85	\$117,967.00	\$14,156.08
Mike Charlton*	9	43	42	85	\$119,264.00	\$14,311.80
Brian Battersby	10	42	41	83	\$117,967.00	\$14,156.08
Bob Millar	11	40	39	79	\$117,967.00	\$14,156.08
Adrian Raedel	12	40	39	79	\$117,967.00	\$14,156.08

NOTE: The number of meetings referred to in the above table relates to Council General Meetings, Standing Committees and Advisory Meetings only, from 1 July 2012 to 30 June 2013. The Mayor and Councillors attended many other types of meetings including those with council officers, briefing and working group sessions, as well as public meetings and appointments with residents and community organisations. \*Cr Chippendale was deputy Mayor from July 1, 2012 to 24 May, 2013. Cr Charlton was elected as Deputy Mayor effective from 25 May 2013.

## Reimbursement of Expenses and Provision of Facilities for Councillors

Under section 186 of the Local Government Regulation, the following reimbursements were made to councillors for conference, training, travel, hospitality and other expenses incurred in accordance with council's Reimbursement of Expenses and Provision of Facilities for Councillors policy on page 95.

Division	Total
Mayor	\$5,489.48
1	\$6,306.55
2	\$7,545.55
3	\$3,097.68
4	\$1,209.13
5	\$1,201.41
6	\$2,613.31
7	\$282.32
8	\$570.46
9	\$4,122.43
10	\$3,344.32
11	\$4,904.47
12	\$4,502.17

The Reimbursement of Expenses and Provision of Facilities for Councillors' Policy ensures Councillors are provided a reasonable level of resources and equipment in order to carry out their official duties in an effective and efficient manner.

Computer equipment, a Smartphone, and tablet device totalling an average of \$3,644 have been provided to each Councillor for the term. They have also been provided with a fully maintained vehicle at an average cost of \$14,545 per annum. Councillors make a contribution to offset their private usage of these vehicles. The Councillor for Division 6 has opted to use her own private motor vehicle and not be provided with a fully maintained vehicle from council.

Specifics are listed in the policy. This policy appears on page 95.

## Overseas travel for Councillors and staff

During the year to 30 June, 2013, the following Councillor and officer undertook overseas travel:

Date of Travel	Councillor / Officer's Name	Position	Destination	Reason for Travel	Cost
7.9.12	Robert Draycott	Manager Communications	Miami, USA	To work with Barry Gibb on the Bee Gees Way project.	\$7,762.46
7.9.12	Allan Sutherland	Mayor	Miami, USA	as above.	\$10,011.23
4.11.12	Robert Draycott	Manager Communications	Miami, USA	To develop and finalise the Bee Gees Way project with Barry Gibb.	\$7,281.69
18.3.13	Tarik Ibrahim	Senior Technical Officer – Engineering Construction & Maintenance	Oahu, Hawaii	To inspect an engineering project at Iroquois Point and entrance of Pearl Harbour, which involved dredging, beach nourishment and construction of rock groynes.	\$3,100.00 The trip was paid for by the National Works & Engineering Conference.

## **Executive remuneration**

Under the Local Government Act 2009, the annual report of a local government must state the total remuneration packages that are payable (in the year to which the annual report relates) to senior management of the local government; and the number of employees in senior management who are being paid each of the total remuneration packages.

The senior management of a local government consists of the chief executive officer and all senior executive employees of the local government. A senior executive employee is an employee who reports directly to the chief executive officer and whose position would ordinarily be considered to be a senior position in the corporate structure.

As at 30 June, 2013, there was:

- 4 senior contract employees with a total remuneration package in the range of \$115,000 to \$239,000
- 4 senior contract employees with a total remuneration package in the range of \$240,000 to \$319,000
- 2 senior contract employees with a total remuneration package in the range of \$320,000 to \$400,000

# Expenditure on Mayor's Regional and Councillors' Community Support Funds to community organisations

The Mayor's Regional and Councillors' Community Support Fund actively supports community organisations to make a positive contribution to community wellbeing and the cultural life of the region. Through this fund, council is able to recognise and support initiatives that respond to community need.

Section 189 of the Local Government Regulation 2012 requires Council to provide a summary of grants to community organisations, and a summary of expenditure from each Councillor's discretionary fund to community organisations. For a full list of the discretionary fund amounts, please see page 76.

The details of this register are also available on Council's website at www.moretonbay.qld.gov.au

## **Community Support Funds**

## Mayor's Regional And Councillors' Community Support Fund Register as at 30 June 2013

In accordance with s150 – Division 3 Discretionary Funds of the Local Government (Finance, Plans and Reporting) Regulation 2010, the following Mayor's Regional and Councillors' Community Support Funds have been paid from 1 July 2012:

## **MAYOR'S REGIONAL COMMUNITY SUPPORT FUNDS**

	Sutherland – Mayor		
Date	Name of Community Organisation	Purpose of Funding	Amount
2.7.12	Make a Wish Australia	Support for "Atmosphere" Rock N Roll Fundraiser.	\$500.00
11.7.12	Wantima Ladies Golf Club	Support for the Ladies Golf Invitation Charity Day to raise funds for Ovarian Cancer.	\$100.00
16.7.12	Pine Rivers AH&I Association	Support towards the 2012 Pine Rivers Show Woodchop Event.	\$550.00
18.7.12	Rio Tinto Ride to Conquer Cancer	Support towards the Rio Tinto Ride to Conquer Cancer Bike Ride.	\$500.00
1.8.12	Cystic Fibrosis Qld	Support towards Charity Auction and Concert Dinner.	\$1,000.00
1.8.12	Moreton Bay Boat Club	Support towards the Junior Outriggers Come & Try Event.	\$2,000.00
2.8.12	Cystic Fibrosis Qld	Support towards annual fund raising event.	\$240.00
14.8.12	Moreton Bay Birali Steiner School Association Inc.	Support towards general costs for establishment of new independent School for Central Moreton Bay.	\$1,000.00
16.8.12	Moreton Youth Music Ensembles Inc.	Support towards the annual fund raising event.	\$250.00
23.8.12	The Abbey Museum of Art & Archaeology	Support towards the "Walk for Winchester" Pilgrimage Walkathon.	\$1,000.00
23.8.12	Gnadenfrei Foundation for Trauma and Abuse Ltd.	Support for the Twilight Concert with Brisbane Philharmonic Orchestra.	\$1,000.00
10.9.12	Bray Park State High School	Support towards the Annual Speech Night Trophies.	\$75.00
13.9.12	North Lakes Chamber of Commerce & Industry	Support towards the North Lakes Carols 2012.	\$550.00
14.9.12	Bribie Island Orchid Society Inc.	Support towards the Bribie Island Orchid Society Shows.	\$200.00
17.9.12	Redcliffe Hospital Foundation	Support towards the Charity Golf Day.	\$420.00
19.9.12	Caboolture State High School	Support towards the Annual Awards Night.	\$100.00
21.9.12	Leukaemia Foundation of Qld Caboolture Branch	Support towards the "Light the Night" Walk Event.	\$1,000.00
21.9.12	Prostate Cancer Foundation of Australia	Support towards the establishment of a Prostate Cancer Support Group – Redcliffe.	\$500.00
21.9.12	North Lakes State College P&C Association	Support towards the North Lakes State College 2012 Carnival.	\$250.00
25.9.12	The Rio Tinto Ride to Conquer Cancer	Support towards the Rio Tinto Ride to Conquer Cancer Bike Ride.	\$1,000.00
25.9.12	Redcliffe PCYC	Support towards low-cost sporting, recreational, welfare and cultural activities.	\$500.00
25.9.12	Bribie Island Community Arts Society Inc.	Support towards the Bribie Island Arts Festival.	\$1,500.00
16.10.12	Give a Child a Chance Education Relief Fund	Support towards the Give a Child a Chance Education Annual Fundraiser.	\$500.00
17.10.12	Bribie Island Chamber of Commerce Inc.	Support towards the "Bribie Lights Up" Event.	\$1,500.00
17.10.12	Albany Creek State High School	Support towards the Annual Sports Awards Night.	\$50.00
23.10.12	Mango Hill Progress Association	Support towards the 2012 Mango Hill Christmas Tree Event.	\$250.00
24.10.12	District Lions Camp quality	Support towards the "Day of Happiness for the Children of Camp Quality".	\$1,000.00
29.10.12	Zonta Club of Redcliffe Inc.	Support towards fundraising event for Breast Cancer Patients & Families.	\$300.00
30.10.12	Lions Club of Deception Bay	Support towards the Deception Bay Lions Community Carols 2012.	\$500.00
1.11.12	Pine Rivers Musical Association Inc.	Support towards Musical presentation of "Oliver".	\$250.00
2.11.12	Lions Club of Beachmere Inc.	Support towards the Seniors Xmas Party 2012.	\$200.00
8.11.12	Golden Valley Keperra Lions Club Inc.	Support towards The Hills Community Carols 2012.	\$500.00
12.11.12	Qld South Native Title Services	Support towards the Jinibara People Native Title Event.	\$500.00
14.11.12	Peninsula and Districts Football and Sporting Club Inc.	Support towards cost of equipment for Sporting Club.	\$1,800.00
20.11.12	Rotary Club of Bribie Island Inc.	Support towards the Australia Day Ball Celebrations.	\$1,000.00
23.11.12	Inner Wheel Australia	Support towards the Inner Wheel Australia National Conference.	\$300.00
27.11.12	Strathpine & District Senior Citizens Club Inc.	Support towards events and activities for Senior Citizens for 2013.	\$500.00
28.11.12	Sunstate Panel Van Club	Support towards Camping Event and Car Show.	\$500.00

Cr. Allan	Sutherland – Mayor (continued)		
Date	Name of Community Organisation	Purpose of Funding	Amount
28.11.12	Bribie Island State School	Support towards Year Seven Graduation Award.	\$100.00
28.11.12	Deception Bay Neighbourhood Centre	Support towards Christmas Hampers for needy families.	\$200.00
29.11.12	Queensland Folk Federation Inc.	Support towards the Woodford Folk Festival.	\$2,000.00
30.11.12	City Church Moreton Campus	Support towards the City Church Carols.	\$400.00
18.12.12	Glasshouse Mountains Zone Senior Golfers Association	Support towards affordable sporting activities for Seniors over 50.	\$250.00
18.12.12	Pine Rivers State High School P&C	Support towards the general operations for student programs.	\$200.00
19.12.12	Redcliffe & District Family History Group Inc.	Support towards the Family History Resources Library.	\$300.00
4.1.13	Pine Rivers United Sports Club	Support towards the general operations and improving skills program.	\$500.00
14.1.13	Wantima Ladies Golf Club	Support towards the Ladies Golf Day Event.	\$200.00
22.1.13	Redcliffe Art Society Inc.	Support towards the RASart Exhibition of Excellence Awards.	\$200.00
24.1.13	Redcliffe Snooker Club Inc.	Support towards purchase of equipment.	\$500.00
24.1.13	Legends Entertainment	Support towards the Salvation Army Easter Dinner Fundraising Event.	\$250.00
18.2.13	Pine Rivers Combined Churches Easter Festival	Support towards the annual Pine Rivers Easter Festival.	\$2,000.00
21.2.13	Sunfish Moreton Branch Inc.	Support towards the purchase of equipment.	\$2,000.00
26.2.13	Ovarian Cancer Australia	Support towards the Ovarian Cancer Australia Program & Afternoon Tea Fund Raiser Event.	\$200.00
26.2.13	Bravehearts Inc.	Support towards purchase of equipment for office for guests and clients' use.	\$600.00
27.2.13	Redcliffe & District Woodcraft Society Inc.	Support towards the annual competition.	\$100.00
5.3.13	Redcliffe PH&I Society Inc.	Support towards the Redcliffe Annual Show	\$500.00
8.3.13	Pine Rivers Ladies Bowling Club	Support towards the "Two Bowl Triples" Carnival	\$100.00
14.3.13	Deception Bay Child and Family Alliance	Support towards the Deception Bay School Breakfast Clubs.	\$500.00
14.3.13	Wyatt Roy MP Longman Youth Leadership	Support towards the Longman Youth Leadership Forum.	\$500.00
2.4.13	Life Community Care	Support towards food hampers for needy families.	\$300.00
4.4.13	Salvation Army Disaster Relief	Support towards the Redcliffe Flood Relief Event.	\$500.00
9.4.13	Moreton Bay Regional Arts Festival	Support towards the development of the association	\$500.00
9.4.13	Redcliffe City Junior Cricket Club	Support towards annual fundraising activities.	\$500.00
9.4.13	All Saints Parish Fete	Support towards the All Saints parish 2013 Albany Fair.	\$250.00
9.4.13	Redcliffe Peninsula Surf Life Saving Club	Support towards annual fundraising activities.	\$500.00
9.4.13	Deception Bay PCYC	Support towards annual fundraising activities.	\$500.00
11.4.13	Motor Neurone Disease Association of Qld – North Brisbane & Caboolture Support Group	Ongoing support for people living with motor neurone disease and their families.	\$250.00
15.4.13	33rd Qld State Square Dance Convention	Support towards the 33rd Queensland State Square Dance Convention being held in Moreton Bay Region.	\$250.00
18.4.13	Vineyard Mercy Centre	Support towards the provision of emergency food parcels	\$350.00
24.4.13	Brisbane Northside Antique Automobile Association	Support towards the 40th anniversary weekend rally	\$55.00
1.5.13	Daniel Morcombe Foundation Inc	Support towards Cycle for Daniel Day	\$200.00
2.5.13	Salvation Army Red Shield Appeal	Support towards the Salvation Army Red Shield Appeal	\$200.00
16.5.13	Bribie Island Vietnam Veterans Association	Support towards the purchase of equipment	\$250.00
16.5.13	Mousetrap Theatre Company	Support towards the Murrumba Drama Festival	\$500.00
16.5.13	Pine Rivers Municpal Brass Band	Support towards ongoing operations	\$500.00
4.6.13	Lgma (Qld) Inc.	Support towards LGMA Charity Flight in support of Angel Flight.	\$1,000.00
4.6.13	Kurbingui Sporting Association	Support towards the Masters Boxing event as part of the Australian Master Games.	\$1,000.00
5.6.13	Albany Creek Football Club	Support towards the Brisbane Road –v- Albany Creek Football Club community event.	\$500.00
6.6.13	Tyson Evans Trust	Support for the annual Tyson Evans Scholarship.	\$1,000.00
12.6.13	Newport Waterways Property Owners Association	Support towards the Christmas in July Fundraiser Event for local charities.	\$200.00

Cr. Allan	Cr. Allan Sutherland – Mayor (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount	
14.6.13	Burpengary Western Performance Club	Support for the Qld State Quarter Horse Show.	\$500.00	
17.6.13	Scripture Union Qld – Kallangur	Support towards the Chaplaincy Program at Kallangur State School.	\$250.00	
18.6.13	Scripture Union Qld	Support towards the School Chaplains in Schools Program.	\$500.00	
19.6.13	Genesis P&F Association	Support towards the Genesis Spring Festival.	\$850.00	
26.6.13	Bribie Island & District Community Appeal Inc.	Support towards the fundraising equipment.	\$490.00	
27.6.13	Deception Bay Gem and Allied Crafts Club Inc.	Support towards the Deception Bay Gem & Allied Crafts Show.	\$250.00	
27.6.13	Lighthouse Centre Deception Bay	Support towards the community food service for the disadvantaged in Deception Bay.	\$500.00	

## **COUNCILLORS' COMMUNITY SUPPORT FUNDS**

Date	Name of Community Organisation	Purpose of Funding	Amount
20.7.12	Centacare Bribie Community Options	Support for the Bribie Island Seniors Expo 2012.	\$500.00
13.9.12	Friends of the Abbey Museum Inc.	Support towards the Walk for Winchester Event for the preservation of the medieval stained glass.	\$300.00
14.9.12	Abbey Museum of Art & Archaeology	Support towards the Gamaa Awards Night.	\$500.00
14.9.12	Sandstone Point Community Assoc. Inc.	Support towards the Sandstone Point Community Events.	\$1,000.00
14.9.12	Bribie Island and District Junior Rugby League	Support towards the Sunshine Coast Junior Preliminary Finals.	\$400.00
14.9.12	Bribie Island Senior Rugby League Football Club	Support towards installation of safety gates.	\$381.55
14.9.12	St. Michaels College P&F Association Inc.	Support towards the St Michaels college Fair 2013.	\$500.00
14.9.12	Bribie Island Police Station – QPS	Support towards the Bribie Island Mobility Scooter Day Public Awareness Program.	\$200.00
25.9.12	Bribie Island Orchid Society Inc.	Support towards the Bribie Island Orchid Society Shows.	\$200.00
25.9.12	Bribie Island Community Arts Society Inc.	Support towards the Bribie Island Arts Festival.	\$1,500.00
31.10.12	Queensland Ultra Runners Club	Support towards the Bribie Beach Bash Run/Walk Event.	\$250.00
20.11.12	Bellara Neighbourhood Watch Inc.	Support towards the Annual Volunteer Recognition Awards.	\$280.00
20.11.12	Bribie Island RSL Social Snooker Club	Support towards the Bribie Open Snooker Championships.	\$600.00
20.11.12	Rotary Club of Bribie Island Inc.	Support towards the Rotary Club of Bribie Island Australia Day Ball.	\$250.00
5.12.12	Bribie Island Chamber of Commerce	Support towards the Bribie Lights Up Event.	\$300.00
5.12.12	Bribie Island State School	Support towards the Year 7 Graduation Awards.	\$100.00
18.12.12	Toorbul Progress Association Inc.	Support towards the installation of weatherproof noticeboard for community notices.	\$1,500.00
25.2.13	Donnybrook/Meldale Neighbourhood Watch	Support towards the holding of the Neighbourhood Watch Bimonthly meeting.	\$200.00
25.2.13	Donnybrook Progress Assoc. Inc.	Support towards the holding of General Meetings	\$200.00
28.3.13	Vietnam Veterans Association of Australia Qld Branch Inc.	Support towards the Official Opening of Service Ex-Service Family Support Centre and fundraising activity.	\$500.00
1.5.13	Daniel Morcombe Foundation Inc	Support towards Cycle for Daniel Day	\$50.00
7.5.13	Moreton Bay Regional Arts Festival	Support towards the development of the association	\$500.00
7.5.13	Longman FDC I Wyatt Roy MP	Support towards the Longman Youth Leadership Forum	\$100.00
16.5.13	Bribie Island Vietnam Veterans Association	Support towards the purchase of equipment	\$400.00
14.6.13	Bribie & District Wildlife Rescue Inc.	Support towards purchase of equipment.	\$500.00

Cr. Gary	Cr. Gary Parsons - Division 1 (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount	
14.6.13	The Bribie Gleemen & Titanic Musical Company	Support towards general ongoing maintenance.	\$300.00	
14.6.13	Bribie Snooker and Billiards Club	Support towards the Bribie Open Billiards Championship.	\$500.00	
14.6.13	Donnybrook/ Meldale Neighbourhood Watch	Support towards the general operations of the Neighbourhood Watch.	\$130.00	
14.6.13	Donnybrook Progress Assoc. Inc.	Support towards the general operations of the Progress Association.	\$130.00	
17.6.13	Bribie Island Soccer Football Club Inc.	Support towards the SQUIRTS Program.	\$500.00	
17.6.13	Centacare on Bribie	Support towards the Community Services Spectacular Event.	\$500.00	

Cr. Peter Flannery – Division 2			
Date	Name of Community Organisation	Purpose of Funding	Amount
28.8.12	Friends of the Abbey Museum	Support towards the "Walk for Winchester" Pilgrimage Walkathon.	\$100.00
11.9.12	Deception Bay Rugby League Football Club Inc.	Support towards the Football Carnival Fundraiser.	\$100.00
19.9.12	Narangba Community Carols Sub Committee – Lions Club of Narangba Inc.	Support towards the Narangba Community Carols Festival.	\$500.00
15.10.12	Beachmere Sports Club	Support towards the cost of computer equipment.	\$1,000.00
16.10.12	Deception Bay Community Youth Programs Assoc. Inc.	Support towards the Exchange Me Market Day for exchange of baby clothes and household goods for the disadvantaged.	\$100.00
22.10.12	Beachmere Community Christmas Carols	Support towards the Beachmere Community Christmas Carols Event.	\$300.00
23.10.12	Narangba Seniors	Support towards the Narangba Seniors Program Activities.	\$200.00
24.10.12	Deception Bay PCYC	Support towards Fund Raising Event.	\$181.82
30.10.12	Lions Club of Deception Bay	Support towards the Deception Bay Lions Community Carols 2012.	\$500.00
2.11.12	Lions Club of Beachmere Inc.	Support towards the Seniors Christmas Function.	\$200.00
2.11.12	Soroptimist International Moreton North Inc.	Support towards the Community Campaign "Walk the Talk" to raise awareness of elimination of violence against Women.	\$200.00
28.11.12	Deception Bay Neighbourhood Centre	Support towards Christmas Hampers for needy families.	\$200.00
22.1.13	Caboolture River Fishing and Boating Club	Support towards maintenance of club grounds for community use.	\$1,000.00
27.2.13	Deception Bay Gem & Allied Craft Club	Support towards renovation works at the Clubhouse.	\$1,000.00
5.3.13	Deception Bay Child and Family Alliance	Support towards the Deception Bay Breakfast Clubs	\$500.00
7.3.13	Deception Bay Community Youth Programs Association	Support towards the Under 5s Family Fun Day & Teddy Bears Picnic.	\$150.00
18.3.13	Burpengary State School P&C	Support towards the annual School Fete.	\$250.00
18.3.13	Deception Bay Child & Family Alliance	Support towards the Deception Bay School Breakfast Clubs.	\$500.00
27.3.13	Burpengary Jets Netball Inc.	Support towards purchase of equipment.	\$200.00
28.3.13	Vietnam Veterans Association of Australia Qld Branch Inc.	Support towards the Official Opening of Service Ex-Service Family Support Centre and fundraising activity.	\$750.00
4.4.13	Longman FDC	Support towards the Longman Youth Leadership Forum.	\$100.00
11.4.13	Moreton Bay Birali Steiner School Association Inc.	Support towards administrative costs.	\$300.00
12.4.13	Life! Community Care	Support towards the "Big Breaky" Breakfast Clubs for local Schools.	\$200.00
23.4.13	Crimestoppers Redcliffe Area Committee	Support towards the promotion of Crimestoppers number and website	\$300.00
1.5.13	Daniel Morcombe Foundation Inc	Support towards Cycle for Daniel Day	\$100.00
8.5.13	Moreton Bay Regional Community Response	Support towards the homeless and disadvantaged service	\$500.00
13.5.13	Christ the King Catholic Primary School	Support towards Family Sports Day & Outdoor Movie Night	\$1000.00

Cr. Peter	Cr. Peter Flannery - Division 2 (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount	
14.5.13	Christ the King Catholic Primary School	Support towards the Community Garden	\$300.00	
17.5.13	Friends of Deception Bay Conservation Park	Support towards the installing of signage	\$600.00	
23.5.13	Deception Bay Ministers Fraternal	Support towards a combined Church thanksgiving service	\$250.00	
30.5.13	Deception Bay Child and Family Alliance	Support towards community youth programs within the Deception Bay area.	\$300.00	
30.5.13	Deception Bay Community Youth Programs Association	Support towards community youth programs within the Deception Bay area.	\$300.00	
30.5.13	OrangeAde Inc.	Support towards thank you function for volunteers during SES activations and deployment to Bundaberg in the wake of cyclone Oswald.	\$500.00	
14.6.13	OrangeAde Inc.	Support towards the installation of a digital aerial for the SES.	\$390.00	
14.6.13	Deception Bay North State School	Support towards the School Sports Days.	\$100.00	
20.6.13	Deception Bay District Guides	Support towards the development of a community garden.	\$500.00	
27.6.13	Lighthouse Centre Deception Bay	Support towards the community food service for the disadvantaged in Deception Bay.	\$500.00	

Doto	Name of Community Organization	Durnage of Funding	Amount
Date	Name of Community Organisation	Purpose of Funding	
2.7.12	Equestrian Qld	Support for the 2012 Qld Festival of Dressage.	\$1,000.00
24.7.12	Queensland Ultra Runners Club	Support for the Caboolture Historical Village National 48hr & State 24hr Run/Walk Event.	\$250.00
16.8.12	Caboolture Junior Rugby League Club Inc.	Support towards hosting the Sunshine Coast JRL Semi Finals.	\$2,000.00
22.8.12	Caboolture Family History Research Group Inc.	Support towards installation of "Café Blinds" at the Historical Village.	\$1,000.00
10.10.12	Caboolture Squash & Gym Club Inc.	Support towards the Caboolture Squash Open Tournament.	\$500.00
22.10.12	Wishing Well Trust	Support towards the "The Smith Family Donate a Book Appeal".	\$200.00
26.11.12	Artisans Guild of Caboolture & Districts Inc.	Support towards Christmas Celebrations for Endeavour Clients.	\$250.00
19.3.13	Enoggeroos Orienteering Club	Support towards the mapping of Centenary Lakes and surrounds.	\$500.00
8.4.13	Professional Bullriders Australia	Support towards the Caboolture Touring Pro Series.	\$1,000.00
8.4.13	Homestead C.M.C. Youth Talent Expo	Support towards the Homestead Youth Talent Expo 2013.	\$500.00
10.4.13	Caboolture Community Action Inc.	Support towards the C.C.A. Homeless & Needy Van Appeal.	\$2,000.00
3.5.13	The Australian Light Horse Association	Support towards the National Australia Flag day	\$500.00
6.5.13	The Antique Machinery Restoration Society QLD Inc	Support towards the Heritage Fair	\$500.00
21.5.13	Veronica Castles – Tullawong State School Chaplain	Support towards the Spin-off gym bike challenge	\$250.00
22.5.13	Caboolture Baptist Church	Support towards a community garden	\$500.00
3.6.13	Caboolture Golf Club	Support towards the Dennis Eagle Caboolture Pro-Am Event.	\$500.00
5.6.13	Caboolture Taekwondo	Support towards the Caboolture Open Taekwondo Championships.	\$500.00
5.6.13	Caboolture East Neighbourhood Watch (NHW)	Support towards the provision of crime prevention/health and safety programs, newsletters and liaison with police and government agencies.	\$160.00
5.6.13	Morayfield East Neighbourhood Watch	Support towards the Neighbourhood Watch Program.	\$160.00
5.6.13	Central Lakes Neighbourhood Watch	Support towards the Neighbourhood Watch Program.	\$160.00
5.6.13	Caboolture/Elimbah East Neighbourhood Watch	Support towards the Neighbourhood Watch Program.	\$160.00
5.6.13	Caboolture 10 Neighbourhood Watch	Support towards the Neighbourhood Watch Program.	\$160.00
12.6.13	Moreton Bay Regional Arts Festival	Support towards the 2014 Moreton Bay Regional Arts Festival.	\$500.00

Cr. Julie Greer – Division 4			
Date	Name of Community Organisation	Purpose of Funding	Amount
2.8.12	Cystic Fibrosis Queensland	Support towards annual fund raising event.	\$1,200.00
3.8.12	Kallangur Indoor Bowls	Support towards the Kallangur Indoor Bowls 50th Anniversary Event.	\$100.00
23.8.12	The Brisbane YMCA (North Pine Country Park)	Support towards the Classic & Hotrod Pre 1974 Cruz Shine and Show Community Event.	\$100.00
31.8.12	St. Benedicts Catholic Primary School P&F Association	Support towards the St Benedicts Carnival Fundraiser 2012.	\$200.00
11.9.12	Deception Bay Rugby League Football Club Inc.	Support towards the Football Carnival Fundraiser.	\$100.00
13.9.12	Friends of the Abbey Museum Inc.	Support towards the Walk for Winchester Event for the preservation of the medieval stained glass.	\$250.00
13.9.12	North Lakes Chamber of Commerce & Industry	Support towards the North Lakes Carols 2012.	\$550.00
21.9.12	North Lakes State College P&C Association	Support towards the North Lakes State College 2012 Carnival.	\$250.00
27.9.12	Our Village Foundation	Support towards the Table Partner Sponsorship Package in providing Xmas Lunch to disadvantaged people.	\$500.00
23.10.12	Mango Hill Progress Association	Support towards the 2012 Mango Hill Christmas Tree.	\$500.00
23.10.12	Quota International North Lakes	Support towards Fundraising Event.	\$400.00
24.10.12	Deception Bay PCYC	Support towards Fundraising Event.	\$181.82
30.10.12	Lions Club of Deception Bay	Support towards the Deception Bay Lions Community Carols 2012.	\$500.00
7.11.12	North Lakes & Mango Hill Village Neighbourhood Watch	Support towards the Santa's Christmas Journey around North Lakes & Mango Hill Village Event.	\$150.00
23.11.12	Inner Wheel Australia	Support towards the Inner Wheel Australia National Conference.	\$100.00
28.11.12	Deception Bay Neighbourhood Centre	Support towards Christmas Hampers for needy families.	\$200.00
30.11.12	City Church Moreton Campus	Support towards the Moreton Community Carols.	\$200.00
7.3.13	Deception Bay Community Youth Programs Association	Support towards the Under 5s Family Fun Day & Teddy Bears Picnic.	\$150.00
14.3.13	Deception Bay Child and Family Alliance	Support towards the Deception Bay School Breakfast Clubs.	\$500.00
19.3.13	Dickson Seniors Council	Support towards the Dickson Seniors' Expo.	\$50.00
4.4.13	Life! Community Care	Support towards the Community Care Programs	\$200.00
4.4.13	Bounty Boulevard State School P&C Association	Support towards projects to benefit students within school community.	\$500.00
4.4.13	North Lakes Chamber of Commerce & Industry	Support towards the 2013 Charity High Tea Fundraising Event.	\$100.00
19.4.13	Deception Bay Gem & Allied Crafts Club Inc Not For Profit Lapidary Club	Support towards the 2013 Annual Gem Show	\$100.00
1.5.13	Daniel Morcombe Foundation Inc	Support towards Cycle for Daniel Day	\$100.00
2.5.13	Salvation Army Red Shield Appeal	Support towards the 2013 Red Shield Appeal	\$100.00
2.5.13	Lions Youth Emergency Accommodation Centre (Pine Rivers) Inc	Support towards the Moreton Bay 100 charity bike ride	\$100.00
22.5.13	The Lakes College P & F Association	Support towards school activities	\$500.00
22.5.13	St Benedicts Catholic Primary School P & F Association	Support towards school activities	\$300.00
22.5.13	North Lakes State College P & C Association	Support towards school activities	\$250.00
22.5.13	Moreton Downs State School P & C Association	Support towards school activities	\$500.00
22.5.13	Mango Hill State School P & C Association	Support towards school activities	\$500.00
22.5.13	Deception Bay State High School P & C Association	Support towards school activities	\$500.00

Cr. Julie G	Cr. Julie Greer - Division 4 (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount	
22.5.13	Arethusa College Ltd	Support towards school activities	\$500.00	
22.5.13	Osprey House Management Committee	Support towards community activities	\$100.00	
22.5.13	Deception Bay PCYC	Support towards community youth programs	\$200.00	
22.5.13	Boystown	Support towards community youth programs	\$200.00	
23.5.13	Deception Bay Ministers Fraternal	Support towards a combined Church thanksgiving service	\$250.00	
23.5.13	Pine Rivers Combined Churches Easter Festival	Support towards to Pine Rivers Easter Festival	\$200.00	
27.5.13	The Lakes Football Club	Support towards community sporting activities	\$100.00	
27.5.13	North Lakes Soccer Club Inc	Support towards community sporting activities	\$100.00	
27.5.13	North Lakes Leopards Junior Rugby Union Club Inc	Support towards community sporting activities	\$100.00	
27.5.13	North Lakes Eels Junior AFL Club Inc	Support towards community sporting activities	\$100.00	
27.5.13	Lighthouse Food & Service	Support towards ongoing operations	\$200.00	
27.5.13	Lakers Softball Club Inc	Support towards community sporting activities	\$100.00	
27.5.13	Deception Bay Junior Rugby Football club	Support towards community sporting activities	\$100.00	
28.5.13	Deception Bay Scout Group	Support towards community youth activities	\$100.00	
29.5.13	Deception Bay District Guides	Support towards community youth activities within the Moreton Bay Region.	\$100.00	
30.5.13	Deception Bay Child and Family Alliance.	Support towards community youth programs within the Deception Bay area.	\$300.00	
30.5.13	Deception Bay Community Youth Programs Association	Support towards community youth programs within the Deception Bay area.	\$300.00	
27.6.13	Lighthouse Centre Deception Bay	Support towards the community food service for the disadvantaged in Deception Bay.	\$500.00	

Cr. James	Cr. James Houghton – Division 5			
Date	Name of Community Organisation	Purpose of Funding	Amoun	
30.7.12	Rio Tinto Ride for Cancer	Support towards the Rio Tinto Ride to Conquer Cancer Bike Ride.	\$125.00	
2.8.12	Cystic Fibrosis Queensland	Support towards annual fund raising event.	\$120.00	
31.8.12	Lions Club of Redcliffe Central Inc (in conjunction with Lions Clubs of Redcliffe Inc., Kipparing, Deception Bay and Lioness Clubs of Redcliffe Central and Redcliffe City.	Support towards the Lions Walk for an Aussie Kid Event to raise funds for mobility aids for children with disabilities.	\$100.00	
13.9.12	Friends of the Abbey Museum Inc.	Support towards the Walk for Winchester Event for the preservation of the medieval stained glass.	\$100.00	
17.9.12	Redcliffe Hospital Foundation	Support towards the Charity Golf Day.	\$100.00	
25.9.12	Redcliffe PCYC	Support towards low-cost sporting, recreational, welfare and cultural activities.	\$500.00	
15.10.12	Southern Cross Catholic College	Support towards the 2012 Night of Excellence Function.	\$100.00	
16.10.12	The Board Meeting Corporate Surf Event Foundation	Support towards the Lakeside Free Ride Fest Event.	\$200.00	
24.10.12	Give a Child a Chance Education Relief Fund	Support towards the "Give a Child a Chance Education" Annual Dinner Fundraiser.	\$55.00	
26.10.12	Redcliffe Opportunities for People's Enhancement (ROPE)	Support towards the Annual Drama Production – "Jack and the Beanstalk".	\$50.00	
29.10.12	Zonta Club of Redcliffe Inc.	Support towards fundraising event for Breast Cancer Patients & Families.	\$200.00	
7.11.12	Southern Cross Catholic College – Frawley Campus	Support towards the End of Year 6 Awards Evening.	\$50.00	

Name of Community Organisation   Purpose of Funding   Amount	Cr. James	Houghton - Division 5 (continued)		
14.11.12 Peninsula and Districts Football and Sporting Support towards cost of equipment for Sporting Club. \$1,200.00 Club Inc. \$1,100.00 Support towards the 2012 School Awards Presentation. \$50.00 Support towards the Clty Church Carols. \$200.00 S.12.12 Our Village Foundation Support towards the Clty Church Carols. \$200.00 S.12.12 Our Village Foundation Support towards the Clty Church Carols. \$200.00 Support towards the Community Christmas Function. \$100.00 Support towards the Péar 7 Graduation Awards Presentation \$50.00 Support towards the Péar 7 Graduation Awards Presentation \$50.00 Support towards the Péar 7 Graduation Awards Presentation \$50.00 Support towards the Community Christmas Function. \$37.50 Support towards the Péar 7 Graduation Awards Presentation \$50.00 Support towards the Community Christmas Function. \$37.50 Support towards the Good Neighbour and Biocycle Education \$200.00 Program. \$300.00 Support towards the Good Neighbour and Biocycle Education \$200.00 Program. \$400.00 Support towards Support towards Support towards Support Support towards Support Support towards Support Support Support towards Support Supp	Date	Name of Community Organisation	Purpose of Funding	Amount
Club Inc.  14.11.12 Scarborough State School  Support towards the 2012 School Awards Presentation.  \$50.00  5.12.12 Our Village Foundation  Support towards the City Church Moreton Campus  Support towards the City Church Carols.  \$200.00  5.12.12 Our Village Foundation  Support towards the Community Christmas Function.  \$100.00  17.12.12 Hercules State School  Support towards the Year 7 Graduation Awards Presentation  \$50.00  18.1.13 Redcilife AT Society Inc.  Support towards the PSAS Texhibition of Excellence Awards.  \$250.00  18.3.13 Retary Club of Redcilife City  Support towards the annual competition.  \$27.2.13 Redcilife AD Strict Woodcraft Society Inc.  Support towards the Good Neighbour and Bicycle Education Program.  Support towards the Free Ride Skateboarding Festival.  \$400.00  16.4.13 The Board Meeting Corporate Surf Event Foundation  16.4.13 Citipointe Church – Redcilife Branch)  16.4.13 Oyster Point Scout Group  Support towards Youth Program and provision of equipment.  \$200.00  16.4.13 Redcilife Hospital Auxiliary Inc.  Support towards Secut Programs and Scout Camps.  16.4.13 Redcilife Hospital Auxiliary Inc.  Support towards burchase of items for patients & their families.  \$200.00  16.4.13 Redcilife Hospital Auxiliary Inc.  Support towards the Official Show Jumping Day and trophies.  \$200.00  16.4.13 Redcilife Police Citizens & Youth Club.  Support towards the Official Show Jumping Day and trophies.  \$300.00  16.4.13 Redcilife Police Citizens & Youth Club.  Support towards the Official Show Jumping Day and trophies.  \$300.00  16.4.13 Redcilife Indicential Society Inc.  Support towards Bream Workshops for ongoing programs.  Financement (ROPE)  17.4.13 Redcilife Felicorical Society Inc.  Support towards Bream Workshops for ongoing programs.  Financement ROPE)  17.5.13 Redcilife Opportunities for People's Enhancement (ROPE)  17.5.13 Redcilife Opportunities for People's Enhancement (ROPE)  17.5.13 Redcilife Opportunities for People's Enhancement (ROPE)  17.5.13 Redcilife Opportunities for People's Enh	7.11.12		Support towards the End Of Year 6 Celebration Event.	\$50.00
30.11.12 City Church Moreton Campus Support towards the City Church Carols. \$200.00 5.12.12 Our Village Foundation Support towards the Community Christmas Function. \$100.00 17.12.12 Hercules State School Support towards the Year 7 Graduation Awards Presentation \$50.00 18.1.13 Redcliffe At Society Inc. Support towards the PASart Exhibition of Excellence Awards. \$250.00 18.1.31 Redcliffe Substrict Woodcraft Society Inc. Support towards the annual competition. \$3.7.50 15.3.13 Rotary Club of Redcliffe City Support towards the Good Neighbour and Bicycle Education \$2.000.00 Program. 16.4.13 The Board Meeting Corporate Surf Event Foundation Support towards the Free Ride Skateboarding Festival. \$400.00 16.4.13 Citipointe Church – Redcliffe Support towards Youth Program and provision of equipment. \$500.00 16.4.13 Leukaemia Foundation of Old (Redcliffe Burnet) Support towards Youth Program and provision of equipment. \$200.00 16.4.13 Redcliffe Hospital Auxiliary Inc. Support towards Scout Programs and Scout Camps. \$200.00 16.4.13 Redcliffe Hospital Auxiliary Inc. Support towards Scout Programs and Scout Camps. \$200.00 16.4.13 Redcliffe Hospital Auxiliary Inc. Support towards the Official Show Jumping Day and trophies. \$200.00 16.4.13 Redcliffe Police Citizens & Youth Club. Support towards the production of photographic record of Redcliffe Parks. Support towards the Production of photographic record of Redcliffe Parks. Support towards Drama Workshops for ongoing programs. \$300.00 16.4.13 Redcliffe Opportunities for People's Enhancement (ROPE) Support towards accredited training for Council volunteer and citizen of the year 17.4.13 Part Arts, Cultures & Communites Inc Support towards accredited training for Council volunteer and citizen of the year 18.1.3 Daniel Morcombe Foundation inc Support towards annual community dinner dance \$100.00 18.5.13 Redcliffe Opportunities for People's Support towards annual community dinner dance \$100.00 18.5.13 Redcliffe Police Citizens & Youth Club. Support towards equipment for the club an	14.11.12	1 8	Support towards cost of equipment for Sporting Club.	\$1,200.00
5.12.12 Our Village Foundation Support towards the Community Christmas Function. \$100.00 17.12.12 Hercules State School Support towards the Year 7 Graduation Awards Presentation \$60.00 18.1.13 Redcliffe Art Society Inc. Support towards the RASART Exhibition of Excellence Awards. \$250.00 27.2.13 Redcliffe Art Society Inc. Support towards the RASART Exhibition of Excellence Awards. \$250.00 16.1.31 Rotary Club of Redcliffe City Support towards the Good Neighbour and Bloycle Education Program. 16.4.13 The Board Meeting Corporate Surf Event Foundation 16.4.13 Citipointe Church – Redcliffe Support towards the Free Ride Skateboarding Festival. \$400.00 16.4.13 Laukaemia Foundation of Old (Redcliffe Support towards Youth Program and provision of equipment. \$500.00 16.4.13 Laukaemia Foundation of Old Redcliffe Support towards Youth Program and provision of equipment. \$200.00 16.4.13 Redcliffe Hospital Auxiliary Inc. Support towards Scout Programs and Scout Camps. \$200.00 16.4.13 Redcliffe Hospital Auxiliary Inc. Support towards Scout Programs and Scout Camps. \$200.00 16.4.13 Redcliffe Horsre & Pony Club Inc. Support towards purchase of items for patients & their families. \$200.00 16.4.13 Redcliffe Horse & Youth Club. Support towards the Official Show Jumping Day and trophies. \$300.00 16.4.13 Redcliffe Discortunities for People's Support towards brain Program Workshops for ongoing programs. \$300.00 16.4.13 Redcliffe Citizens & Youth Club. Support towards Draing Time 4 Kitz" Program. \$300.00 16.4.13 Redcliffe Indoor Bowls Association Support towards accredited training for Council volunteer and citizen of the year 17.4.13 Redcliffe Discortinities for People's Support towards assistance with workshops \$200.00 17.5.13 Redcliffe Discordine City Inc Support towards assistance with workshops \$200.00 17.5.13 Redcliffe Discordine City Inc Support towards annual community dinner dance \$100.00 17.5.13 Redcliffe Police Citizens & Youth Club. Support towards annual community dinner dance \$100.00 17.5.13 Redcliffe Police Citizens & Yo	14.11.12	Scarborough State School	Support towards the 2012 School Awards Presentation.	\$50.00
17.12.12 Hercules State School Support towards the Year 7 Graduation Awards Presentation \$50.00 18.1.13 Redcliffe Art Society Inc. Support towards the RASart Exhibition of Excellence Awards. \$250.00 27.2.13 Redcliffe & District Woodcraft Society Inc. Support towards the annual competition. \$37.50 15.3.13 Rotary Club of Redcliffe City Support towards the Good Neighbour and Bicycle Education Program. \$2,000.00 16.4.13 The Board Meeting Corporate Surf Event Foundation Citipointe Church – Redcliffe Support towards the Free Rice Skateboarding Festival. \$400.00 16.4.13 Leukaemia Foundation of Qld (Redcliffe Support towards Youth Program and provision of equipment. \$500.00 16.4.13 Oyster Point Scout Group Support towards Youth Program and provision of equipment. \$200.00 16.4.13 Redcliffe Hospital Auxiliary Inc. Support towards Scout Programs and Scout Camps. \$200.00 16.4.13 Redcliffe Hospital Auxiliary Inc. Support towards Support towards the Official Show Jumping Day and trophies. \$300.00 16.4.13 Redcliffe Horse & Pony Club Inc. Support towards the Official Show Jumping Day and trophies. \$300.00 16.4.13 Redcliffe Police Citizens & Youth Club. Support towards the production of photographic record of Redcliffe Opportunities for People's Enhancement (ROPE) 17.4.13 Redcliffe Opportunities for People's Enhancement (ROPE) 17.4.13 Redcliffe Indicor Bowls Association Support towards Terma Workshops for ongoing programs. \$300.00 16.4.13 Redcliffe Historical Society Support towards assistance with workshops 1.5.13 Daniel Morcombe Foundation Inc Support towards assistance with workshops 1.5.13 Redcliffe Opportunities for People's Enhancement (ROPE) 17.5.13 Redcliffe Opportunities for People's Support towards senergency services appreciation dinner \$250.00 17.5.13 Redcliffe Opportunities for People's Support towards senergency services appreciation dinner \$250.00 17.5.13 Redcliffe Opportunities for People's Support towards assistance of landscaping and maintenance activities 17.5.13 Redcliffe Opportunities for People's Support t	30.11.12	City Church Moreton Campus	Support towards the City Church Carols.	\$200.00
18.1.13 Redciffe Art Society Inc.  Support towards the RASart Exhibition of Excellence Awards.  \$250.00  27.2.13 Redciffe & District Woodcraft Society Inc.  Support towards the annual competition.  \$37.50  15.3.13 Rotary Club of Redciffe City  Support towards the Good Neighbour and Bicycle Education Program.  Support towards the Free Ride Skateboarding Festival.  \$400.00  16.4.13 The Board Meeting Corporate Surf Event Foundation  16.4.13 Citipointe Church – Redcifffe Support towards Youth Program and provision of equipment.  \$500.00  16.4.13 Leukaemia Foundation of Old (Redciffe Branch)  16.4.13 Oyster Point Scout Group Support towards Youth Program and provision of equipment.  \$200.00  16.4.13 Redciffe Hospital Auxiliary Inc. Support towards Scout Programs and Scout Camps.  \$200.00  16.4.13 Redciffe Hospital Auxiliary Inc. Support towards burchase of items for patients & their families.  \$200.00  16.4.13 Redciffe Plorse & Porty Club Inc. Support towards the Official Show Jumping Day and trophies.  \$300.00  16.4.13 Redciffe Police Citizens & Youth Club. Support towards the production of photographic record of Redciffe Parks.  \$400.00  16.4.13 Redciffe Police Citizens & Youth Club. Support towards Torma Workshops for ongoing programs.  \$300.00  16.4.13 Redciffe Indoor Bowls Association  \$200.00 Support towards raffle prize for the annual bowls competition  \$400.00  16.4.13 Redciffe Indoor Bowls Association  \$200.00 Support towards accredited training for Council volunteer and citizen of the year  \$200.00  200.00 Support towards accredited training for Council volunteer and citizen of the year  200.00 Support towards accredited training for Council volunteer and Support towards Support towards energency services appreciation dinner  \$250.00  \$24.5.13 Redciffe Opportunit	5.12.12	Our Village Foundation	Support towards the Community Christmas Function.	\$100.00
27.2.13 Redcliffe & District Woodcraft Society Inc.  Support towards the Good Neighbour and Bicycle Education \$2,000.00  Program.  Support towards the Free Ride Skateboarding Festival.  Support towards the Free Ride Skateboarding Festival.  \$400.00  16.4.13 Citipointe Church – Redcliffe Support towards the Free Ride Skateboarding Festival.  \$400.00  16.4.13 Citipointe Church – Redcliffe Support towards Youth Program and provision of equipment.  \$500.00  16.4.13 Leukaemia Foundation of Qld (Redcliffe Branch)  16.4.13 Oyster Point Scout Group Support towards Scout Programs and Scout Camps.  \$200.00  16.4.13 Redcliffe Hospital Auxiliary Inc.  Support towards Scout Programs and Scout Camps.  \$200.00  16.4.13 Redcliffe Horse & Pony Club Inc.  Support towards the Official Show Jumping David Trophies.  \$300.00  16.4.13 Redcliffe Police Citizens & Youth Club.  Support towards "Doing Time 4 Kitz" Program.  \$300.00  16.4.13 Redcliffe Police Citizens & Youth Club.  Support towards Drama Workshops for ongoing programs.  \$100.00  17.4.13 Redcliffe Indoor Bowls Association  Support towards assistance with workshops  \$200.00  17.4.13 Redcliffe Indoor Bowls Association  Support towards assistance with workshops  \$200.00  1.5.13 Daniel Morcombe Foundation Inc  Support towards annual community dinner dance  \$250.00  7.5.13 Redcliffe Opportunities for People's Enhancement (ROPE)  7.5.13 Redcliffe Opportunities or People's Support towards assistance with workshops  \$200.00  \$24.5.13 Redcliffe Police Citizens & Youth Club.  Support towards annual community dinner dance  \$250.00  \$24.5.13 Redcliffe Opportunities for People's Support towards annual community dinner dance  \$250.00  \$24.5.13 Redcliffe Police Citizens & Youth Club.  Support towards the assistance of landscaping and maintenance  \$250.00  \$24.5.13 Redcliffe Police Citizens & Youth Club.  Support towards the purchase of bus to transport disadvantaged children.  \$200.00  \$24.5.13 Redcliffe City Rotary Club  Support towards be purchase of bus to transport disadvantaged child	17.12.12	Hercules State School	Support towards the Year 7 Graduation Awards Presentation	\$50.00
15.3.13 Rotary Club of Redoliffe City  Support towards the Good Neighbour and Bicycle Education Program.  Support towards the Free Ride Skateboarding Festival.  \$400.00 Program.  Support towards the Free Ride Skateboarding Festival.  \$400.00 Redolife Support towards Youth Program and provision of equipment.  \$500.00 Redolife Branch)  16.4.13 Citipointe Church – Redoliffe Support towards Youth Program and provision of equipment.  \$200.00 Branch)  16.4.13 Cyster Point Scout Group Support towards Scout Programs and Scout Camps.  \$200.00 Redoliffe Hospital Auxiliary Inc.  Support towards purchase of items for patients & their families.  \$200.00 Redoliffe Historical Society Inc.  Support towards the Official Show Jumping Day and trophies.  \$300.00 Redoliffe Parks.  16.4.13 Redoliffe Police Citizens & Youth Club.  Support towards the Production of photographic record of Redoliffe Parks.  16.4.13 Redoliffe Opportunities for People's Support towards Drama Workshops for ongoing programs.  \$300.00 Redoliffe Parks.  Support towards Drama Workshops for ongoing programs.  \$300.00 Redoliffe Parks.  Support towards accredited training for Council volunteer and citizen of the year  23.4.13 Redoliffe Historical Society  Support towards Support towards accredited training for Council volunteer and citizen of the year  23.4.13 Redoliffe Historical Society  Support towards Cycle for Daniel day  \$100.00 Redoliffe City Inc  Support towards Support towards companied of the year  23.4.13 Redoliffe Parks Redoliffe City Inc  Support towards annual community dinner dance  \$250.00  \$2.5.13 Redoliffe Police Citizens & Youth Club.  Support towards annual community dinner dance  \$2.50.00  \$2.5.13 Redoliffe Police Citizens & Youth Club.  Support towards equipment for the club and community  \$500.00  \$2.5.13 Redoliffe Police Citizens & Youth Club.  Support towards Dakota's Trail event  \$2.00.00  \$2.5.13 Redoliffe City Rotary Club  Support towards Dakota's Trail event  \$2.00.00  \$2.5.13 Redoliffe City Rotary Club  Support towards the purchase o	18.1.13	Redcliffe Art Society Inc.	Support towards the RASart Exhibition of Excellence Awards.	\$250.00
Program.  16.4.13 The Board Meeting Corporate Surf Event Foundation  16.4.13 Citipointe Church – Redcliffe Support towards Youth Program and provision of equipment. \$500.00  16.4.13 Leukaemia Foundation of Old (Redcliffe Branch)  16.4.13 Leukaemia Foundation of Old (Redcliffe Branch)  16.4.13 Pedcliffe Hospital Auxiliary Inc. Support towards Scout Programs and Scout Camps. \$200.00  16.4.13 Redcliffe Hospital Auxiliary Inc. Support towards Scout Programs and Scout Camps. \$200.00  16.4.13 Redcliffe Historical Society Inc. Support towards the Official Show Jumping Day and trophies. \$300.00  16.4.13 Redcliffe Police Citizens & Youth Club. Support towards the production of photographic record of Redcliffe Parks.  16.4.13 Redcliffe Police Citizens & Youth Club. Support towards "Doing Time 4 Kitz" Program. \$300.00  16.4.13 Redcliffe Indoor Bowls Association Support towards Drama Workshops for ongoing programs. \$300.00  16.4.13 Redcliffe Indoor Bowls Association Support towards Drama Workshops for ongoing programs. \$300.00  17.4.13 Redcliffe Indoor Bowls Association Support towards accredited training for Council volunteer and citizen of the year  23.4.13 Redcliffe Historical Society Support towards accredited training for Council volunteer and citizen of the year  23.4.13 Redcliffe Opportunities for People's Support towards accredited training for Council volunteer and citizen of the year  23.4.13 Redcliffe Opportunities for People's Support towards accredited training for Council volunteer and citizen of the year  23.4.13 Redcliffe Opportunities for People's Support towards accredited training for Council volunteer and citizen of the year  23.4.13 Redcliffe Police Citizens & Youth Club. Support towards cycle for Daniel day \$100.00  25.13 Redcliffe Police Citizens & Youth Club. Support towards the assistance of landscaping and maintenance activities  26.00 Support towards the assistance of landscaping and maintenance activities  27.5.13 Redcliffe Police Citizens & Youth Club. Support towards beyole safety program \$500	27.2.13	Redcliffe & District Woodcraft Society Inc.	Support towards the annual competition.	\$37.50
Foundation  16.4.13 Citipointe Church – Redcliffe Support towards Youth Program and provision of equipment. \$500.00  16.4.13 Leukaemia Foundation of Old (Redcliffe Branch)  16.4.13 Oyster Point Scout Group Support towards Scout Programs and Scout Camps. \$200.00  16.4.13 Redcliffe Hospital Auxiliary Inc. Support towards purchase of items for patients & their families. \$200.00  16.4.13 Redcliffe Horse & Pony Club Inc. Support towards the Official Show Jumping Day and trophies. \$300.00  16.4.13 Redcliffe Historical Society Inc. Support towards the production of photographic record of Redcliffe Parks. Support towards "Doing Time 4 Kitz" Program. \$300.00  16.4.13 Redcliffe Police Citizens & Youth Club. Support towards Drama Workshops for ongoing programs. \$300.00  16.4.13 Redcliffe Indoor Bowls Association Support towards accredited training for Council volunteer and citizen of the year  17.4.13 Redcliffe Indoor Bowls Association Support towards assistance with workshops \$200.00  22.4.13 Redcliffe Historical Society Support towards assistance with workshops \$200.00  1.5.13 Daniel Morcombe Foundation Inc Support towards Cycle for Daniel day \$100.00  3.5.13 Redcliffe Opportunities for People's Support towards Cycle for Daniel day \$100.00  7.5.13 Redcliffe Opportunities for People's Support towards assistance with workshops \$200.00  7.5.13 Redcliffe Opportunities for People's Support towards annual community dinner dance \$100.00  24.5.13 Redcliffe Police Citizens & Youth Club. Support towards the assistance of landscaping and maintenance activities  7.5.13 Redcliffe Police Citizens & Youth Club. Support towards bicycle safety program \$500.00  24.5.13 Redcliffe City Rotary Club Support towards Dakota's Trail event \$200.00  24.5.13 Redcliffe City Rotary Club Support towards Dakota's Trail event \$200.00  24.5.13 Newport Waterways Property Owners Support towards fundraising event for Coast Guard, \$100.00	15.3.13	Rotary Club of Redcliffe City		\$2,000.00
16.4.13 Leukaemia Foundation of Qld (Redcliffe Branch)  16.4.13 Oyster Point Scout Group Support towards Scout Programs and Scout Camps. \$200.00  16.4.13 Redcliffe Hospital Auxiliary Inc. Support towards purchase of items for patients & their families. \$200.00  16.4.13 Redcliffe Horse & Porny Club Inc. Support towards the Official Show Jumping Day and trophies. \$300.00  16.4.13 Redcliffe Historical Society Inc. Support towards the production of photographic record of Redcliffe Parks.  16.4.13 Redcliffe Police Citizens & Youth Club. Support towards "Doing Time 4 Kitz" Program. \$300.00  16.4.13 Redcliffe Opportunities for People's Support towards "Doing Time 4 Kitz" Program. \$300.00  16.4.13 Redcliffe Indoor Bowls Association Support towards raffle prize for the annual bowls competition \$100.00  17.4.13 Redcliffe Indoor Bowls Association Support towards accredited training for Council volunteer and citizen of the year  23.4.13 Redcliffe Historical Society Support towards assistance with workshops \$200.00  1.5.13 Daniel Morcombe Foundation Inc Support towards assistance with workshops \$200.00  3.5.13 Rotary Club of Redcliffe City Inc Support towards emergency services appreciation dinner \$250.00  7.5.13 Redcliffe Police Citizens & Youth Club. Support towards the assistance of landscaping and maintenance activities  7.5.13 Redcliffe Police Citizens & Youth Club. Support towards the assistance of landscaping and maintenance activities  7.5.13 Redcliffe Police Citizens & Youth Club. Support towards equipment for the club and community \$500.00  24.5.13 Redcliffe Police Citizens & Support towards beloved safety program \$500.00  24.5.13 Redcliffe City Rotary Club Support towards be purchase of bus to transport disadvantaged children.  10.6.13 Newport Waterways Property Owners Support towards fundraising event for Coast Guard, \$100.00	16.4.13		Support towards the Free Ride Skateboarding Festival.	\$400.00
Branch)  16.4.13 Oyster Point Scout Group Support towards Scout Programs and Scout Camps. \$200.00  16.4.13 Redcliffe Hospital Auxiliary Inc. Support towards purchase of items for patients & their families. \$200.00  16.4.13 Redcliffe Hose & Pony Club Inc. Support towards the Official Show Jumping Day and trophies. \$300.00  16.4.13 Redcliffe Historical Society Inc. Support towards the production of photographic record of Redcliffe Parks.  16.4.13 Redcliffe Police Citizens & Youth Club. Support towards "Doing Time 4 Kitz" Program. \$300.00  16.4.13 Redcliffe Opportunities for People's Enhancement (ROPE)  17.4.13 Redcliffe Indoor Bowls Association Support towards raffle prize for the annual bowls competition \$100.00  22.4.13 Aspire Arts, Cultures & Communites Inc Citizen of the year  23.4.13 Redcliffe Historical Society Support towards assistance with workshops \$200.00  1.5.13 Daniel Morcombe Foundation Inc Support towards reflect training for Council volunteer and citizen of the year  7.5.13 Redcliffe Opportunities for People's Enhancement (ROPE)  7.5.14 Redcliffe Police Citizens & Youth Club. Support towards emergency services appreciation dinner \$250.00  7.5.15 Southern Cross Swimming Club Support towards the assistance of landscaping and maintenance activities  7.5.16 Redcliffe POYC Support towards equipment for the club and community \$500.00  24.5.17 Redcliffe POYC Support towards beloved a Support towards beloved a Support of the Support towards the purchase of bus to transport disadvantaged children.  10.0.00 Support towards the purchase of bus to transport disadvantaged children.	16.4.13	Citipointe Church – Redcliffe	Support towards Youth Program and provision of equipment.	\$500.00
16.4.13 Redcliffe Hospital Auxiliary Inc.  16.4.13 Redcliffe Horse & Pony Club Inc.  16.4.13 Redcliffe Historical Society Inc.  16.4.13 Redcliffe Historical Society Inc.  16.4.13 Redcliffe Police Citizens & Youth Club.  16.4.13 Redcliffe Police Citizens & Youth Club.  16.4.14 Redcliffe Police Citizens & Youth Club.  16.4.15 Redcliffe Opportunities for People's Enhancement (ROPE)  17.4.16 Redcliffe Indoor Bowls Association  17.4.17 Redcliffe Historical Society  17.4.18 Redcliffe Historical Society  17.4.19 Redcliffe Historical Society  17.4.10 Aspire Arts, Cultures & Communites Inc Citizen of the year  18.4.10 Daniel Morcombe Foundation Inc  18.5.11 Redcliffe Opportunities for People's Support towards assistance with workshops  18.5.10 Redcliffe Opportunities for People's Support towards assistance with workshops  18.5.10 Redcliffe Opportunities for People's Support towards emergency services appreciation dinner  18.5.10 Redcliffe Opportunities for People's Support towards annual community dinner dance  18.5.10 Redcliffe Police Citizens & Youth Club.  18.5.11 Southern Cross Swimming Club  18.5.12 Support towards equipment for the club and community  18.500.00  29.5.13 Redcliffe PCYC  20.5.14 Support towards Dakota's Trail event  20.5.15 Support disadvantaged \$1,400.00  20.5.16 Redcliffe City Rotary Club  20.5.17 Support towards the purchase of bus to transport disadvantaged children.  20.5.18 Redcliffe Church  20.5.19 Redcliffe City Rotary Club  20.5.10 Support towards the purchase of bus to transport disadvantaged children.  20.5.10 Report Waterways Property Owners  20.5.11 Newport Waterways Property Owners  20.5.12 Support towards fundraising event for Coast Guard,	16.4.13	,	Support towards the Charity Golf Day fundraising event.	\$200.00
16.4.13 Redcliffe Horse & Pony Club Inc.  16.4.13 Redcliffe Historical Society Inc.  16.4.13 Redcliffe Historical Society Inc.  16.4.13 Redcliffe Police Citizens & Youth Club.  16.4.13 Redcliffe Police Citizens & Youth Club.  16.4.13 Redcliffe Opportunities for People's Enhancement (ROPE)  17.4.13 Redcliffe Indoor Bowls Association  22.4.13 Aspire Arts, Cultures & Communites Inc citizen of the year  23.4.13 Redcliffe Historical Society  17.5.13 Redcliffe Opportunities for People's Support towards assistance with workshops  17.5.13 Redcliffe Gipportunities for People's Support towards assistance with workshops  17.5.13 Redcliffe Opportunities for People's Support towards assistance with workshops  17.5.13 Redcliffe Opportunities for People's Support towards emergency services appreciation dinner  17.5.13 Redcliffe Opportunities for People's Support towards annual community dinner dance  17.5.13 Redcliffe Police Citizens & Youth Club.  17.5.14 Southern Cross Swimming Club Support towards equipment for the club and community  17.5.15 Redcliffe PCYC Support towards bicycle safety program  17.5.16 Support towards Dakota's Trail event  17.5.17 Support Voluch Church  17.5.18 Redcliffe City Rotary Club  17.5.19 Redcliffe City Rotary Club  17.5.10 Support towards the prochase of bus to transport disadvantaged children.  17.5.11 Support Voluch Support towards the purchase of bus to transport disadvantaged children.  17.5.18 Redcliffe City Rotary Club  17.5.19 Support towards the purchase of bus to transport disadvantaged children.  17.5.19 Redcliffe City Rotary Club  17.5.10 Support towards fundraising event for Coast Guard, \$1,400.00 children.	16.4.13	Oyster Point Scout Group	Support towards Scout Programs and Scout Camps.	\$200.00
16.4.13 Redcliffe Historical Society Inc.  Support towards the production of photographic record of Redcliffe Parks.  16.4.13 Redcliffe Police Citizens & Youth Club.  Support towards "Doing Time 4 Kitz" Program.  \$300.00  16.4.13 Redcliffe Opportunities for People's Enhancement (ROPE)  17.4.13 Redcliffe Indoor Bowls Association  Support towards raffle prize for the annual bowls competition  \$100.00  22.4.13 Aspire Arts, Cultures & Communites Inc  Support towards accredited training for Council volunteer and citizen of the year  23.4.13 Redcliffe Historical Society  Support towards assistance with workshops  \$200.00  1.5.13 Daniel Morcombe Foundation Inc  Support towards Cycle for Daniel day  \$100.00  3.5.13 Redcliffe Opportunities for People's Enhancement (ROPE)  7.5.13 Redcliffe Police Citizens & Youth Club.  Support towards annual community dinner dance  \$100.00  24.5.13 Redcliffe Police Citizens & Youth Club.  Support towards the assistance of landscaping and maintenance activities  7.5.13 Redcliffe Police Citizens & Support towards equipment for the club and community  \$500.00  24.5.13 Redcliffe City Rotary Club  Support towards bicycle safety program  \$500.00  24.5.13 Redcliffe City Rotary Club  Support towards Dakota's Trail event  \$200.00  24.5.13 Newport Waterways Property Owners  Support towards fundraising event for Coast Guard,  \$1,400.00	16.4.13	Redcliffe Hospital Auxiliary Inc.	Support towards purchase of items for patients & their families.	\$200.00
Redcliffe Parks.  16.4.13 Redcliffe Police Citizens & Youth Club.  16.4.13 Redcliffe Opportunities for People's Enhancement (ROPE)  17.4.13 Redcliffe Indoor Bowls Association  22.4.13 Aspire Arts, Cultures & Communites Inc Support towards accredited training for Council volunteer and citizen of the year  23.4.13 Redcliffe Historical Society Support towards assistance with workshops \$200.00  1.5.13 Daniel Morcombe Foundation Inc Support towards assistance with workshops \$200.00  3.5.13 Rotary Club of Redcliffe City Inc Support towards emergency services appreciation dinner \$250.00  7.5.13 Redcliffe Police Citizens & Youth Club. Support towards the assistance of landscaping and maintenance activities  7.5.13 Redcliffe Police Citizens & Youth Club. Support towards equipment for the club and community \$500.00  24.5.13 Redcliffe City Rotary Club Support towards Dakota's Trail event \$200.00  24.5.13 Redcliffe City Rotary Club Support towards Dakota's Trail event \$200.00  24.5.13 Redcliffe City Rotary Club Support towards Dakota's Trail event \$200.00  24.5.13 Newport Waterways Property Owners Support towards fundraising event for Coast Guard, \$100.00  11.6.13 Newport Waterways Property Owners Support towards fundraising event for Coast Guard, \$100.00	16.4.13	Redcliffe Horse & Pony Club Inc.	Support towards the Official Show Jumping Day and trophies.	\$300.00
16.4.13 Redcliffe Opportunities for People's Enhancement (ROPE)  17.4.13 Redcliffe Indoor Bowls Association  22.4.13 Aspire Arts, Cultures & Communites Inc  Support towards accredited training for Council volunteer and citizen of the year  23.4.13 Redcliffe Historical Society  Support towards assistance with workshops  \$200.00  1.5.13 Daniel Morcombe Foundation Inc  Support towards cycle for Daniel day  \$100.00  3.5.13 Redcliffe Opportunities for People's Enhancement (ROPE)  7.5.13 Redcliffe Police Citizens & Youth Club.  Support towards annual community dinner dance  \$100.00  \$100	16.4.13	Redcliffe Historical Society Inc.		\$400.00
Enhancement (ROPE)  17.4.13 Redcliffe Indoor Bowls Association Support towards raffle prize for the annual bowls competition \$100.00 22.4.13 Aspire Arts, Cultures & Communites Inc Support towards accredited training for Council volunteer and citizen of the year  23.4.13 Redclicffe Historical Society Support towards assistance with workshops \$200.00 1.5.13 Daniel Morcombe Foundation Inc Support towards Cycle for Daniel day \$100.00 3.5.13 Rotary Club of Redcliffe City Inc Support towards emergency services appreciation dinner \$250.00 7.5.13 Redcliffe Opportunities for People's Support towards annual community dinner dance \$100.00 2.5.13 Redcliffe Police Citizens & Youth Club. Support towards the assistance of landscaping and maintenance activities 7.5.13 Southern Cross Swimming Club Support towards equipment for the club and community \$500.00 24.5.13 Redcliffe PCYC Support towards bicycle safety program \$500.00 24.5.13 Redcliffe City Rotary Club Support towards Dakota's Trail event \$200.00 11.6.13 Citipointe Church Support towards the purchase of bus to transport disadvantaged children.	16.4.13	Redcliffe Police Citizens & Youth Club.	Support towards "Doing Time 4 Kitz" Program.	\$300.00
22.4.13 Aspire Arts, Cultures & Communites Inc  Support towards accredited training for Council volunteer and citizen of the year  23.4.13 Redclicffe Historical Society  Support towards assistance with workshops  \$200.00  1.5.13 Daniel Morcombe Foundation Inc  Support towards Cycle for Daniel day  \$100.00  3.5.13 Rotary Club of Redcliffe City Inc  Support towards emergency services appreciation dinner  \$250.00  7.5.13 Redcliffe Opportunities for People's Enhancement (ROPE)  7.5.13 Redcliffe Police Citizens & Youth Club.  Support towards annual community dinner dance  \$100.00  24.5.13 Southern Cross Swimming Club  Support towards the assistance of landscaping and maintenance activities  Support towards equipment for the club and community  \$500.00  24.5.13 Redcliffe PCYC  Support towards bicycle safety program  \$500.00  24.5.13 Redcliffe City Rotary Club  Support towards Dakota's Trail event  \$200.00  11.6.13 Citipointe Church  Support towards the purchase of bus to transport disadvantaged children.  \$1,400.00	16.4.13	··	Support towards Drama Workshops for ongoing programs.	\$300.00
23.4.13 Redclicffe Historical Society Support towards assistance with workshops \$200.00  1.5.13 Daniel Morcombe Foundation Inc Support towards Cycle for Daniel day \$100.00  3.5.13 Rotary Club of Redcliffe City Inc Support towards emergency services appreciation dinner \$250.00  7.5.13 Redcliffe Opportunities for People's Enhancement (ROPE) Support towards annual community dinner dance \$100.00  7.5.13 Redcliffe Police Citizens & Youth Club. Support towards the assistance of landscaping and maintenance activities  7.5.13 Southern Cross Swimming Club Support towards equipment for the club and community \$500.00  24.5.13 Redcliffe PCYC Support towards bicycle safety program \$500.00  24.5.13 Redcliffe City Rotary Club Support towards Dakota's Trail event \$200.00  11.6.13 Citipointe Church Support towards the purchase of bus to transport disadvantaged children. \$1,400.00	17.4.13	Redcliffe Indoor Bowls Association	Support towards raffle prize for the annual bowls competition	\$100.00
1.5.13 Daniel Morcombe Foundation Inc  Support towards Cycle for Daniel day  \$100.00  3.5.13 Rotary Club of Redcliffe City Inc  Support towards emergency services appreciation dinner  \$250.00  7.5.13 Redcliffe Opportunities for People's Enhancement (ROPE)  Support towards annual community dinner dance  \$100.00  7.5.13 Redcliffe Police Citizens & Youth Club.  Support towards the assistance of landscaping and maintenance activities  7.5.13 Southern Cross Swimming Club  Support towards equipment for the club and community  \$500.00  24.5.13 Redcliffe PCYC  Support towards bicycle safety program  \$500.00  24.5.13 Redcliffe City Rotary Club  Support towards Dakota's Trail event  \$200.00  11.6.13 Citipointe Church  Support towards the purchase of bus to transport disadvantaged \$1,400.00 children.  \$250.00  \$2	22.4.13	Aspire Arts, Cultures & Communites Inc		\$100.00
3.5.13 Rotary Club of Redcliffe City Inc  7.5.13 Redcliffe Opportunities for People's Enhancement (ROPE)  7.5.13 Redcliffe Police Citizens & Youth Club.  Support towards annual community dinner dance  \$100.00	23.4.13	Redclicffe Historical Society	Support towards assistance with workshops	\$200.00
7.5.13 Redcliffe Opportunities for People's Enhancement (ROPE)  7.5.13 Redcliffe Police Citizens & Youth Club.  Support towards the assistance of landscaping and maintenance activities  7.5.13 Southern Cross Swimming Club  Support towards equipment for the club and community \$500.00  24.5.13 Redcliffe PCYC  Support towards bicycle safety program  \$500.00  24.5.13 Redcliffe City Rotary Club  Support towards Dakota's Trail event  \$200.00  11.6.13 Citipointe Church  Support towards the purchase of bus to transport disadvantaged children.  \$100.00  \$	1.5.13	Daniel Morcombe Foundation Inc	Support towards Cycle for Daniel day	\$100.00
Enhancement (ROPE)  7.5.13 Redcliffe Police Citizens & Youth Club. Support towards the assistance of landscaping and maintenance activities  7.5.13 Southern Cross Swimming Club Support towards equipment for the club and community \$500.00  24.5.13 Redcliffe PCYC Support towards bicycle safety program \$500.00  24.5.13 Redcliffe City Rotary Club Support towards Dakota's Trail event \$200.00  11.6.13 Citipointe Church Support towards the purchase of bus to transport disadvantaged children.  12.6.13 Newport Waterways Property Owners Support towards fundraising event for Coast Guard, \$105.00	3.5.13	Rotary Club of Redcliffe City Inc	Support towards emergency services appreciation dinner	\$250.00
activities  7.5.13 Southern Cross Swimming Club Support towards equipment for the club and community \$500.00  24.5.13 Redcliffe PCYC Support towards bicycle safety program \$500.00  24.5.13 Redcliffe City Rotary Club Support towards Dakota's Trail event \$200.00  11.6.13 Citipointe Church Support towards the purchase of bus to transport disadvantaged children.  12.6.13 Newport Waterways Property Owners Support towards fundraising event for Coast Guard, \$105.00	7.5.13		Support towards annual community dinner dance	\$100.00
24.5.13Redcliffe PCYCSupport towards bicycle safety program\$500.0024.5.13Redcliffe City Rotary ClubSupport towards Dakota's Trail event\$200.0011.6.13Citipointe ChurchSupport towards the purchase of bus to transport disadvantaged children.\$1,400.0012.6.13Newport Waterways Property OwnersSupport towards fundraising event for Coast Guard,\$105.00	7.5.13	Redcliffe Police Citizens & Youth Club.		\$1000.00
24.5.13 Redcliffe City Rotary Club Support towards Dakota's Trail event \$200.00  11.6.13 Citipointe Church Support towards the purchase of bus to transport disadvantaged children.  12.6.13 Newport Waterways Property Owners Support towards fundraising event for Coast Guard, \$105.00	7.5.13	Southern Cross Swimming Club	Support towards equipment for the club and community	\$500.00
11.6.13 Citipointe Church Support towards the purchase of bus to transport disadvantaged \$1,400.00 children.  12.6.13 Newport Waterways Property Owners Support towards fundraising event for Coast Guard, \$105.00	24.5.13	Redcliffe PCYC	Support towards bicycle safety program	\$500.00
children.  12.6.13 Newport Waterways Property Owners Support towards fundraising event for Coast Guard, \$105.00	24.5.13	Redcliffe City Rotary Club	Support towards Dakota's Trail event	\$200.00
	11.6.13	Citipointe Church		\$1,400.00
	12.6.13			\$105.00

Cr. Koliana Winchester – Division 6			
Date	Name of Community Organisation	Purpose of Funding	Amount
3.7.12	Redcliffe Peninsula Surf Life Saving Inc.	Support towards the SLS Carnivals.	\$500.00
11.7.12	Redcliffe Little Athletics Association	Support towards Sign On Day.	\$200.00
13.7.12	Redcliffe Environmental Forum	Support towards ongoing website management of Club Events etc.	\$250.00

Cr. Koliana Winchester - Division 6 (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount
3.7.12	Redcliffe Peninsula Surf Life Saving Inc.	Support towards the SLS Carnivals.	\$500.00
11.7.12	Redcliffe Little Athletics Association	Support towards Sign On Day.	\$200.00
13.7.12	Redcliffe Environmental Forum	Support towards organism bay.  Support towards ongoing website management of Club Events	\$250.00
10.7.12	reachie Environmentali orum	etc.	Ψ230.00
30.7.12	Rio Tinto Ride for Cancer	Support towards the Rio Tinto Ride to Conquer Cancer Bike Ride.	\$125.00
2.8.12	Cystic Fibrosis Queensland	Support towards annual fund raising event.	\$1,200.00
10.8.12	Redcliffe Leagues Netball Association Inc.	Support towards cost of Fire Extinguishers to service the Clubhouse/Canteen.	\$335.50
10.9.12	Bramble Bay Bowls & Recreation Club	Support towards the 51st Peninsula Mens Pairs Event.	\$500.00
13.9.12	Lions Club of Redcliffe Central	Support towards the Lions "Walk for an Aussie Kid" Fundraising Event.	\$250.00
13.9.12	Friends of the Abbey Museum Inc.	Support towards the Walk for Winchester Event for the preservation of the medieval stained glass.	\$250.00
17.9.12	Redcliffe Hospital Foundation	Support towards the Charity Golf Day.	\$100.00
25.9.12	Redcliffe PCYC	Support towards low-cost sporting, recreational, welfare and cultural activities.	\$500.00
3.10.12	Zonta Club of Redcliffe Inc.	Support towards promotional activities and fundraising events.	\$300.00
12.10.12	Breathing Space Qld Inc.	Support towards the Breathing Space Open Day	\$100.00
7.11.12	Clontarf Beach State High	Support towards the Annual Art Exhibition.	\$152.00
12.11.12	Redcliffe State High School	Support towards the End of Year Academic Awards.	\$50.00
14.11.12	Peninsula and Districts Football and Sporting Club Inc.	Support towards cost of equipment for Sporting Club.	\$1,200.00
14.11.12	Redcliffe Leagues Netball Association	Support towards a Nutrition in Sports Education Program for young female athletes.	\$275.00
16.11.12	School Community Relations	Support towards the Peninsula Education Precinct (PEP) Student Chef Competition.	\$200.00
16.11.12	Scarborough Lights up Redcliffe Inc.	Support towards the Scarborough Lights "Christmas by the Sea" Event.	\$250.00
26.11.12	Southern Cross Catholic College	Support towards End of Junior Year's Celebration.	\$50.00
29.11.12	Kippa-Ring C&K Preschool and Kindergarten	Support towards Community Event.	\$200.00
30.11.12	City Church Moreton Campus	Support towards the City Church Carols.	\$200.00
30.11.12	Redcliffe Special School	Support towards the School Awards Ceremony.	\$50.00
5.12.12	Our Village Foundation	Support towards the Community Christmas Lunch.	\$100.00
6.12.12	Redcliffe Historical Society Inc.	Support towards the production of DVD "Redcliffe Firsts".	\$1,000.00
11.12.12	Carte Blanche	Support towards 2 day workshop on environment.	\$210.00
11.12.12	Sharon Alback Community Dancers	Support towards Xmas Carolling for Redcliffe Community.	\$850.00
12.12.12	Clontarf Beach State School	Support towards the Year 7 Graduation Awards Night.	\$50.00
14.12.12	Bramble Bay Ladies Bowling Club	Support towards the Wednesday Ladies Bowls Day.	\$110.00
18.12.12	The Community Santa	Support towards Christmas Entertainment along Redcliffe Foreshore.	\$150.00
19.12.12	Grace Lutheran Primary School	Support towards the annual Awards Presentation.	\$50.00
26.2.13	Bramble Bay Bowls & Recreation Club Inc.	Support towards the Wednesday Ladies Bowls Competition.	\$110.00
18.1.13	Redcliffe Art Society Inc.	Support towards the RASart Exhibition of Excellence Awards.	\$250.00
27.2.13	Redcliffe & District Woodcraft Society Inc.	Support towards the annual competition.	\$37.50
15.3.13	Redcliffe Leagues Netball Association Inc.	Support towards the RLNA Sign on Day for Juniors.	\$37.90
15.3.13	Redcliffe Outrigger Canoe Club (ROCC)	Support towards purchase of safety and training equipment.	\$1,329.42
1.5.13	Daniel Morcombe Foundation Inc	Support towards Cycle for Daniel day	\$100.00
3.5.13	Rotary Club of Redcliffe City Inc	Support towards emergency services appreciation dinner	\$250.00

Cr. Koliar	Cr. Koliana Winchester - Division 6 (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount	
9.5.13	The Ladies Guild – The Anglican Parish of Bramble Bay – St Peter the Fisherman Church	Support towards Cent Auction-Saturday 11th May 2013	\$200.00	
16.5.13	Bramble Bay Bowls & Recreation Club	Men's & Women's Event- 25th and 26th May	\$500.00	
19.6.13	Clontarf Beach State School P&C	Support towards fundraising.	\$100.00	
19.6.13	Clontarf Beach State School P&C	Support towards the purchase of equipment for the School Tuckshop.	\$200.00	
20.6.13	Redcliffe Area Youth Space	Support towards the Safe Places Project.	\$128.00	

Cr. David	Cr. David Dwyer – Division 7			
Date	Name of Community Organisation	Purpose of Funding	Amount	
2.7.12	Dakabin State School P&C Assoc.	Support towards the 20th Year Anniversary School Fete.	\$1,000.00	
11.7.12	Narangba Bowls Club Inc.	Support towards the upgrade of office computer system and honour board.	\$1,000.00	
11.7.12	Dakabin State School	Support towards the Classroom Music Program.	\$250.00	
16.7.12	Pine Rivers AH&I Association	Support towards the 2012 Pine Rivers Show Woodchop Event.	\$550.00	
1.8.12	Pine Rivers Koala Care Association Inc.	Support towards cost of Tote Bags to be distributed throughout the Moreton Bay Region.	\$250.00	
1.8.12	Lions Youth Emergency Accommodation Centre	Support towards the Moreton Bay 100 Event.	\$250.00	
1.8.12	Pine Rivers Social Darts Club	Support towards cost of installation of dart boards.	\$500.00	
3.8.12	Kallangur Indoor Bowls	Support towards the Kallangur Indoor Bowls 50th Anniversary Event.	\$100.00	
23.8.12	The Brisbane YMCA (North Pine Country Park)	Support towards the Classic & Hotrod Pre 1974 Cruz Shine and Show Community Event.	\$100.00	
5.9.12	Dakabin State High School	Support towards the Real Heroes Walk Away Fundraiser.	\$350.00	
5.9.12	Pine Rivers Mens Shed Inc.	Support towards the cost of new workshop.	\$150.00	
13.9.12	Friends of the Abbey Museum Inc.	Support towards the Walk for Winchester Event for the preservation of the medieval stained glass.	\$100.00	
13.9.12	Bray Park State High School	Support towards the Bray Park High School Presentation Night.	\$100.00	
19.9.12	Narangba Community Carols Sub Committee – Lions Club of Narangba Inc.	Support towards the Narangba Community Carols Festival.	\$500.00	
16.10.12	The Board Meeting Corporate Surf Event Foundation	Support towards the Lakeside Free Ride Fest.	\$200.00	
23.10.12	Narangba Seniors	Support towards the Narangba Seniors Program activities.	\$200.00	
29.10.12	Dakabin State High School	Support towards the Annual Award Presentation Evening.	\$100.00	
15.11.12	Murrumba State Secondary College	Support towards the Murrumba State Secondary College Awards Night.	\$500.00	
15.11.12	Pine Rivers State High School	Support towards the Real Heroes Day – Promotion of anti-violence within the Community.	\$100.00	
23.11.12	Inner Wheel Australia	Support towards the Inner Wheel Australia National Conference.	\$250.00	
17.12.12	Anzac Memorial Avenue Centenary Committee	Support towards the Anzac Memorial Avenue Centenary.	\$500.00	
17.12.12	Australian Defence Force (2nd Combat Engineer Unit)	Support towards the Welcome Home Fundraising Charity.	\$400.00	
18.12.12	Pine Rivers State High School P&C	Support towards the general operations of the student programs.	\$200.00	
15.1.13	Pine Rivers Golf Club	Support towards development of orientation pack for new members.	\$1,000.00	
23.1.13	Hamilton Pine Rivers Wheelers	Support towards the Anzac "25" Cycle Event.	\$1,000.00	

Cr. David	Cr. David Dwyer - Division 7 (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount	
25.2.13	Klub Kallangur OSHC	Support towards the establishment of an "environmental area" for children.	\$200.00	
18.3.13	Dickson Seniors' Council	Support towards the Dickson Seniors' Expo.	\$100.00	
8.4.13	Pine Rivers Area Committee Crime Stoppers Qld Ltd.	Support towards the Charity Golf Day fundraising event.	\$280.00	
29.4.13	Anzac Memorial Avenue Centenary Committee	Support towards production of brochures	\$400.00	
1.5.13	Daniel Morcombe Foundation Inc	Support towards Cycle for Daniel day	\$1000.00	
1.5.13	Daniel Morcombe Foundation Inc	Support towards Cycle for Daniel day	\$200.00	
2.5.13	Salvation Army Red Shield Appeal	Support for Salvation Army Red Shield Appeal	\$50.00	
2.5.13	Lions Youth Emergency Accommodation Centre Inc	Support towards the Moreton Bay 100 charity bike ride	\$100.00	
23.5.13	Pine Rivers Combined Churches Easter Festival	Support towards the annual Pine Rivers Easter Festival	\$231.17	
23.5.13	Pine Rivers Mens Shed Inc	Support towards Youth Mentoring Project	\$200.00	
23.5.13	Kallangur Girl Guides	Support towards youth encouragement programs	\$150.00	
27.5.13	126 ACU	Support towards indoor rock climbing activity	\$120.00	

Cr. Mick Gillam – Division 8			
Date	Name of Community Organisation	Purpose of Funding	Amount
5.7.12	Act I Theatre	Support towards the Drama Festival – "Act I Theatre Fest".	\$200.00
16.7.12	Pine Rivers AH&I Association	Support towards the 2012 Pine Rivers Show Woodchop Event.	\$550.00
16.7.12	Lawnton Swim Club	Support towards the ongoing promotion of swimming for children and adults.	\$500.00
18.7.12	Pine Rivers Pumas Rugby Union Club	Ongoing general support for Football Club operations. Refer Minute Page 12/1183 – 17 July 2012 Co-ordination Committee.	\$5,000.00
10.8.12	Genesis Christian College P&F Association	Ongoing general support for the P& F Association.	\$300.00
13.8.12	Strathpine Petrie Division 10 Neighbourhood Watch	Ongoing general support for the Watch.	\$200.00
16.8.12	Moreton Youth Music Ensembles Inc.	Support towards the annual fundraising event.	\$100.00
23.8.12	The Brisbane YMCA (North Pine Country Park)	Support towards the Classic & Hotrod Pre 1974 Cruz Shine and Show Community Event.	\$100.00
13.9.12	Friends of the Abbey Museum Inc.	Support towards the Walk for Winchester Event for the preservation of the medieval stained glass.	\$250.00
13.9.12	Bray Park State High School	Support towards the Bray Park High School Presentation Night.	\$350.00
24.9.12	Pine Rivers Community Aquatics Club	General support for 2012/13 Season.	\$500.00
2.10.12	Pine Central Holy Spirit Rugby League Football Club.	Support for Club Activities.	\$200.00
31.10.12	Holy Spirit School	Support towards the Yr. 7 Graduation & Awards Night.	\$270.00
1.11.12	Pine Rivers Musical Association Inc.	Support towards the Musical Presentation of "Oliver".	\$500.00
15.11.12	Pine Rivers social Darts Assoc.	Support towards a Promotion Program for Social Darts.	\$100.00
15.11.12	Pine Rivers Rapids Baseball	Support towards graffiti removal program.	\$250.00
15.11.12	Pine Rivers State High School	Support towards the Annual Speech Night Function.	\$100.00
15.11.12	Pine Rivers State High School	Support towards the Real Heroes Day – Promotion of anti-violence within the Community.	\$100.00
21.11.12	Pine Central Rugby League Club	Support towards the Pine Rivers Cup - Pink Day Event.	\$1,000.00
23.11.12	Inner Wheel Australia	Support towards the Inner Wheel Australia National Conference.	\$100.00
18.12.12	Pine Rivers State High School P&C	Support towards the general operations of the Student programs.	\$200.00

Cr. Mick (	Cr. Mick Gillam – Division 8 (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount	
4.1.13	Pine Rivers United Sports Club	Support towards the general operations and improving skills program.	\$850.00	
9.1.13	Pine Rivers Musical Association Inc.	Support towards Musical Presentation Event.	\$250.00	
14.1.13	Wantima Ladies Golf Club	Support towards the Ladies Golf Day Event.	\$50.00	
18.3.13	Dickson Seniors' Council	Support towards the Dickson Seniors' Expo.	\$50.00	
18.3.13	Girl Guides Qld – Lawnton District Support	Support towards improving life skills of girl guides program.	\$200.00	
18.3.13	Pine Rivers Ladies Bowling Club Inc.	Support towards the Annual Ladies Two Bowl Triples Carnival.	\$100.00	
20.3.13	Pine Rivers United Sports Club Inc.	Support towards soccer development program.	\$950.00	
11.4.13	Strathpine Anglican Church	Support towards fundraising for improving life skills of the parish youth program.	\$100.00	
18.4.13	Vineyard Mercy Centre	Support towards the provision of emergency food parcels	\$50.00	
1.5.13	Daniel Morcombe Foundation Inc	Support towards Cycle for Daniel day	\$50.00	
2.5.13	The Salvation Army	Support towards Salvation Army Red Shield Appeal	\$100.00	
2.5.13	Lions Youth Emergency Accommodation Centre Inc	Support towards the Moreton Bay 100 charity bike ride	\$50.00	
8.5.13	Lawnton Scout Group	Support towards the general operations of the scout group	\$200.00	
16.5.13	Pine Rivers United Sports Club	Support towards training equipment	\$200.00	
23.5.13	Pine Rivers Combined Churches Easter Festival	Support towards the annual Pine Rivers Easter Festival	\$200.00	

Cr. Mike Charlton – Division 9			
Date	Name of Community Organisation	Purpose of Funding	Amount
5.7.12	Act I Theatre	Support towards the Drama Festival – "Act I Theatre Fest".	\$300.00
16.7.12	Pine Rivers AH&I Association	Support towards the 2012 Pine Rivers Show Woodchop Event.	\$550.00
24.7.12	Albany Creek Garden Club Inc.	Support towards the Annual Garden Competition.	\$200.00
2.8.12	Cystic Fibrosis Queensland	Support towards annual fund raising event.	\$1,200.00
6.8.12	Albany Creek Kindergarten Association Inc.	Support towards the 40 Year Celebrations.	\$250.00
16.8.12	Moreton Youth Music Ensembles Inc.	Support towards the annual fund raising event.	\$100.00
23.8.12	The Brisbane YMCA (North Pine Country Park)	Support towards the Classic & Hotrod Pre 1974 Cruz Shine and Show Community Event.	\$100.00
13.9.12	Friends of the Abbey Museum Inc.	Support towards the Walk for Winchester Event for the preservation of the medieval stained glass.	\$250.00
13.9.12	Bray Park State High School	Support towards the Bray Park High School Presentation Night.	\$150.00
21.9.12	Chaplaincy at Albany Creek State School	Support towards a fundraising Walk-a-thon.	\$100.00
17.10.12	Albany Creek State High School	Support towards the Albany Creek SHS Sports Awards Night.	\$50.00
22.10.12	Rotary Club of Albany Creek	Support towards the Christmas in the Creek Community Event.	\$900.00
31.10.12	Holy Spirit School	Support towards the Yr 7 Graduation & Awards Night.	\$270.00
1.11.12	Albany Creek Girl Guides	Support towards the 40 Years of Guiding in Albany Creek Event.	\$720.00
12.11.12	Albany Creek State High School	Support towards the Albany Creek High School Annual Awards Night.	\$200.00
23.11.12	Inner Wheel Australia	Support towards the Inner Wheel Australia National Conference.	\$250.00
26.11.12	Lions Club of Pine Rivers Inc.	Support towards the annual Xmas fundraising event.	\$220.00
29.11.12	Albany Creek State School	Support towards the sponsorship of Albany Creek State School 2012 Yearbook.	\$100.00
18.12.12	Pine Rivers State High School P&C	Support towards the general operations of the Student programs.	\$200.00
4.1.13	Pine Rivers United Sports Club	Support towards the general operations and improving skills program.	\$850.00
14.1.13	Wantima Ladies Golf Club	Support towards the Ladies Golf Day Event.	\$50.00

Cr. Mike Charlton - Division 9 (continued)				
Date	Name of Community Organisation	Purpose of Funding	Amount	
6.3.13	Albany Hills State School	Support towards the Eco Kid/School Veggie Patch maintenance.	\$100.00	
11.3.13	Eatons Hill State School	Support towards the Seniors' Concert.	\$500.00	
18.3.13	Dickson Seniors' Council	Support towards the Dickson Seniors' Expo.	\$200.00	
18.3.13	Pine Rivers Ladies Bowling Club Inc.	Support towards the Annual Ladies Two Bowl Triples Carnival.	\$100.00	
11.4.13	Strathpine Anglican Church	Support towards fundraising for improving life skills of the parish youth program.	\$100.00	
29.4.13	All Saints Parish	Support towards Albany Fair 2013	\$250.00	
1.5.13	Daniel Morcombe Foundation	Support towards Cycle for Daniel day	\$100.00	
2.5.13	Salvation Army Red Shield Appeal	Support for Salvation Army Red Shield Appeal	\$100.00	
2.5.13	Lions Youth Emergency Accommodation Centre Inc	Support towards the Moreton Bay 100 charity bike ride	\$100.00	
23.5.13	Pine Rivers Combined Churches Easter Festival	Support towards the annual Pine Rivers Easter Festival	\$200.00	
5.6.13	Albany Creek Football Club	Support towards the Brisbane Road -v- Albany Creek Football Club community event.	\$500.00	
14.6.13	ACE Netball Club	Support towards the general operations of the Netball Club.	\$250.00	
14.6.13	Albany Creek Cricket Club	Support towards the promotion of cricket in the Moreton Bay Region.	\$250.00	
14.6.13	Albany Creek Gymnastics Club	Support towards the promotion of gymnastics in the Moreton Bay Region.	\$250.00	
14.6.13	Northside Wizards Basketball	Support towards the promotion of basketball in the community.	\$250.00	
14.6.13	Pine Rivers St. Andrews Hockey Club	Support towards the promotion of hockey in the community.	\$250.00	
14.6.13	Railway Modellers' Club of Qld. Inc.	Support towards the promotion of railway modellers in the Moreton Bay Region.	\$250.00	
14.6.13	United Stars Netball	Support towards the promotion of netball in the community.	\$250.00	
14.6.13	Albany Creek Swimming Club	Support towards the promotion of swimming in the community.	\$250.00	
14.6.13	Albany Creek Masters Swimming Club	Support towards the promotion of swimming, fitness and fun in the community.	\$250.00	
14.6.13	Pine Agility Dog Sport Club Inc.	Support towards the promotion of dog agility, obedience, motivation and control in the community.	\$250.00	
14.6.13	Pine Rivers Arts Alliance	Support towards the promotion of arts and culture within the Moreton Bay Regional Council area.	\$250.00	
14.6.13	Pine Rivers Croquet Club	Support towards the promotion, organisation and development of the sport of croquet in the Moreton Bay community.	\$250.00	
24.6.13	Apex Club of Albany Creek	Support towards the general operations of the Apex Club.	\$500.00	

Cr. Brian Battersby – Division 10			
Date	Name of Community Organisation	Purpose of Funding	Amount
27.7.12	Arana Hills Senior & Districts Citizen Club Inc.	General ongoing support for the Seniors Group & cost of equipment.	\$200.00
30.7.12	Triple Y 87.6 Local Community Radio	General ongoing support for the community radio station.	\$200.00
2.8.12	Cystic Fibrosis Queensland	Support towards annual fund raising event.	\$1,200.00
2.8.12	Hills & District Chamber of Commerce	Support towards local Chamber fundraising.	\$245.00
9.8.12	Ferny Grove State High School	Support towards the Senior Awards Night.	\$150.00
21.8.12	Arana Hills Senior & Districts Citizen Club Inc.	General ongoing support for the Seniors Group.	\$100.00
23.8.12	The Brisbane YMCA (North Pine Country Park)	Support towards the Classic & Hotrod Pre 1974 Cruz Shine and Show Community Event.	\$100.00
23.8.12	Golden Valley Keperra Lions	Ongoing support for the community BBQs.	\$154.00
20.9.12	The Golden Valley – Keperra Leo's Club	Support towards the "Walk for an Aussie Kid" Fundraising Event.	\$50.00

Date	Name of Community Organisation	Purpose of Funding	Amount
24.9.12	Arana Sports Inc.	Support towards installation of outdoor power supply for sporting grounds.	\$836.00
27.9.12	St Vincent de Paul	Support towards ongoing charity for the less fortunate.	\$300.00
8.10.12	Save the Children Urban Descent	Support towards the Urban Descent Event.	\$100.00
10.10.12	Bunya Residents Association	Support towards the Community Christmas Event for Bunya and Bunya Downs residents.	\$250.00
22.10.12	Rotary Club of Albany Creek	Support towards the Christmas in the Creek Community Event.	\$600.00
29.10.12	The Hills District Community Garden Inc.	Support towards the promotion of community gardening within The Hills & adjacent Districts.	\$200.00
8.11.12	Golden Valley Keperra Lions Club Inc.	Support towards The Hills Community Carols 2012.	\$500.00
23.11.12	Inner Wheel Australia	Support towards the Inner Wheel Australia National Conference.	\$250.00
26.11.12	Patricks Road State School	Support towards the annual Awards Night.	\$60.00
10.12.12	Ferny Hills State School	Support towards the Year 7 Graduation Ceremony.	\$60.00
7.1.13	Lions Club of Albany Creek	Support towards the annual fund raising event.	\$150.00
14.2.13	Gaythorne RSL Sub Branch Inc.	Support towards assistance to serving & ex-serving members of Australian Defence Force & Families living within MBRC.	\$250.00
25.2.13	National Seniors – Ferny Grove Branch Inc.	Support towards annual fund raising event.	\$150.00
11.3.13	SU Qld Brisbane North	Support towards chaplaincy fundraising.	\$50.00
14.3.13	Melva Welch (Historian)	Support towards local historian projects.	\$250.00
14.3.13	GVK Lions	Support towards community group.	\$1,500.00
18.3.13	Dickson Seniors' Council	Support towards the Dickson Seniors' Expo.	\$100.00
19.3.13	Enoggeroos Orienteering Club	Support towards the mapping of Centenary Lakes and surrounds.	\$500.00
20.3.13	Ferny Hills Girl Guides	Support towards assistance with repairs to Guides Hut.	\$150.00
4.4.13	Bunya Residents Association Inc.	Support towards purchase of Neighbourhood Watch Signs.	\$200.00
15.4.13	33rd Qld State Square Dance Convention	Support towards the 33rd Qld State Square Dance Convention.	\$150.00
22.4.13	Kumbartcho Sanctuary	Support towards environmental centre	\$1000.00
22.4.13	Ferny Districts Amatuer Fishing	Support towards community group	\$200.00
1.5.13	Daniel Morcombe Foundation Inc	Support towards Cycle for Daniel day	\$100.00
2.5.13	Salvation Army Red Shield Appeal	Support towards Salvation Army Red Shield Appeal	\$200.00
2.5.13	Lions Youth Emergency Accommodation Centre Inc	Support towards the Moreton Bay 100 charity bike ride	\$50.00
7.5.13	Farrington Grove Retirement Estate Association	Support towards resident's association	\$200.00
7.5.13	Hills & Districts Chamber of Commerce	Support for local chamber of commerce annual event	\$245.00
9.5.13	Hills District Police Citizens Youth Club	Support for Time4Kids program	\$200.00
14.5.13	Salvation Army Red Shield Appeal	Support for Salvation Army Red Shield Appeal	\$400.00
17.6.13	Asthma Foundation – BMX Fund Raiser	Support towards asthma fundraising.	\$500.00
17.6.13	Birds Injured Rehabilitated & Orphaned	Support towards the local Birds Injured Rehabilitated & Orphaned Group.	\$100.00
17.6.13	Ferny Grove High School	Support towards fundraising for local chaplaincy.	\$100.00

Cr. Bob M	Cr. Bob Millar - Division 11				
Date Name of Community Organisation Purpose of Funding		Amount			
7.8.12	Kids@Narangba Playgroup	Support for the Playgroup Sports Day.	\$100.00		
9.8.12	The Rotary Club of Samford Valley	Support towards the Golf Day Fundraiser for Stem Cell Research.	\$680.00		
16.8.12	Moreton Youth Music Ensembles Inc.	Support towards the annual fund raising event.	\$100.00		
23.8.12	The Brisbane YMCA (North Pine Country Park)	Support towards the Classic & Hotrod Pre 1974 Cruz Shine and Show Community Event.	\$100.00		

Date   Name of Community Organisation   Purpose of Funding	Cr. Bob M	illar - Division 11 (continued)		
5.9.12   Pine Rivers Mens Shed Inc.   Support towards the cost of new workshop.   \$15.00			Purpose of Funding	Amount
13.9.12 Priends of the Abbey Museum Inc.    Support towards the Walk for Winchester Event for the preservation of the medieval stained glass.   Support towards the Swaggies Christmas Event.   \$60.00		, ,	·	
19.9.12 Narangba Community Carols Sub-Committee of Lione Cub of Narangba Inc.  2.10.12 SU Cid Chaplancy Frontine Appeal Support towards the Narangba Community Carols Festival.  2.10.12 Qid Country Women's Association – Samford Parando Branch  2.10.12 Narangba Seniors Support towards the upgrade of fire safety equipment for Hall.  2.20.00  2.10.12 Narangba Seniors Support towards the upgrade of fire safety equipment for Hall.  2.20.00  2.10.12 Dayborn Trailiders Club Inc. Support towards the Warangba Seniors Program activities.  2.20.00  2.11.12 Narangba State School Support towards the Marangba Seniors Program activities.  2.20.00  2.11.12 Narangba State School Support towards the Annual Awards Day.  2.11.13 Dayborn Ladies Bowls Club Support towards the Samford Parkiands & President's Day Bowls Event.  3.11 Samford District Bowls Club Inc. Support towards the Village Bowls Competition.  3.12 Samford District Bowls Club Inc. Support towards the Village Bowls Competition.  3.13 Discon Seniors' Council Support towards the Village Bowls Competition.  3.14 Discon Seniors' Council Support towards the Discon Seniors' Expo.  3.15 Samford Marky Tiped Shield Appeal Support towards Cycle for Daniel day Sco.00  3.15.13 Daniel Morcombe Foundation Inc Support towards Cycle for Daniel day Sco.00  3.15.13 Samford Valley Target Archers Support towards the Octoon Seniors' Expo.  3.15 Samford Valley Target Archers Support towards the Octoon Seniors' Expo.  3.15 Samford Valley Target Archers Support towards Boula catefities Sco.00  2.15.13 Samford Marky Samford Valley Support towards Boula catefities Sco.00  2.15.13 Samford Marky Samford Valley Support towards development needs Sco.00  2.15.13 Samford Marky Samford Valley Support towards sporting development needs Sco.00  2.15.13 Samford Social Group Support towards sporting development needs Sco.00  2.15.13 Samford Marky Samford Valley Support towards sporting development needs Sco.00  2.15.13 Samford Scoil Group Support towards sporting development needs Sco.00  2.15.13 Samford			Support towards the Walk for Winchester Event for the	
Committee of Lione Club of Narangba Inc. 2.10.12 SU Gld Chaptaincy Frontine Appeal Support towards the Frontine fundraising Dinner for School Parch Chaptaincy. 23.10.12 Narangba Seniors Support towards the upgrade of fire safety equipment for Hall. S200.00 23.10.12 Narangba Seniors Support towards the Narangba Seniors Program activities. S200.00 23.10.12 Dayboro Trailiders Club Inc. Support towards the Narangba Seniors Program activities. S200.00 24.11.12 Narangba Seniors Support towards the Narangba Seniors Program activities. S200.00 24.11.12 Dayboro Ladies Bowls Club Support towards the Mark Awards Day. S25.00 4.1.13 Dayboro Ladies Bowls Club Support towards the Amala Awards Day. S25.01 25.2.13 Samford District Bowls Club Inc. Support towards the Samford Parklands & President's Day Bowls Event. S200.00 25.2.13 Samford District Bowls Club Inc. Support towards the Village Bowls Competition. S800.00 13.3.13 Mt. Nebo Christmas Under the Stars Under the Stars Event. S200.00 S20	13.9.12	Dayboro District Progress Association Inc.	Support towards the Swaggies Christmas Event.	\$500.00
Chaptaincy.  12.10.12 Old Country Women's Association – Samford Branch  23.10.12 Nanngba Seriors  Support towards the upgrade of fire safety equipment for Hall.  \$200.00 Branch  Deyboro Trainfeders Club Inc.  Support towards the Nanngba Seriors Program activities.  \$200.00 20.11.12 Nanngba Safate School  Support towards the Nanngba Seriors Program activities.  \$200.00 20.11.12 Nanngba Safate School  Support towards the Nanngba Seriors Program activities.  \$200.00 20.11.12 Nanngba Safate School  Support towards the Nanngba Seriors Program activities.  \$200.00 20.11.12 Nanngba Safate School  Support towards the Nanngba Seriors Program activities.  \$200.00 20.11.12 Nanngba Safate School  Support towards the Nanngba Seriors Program activities.  \$200.00 20.11.12 Nanngba Safate School  Support towards the Samford Parklands & President's Day Bowle School.  \$200.00 20.11.12 Nanngba Safate Safate Support towards the Samford Parklands & President's Day Bowle School.  \$200.00 20.11.12 Nanngba Safate Safate Support towards the Village Bowle Competition.  \$200.00 20.11.12 Nanngba Safate Safate Support towards the Village Bowle Competition.  \$200.00 20.11.12 Nanngba Safate Safate Support towards the Safate Support towards the Christmas Under the Stars Sevent.  \$200.00 20.11.12 Nanngba Safate Safat	19.9.12	,	Support towards the Narangba Community Carols Festival.	\$500.00
Branch 2,10,12 Narangba Seniors Support towards the Narangba Seniors Program activities. \$200,00 29,10,12 Dayboro Trailicidens Club Inc. Support towards the "Flig October" Ride Event. \$220,00 20,11,12 Narangba State School Support towards the Annual Awards Day. \$25,00 4,1,13 Dayboro Laddes Bowls Club Support towards the Annual Awards Day. \$150,00 25,2,13 Semford District Bowls Club Inc. Support towards the Semford Parklands & President's Day Bowls Event. \$300,00 33,3,13 Semford District Bowls Club Inc. Support towards the Village Bowls Competition. \$400,00 34,3,13 Semford District Bowls Club Inc. Support towards the Village Bowls Competition. \$400,00 34,3,13 Dickson Seniors' Council Support towards the Village Bowls Competition. \$400,00 34,3,13 Dickson Seniors' Council Support towards the Dickson Seniors' Expo. \$500,00 25,13 Salvation Army Red Shield Appeal Support towards the Salvation Army Red Shield Appeal Support towards Sycle for Daniel day \$500,00 25,13 Salvation Army Red Shield Appeal Support towards Sycle for Daniel day \$500,00 25,13 Salvation Army Red Shield Appeal Support towards the Salvation Army Red Shield Appeal \$200,00 25,13 Samford Valley Target Archers Support towards the operation of the club \$200,00 24,5,13 Samford Nethall Club Support towards Social activities \$160,00 24,5,13 Semford Nethall Club Support towards Social activities \$160,00 24,5,13 Semford Men's shed Support towards ongoing operations \$250,00 24,5,13 North Pine Poultry Club Support towards ongoing operations \$250,00 24,5,13 North Pine Poultry Club Support towards sporting development needs \$200,00 24,5,13 North Pine Poultry Club Support towards sporting development needs \$200,00 24,5,13 Samford Singrays Swim Support towards sporting development needs \$200,00 24,5,13 Samford District Historical Museum Support towards sporting development needs \$200,00 24,5,13 Samford District Historical Museum Support towards sporting development needs \$200,00 24,5,13 Samford District Historical Museum Support towards sporting development needs	2.10.12	SU Qld Chaplaincy Frontline Appeal		\$150.00
29.10.12 Dayboro Trailriders Club Inc.  Support towards the "Big October" Filde Event.  \$220.00 20.11.12 Narangba State School  Support towards the Annual Awards Day.  \$25.00 4.1.13 Dayboro Ladies Bowls Club  Support towards fund raising event.  \$150.00 25.2.13 Samford District Bowls Club Inc.  Support towards the Samford Parklands & President's Day Bowls Event.  7.3.13 Samford District Bowls Club Inc.  Support towards the Village Bowls Competition.  \$800.00 13.3.13 Mrt. Nabo Christmas Under the Stars  Support towards apupment hire for the Mrt. Nabo Christmas Under the Stars Event.  18.3.13 Dickson Seniors' Council  Support towards the Dickson Seniors' Expo.  \$50.00 2.5.13 Salvation Army Red Shield Appeal Support towards the Dickson Seniors' Expo.  \$50.00 2.5.13 Lions Youth Emergency Accommodation Centre Inc  24.5.13 Samford Valley Target Archers Support towards the operation of the club \$200.00 24.5.13 Samford Scout Group Support towards development needs \$25.00 24.5.13 Samford Men's shed Support towards development needs \$250.00 24.5.13 Samford Men's shed Support towards development needs \$250.00 24.5.13 Probue Club of Samford Valley Support towards development needs \$250.00 24.5.13 Probue Club of Samford Valley Support towards ongoing operations \$250.00 24.5.13 Narangba Rangers Rugby League Football Club Support towards ongoing operations \$250.00 24.5.13 Dayboro Scouts Support towards sporting development needs \$200.00 24.5.13 Samford Stiff Play Group Support towards sporting development needs \$200.00 24.5.13 Dayboro Scouts Support towards ongoing operations \$200.00 24.5.13 Samford Stiff Play Swimming Support towards sporting development needs \$200.00 24.5.13 Dayboro Scouts Support towards sporting development needs \$200.00 24.5.13 Samford Stiff Play Swimming Support towards ongoing operations \$200.00 24.5.13 Samford Stiff Play Swimming Support towards sporting development needs \$200.00 24.5.13 Dayboro Roots Support towards sporting development needs \$200.00 24.5.13 Dayboro Bowling Club Inc Support towards s	12.10.12		Support towards the upgrade of fire safety equipment for Hall.	\$200.00
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25.2.13 Samford District Bowls Club Inc.  Support towards the Samford Parklands & President's Day Bowls Event.  3.13 Samford District Bowls Club Inc.  Support towards the Village Bowls Competition.  \$800.00 Mt. Nebo Christmas Under the Stars Support towards the Village Bowls Competition.  \$800.00 Lis.3.13 Dickson Seniors' Council Support towards the Dickson Seniors' Expo.  \$50.00 Lis.3.13 Dickson Seniors' Council Support towards Support Suppo	20.11.12	Narangba State School	Support towards the Annual Awards Day.	\$25.00
Event.  7.3.13 Samford District Bowlis Club Inc.  Support towards the Village Bowlis Competition.  \$800.00  13.3.13 Mt. Nebo Christmas Under the Stars  Support towards equipment hire for the Mt. Nebo Christmas  Inder the Stars Event.  Support towards the Dickson Seniors' Expo.  \$50.00  18.3.13 Dickson Seniors' Council  Support towards the Dickson Seniors' Expo.  \$50.00  2.5.13 Daniel Morcombe Foundation Inc  Support towards the Dickson Seniors' Expo.  \$50.00  2.5.13 Salvation Army Red Shield Appeal  Support towards the Dickson Seniors' Expo.  \$50.00  2.5.13 Lions Youth Emergency Accommodation Centre Inc  Support towards the Salvation Army Red Shield Appeal  \$200.00  2.5.13 Samford Valley Target Archers  Support towards the Moreton Bay 100 charity bike ride.  \$50.00  2.4.5.13 Samford Scout Group  Support towards Scout activities  \$160.00  2.4.5.13 Samford Netball Club  Support towards Scout activities  \$160.00  2.4.5.13 Samford Netball Club  Support towards development needs  \$200.00  2.4.5.13 Samford Men's shed  Support towards ongoing operations  \$250.00  2.4.5.13 Probus Club of Samford Valley  Support towards breeding education and assistance for community  2.4.5.13 Narangba Rangers Rugby League Football Club  Support towards sporting development needs  \$200.00  2.4.5.13 Narangba Pemons Baseball Club  Support towards sporting development needs  \$200.00  2.4.5.13 Samford Shirtier Instinct Museum  Support towards sporting development needs  \$200.00  2.4.5.13 Samford Shirtier Shirming  Support towards sporting development needs  \$150.00  2.4.5.13 Samford Dishins Swimming  Support towards sporting development needs  \$200.00  2.4.5.13 Samford Dishins Swimming  Support towards sporting development needs  \$150.00  2.4.5.13 Samford Dishins Swimming  Support towards ongoing operations  \$200.00  2.4.5.13 Samford Dishins Swimming  Support towards sporting development needs  \$200.00  2.4.5.13 Samford Dishins Swimming  Support towards sporting development needs  \$200.00  2.4.5.13 Samford Dishins Swimming  Support towards	4.1.13	Dayboro Ladies Bowls Club	Support towards fund raising event.	\$150.00
13.3.13 Mt. Nebo Christmas Under the Stars Under the Stars Event.  18.3.13 Dickson Seniors' Council Support towards equipment hire for the Mt. Nebo Christmas Under the Stars Event.  15.13 Daniel Morcombe Foundation Inc Support towards the Dickson Seniors' Expo. Sol.00 2.5.13 Salvation Army Red Shield Appeal Support towards the Moreton Bay 100 charity bike ride. Sol.00 24.5.13 Samford Valley Target Archers Support towards the operation of the club Support towards Scout activities Support towards development needs Support towards Support towards community service needs Support towards community service needs Support towards support towards ongoing operations Support towards ongoing operations Support towards breeding education and assistance for community Support towards breeding education and assistance for community Support towards breeding education and assistance for community Support towards sporting development needs Support towards the operations of the unit Support towards the operations of the unit Support towards the operations of the unit Support towards sporting development needs Support towards sporting development needs Support towards the operations of the unit Support towards sporting development needs Support towards sporting development needs Support towards sporting development needs Support towards support towards sporting development needs Support towards support towards sporting development needs Support towards support towards support towards support towards support towards support towards support towar	25.2.13	Samford District Bowls Club Inc.		\$600.00
Under the Stars Event.  18.3.13 Dickson Seniors' Council Support towards the Dickson Seniors' Expo. \$50.00  1.5.13 Daniel Morcombe Foundation Inc Support towards Cycle for Daniel day \$50.00  2.5.13 Salvation Army Red Shield Appeal Support towards the Salvation Army Red Shield Appeal \$200.00  2.5.13 Lions Youth Emergency Accommodation Support towards the Moreton Bay 100 charity bike ride. \$50.00  24.5.13 Samford Valley Target Archers Support towards the Operation of the club \$200.00  24.5.13 Samford Scout Group Support towards Scout activities \$150.00  24.5.13 Samford Nethall Club Support towards Scout activities \$200.00  24.5.13 Samford Men's shed Support towards development needs \$200.00  24.5.13 Samford & District Play Group Support towards community service needs \$250.00  24.5.13 Samford & District Play Group Support towards ongoing operations \$200.00  24.5.13 Probus Club of Samford Valley Support towards ongoing operations \$250.00  24.5.13 North Pine Poultry Club Support towards breeding education and assistance for community \$200.00  24.5.13 Narangba Rangers Rugby League Football Support towards sporting development needs \$200.00  24.5.13 Dayboro Scouts Support towards sporting development needs \$200.00  24.5.13 Dayboro Scouts Support towards sporting development needs \$200.00  24.5.13 Samford Stingrays Swim Support towards sporting development needs \$150.00  24.5.13 Samford Stingrays Swim Support towards sporting development needs \$200.00  24.5.13 Samford Stingrays Swim Support towards sporting development needs \$200.00  24.5.13 Samford Stingrays Swim Support towards sporting development needs \$200.00  24.5.13 Dayboro Cowboys Junion Watch Group Support towards ongoing operations \$200.00  24.5.13 Dayboro Dinjones Soccer Club Support towards ongoing operations \$200.00  24.5.13 Dayboro Rural Neighbourhood Watch Group Support towards sporting development needs \$200.00  24.5.13 Dayboro Down Rural Neighbourhood Watch Group Support towards sporting development needs \$200.00  24.5.13 Dayboro Bowling Club Inc Supp	7.3.13	Samford District Bowls Club Inc.	Support towards the Village Bowls Competition.	\$800.00
1.5.13       Daniel Morcombe Foundation Inc       Support towards Cycle for Daniel day       \$50.00         2.5.13       Salvation Army Red Shield Appeal       Support towards the Salvation Army Red Shield Appeal       \$200.00         2.5.13       Lions Youth Emergency Accommodation Centre Inc       Support towards the Moreton Bay 100 charity bike ride.       \$50.00         24.5.13       Samford Valley Target Archers       Support towards the operation of the club       \$200.00         24.5.13       Samford Scout Group       Support towards Scout activities       \$150.00         24.5.13       Samford Netball Club       Support towards development needs       \$200.00         24.5.13       Samford Men's shed       Support towards community service needs       \$250.00         24.5.13       Probus Club of Samford Valley       Support towards ongoing operations       \$100.00         24.5.13       Probus Club of Samford Valley       Support towards preding education and assistance for community       \$200.00         24.5.13       Narangba Rangers Rugby League Football Club       Support towards sporting development needs       \$200.00         24.5.13       Narangba Permons Baseball Club       Support towards sporting development needs       \$200.00         24.5.13       Dayboro Scouts       Support towards sporting development needs       \$150.00         24.5.13<	13.3.13	Mt. Nebo Christmas Under the Stars		\$150.00
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	24.5.13	Samford Riding for the disabled	Support towards the operation of the group	\$350.00
	24.5.13		Support towards the operation of the association	\$200.00

Cr. Bob Millar – Division 11 (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount
24.5.13	Dayboro Kindergarten	Support towards ongoing operations	\$100.00
24.5.13	Samford Lions	Support towards community service programs	\$150.00
24.5.13	Dayboro District Progress Association Inc	Support towards the Dayboro Show	\$600.00
27.5.13	Dayboro Dodgers Netball	Support towards the development and support needs program of the rural area of Moreton Bay Region.	\$200.00
28.5.13	Narangba District Guides	Support towards the community development and support needs program of Moreton Bay Region.	\$150.00
28.5.13	Samford Equestrian Group Inc.	Support towards the community sport and development and support needs program of the rural area of Moreton Bay Region.	\$200.00
28.5.13	Pine Rivers Mens' Shed	Support towards the Youth Mentoring Project.	\$200.00
29.5.13	Samford & District Show Society Inc.	Support towards the Horticulture Section at the Samford & District Show.	\$50.00
29.5.13	Scripture Union Qld - Samford Chaplaincy	Support towards the Charity Rose Expo fundraising event.	\$100.00
29.5.13	Longman Youth Leadership Forum	Support towards the Longman Youth Leadership Forum	\$100.00
29.5.13	Samford & District Show Society Inc.	Support towards the Racing Pigs Section at the Samford & District Show.	\$600.00
29.5.13	Qld Country Womens Association Samford	Support towards the publication of the QCWA Samford 50th Year Birthday Book.	\$100.00
29.5.13	Narangba United Football Club (Soccer)	Support towards the sporting development and support needs program of the Moreton Bay Region.	\$200.00
29.5.13	Scouts Australia – Murrumba District Association	Support towards the provision of signage for the Museum.	\$385.00
30.5.13	Narangba Lions	Support towards community development and support needs program of the Moreton Bay Region.	\$150.00
12.6.13	Narangba State School	Support towards the Athletics Carnival.	\$85.00

Cr. Adrian	Raedel – Division 12		
Date	Name of Community Organisation	Purpose of Funding	Amount
15.8.12	Wamuran Sporting Association Inc.	Support towards the annual community children's carnival.	\$1,500.00
28.8.12	Burpengary Meadows State School P&C	Support towards the School Car Park Safety Works.	\$115.00
28.8.12	Woodford Community Bus Inc.	Support towards the Stampede Catering and Transport Project.	\$1,500.00
31.8.12	Mt. Mee State School P&C Association	Support towards the Biodiversity Program in developing the School's environmental area.	\$2,000.00
31.8.12	Woodford Community Art Group	Support towards the Members' Bi-annual Art Exhibition.	\$1,400.00
13.9.12	Stanley River Junior Rugby League	Support towards the Stanley River JRL Presentation Evening.	\$1,000.00
13.9.12	Friends of the Abbey Museum Inc.	Support towards the Walk for Winchester Event for the preservation of the medieval stained glass.	\$250.00
15.10.12	Queensland Tent Pegging Association Inc.	Support towards the Queensland Tent Pegging Championships.	\$500.00
22.11.12	Woodford & District Bowls Club Inc.	Support towards the Woodford & District Bowls Club Birthday Event.	\$500.00
29.11.12	Queensland Folk Federation Inc.	Support towards the Woodford Folk Festival.	\$500.00
19.12.12	Woodford and Region Men's Shed Inc.	Support towards the purchase of equipment.	\$2,000.00
19.12.12	Bellthorpe Progress Association Inc.	Support towards the Re-opening Event for the Bellthorpe Range Road.	\$500.00
19.3.13	Vietnam Veterans Association of Australia Qld Branch Inc.	Support towards the official opening of Service Ex-Service Family Support Centre and charity concert.	\$250.00
6.6.13	Woodford A.P. & I Assoc. Inc.	Support towards the Woodford Show Ball.	\$250.00
6.6.13	Burpengary Western Performance Club	Support towards the Queensland State Quarter Horse Show.	\$250.00

Enquiries regarding the Mayor's Regional and Councillors' Community Support Fund Register can be directed to the Co-ordinator Executive Services on 3480 6564.

## **Accountability**

Council's Chief Executive Officer maintains a Register of Interests for all Councillors, relevant officers, and related persons. Councillors must declare any material personal interest in matters brought before Council and leave the chambers when the matter is being considered and voted on. Councillors are also required to disclose any personal or professional associations that could reasonably be regarded as having a conflict of interest in an issue being considered, or about to be considered, at a meeting.

A copy of the Councillors' Registers of Interests can also be viewed on Council's website www.moretonbay.qld.gov.au.

In accordance with the Local Government Regulation 2012, Councillors and relevant officers must declare any gift or accumulation of gifts valued at over \$500 for registration in the Register of Interest for Gifts, Hospitality & Memberships. In accordance with Council's Sponsored Hospitality Benefits, Awards & Prizes Policy, officers must declare any gifts received over \$100 in value, for registration in the Gifts Register.

# Complaints Process – Administrative Action Complaints

Council has adopted a policy to effectively manage all administrative action complaints from receipt to resolution. The following principles are followed to ensure fairness when conducting an investigation of a complaint:

- Procedural fairness/natural justice is to be applied.
- The establishment and maintenance of a complete document trail as it may be needed to facilitate a subsequent review.
- Where appropriate, the civil standard of proof applies for administrative investigations. This means that for a complaint to be upheld, it must have been determined that it is a more likely outcome in the circumstances.
- Confidentiality about the investigation must be maintained to the extent that it can reasonably be achieved, subject to other legal requirements about the disclosure of information.

The assessment of a complaint has three stages which are as follows:

- Stage One Initial assessment;
- Stage Two Comprehensive assessment;
- Stage Three Resolving a complaint.

Further information on council's Complaints Policy and process can be obtained at www.moretonbay.qld.gov.au

A Complaints Register has been established providing details with regard to the outcomes of complaints. This is reviewed in relation to the type of complaints and resolution rates. The majority of complaints were successfully resolved in 2012/13.

There were 14 complaints lodged under the Complaints Process - Administrative Action Complaints during 2012/13. There were 2 complaints outstanding under this policy as at 30 June 2013.

There was 1 complaint outstanding from the previous financial year as at 1 July 2012.

The remaining 11 complaints for the 2011/12 financial year were resolved in accordance with Council's policy. All complainants were advised of the outcome of their complaints and their external review rights.

## Access to registers and documents

Council is required under the Local Government Regulation 2012, to keep certain documents, maintain certain registers, and to make these available for public inspection.

The following registers are available for inspection at the Strathpine Office during office hours. A number of these documents can also be viewed on Council's website.

#### Registers

- · Register of Contact with Lobbyists
- · Register of Grants requiring indemnity
- · Councillors' Registers of Interest
- Mayor's Regional and Councillors' Community Support Fund Register
- · Register of Gifts and Sponsored Hospitality Benefits
- Register of Awards and Recognition
- Register of Administrative Action Complaints
- Chief Executive Officer's Delegation Register
- · Council Delegation Register
- · Local Laws Register
- Register of Backflow Prevention Devices
- Register of On-Site Sewerage Facilities
- · Register of Plumbing Notices
- A register of all development applications (i) made by the assessment manager – Available on Request (each Pathway has a register report which can be generated at any time to provide this information. N.B. The register can be in electronic form and due to the volume of development applications would not be kept in hard copy form and would be made available at time of request).
- Parks, Reserves and Foreshores Register
- Impounded Animal Register
- Approved Inspection Program Register
- Environmentally Relevant Activity Business Register
- Cemetery Register
- Animal Registration Register
- · Community Engagement Register
- Register of Approvals granted under s74 of the Statutory Bodies Financial Arrangements Act 1982

### Access to registers and documents (con't)

**Administrative Access Documents** 

- Fees & Charges
- Annual Report
- · Council Minutes & Agendas
- Council Budget
- Financial Statements
- Employees' Code of Conduct
- Right to Information/Information Privacy Application Forms
- Council Policies
- Request for Tender Documents Issued
- Corporate Plan
- Operation Plan
- Submitted Progressive and final Rehabilitation Reports
- MBRC Cultural Strategy
- Planning Schemes (Caboolture ShirePlan, PineRiversPlan and Redcliffe City Planning)
- Show cause notice and enforcement notice given by the local government under this Act or the Building Act 1975
   Available on Request)
- Each enforcement order made by the court on the application of the local government – Available on Request
- Each enforcement order made by the court on the application of the local government – Available on Request
- Sustainable Planning Act, 2009:
  - All documents that the Local Government is required to keep available for inspection and/or purchase under sections 724 to 727 and 736 of SPA.
  - All documents council must keep available for inspections and/or purchase under section 728 to 730 and 734 to 735 of SPA
- Each agreement to which the assessment manager or a concurrence agency is a party about a condition of a development approval – Available on Request
- Each show cause notice and enforcement notice given by the assessment manager as an assessing authority – Available on Request
- Amendments to the planning schemes
- Current Temporary Local Planning Instruments
- Current Planning Scheme Policies
- Superseded local planning instruments
- Building and Plumbing Applications to the property Owner or their authorised representative only
- All documents that the Local Government is required to keep available for inspection and/or purchase under section 542 of the Environmental Protection Act 1994
- Other Documents or information prescribed under regulation
- National Construction Code

Council produces numerous free publications on a range of topics from community health matters to tourism which are available on council's website and at Customer Service Centres and Libraries. Council's website www.moretonbay.qld.gov.au also offers extensive information on council meeting agendas, electronic copies of Councillors newsletters, policies, media releases and job vacancies.

## Competitive neutrality

In accordance with Section 48 of the Local Government Act 2009, council is required to adopt a process for resolving competitive neutrality complaints. The process must deal with resolving concerns prior to a formal complaint being made (preliminary review process). Concerns that cannot be resolved after a genuine attempt has been made can become a formal complaint that will be referred to the Queensland Competition Authority as council's appointed referee for investigating and reporting on competitive neutrality complaints about the council's business activities.

Council has adopted a Competitive Neutrality Complaints Policy in order to provide a process for resolving these complaints. Council received no investigation notices for complaints and references during this financial year. As a result, there were no referrals to the Queensland Competition Authority.

# Right to Information & Information Privacy

Pursuant to the Right to Information Act 2010 (RTI Act), a person has the right to access information held by Council which is not available via council's Publication Scheme.

The RTI Act deals primarily with access to non-personal information. Access to personal information can only occur where there is a mixed access application. A mixed access application is an application for a combination of the applicant's personal information and another person's personal information.

Should access to another's personal information be requested, council may consult with the other party concerning release of the information.

'Information' includes (but not restricted to):

- a paper file
- microfiche
- print-outs
- computer records and files
- visual material (eg. films, photographs)
- audio-visual material

During the reporting year council received 133 applications under the Act, of which 16 remained outstanding at the end of the financial year. A total of 7 applications went to internal review. Under the Act, council endeavours to provide access to as many documents under the administrative access arrangements as possible.

Applications to access documents under the RTI Act must be made on the approved form which is available on council's website and at Customer Service Centres.

A key aspect of democratic governance is the responsible handling of personal information and Moreton Bay Regional Council is strongly committed to protecting the individual's right to privacy and protecting the personal information of individuals.

The Information Privacy Act 2009 (QId) (the Act) provides for access and amendment rights to personal information held by council.

Obligations about the collection, use, storage and disclosure of personal information are provided in the Information Privacy Principles (Principles) contained in the Act.

The eleven (11) Principles are contained in Schedule 3 in the Act and appear in Appendix 'A'.

Under the Act personal information held by local governments must be responsibly and transparently collected and managed (including transfer of personal information held by council to other agencies, other levels of government and to the community sector or private sector) in accordance with the Principles.

The Act also provides a new complaint mechanism for any act or practice that is a breach of the Principles. Council has adopted a Privacy Plan to both assist officers when dealing with privacy matters and also to provide assurance to members of the public in understanding how their personal information is managed within council, and in accordance with the Act.

During the reporting year council received under the Act one Information Privacy application, however this application was withdrawn. There were no Personal Information Amendments applications.

## Regional, sub-regional and intergovernmental relationships

The Mayor, Councillors and management meet regularly with other local authorities and government agencies to foster regional cooperation on issues affecting South-East Queensland. Some of these relationships include:

- Aus industry
- Australian Tax Office
- Broadband Today Alliance
- Brisbane District Disaster Management Group
- CEO's Regional Collaboration Group
- Crime and Misconduct Commission
- LinkWater
- Local Buy Pty Ltd
- Local Government Association of Queensland Inc
- Main Roads Metropolitan Distribution Tourism Signage Committee
- Moreton Bay Taskforce
- Museum and Gallery Services Queensland
- North-East Moreton Mosquito Organisation (NEMMO)
- Office of Economic and Statistical Research (part of QLD Treasury)
- Other SEQ Councils
- Queensland Audit Office
- Queensland Coastal Council's Group
- Queensland Competition Authority
- · Queensland Department of Agriculture, Fisheries and Forestry
- Queensland Department of Education, Training & Employment
- Queensland Department of State Development, Infrastructure & Planning
- Queensland Department of Environment & Heritage Protection
- Queensland Department of Local Government
- Queensland Department of Tourism, Major Events, Small Business & the Commonwealth Games

- Queensland Department of Transport & Main Roads (North Coast Region)
- Queensland Electoral Commission
- Queensland Health
- Queensland Information Centre Association
- Queensland Local Government Community Services Association
- Queensland Ombudsman
- Queensland National Parks. Recreation, Sport & Racing
- Queensland Tourism Industry Council
- Queensland Water Commission
- Regional Development Australia Moreton Bay
- Regional Galleries Association of Queensland
- Regional Landscape and Open Space Advisory Committee
- Regional Managers' Coordination Network Environment
- Regional Urban Integrated Water Management Group
- SEQ Council of Mayors Sister City Relationships
- SEQ Healthy Waterways Network
- SEQ Regional Surveyors Forum & Principal Plumbing Inspectors Forum
- SEQ Regional Animal Management Group (SEQRAM)
- SEQ Water Corporation
- SEQ Water Grid Manager
- Tourism Queensland
- Unitywater
- Upper Brisbane Region Catchment Network Inc.
- Volunteering Queensland

## **Policies**

## Reimbursement of Expenses and Provision of Facilities for Councillors

Council will pay direct or reimburse the Councillor for reasonable expenses relating only to the categories listed below, provided that those expenses are part of the process of Councillors discharging their official duties:

This Policy complies with the following principles developed for the Reimbursement of Expenses and Provision of Facilities for Councillors:

- Use of public monies in the public interest by responsible budgeting and accounting.
- Fair and reasonable allocation of council resources (allowances, facilities and other benefits) to enable all Councillors to conduct the duties of their office.
- Transparent decision-making by public disclosure of policy and resolutions; and
- Accountability for expenditure and use of facilities through full justification and acquittal.

Councillors need to be reasonably resourced to enable them to effectively discharge their duties and responsibilities.

The payment and/or reimbursement of expenses and provision of facilities for Councillors:

- is to be open and transparent, prudent, responsible, acceptable to the community and in accordance with statutory requirements;
- based on ensuring economy and efficiency; and
- subject to budget provisions.

#### Implementation of Policy

Only Councillors are entitled to reimbursement of expenses or have access to facilities allocated for their use by the council under this Policy. Wherever practicable, council officers will provide the specified facilities and manage the payment on behalf of the Councillors. Any claims by Councillors for reimbursement of expenses are to be authorised by the CEO or delegated officer.

#### **Payment Or Reimbursement Of Expenses**

Council will pay direct or reimburse the Councillor the reasonable expenses relating only to the categories listed below, provided that those expenses are part of the process of Councillors discharging their official duties:

- (1) Council business representing council at conferences and workshops or delivering a paper on behalf of council, provided that such attendance has been specifically directed/authorised by a resolution of council, reimbursement of expenses to the extent specified in the Reimbursement of Travel Expenses Policy Directive applies. Where the Mayor or Councillor is required to represent council at events and functions in the South-East Queensland, any expenses associated with this attendance will be met by council. In the case of the Mayor, when accompanied by his/her spouse/partner, or where the Mayor delegates the attendance to another Councillor to represent him/her, any expenses associated with the attendance of the spouse/partner will be met by council.
- (2) Professional Development needs the payment of expenses for mandatory professional development requires council approval. There are two categories of professional development for Councillors, being mandatory training and discretionary training:

- (a) mandatory training; ie, training on council related matters which council deems to be necessary by resolution. Examples of such training include Councillor induction, code of conduct, meeting procedures and legislative obligations. Council will meet all costs associated with mandatory training. Where Councillors are members of professional associations which address ongoing training needs and professional development for Councillors, this is regarded as mandatory training for the purposes of this policy.
- (b) discretionary training; ie, where a Councillor identifies a need to attend a conference, workshop or training to improve skills relevant to his or her role as a Councillor, other than mandatory training as above or acquire publications including reference material to improve skills relevant to his/her role, expenses shall be reimbursed up to a maximum amount in accordance with the guidelines. The funding limit for each Councillor for discretionary training is \$5,000, adjusted by the annual CPI increase, during their four year term of office.
- (3) **Travel costs** within the scope identified in the Reimbursement of Travel Expenses Policy Directive (the cost of using private vehicles for council purposes will be reimbursed but only if such use is authorised by a resolution of council and the claim is based on log book details which substantiate the relevance of the travel for council business).
- (4) Accommodation accommodation, and related incidental costs associated with travel for council business related purposes (reimbursement of expenses to the extent specified in the Reimbursement of Travel Expenses Policy Directive applies).
- (5) **Meals** the actual cost of each meal when travelling for business related purposes subject to the maximum cost listed in the Reimbursement of Travel Expenses Policy
- (6) **Hospitality expenses** reimbursement to each Councillor is limited to \$500/annum while reimbursement to the Mayor is limited to \$6,000/annum, adjusted by the annual CPI increase.
- (7) Cab charge reimbursement of cab charges or public transport tickets to attend official council functions only.

Any expense incurred by any Councillor which is either beyond the scope of, or in excess of, the levels of reimbursement listed above is the sole responsibility of the Councillor who incurred the expense.

The policy was adopted in the 2012/13 financial year on 12/1123 of council's Coordination Committee Meeting. The committee recommendation was as follows:

- That council adopt the draft Reimbursement of Expenses and Provision of Facilities for Councillors Policy, as tabled.

  That council outhorize the course of responsible expenses incurred and the provision.
- That council authorise the payment of reasonable expenses incurred and the provision of facilities to its Councillors according to the Policy adopted by council.
- That the Chief Executive Officer arrange for a Public Notice regarding council's approval of the Reimbursement of Expenses and Provision of Facilities for Councillors Policy to be placed in the local newspapers.

## **Council Supplied or Subsidised Facilities**

Council will cover the complete cost of the supply and use of the facilities listed below except for those costs associated with personal/private or other non-council related use. Any Councillor may request facilities beyond the scope or standard listed below, however, those enhanced facilities, if made available, will only be provided if that Councillor pays the difference in cost between the standard facilities and those requested.

All facilities provided to Councillors remain the property of council and must be returned when a Councillor resigns or when his/her term expires.

Each Councillor is to have access to the following basic facilities under the categories listed:

#### **Administrative Tools and Office Amenities:**

- An individual office for the Mayor and each Divisional Councillor.
- Secretarial support for the Mayor and Councillors be provided as determined appropriate by the Chief Executive Officer
- 3. A laptop/computer for council business.

  The standard of computer shall be similar to that available to council Managers.
- 4. A Digital Camera.
- Council's landline, network and internet facilities. Remote (including home office) access to council's network and the internet may be via a council provided wireless connection.
- A shared fax/scanner which is dedicated to use solely by, or on behalf of, Councillors at each district office.
- A single printer, shared copier and paper shredder which is dedicated to use solely by, or on behalf of, Councillors at each district office
- 8. Stationery for official purposes only. Council stationery is not to be converted or modified in any way and may only be used for carrying out the functions of the role of Councillor. Stationery is not to be used for promotion of the Councillor for election purposes.
- Publications, copies of relevant legislation, books and journals related to council's business operations and local government generally.

#### Home Office

Councillors may be provided with a facsimile machine and printer for business use only. For home office telecommunication needs, including internet, refer to item 5 above.

#### **Maintenance Costs of council equipment**

Council will cover all ongoing maintenance costs associated with council owned equipment to ensure it is operating for optimal professional use.

#### Name Badges and Uniforms

Councillors will be provided with corporate clothing including jackets, shirts, skirts, trousers, ties and scarves etc., to the value of \$350 per term and will be supplied with name badges and any safety equipment required to fulfil their role.

#### **Vehicles**

Unless otherwise requested by an individual Councillor, council shall provide each Councillor a vehicle for council business. Alternatively, a Councillor may be reimbursed travel costs in accordance with the Reimbursement of Travel Expenses Policy Directive attached in the related link of this Policy. Private use of a council vehicle is allowed subject to compliance with council's Motor Vehicle Policy.

#### **Telecommunication Needs**

Councillors will be provided with a mobile telephone or a hand held PDA device (e.g. Blackberry) in order to carry out their role as Councillor with council meeting all costs. In the case of the Mayor the cost of installation, rental and calls of a dedicated council business use telephone to his/her residence, will be met by council. If a Councillor uses a personally owned mobile device for council business, council will reimburse the costs incurred (rental and calls) for business related use.

#### **Legal Costs and Insurance Cover**

Council may, by resolution, decide and pursuant to Section 240 of the Local Government Act, to cover costs incurred through any inquiry, investigation, hearing or legal proceedings into the conduct of a Councillor, or arising out of, or in connection with the Councillor's performance of his/her civic functions.

Councillors will be covered under council insurance policies while discharging civic duties. Specifically, insurance cover will be provided for public liability, professional indemnity, Councillor's liability, personal accident and/or workers compensation, international and domestic travel insurance.

#### **Rates Concessions**

Council offers a range of rates concessions in support of a fair and equitable rates system. In considering the application of concessions, the council is guided by the principles of:

- Equity acknowledging the different levels of capacity to pay
- Accountability making decisions and acknowledging the effects of those decisions
- Transparency making clear the availability of concessions and eligibility requirements
- Flexibility responding where possible to unforseen changes in the local economy
- Fairness taking into consideration the circumstances that lead up to the application for a concession
- Sustainability long term planning to ensure the financial sustainability of concessions

For the financial year ending 30 June 2013 the council exercised its power to grant a concession for rates or charges under the Local Government (Finance, Plans and Reporting) Regulation 2010, Chapter 2, part 10, in the following ways:

#### **Council Pensioner Rebate**

Subject to the eligibility criteria, property owners in receipt of a maximum rate of pension were entitled to receive a partial rebate from council on their general rate and charges levied on the land in the amount equivalent to 50 per cent of the total levy up to the Maximum Rebate as outlined in council's Revenue Statement 2012/13.

#### **State Government Pensioner Subsidy**

Subject to the eligibility criteria, property owners in receipt of a pension were entitled to a partial rebate on their general rate and charges levied on the land in the amount prescribed under the Queensland Government Pensioner Rate Subsidy Scheme.

#### **Voluntary Conservation Agreements**

The council offered a partial rebate to property owners who entered into a voluntary conservation agreement in accordance with council policy.

#### Community Organisations - Rebate (Caboolture)

The council offered a partial rebate to community and charitable organisations in accordance with the Caboolture District Rate Based Assistance policy.

#### Community Organisations - Rebate (Pine Rivers)

The council offered a partial rebate to community and charitable organisations in accordance with the Pine Rivers District Policy CS R.9.

#### Community Organisations - Rebate (Redcliffe)

The council offered a partial rebate to community and charitable organisations in accordance with the Redcliffe Donations in Lieu of Rates policy.

#### **Tenders**

In accordance with s228(7) of the Local Government Regulation 2012, council did not invite tenderers to change their tenders to take into account a change in the tender specification during the financial year.

### **Special Charges**

In accordance with the Local Government Act, council levied a number of special charges for the 2012/13 financial year.

A summary of special charges is provided below:

#### **Rural Fire Brigade Special Charge**

Council made and levied the Rural Fire Brigade Special Charge on all rateable land within the Moreton Bay Regional Council local government area identified by the gazetted Rural Fire Board area maps for rural fire boards listed below, except for land on which the State Government Urban Fire Levy was levied.

Rural fire boards:

- Booroobin Rural Fire Brigade
- Bellthorpe Rural Fire Brigade
- Clear Mountain Rural Fire Brigade
- Closeburn/Cedar Creek Rural Fire Brigade
- Dayboro and District Rural Fire Brigade
- Delaney's Creek Rural Fire Brigade
- Donnybrook Town Rural Fire Brigade
- Elimbah Rural Fire Brigade
- Meldale Rural Fire Brigade
- Mount Mee Rural Fire Brigade
- Mount Nebo Rural Fire Brigade
- Narangba West Rural Fire Brigade
- Ocean View Rural Fire Brigade
- Rocksberg-Moorina Rural Fire Brigade
- Samford Rural Fire Brigade
- Samsonvale Rural Fire Brigade
- Stanmore District Rural Fire Brigade
- Stony Creek Rural Fire Brigade
- Toorbul Rural Fire Brigade
- Villeneuve Neurum (part) Rural Fire Brigade
- Wamuran Rural Fire Brigade

The special charge raised \$255,850 in the 2012/13 financial year to assist with the costs associated with maintaining a rural fire service in these areas.

#### **Rural Recycling and Waste Management Special Charge**

Council made and levied the Rural Recycling and Waste Management Special Charge on rateable land that was used, at least partially, for residential purposes and which is improved land not subject to a waste management utility charge. The purpose of this charge is to assist in meeting the costs associated with the provision and management of recycling and waste disposal facilities.

The special charge raised \$407,670 in the 2012/13 financial year.

#### **Commercial Waste Management Special Charge**

Council made and levied the Commercial Waste Management Special Charge on rateable land that was used for commercial purposes and which is improved land not subject to a waste management utility charge. The purpose of this charge is to assist in meeting the costs associated with the provision and management of waste disposal facilities.

The special charge raised \$293,608 in the 2012/13 financial year.

#### North Lakes Enhanced Services Special Charge

Council made and levied the North Lakes Enhanced Services Special Charge on all rateable land within the suburb of North Lakes. The parks, public areas, road reserves, street furniture and park infrastructure in North Lakes requires higher maintenance levels than comparable facilities across the region due to the type, quality and number of facilities provided.

The special charge raised \$876,560 in the 2012/13 financial year for the cost associated with the provision of this higher level of maintenance.

#### **Newport Canal Maintenance Special Charge**

Council made and levied Newport Canal Maintenance Special Charge on rateable land described below for the purpose of funding works for preserving, maintaining and keeping clean and navigable the canals at Newport Waterways.

The special charge applied to properties in the suburb of Newport with canal frontage. This area included lots in community titles schemes where the scheme land has canal frontage, and the whole of the Newport Waterways Marina complex which is on multiple titles but is a single canal-front entity in terms of land use.

The levy raised \$663,416. \$2,426,436 million was spent in the 2012/13 financial year.

#### **Pacific Harbour Canal Maintenance Special Charge**

Council made and levied the Pacific Harbour Canal Maintenance Special Charge on the rateable land described below for the purpose of funding works for preserving, maintaining and keeping clean and navigable the canals and associated public infrastructure at Pacific Harbour.

The special charge applied to properties in the Pacific Harbour estate with canal frontage. This included lots in a community titles scheme where the scheme land has canal frontage, and the whole of the Pacific Harbour Marina complex. The whole area is precisely delineated on a map prepared and adopted by the council for this purpose.

The levy raised \$217,744. \$210,134 was spent in the 2012/13 financial year.

#### **Bribie Gardens Canal Maintenance Special Charge**

Council made and levied the Bribie Gardens Canal Maintenance Special Charge on the rateable land described below for the purpose of funding works for preserving, maintaining and keeping clean and navigable the canals and preserving and maintaining the lock and weir at Bribie Gardens.

The special charge applied to properties in the Bribie Gardens estate with canal frontage regardless of whether they are located in front of or behind the lock and weir. To avoid confusion, this included lots in community titles schemes where the scheme land has canal frontage. The whole area is precisely delineated on a map prepared and adopted by the council for this purpose.

The levy raised \$53,264. \$229,667 was spent in the 2012/13 financial year.

#### **Redcliffe Aerodrome Special Charge**

Council made and levied the Redcliffe Aerodrome Special Charge on the rateable land identified below for the purpose of funding works for the operation, maintenance, repair and upgrading of Redcliffe Aerodrome.

The special charge was levied on rateable properties comprising the leased private, business or commercial sites adjacent to Redcliffe Aerodrome. As the Redcliffe Aerodrome is not a commercial airport, the primary use of and benefit from the operation, maintenance and upgrading of the aerodrome is conferred upon the private air transport and aviation-related businesses which occupy premises within the aerodrome boundaries. The level of this special charge was set by council to reflect sufficient and equitable contributions by these property owners to the cost of providing both operational and capital works and services at the aerodrome.

The special charge raised \$141,468 in the 2012/13 financial year.

Further information on the special charges for the 2012/13 financial year is available in council's budget, accessible online at www.moretonbay.qld.gov.au

# CEO Assessment of Council's Performance (Section 190(1)(a) of the LGR12)

Council's strategic and operational goals are contained in its Corporate Plan 2012-2017 and Operational Plan 2012-13. These plans also contain key performance indicators that measure council's progress towards achieving these goals. In 2012/13 council successfully attained or exceeded the majority of KPIs.

# Beneficial Enterprises (Section 41 of the LGA09)

In 2012-13 council assisted the beneficial enterprise conducted by Unitywater of supplying water and wastewater services to customers in the Moreton Bay Region through an agreement with Unitywater to implement a Subsidy Scheme, and by contributing funds to Unitywater for this purpose.

# Identifying significant business activities (Section 45 of the LGA09)

In accordance with section 45 of the Local Givernment Act 2009, Council conducted the following business activities during 2012/13.

#### **Business Activity**

- · Property Services
- Immunisation
- Redcliffe Cultural Centre
- Disability in Home Services
- Family Day Care
- Birralee Child Care Centre
- Home Assist
- Pine Rivers Respite Service
- Community Assisted Transport Service
- Morayfield Park Leisure Centre
- Caboolture HUB Learning & Business Space
- Bribie Island Aquatic Centre
- Council Swimming Pools
- Pool Facility Management
- Bells Caravan Park
- Bongaree Caravan Park
- Toorbul Caravan Park
- Donnybrook Caravan Park
- Beachmere Caravan Park
- QLD State Equestrian Centre
- Albany Links Golf Club

Waste Services\*

- Woodford Swimming Pool
- \* During 2012/13 the business activity of waste services was identified as a significant business activity and the competitive neutrality princple was applied in the form of full cost pricing.

No other business activity was identified as a significant business activity for and during 2012/13.



## The Community Financial Report

The community financial report is prepared to provide residents, businesses and other stakeholders with an understanding of council's financial performance and position over the 2012/13 financial year.

It aims to give readers a summary of council's financial statements, along with key financial statistics and ratios for the reporting period.

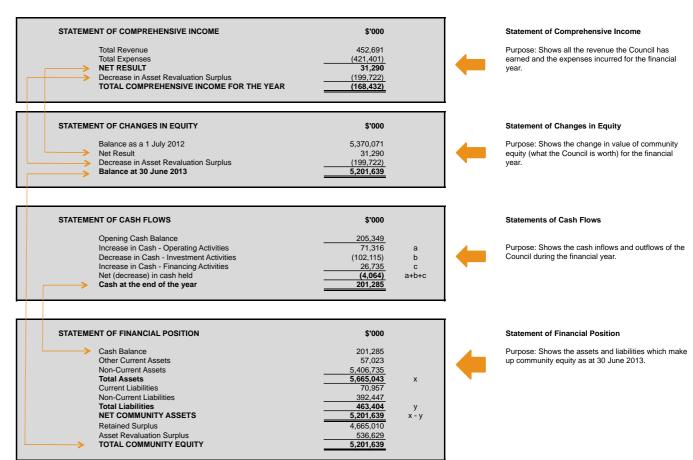
#### **Financial Statements**

Financial statements are formal records of the financial performance and position of an organisation.

There are four financial statements that assist in providing a high level picture of council finances for the 2012/13 financial year. These include:

- Statement of Comprehensive Income
- Statement of Financial Position
- · Statement of Changes in Equity
- · Statement of Cash Flows

The purpose and relationship between the four key financial statements is set out in the diagrams below.

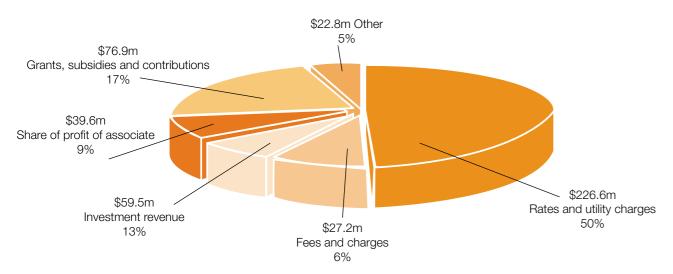


## **SOURCING OUR REVENUE: Where our money comes from**

#### **Statement of Comprehensive Income**

The following graph identifies where council's revenue came from for the 2012/13 financial year.

#### Source of revenue - \$452.6 million

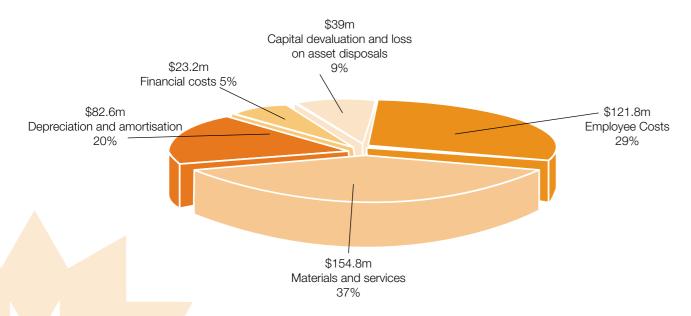


## **IDENTIFYING OUR EXPENSES: Where our money goes**

#### **Statement of Comprehensive Income**

The following graph shows the expenses incurred during the 2012/13 financial year.

### Expenditure by type - \$421.4 million

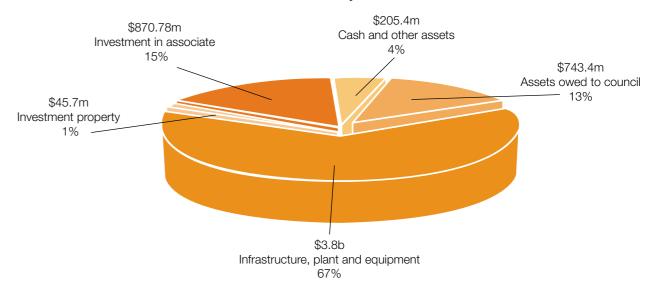


## **ASSETS: What The Community Owns**

#### **Statement of Financial Position**

Council owned \$5.7 billion in assets as at 30 June, 2013. Major categories of assets owned by council include:

#### What the community owns - \$5.7 billion

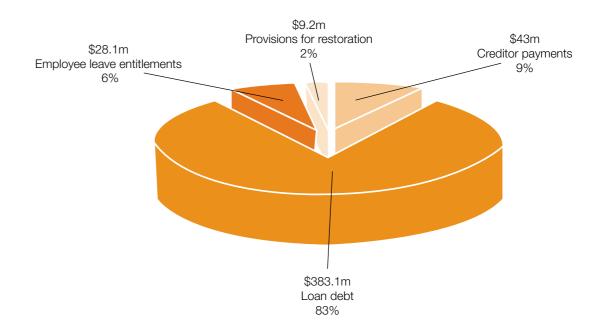


## LIABILITIES: What The Community Owes

#### **Statement of Financial Position**

Council's liabilities totalled \$463.4 million as at 30 June, 2013. Major categories of liabilities include:

#### What the community owes - \$463.4 million



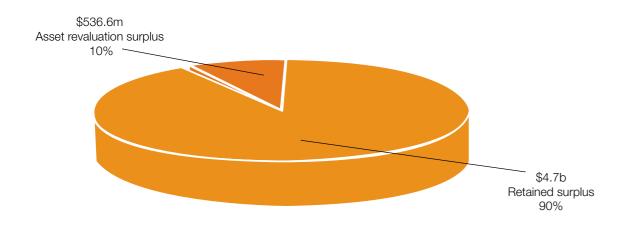
### **COMMUNITY EQUITY**

#### **Statement of Changes in Equity**

Community equity (what council is worth) is measured as the net of council's assets, less liabilities. Council's total community equity as at 30 June, 2013 was \$5.2 billion.

The following graph highlights the breakdown of community equity:

#### Breakdown of community equity - \$5.2 billion



## CASH: How council received and spent cash

Statement of Cash Flows

Council ended the 2012/13 financial year with \$201.3 million in cash. This is a very strong cash position and council holds a large portion of cash with banks, earning income on interest gained on term deposits.

The following table highlights the movement of cash for the 2012/13 financial year.

Cash Holdings - For the year ended 30 June 2013	\$'000
Cash at beginning of the financial year	205,349
Plus increased cash from operations	71,316
Plus increased cash from external loans	42,000
Plus increased cash from the sale of assets	3,821
Plus increased cash from capital grants, subsidies, contributions and donations	37,566
Plus increased cash from dividends received	26,903
Plus net movement in loans to community organisations	(73)
Plus net movement in loans to Unitywater	4,111
Less cash spent on the repayment of external loans	(15,265)
Less payments for infrastructure, plant and equipment	(174,443)
Cash at end of the financial year	201,285

## **SUMMING IT UP: Responsible Financial Management**

In a period of continued growth and expansion, responsible financial management is crucial for council to provide key services and strike the balance between meeting the needs of the community today, and providing a solid financial future for the Moreton Bay Region.

## **Financial Sustainability Ratios**

The community financial report contains three measures of financial sustainability used to demonstrate council is operating in a prudent financial manner and ensuring council's long-term financial sustainability and viability.

	2011/2012 Result	2012/2013 Result	Target	Analysis
Asset sustainability ratio Demonstrates whether council is renewing infrastructure assets at the same rate that it is wearing out its overall stock of assets.	85.6%	70%	greater than 90%	For the year ended 30 June 2013, council's asset sustainability ratio was 70%. Whilst this result is below the recommended target of 90%, council believes that its replacement assets are being renewed at an appropriate time.
Net financial liabilities ratio  Demonstrates the extent to which the net financial liabilities of council can be serviced by its operating revenues.	42.3%	50.6%	not greater than 60%	This ratio indicates council has the capacity to fund its financial liabilities and may have the capacity to increase its loan borrowings if required. Council's ratio is well under the 60% upper limit for this ratio.
Net financial liabilities ratio (excluding water revenues and debt) Demonstrates the extent to which the net financial liabilities of Council can be serviced by its operating revenues. Water related revenues and debt are removed from the calculation.	-29.3%	-14.0%	not greater than 60%	The ratio indicates Council is well under the recommended target. As Council retained the water related debt when it's water business transferred to Unitywater the ratio calculated above is distorted. To give readers of the community financial report a better indication of Councils capacity to meets its net financial liabilities a recalculated ratio is provided.
Operating surplus ratio Demonstrates the extent to which operating revenues cover operating expenses only or are available for capital purposes.	6.1%	5.6%	between 0% and 10%	This positive ratio indicates council has achieved an operating surplus with recurring operating revenue exceeding recurring operating expenses. This facilitates utilising operating surpluses to help fund capital expenditure thus placing less reliance on borrowings. The flow on effects of reduced borrowings is reduced levels of associated interest expense. Council is committed to achieving strong operating surplus ratios into the future to ensure long-term financial sustainability.

The targets indicated are recommended by the Department of Local Government and Planning in accordance with the "Financial management (sustainability) guideline 2013'. The guideline is available from the department's website.

## **Financial Snapshot**

The financial snapshot table (below) compares key financial information at the end of the current reporting period with the previous reporting period.

	2011/2012	2012/2013
Net rate revenue	207.8m	226.6m
Fees and charges revenue	28.1m	27.2m
Total operating revenue	400.4m	405.2m
Total capital revenue	129.5m	47.5m
Operating expenses	376.2m	382.4m
Interest expense on loans	21.8m	22.2m
Total Debt	356.4m	383.1m
Net Result	128.5m	31.3m
Operating result	24.3m	22.8m
Capital project expenditure	151.6m	178.6m
Total cash	205.3m	201.3m
Total assets	5.8b	5.7b
Total liabilities	431.6m	463.4m
Total equity	5.4b	5.2b

### Feedback

If you have any feedback or wish to contact us in relation to any of the information contained in this report please send an email to mbrc@moretonbay.qld.gov.au.

Moreton Bay Regional Council
RECORDS MANAGEMENT
2 2 OCT 2013

OBJ ID: 48721251

## **MORETON BAY REGIONAL COUNCIL**

## FINANCIAL STATEMENTS

FOR THE YEAR ENDED

30 June 2013

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## Moreton Bay

## STATEMENT OF COMPREHENSIVE INCOME For the year ended 30 June 2013

	Note	2013 \$'000	Restated 2012 \$'000
Income	11010	4.000	4000
Revenue			
Operating Revenue			
Rates and utility charges	3	226,641	207,808
Fees and charges	4	27,213	28,073
Rental income	5	6,796	6,052
Grants, subsidies and contributions	6(a)	29,408	41,549
Interest revenue	7	59,520	62,816
Sales revenue	8	4,192	4,520
Other revenue	9	11,828	12,524
Share of profit of associate	21	39,571	37,071
		405,169	400,413
Capital Revenue			
Grants, subsidies and contributions	6(b)	47,509	128,812
Total Revenue		452,678	529,225
Capital Income	10	13	645
Total Income		452,691	529,870
Expenses			
Operating Expenses			
Employee benefits	11	(121,829)	(116,649)
Materials and services	12	(154,770)	(162,018)
Depreciation and amortisation	13	(82,576)	(74,310)
Finance costs	14	(23,224)	(23,175)
		(382,399)	(376,152)
Capital Expenses	15	(39,002)	(25,190)
Total Expenses		(421,401)	(401,342)
NET RESULT		31,290	128,528
Other Comprehensive Income			
tems that will not be reclassified to net result			
Decrease in asset revaluation surplus	29	(199,722)	79,940
Total other comprehensive income for the year		(199,722)	79,940
TOTAL COMPREHENSIVE INCOME FOR THE YEAR		(168,432)	208,468

The above statement should be read in conjunction with the accompanying notes and Significant Accounting Policies. Comparative figures have been restated. Refer to Note 36 for details.



## STATEMENT OF FINANCIAL POSITION As at 30 June 2013

		2013	Restated 2012	Restated 2011
	Note	\$'000	\$'000	\$'000
Assets				
Current Assets				
Cash and cash equivalents	16	201,285	205,349	205,693
Trade and other receivables	17	56,075	55,715	55,494
Inventories	18	948	1,009	1,008
Total Current Assets		258,308	262,073	262,195
Non-Current Assets				
Trade and other receivables	17	683,369	687,686	691,856
Investments	19	15	15	15
Investment property	20	45,721	47,320	
Investment in associate	21	870,659	858,779	849,361
Property, plant and equipment	22	3,803,832	3,941,977	3,771,282
Intangible assets	23	3,139	3,815	4,714
Total Non-Current Assets		5,406,735	5,539,592	5,317,228
Total Assets		5,665,043	5,801,665	5,579,423
Liabilities				
Current Liabilities				
Trade and other payables	24	46,525	44,992	45,237
Borrowings	25	18,221	15,282	13,461
Provisions	26	3,112	2,025	2,061
Other	27	3,099	477	918
Total Current Liabilities		70,957	62,776	61,677
Non-Current Liabilities				
Trade and other payables	24	4,417	4,265	3,947
Borrowings	25	364,908	341,112	328,828
Provisions	26	23,122	23,441	23,368
Total Non-Current Liabilities		392,447	368,818	356,143
Total Liabilities		463,404	431,594	417,820
NET COMMUNITY ASSETS		5,201,639	5,370,071	5,161,603
Community Equity				
Retained surplus	28	4,665,010	4,633,720	4,505,192
Asset revaluation surplus	29	536,629	736,351	656,411

The above statement should be read in conjunction with the accompanying notes and Significant Accounting Policies. Comparative figures have been restated. Refer to Note 36 for details.



# Moreton Bay

#### STATEMENT OF CHANGES IN EQUITY For the year ended 30 June 2013

		Retained Surplus	Asset Revaluation Surplus	Total Community Equity
	Note	28	29	
	_	\$'000	\$'000	\$'000
Balance as at 1 July 2012	19	4,633,720	736,351	5,370,071
Net result Other comprehensive income for the year		31,290		31,290
Decrease in asset revaluation surplus  Total comprehensive income for the year	3	31,290	(199,722) (199,722)	(199,722) (168,432)
Balance at 30 June 2013	-	4,665,010	536,629	5,201,639
Balance as at 1 July 2011 (Restated)		4,505,192	656,411	5,161,603
Net result		128,528	4	128,528
Other comprehensive income for the year Increase in asset revaluation surplus		2	79,940	79,940
otal comprehensive income for the year	-	128,528	79,940	208,468
Balance at 30 June 2012	-	4,633,720	736,351	5,370,071

The above statement should be read in conjunction with the accompanying notes and Significant Accounting Policies. Comparative figures have been restated. Refer to Note 36 for details.

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#### STATEMENT OF CASH FLOWS

#### For the year ended 30 June 2013

	Note	2013 \$'000	2012 \$'000
	-11010	V 000	4000
Cash flows from operating activities			
Receipts from customers		293,033	275,150
Payments to suppliers and employees		(301,243)	(304,517)
Interest received		59,520	62,816
Rental income		6,796	6,052
Non capital grants and contributions		29,408	41,549
Tax equivalent received		6,109	4,608
Borrowing costs		(22,307)	(21,912)
Net cash inflow from operating activities	35	71,316	63,746
Cash flows from investing activities			
Payments for property, plant and equipment		(174,159)	(140,451)
Payments for intangible assets		(226)	(95)
Payments for investment property		(58)	(4,795)
Proceeds from sale of property, plant and equipment		3,821	2,178
Net movement in loans to community organisations		(73)	81
Net movement in loans to Unitywater		4,111	3,844
Dividends received from associate		26,902	27,715
Other dividends received		1	-
Grants, subsidies, contributions and donations		37,566	33,328
Net cash outflow from investing activities		(102,115)	(78,195)
Cash flows from financing activities			
Proceeds from borrowings		42,000	27,500
Repayment of borrowings		(15,265)	(13,395)
Net cash inflow from financing activities		26,735	14,105
Net (decrease) in cash held		(4,064)	(344)
Cash at beginning of the financial year		205,349	205,693
Cash at end of the financial year	16	201,285	205,349

The above statement should be read in conjunction with the accompanying notes and Significant Accounting Policies.

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Moreton Bay

## NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

#### 1 Significant accounting policies

#### 1.A Basis of preparation

These general purpose financial statements for the period 1 July 2012 to 30 June 2013 have been prepared in accordance with Australian Accounting Standards, Australian Accounting Interpretations and other authoritative pronouncements issued by the Australian Accounting Standards Board. They also comply with the requirements of the Local Government Act 2009 and the Local Government Regulation 2012.

These financial statements have been prepared under the historical cost convention except for the revaluation of certain non-current assets.

#### 1.B Statement of compliance

These general purpose financial statements comply with all accounting standards and interpretations issued by the Australian Accounting Standards Board (AASB) that are relevant to Council's operations and effective for the current reporting period. Because Council is a not-for-profit entity and the Australian Accounting Standards include requirements for not-for-profit entities which are inconsistent with International Financial Reporting Standards (IFRS), to the extent these inconsistencies are applied, these financial statements do not comply with IFRS.

The main impacts are:

- the offsetting of revaluation and impairment gains and losses within a class of assets
- the timing of the recognition of non-reciprocal grant revenue

#### 1.C Constitution

Council is constituted under the Queensland Local Government Act 2009 and is domiciled in Australia.

#### 1.D Date of authorisation

The financial statements were authorised for issue on the date they were submitted to the Auditor-General for final signature. This is the date the management certificate is signed.

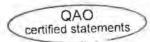
#### 1.E Currency

Council uses the Australian dollar as its functional currency and its presentation currency.

#### 1.F Adoption of new and revised Accounting Standards

In the current year, Council adopted all of the new and revised Standards and Interpretations issued by the Australian Accounting Standards Board (AASB) that are relevant to its operations and effective for the current reporting period. The adoption of the new and revised Standards and Interpretations has not resulted in any material changes to Council's accounting policies.

At the date of authorisation of the financial statements, the Standards and Interpretations listed below were in issue but not yet effective.



## NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

	Effective for annual report periods beginning on or after:
AASB 9 Financial Instruments (December 2009)	1 January 2015
AASB 10 Consolidated Financial Statements	1 January 2013
AASB 11 Joint Arrangements	1 January 2013
AASB 12 Disclosure of Interests in Other Entities	1 January 2013
AASB 13 Fair Value Measurement	1 January 2013
AASB 119 Employee Benefits (completely replaces existing standard)	1 January 2013
AASB 127 Separate Financial Statements (replaces the exiting standard together with AASB 10)	1 January 2013
AASB 128 Investments in Associates and Joint Ventures (replaces the exiting standard)	1 January 2013
AASB 1053 Application of Tiers of Australian Accounting Standards	1 July 2013
AASB 1055 Budgetary Reporting	1 July 2014
2009-11 Amendments to Australian Accounting Standards arising from AASB 9 (December 2009)	1 January 2015
2010-2 Amendments to Australian Accounting Standards arising from Reduced Disclosure Requirements	1 July 2013
2010-7 Amendments to Australian Accounting Standards arising from AASB 9 (December 2010)	1 January 2015
2010-10 Further Amendments to Australian Accounting Standards - Removal of Fixed Dates for First-time Adopters	1 January 2013
2011-2 Amendments to Australian Accounting Standards arising from the Trans-Tasman Convergence Project - Reduced Disclosure Requirement	1 July 2013
2011-4 Amendments to Australian Accounting Standards to Remove Individual Key Management Personnel Disclosure Requirements	1 July 2013
2011-6 Amendments to Australian Accounting Standards - Extending Relief from Consolidation, the Equity Method and Proportionate Consolidation - Reduced Disclosure Requirements	1 July 2013
2011-7 Amendments to Australian Accounting Standards arising from the Consolidation and Joint Arrangements Standards	1 January 2013
2011-8 Amendments to Australian Accounting Standards arising from AASB 13	1 January 2013

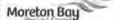
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## NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

2011-10 Amendments to Australian Accounting Standards arising from AASB 119 (September 2011)	1 January 2013	
2011-11 Amendments to Australian Accounting Standards arising from AASB 119 (September 2011) arising from Reduced Disclosure Requirements	1 July 2013	
2011-12 Amendments to Australian Accounting Standards arising from Interpretation 20 (AASB 1)	1 January 2013	
2012-1 Amendments to Australian Accounting Standards - Fair Value Measurement - Reduced Disclosure Requirements (AASB 3, AASB 7, AASB 13, AASB 140, & AASB 141)	1 July 2013	
2012-2 Amendments to Australian Accounting Standards - Disclosures - Offsetting Financial Assets and Financial Liabilities	1 January 2013	
2012-3 Amendments to Australian Accounting Standards - Offsetting Financial Assets and Financial Liabilities (AASB 132)	1 January 2014	
2012-4 Amendments to Australian Accounting Standards - Governments Loans (AASB 1)	1 January 2013	
2012-5 Amendments to Australian Accounting Standards arising from Annual Improvements 2009-2011 Cycle (AASB 1,AASB 101,AASB 116, AASB 132 & AASB 134 and Interpretation 2)	1 January 2013	
2012-6 Amendments to Australian Accounting Standards - Mandatory Effective Date of AASB 9 and Transition Disclosures (AASB 9,AASB 2009-11,AASB 2010-7, AASB 2011-7 & AASB 2011-8)	1 January 2013	
2012-7 Amendments to Australian Accounting Standards arising from Reduced Disclosure Requirements (AASB 7,AASB 12,AASB 101 & AASB 127)	1 July 2013	
2012-9 Amendments to AASB 1048 arising from the Withdrawal of Australian Interpretation 1039	1 January 2013	
2012-10 Amendments to Australian Accounting Standards - Transition Guidance and other Amendments (AASB 1,5,7,8,10,11,12,13,101,102,108,112,118,119,127,128,132,133,1 34,137,1023,1038,1039,1049,& 2011-7 and Interpretation 12)	1 January 2013	
2012-11 Amendments to Australian Accounting Standards - Reduced Disclosure Requirements and Other Amendments (AASB 1, AASB 2, AASB 8, AASB 10, AASB 107, AASB 128, AASB 133, AASB 134 & AASB 2011-4)	1 July 2013	
2013-1 Amendments to AASB 1049 - Relocation of Budgetary Reporting Requirements	1 July 2014	
2013-2 Amendments to AASB 1038 - Regulatory Capital	31 March 2013	
2013-3 Amendments to AASB 136 - Recoverable Amount Disclosures for Non-Financial Assets	1 January 2014	
Interpretation 20 Stripping Costs in the Production Phase of a Surface Mine	1 January 2013	
Interpretation 21 Levies	1 January 2014	

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#### AASB 9 Financial instruments (effective from 1 January 2013)

AASB 9, which replaces AASB 139 Financial Instruments: Recognition and Measurement, is effective for reporting periods beginning on or after 1 January 2015 and must be applied retrospectively. The main impact of AASB 9 is to change the requirements for the classification, measurement and disclosures associated with financial assets. Under the new requirements the four current categories of financial assets stipulated in AASB 139 will be replaced with two measurement categories: fair value and amortised cost, and financial assets will only be able to be measured at amortised cost where very specific conditions are met.

Management have yet to assess the impact that AASB 9 Financial Instruments and 2009-11 Amendments to Australian Accounting Standards arising from AASB 9 is likely to have on the financial statements of Council as it is anticipated that further amendments will occur. Council does not expect to implement the amendments prior to the adoption date of 1 January 2015.

#### Consolidation Standards

The AASB issued a suite of six related accounting standards which are effective for annual reporting periods beginning on or after 1 January 2014. The following standards aim to improve the accounting requirements for consolidated financial statements, joint arrangements and off balance sheet vehicles.

AASB 10 Consolidated Financial Statements

AASB 11 Joint Arrangements

AASB 12 Disclosure of Interests in Other Entities

AASB 127 Separate Financial Statements

AASB 128 Investments in Associates and Joint Ventures

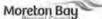
AASB 2011-7 Amendments to Australian Accounting Standards arising from the Consolidated and Joint Arrangements Standards

The AASB is planning to amend AASB 10. The amendments are expected to clarify how the IASB's principles about control of entities should be applied by not-for-profit entities in an Australian context. Hence, Council is not yet in a position to reliably determine the future implications of these new and revised standards for the Council's financial statements.

AASB 10 redefines and clarifies the concept of control of another entity, and is the basis for determining which entities should be consolidated into another entity's financial statements. Once the AASB finalises its not-for-profit amendments to AASB 10, Council will reassess the nature of its relationships with other entities, including entities that aren't currently consolidated.

AASB 11 deals with the concept of joint control and sets out new principles for determining the type of joint arrangements that exits, which in turn dictates the accounting treatment. The new categories of joint arrangements under AASB 11 are more aligned to the actual rights and obligations of the parties to the arrangement. Subject to any not-for-profit amendments to be made to AASB 11, Council will need to assess the nature of any arrangements with other entities to determine whether a joint arrangement exists in terms of AASB 11.





#### NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

#### AASB 13 Fair Value Measurement (AASB 13)

AASB 13 applies to reporting periods beginning on or after 1 January 2013 and will therefore be applied by Council in the 2013-14 reporting period. This standard is not required to be applied retrospectively, therefore there is no impact from the application of AASB 13 to values or other disclosures in the 2012-13 financial statements.

The standard sets out a new definition of "fair value", as well as new principles to be applied when determining the fair value of assets and liabilities. The new requirements will apply to all of the Council's assets and liabilities (excluding leases) that are measured and/or disclosed at fair value or another measurement based on fair value. The key changes will relate to the level of disclosures required.

Council has commenced reviewing its fair value methodologies (including instructions to valuers, data used and assumptions made) for all items of property, plant and equipment measured at fair value to determine whether those methodologies comply with AASB 13. To the extent that the methodologies don't comply, the necessary changes will be implemented. While the Council is yet to complete this review, no significant changes are anticipated, based on the fair value methodologies presently used. Therefore, and at this stage, no consequential material impacts are expected for Council's property, plant and equipment as from 2013-14.

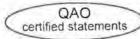
AASB 13 will require an increased amount of information to be disclosed in relation to fair value measurements for both assets and liabilities. The recognised fair values will be classified according to the following fair value hierarchy that reflects the significance of the inputs used in making these measurements:

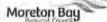
Level 1 - Fair values that reflect the unadjusted quoted prices in active markets for identical assets or liabilities.

Level 2 - Fair values that are based on inputs other than quoted prices that are directly or indirectly observable for the asset or liability.

Level 3 - Fair values that are derived from data not observable in a market.

To the extent that any fair value measurement for an asset or liability uses data that is not "observable" outside the Council, the amount of information to be disclosed will be relatively greater.





#### Amendments to AASB 119 Employee Benefits

A revised version of AASB 119 Employee Benefits applies from reporting periods beginning on or after 1 January 2013. The revised AASB 119 is generally to be applied retrospectively.

The revised standard includes changed criteria for accounting for employee benefits as "short-term employee benefits". Had Council applied the revised standard this year annual leave currently classified as a "short-term benefit" would have been reclassified as a "long-term benefit". However, no reported amounts would have been amended as the Council already discounts the annual leave liability to present value in respect of amounts not expected to be settled within 12 months (refer Note 1.V).

The concept of "termination benefits" is clarified and the recognition criteria for liabilities for terminations benefits will be different. If termination benefits meet the timeframe criterion for "short-term employee benefits", they will be measured according to the AASB 119 requirements for "short-term employee benefits". Otherwise, termination benefits will need to be measured according to the AASB 119 requirements for "other long-term employee benefits". Under the revised standard, the recognition and measurement of employer obligations for "other long-term employee benefits" will need to be accounted for according to most of the requirements for defined benefit plans.

The revised AASB 119 also includes changed requirements for the measurement of employer liabilities/assets arising from defined benefit plans, and the measurement and presentation of changes in such liabilities/assets. Council contributes to the Local Government Superannuation Scheme (Qld) as disclosed in Note 32. The revised standard will require Council to make additional disclosures regarding the Defined Benefits Fund element of the scheme. Additional disclosures will only be possible where Local Government Superannuation Scheme (Qld) can segregate Councils defined benefits fund scheme assets and liabilities from other Councils and other accumulation schemes.

The reported results and position of the Council will not change on adoption of the other pronouncements as they do not result in any changes to the Council's existing accounting policies. Adoption will, however, result in changes to information currently disclosed in the financial statements. The Council does not intend to adopt any of these pronouncements before their effective dates.

#### 1.G Critical accounting judgements and key sources of estimation uncertainty

In the application of Council's accounting policies, management is required to make judgements, estimates and assumptions about carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. The estimates and assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised and in future periods as relevant.

The estimates and assumptions that have the potential to cause a material adjustment to the carrying amounts of assets and liabilities within the next financial year are outlined in the following financial statement notes:

Investment Property - Note 1.O and Note 20
Valuation and depreciation of property, plant and equipment - Note 1.P and Note 22
Impairment of non-current assets - Note 1.S
Liabilities - Note 1.V
Provisions - Note 1.X and Note 26
Contingencies - Note 31

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#### NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2013

#### 1.H Rates, grants and other revenue

Rates, grants and other revenue are recognised as revenue on receipt of funds or earlier upon unconditional entitlement to the funds.

#### Rates

Where rate monies are received prior to the commencement of the rating period, the amount is recognised as revenue in the period in which they are received, otherwise rates are recognised at the commencement of the rating period.

#### Grants and subsidies

Grants and subsidies are recognised as revenue upon receipt. Where Council is obligated to repay grant and subsidy income an expense is recognised once that obligation is known.

Where grants are received that are reciprocal in nature, revenue is recognised as the various performance obligations under the funding arrangement are fulfilled.

#### Non-cash contributions

Non-cash contributions with a value in excess of the recognition thresholds are recognised as revenue and as non-current assets. Non-cash contributions below the thresholds are recorded as revenue and expenses.

Physical assets contributed to Council by developers in the form of infrastructure are recognised as revenue when the development becomes "on maintenance" (i.e. Council obtains control of the assets) and there is sufficient data in the form of drawings and plans to determine the approximate specifications and values of such assets. All non-cash contributions are recognised at the fair value of the contribution on the date of acquisition.

#### Infrastructure cash contributions

AASB Interpretation 18 *Transfers of Assets from Customers* has been applied prospectively from 1 July 2009. Infrastructure cash contributions are recorded as income upon receipt unless those contributions relate to the provision of specific infrastructure that is required to be constructed by a certain time in which case those contributions would be recorded as a liability in the Statement of Financial Position. The contributions would then be recognised as income upon the successful construction of the specific infrastructure.

#### Rental income

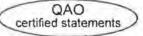
Rental revenue from investment and other property is recognised as income on a periodic straight line basis over the lease term.

#### Interest

Interest received is accrued over the term of the investment.

#### Share of profit

As a party to the participation agreement with Unitywater, Council receives a proportional share of net profits as a participation return. Returns are calculated on the post-tax operating profits of Unitywater. Revenue is recognised on an accruals basis.



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#### Sales revenue

Sale of goods is recognised when the significant risks and rewards of ownership are transferred to the buyer, generally when the customer has taken undisputed delivery of the goods. Council generates revenues from a number of services including waste operations and community facilities operations.

#### Fees and charges

Fees and charges are recognised upon unconditional entitlement to the funds. Generally this is upon lodgement of the relevant applications or documents, issuing of the infringement notice or when the service is provided.

#### Income tax equivalent

Unitywater operates under an income tax equivalent regime; with all tax paid being distributed to the participating Councils on a pro-rata basis to their participation rights. Council recognises revenue quarterly based on a percentage of the Unitywater gross revenue.

#### 1.1 Financial assets and financial liabilities

Council recognises a financial asset or a financial liability in its Statement of Financial Position when, and only when, Council becomes a party to the contractual provisions of the instrument.

Council has categorised and measured the financial assets and financial liabilities held at reporting date as follows:

#### Financial assets

Cash and cash equivalents - Note 1.J

Receivables - Note 1.K

#### Financial liabilities

Payables - Note 1.U

Borrowings - Note 25

Financial assets and financial liabilities are presented separately from each other and offsetting has not been applied.

The fair value of financial instruments is determined as follows:

The fair value of cash and cash equivalents and non-interest bearing monetary financial assets and financial liabilities approximate their carrying amounts and are not disclosed separately.

The fair value of borrowings, as disclosed in Note 25 to the accounts, is determined by reference to published price quotations in an active market and/or by reference to pricing models and valuation techniques. It reflects the value of the debt if the Council repaid it in full at reporting date. As it is the intention of the Council to hold its borrowings for their full term, no adjustment provision is made in these accounts.

The fair value of trade receivables approximates the amortised cost less any impairment. The fair value of payables approximates the amortised cost.

The fair value of other financial assets is represented by cost.

All other disclosures relating to the measurement and financial risk management of financial instruments are included in Note 37.

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#### NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

#### 1.J Cash and cash equivalents

Cash and cash equivalents includes cash on hand, all cash and cheques receipted but not banked at year end, deposits held at call with financial institutions, other short-term, highly liquid investments with original maturities of twelve months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value, and bank overdrafts.

#### 1.K Receivables

Trade receivables are recognised at the amounts due at the time of sale or service delivery i.e. the agreed purchase price / contract price and subsequently measured at amortised cost using the effective interest method, less allowance for impairment. Settlement of these amounts is required within 30 days from invoice date.

The collectability of receivables is assessed periodically and if there is objective evidence that Council will not be able to collect all amounts due, the carrying amount is reduced for impairment. The loss is recognised in finance costs.

All known bad debts were written-off at year end. Subsequent recoveries of amounts previously written off in the same period are recognised as finance costs in the Statement of Comprehensive Income. If an amount is recovered in a subsequent period it is recognised as revenue.

Because Council is empowered under the provisions of the Local Government Act 2009 to sell an owner's property to recover outstanding rate debts, Council does not impair any rate receivables.

Loans and advances are made to community organisations, and are recognised in the same way as other receivables. Security is not normally obtained.

#### 1.L Inventories

Stores, raw materials and inventories held for distribution are valued at the lower of cost and net realisable value and include, where applicable, direct material, direct labour and an appropriate portion of variable and fixed overheads. Costs are assigned on the basis of weighted average cost.

Inventories held for distribution are:

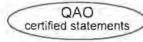
- goods to be supplied at no or nominal charge; and
- goods to be used for the provision of services at no or nominal charge.

These goods are valued at cost, adjusted, when applicable, for any loss of service potential.

#### 1.M Investments

Financial institution deposits at call and term deposits with a short maturity of twelve months or less are treated as cash equivalents. Interest and dividend revenues are recognised on an accrual basis.

Council holds shares in Redcliffe Peninsula Financial Services Ltd. The shares are valued at cost because they are not quoted in an active market and their fair value cannot be reliably measured. Council's investments are disclosed in Note 19.





#### 1.N Investment in associate

#### (i) Equity accounting treatment

As at 1 July 2010 a water distribution and retail business called Unitywater was established in accordance with the South-East Queensland Water (Distribution and Retail Restructuring) Act 2009 to deliver water and waste water services to customers within the local government areas of Moreton Bay Regional Council and Sunshine Coast Regional Council.

Under the Act, governance arrangements for Unitywater were established in a Participation Agreement, which commenced from 1 July 2010. The Agreement provides for participation rights to be held by the participating Councils.

The participation rights effectively represent an investment in an associate by Moreton Bay Regional Council and are disclosed in Note 21.

Associates are entities over which Moreton Bay Regional Council exerts significant influence. Significant influence is the power to participate in the financial and operating policy decisions but is not control or joint control. Council has determined that Unitywater is an associate for accounting purposes.

Investments in associates are accounted for in the financial statements using the equity method and are carried at the lower of cost and recoverable amount. Under this method, the entity's share of post-acquisition profits or losses of associates is recognised in the Statement of Comprehensive Income and the interest in the equity of the associate is recognised in the Statement of Financial Position. The cumulative post-acquisition movements, being the share of profits less dividends received and accrued, are adjusted against the cost of the investment.

#### (ii) Other transactions with associates

#### Dividends

Dividends declared and paid are treated in accordance with the equity basis of accounting set out above.

#### Tax equivalents

Unitywater operates under an income tax equivalent regime; with all tax paid being distributed to the participating Councils on a pro-rata basis to their participation rights. Tax is payable quarterly based on a percentage of the Unitywater gross revenue. Tax equivalent payments are not eliminated as part of the equity accounting in associates.

#### Shareholder loans

Shareholder loans provide for a fixed interest rate with monthly interest only payments. Interest payments are not eliminated as part of the equity accounting in associates.

Shareholder loans are carried at amortised cost. The non-current receivables (senior and subordinated debt) owed to Council by Unitywater represent shareholder loans established when Unitywater commenced operations on 1 July 2010. The loans were initially for a three year period ending on 30 June 2013. During June 2013 a new shareholder loan agreement was entered into and executed with a commencement date of 1 July 2013 and to conclude on 30 June 2033. The amount of the shareholder loan remains unchanged.

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## NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2013

#### 1.0 Investment property

Investment property is property held for the primary purpose of earning rentals and/or capital appreciation. This includes land held by Council for a currently undetermined future use.

Investment property is measured using the fair value model. This means all investment property is initially recognised at cost (including transaction costs) and then subsequently revalued annually at the reporting date. Where investment property is acquired at no or nominal cost it is recognised at fair value.

Property that is being constructed or developed for future use as investment property is classified as investment property. Investment property under construction is measured at fair value, unless fair value cannot be reliably determined for an individual property (in which case the property concerned is measured at cost until fair value can be reliably determined).

Gains or losses arising from changes in the fair value of investment property are recognised as incomes or expenses respectively for the period in which they arise. Investment property is not depreciated and is not tested for impairment.

#### 1.P Property, plant and equipment

#### Asset classes

The classes of property, plant and equipment recognised by the Council are:

Land Land Improvements Buildings Park Equipment

Plant and Equipment

Transport Infrastructure
Stormwater Infrastructure
Waterways and Canals Infrastructure
Cultural and Heritage

There will be occasions where assets are adjusted between various classes due to refinements in the above definitions or misclassification of a particular asset. These movements will have a nil effect on the total assets value for Council.

#### Non-current asset thresholds

Items of property, plant and equipment with a total value of less than \$5,000 except for land and network assets are treated as an expense in the year of acquisition. All other items of property, plant and equipment are capitalised.

#### Acquisition of assets

Acquisitions of assets are initially recorded at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition, including detailed design costs and all other establishment costs.

Non-monetary assets, including property, plant and equipment received in the form of contributions, are recognised as assets and revenues at fair value by Council valuation when the criteria for asset recognition per AASB 1004 *Contributions* are met and where that value exceeds the recognition thresholds for the respective asset class. Fair value means the amount for which an asset could be exchanged, or a liability settled, between knowledgeable, willing parties in an arm's length transaction.



### NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2013

#### Capital and operating expenditure

Wage and materials expenditure incurred for the acquisition or construction of assets are treated as capital expenditure. Indirect costs may also be included as capital expenditure, where such costs can be reasonably associated with capital construction projects.

Routine operating maintenance, repair costs and minor renewals to maintain the operational capacity of the non-current assets are expensed as incurred, while expenditure that relates to replacement of a major component of an asset to maintain its service potential is capitalised.

#### Valuation

Land, buildings, infrastructure assets and cultural and heritage assets are measured on the revaluation basis, at fair value, in accordance with AASB116 Property, Plant and Equipment. All other non-current assets, principally plant and equipment and intangible assets are measured at cost.

Non-current physical assets measured at fair value are revalued, where required, so that the carrying amount of each class of assets does not materially differ from its fair value at the reporting date. This is achieved by engaging independent, professionally qualified valuers to determine the fair value for each class of property, plant and equipment assets at least once every three to five years. This process involves the valuer physically sighting all Council assets where practical and making an independent assessment of the condition of the assets at the date of inspection.

In the intervening years, Council uses a suitable index to perform a desktop valuation. A desktop revaluation involves the application of suitable indexes undertaken at the reporting date when there has been a material movement in value for an asset class subsequent to the last comprehensive revaluation.

Any revaluation increment arising on the revaluation of an asset is credited to the appropriate class of the asset revaluation surplus, except to the extent it reverses a revaluation decrement for the class previously recognised as an expense. A decrease in the carrying amount on revaluation is charged as an expense to the extent it exceeds the balance, if any, in the revaluation surplus for that asset class.

Details of valuers and methods of valuations are disclosed in Note 22.

#### Capital work in progress

Capital work in progress contains all assets purchased and/or constructed that are not yet available for use. The cost of property, plant and equipment under construction includes the cost of materials and direct labour. Indirect costs may also be included where such costs can be reasonably associated with capital construction projects.

Investment property under construction is classified as investment property. Refer to Note 1.0 for further information.

## Moreton Bay

## NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

#### Depreciation

Land and cultural and heritage assets are not depreciated as they have an unlimited useful life. Depreciation on other property, plant and equipment is calculated on a straight-line basis so as to write-off the net cost or revalued amount of each depreciable asset, less its estimated residual value, progressively over its estimated useful life to the Council. Management believe that the straight-line basis appropriately reflects the pattern of consumption of all Council assets.

Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time an asset is completed and commissioned ready for use.

Where assets have separately identifiable components that are subject to regular replacement, these components are assigned useful lives distinct from the asset to which they relate. Any expenditure that increases the originally assessed capacity or service potential of an asset is capitalised and the new depreciable amount is depreciated over the remaining useful life of the asset to the Council.

Major spares purchased specifically for particular assets that are above the asset recognition threshold are capitalised and depreciated on the same basis as the asset to which they relate.

The depreciable amount of improvements to or on leasehold land is allocated progressively over the estimated useful lives of the improvements to the Council or the unexpired period of the lease, whichever is the shorter.

Depreciation methods, estimated useful lives and residual values of property, plant and equipment assets are reviewed at the end of each reporting period and adjusted where necessary to reflect any changes in the pattern of consumption, physical wear and tear, technical or commercial obsolescence, or management intentions. Details of the range of estimated useful lives for each class of asset are shown in Note 22.

#### Land under roads

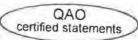
Council does not control any land under roads. All land under the road network within the Council area that has been dedicated and opened for public use under the Land Act 1994 or the Land Title Act 1994 is not controlled by Council but is controlled by the State pursuant to the relevant legislation. Therefore this land is not recognised in these financial statements.

#### Assets not previously recognised

The initial recognition of non-current assets relates to items of property, plant and equipment that should have been included in previous years financial accounts, but has only been identified and placed into the fixed asset register during the current reporting period and not deemed material for the purposes of a prior period correction under the provisions of AASB 108 Accounting Policies, Changes in Accounting Estimates and Errors.

These assets do not form part of the current years capital acquisitions and have been recognised directly to the Statement of Comprehensive Income as capital revenue as shown in Note 6(b). These assets were identified due to the introduction of improved information capture processes. All immaterial identified assets have been initially recognised within the accounts at their written down fair value as at the reporting date detailed.

During the current financial reporting period, a large value of transport infrastructure was identified as not having been previously recorded. As a result of the value of the assets identified, a prior period correction has been recorded in Note 36. This correction has been retrospectively applied under the provisions of AASB 108 Accounting Policies, Changes in Accounting Estimates and Errors.







#### 1.Q Intangible assets

Intangible assets are assets that do not have a physical substance but are expected to provide future benefits to Council. Intangible assets derive their value from the rights that possession and use confer on Council. Council recognises identifiable intangible assets, such as software.

It has been determined that there is not an active market for any of Council's intangible assets. As such, these assets are recognised and carried at cost, less accumulated amortisation and accumulated impairment losses. Intangible assets are amortised over a life of between five and ten years.

Intangible assets with a cost or other value exceeding \$5,000 are recognised as intangible assets in the financial statements, items with a lesser value being expensed.

Amortisation methods, estimated useful lives and residual values are reviewed at the end of each reporting period and adjusted where appropriate. Details of the estimated useful lives assigned to each class of intangible assets are shown in Note 23.

#### 1.R Biological assets

The Council operates a nursery to produce bedding plants and trees for its own use. In view of the immaterial nature of this operation the accounting procedures related to biological assets have not been applied. The costs incurred in this operation are included in Council's general operations as they are incurred.

#### 1.S Impairment of non-current assets

Each non-current physical and intangible asset and group of assets is assessed for indicators of impairment annually. If an indicator of possible impairment exists, the Council determines the asset's recoverable amount. Any amount by which the asset's carrying amount exceeds the recoverable amount is recorded as an impairment loss. The recoverable amount of an asset is the higher of its fair value less costs to sell and its value in use.

An impairment loss is recognised immediately in the Statement of Comprehensive Income, unless the asset is carried at a revalued amount. When the asset is measured at a revalued amount, the impairment loss is offset against the asset revaluation surplus of the relevant class to the extent available.

Where an impairment loss subsequently reverses, the carrying amount of the asset is increased to the revised estimate of its recoverable amount, but so that the increased carrying amount does not exceed the carrying amount that would have been determined had no impairment loss been recognised for the asset in prior years. A reversal of an impairment loss is recognised as income unless the asset is carried at a revalued amount, in which case the reversal of the impairment loss is treated as a revaluation surplus increase.

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Moreton Bay

## NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

#### 1.T Leases

Leases of plant and equipment under which Council as lessee assumes substantially all the risks and benefits incidental to the ownership of the asset, but not the legal ownership, are classified as finance leases. Other leases, where substantially all the risks and benefits remain with the lessor, are classified as operating leases.

#### Operating leases

Payments made under operating leases are expensed in equal instalments over the accounting periods covered by the lease term, except where an alternative basis is more representative of the pattern of benefits to be derived from the leased property.

#### 1.U Payables

Trade creditors are recognised upon receipt of the goods or services ordered and are measured at the agreed purchase/contract price net of applicable discounts other than contingent discounts. Amounts owing are unsecured and are generally settled on 30 day terms.

#### 1.V Liabilities - employee benefits

Liabilities are recognised for employee benefits such as wages and salaries, annual leave and long service leave in respect of services provided by the employees up to the reporting date. Liabilities for employee benefits are assessed at each reporting date. Where it is expected that the leave will be paid in the next twelve months the liability is treated as a current liability. Otherwise the liability is treated as non-current.

#### Salaries and wages

A liability for salaries and wages is recognised and measured as the amount unpaid at the reporting date at current pay rates in respect of employees' services up to that date. This liability represents an accrued expense and is reported in Note 24 as a payable.

#### Annual leave

A liability for annual leave is recognised. Amounts expected to be settled within 12 months (the current portion) are calculated on current wage and salary levels and includes related employee on-costs. Amounts not expected to be settled within 12 months (the non-current portion) are calculated on projected future wage and salary levels and related employee on-costs, and are discounted to present values. This liability represents an accrued expense and is reported in Note 24 as a payable.

#### Sick leave

Council has an obligation to pay sick leave on termination to certain employees and therefore a liability has been recognised for this obligation. This liability represents an accrued expense and is reported in Note 24 as a non-current payable.

#### Superannuation

The superannuation expense for the reporting period is the amount of the contribution the Council makes to the superannuation plan which provides benefits to its employees. Details of those arrangements are set out in Note 32.



#### Long service leave

A liability for long service leave is measured as the present value of the estimated future cash outflows to be made in respect of services provided by employees up to the reporting date. The value of the liability is calculated using current pay rates and projected future increases in those rates and includes related employee on-costs. The estimates are adjusted for the probability of the employee remaining in Council's employment or other associated employment which would result in Council being required to meet the liability. Adjustments are then made to allow for the proportion of the benefit earned to date, and the result is discounted to present value. This liability is reported in Note 26 as a provision.

#### 1.W Borrowings and borrowing costs

Borrowings are initially recognised at fair value plus any directly attributable transaction costs. Subsequent to initial recognition these liabilities are measured at amortised cost.

In accordance with the Local Government Regulation 2012 Council adopts an annual debt policy that sets out Council's planned borrowings for the next nine years. Council's current policy is to only borrow for capital projects and for a term no longer than the expected life of the asset. Council also aims to comply with the Queensland Treasury Corporation's borrowing guidelines and ensure that sustainability indicators remain within acceptable levels at all times.

Borrowing costs, which includes interest calculated using the effective interest method and administration fees, are expensed in the period in which they arise. Costs that are not settled in the period in which they arise are added to the carrying amount of the borrowing. Borrowing costs are treated as an expense, as assets constructed by Council are generally completed within one year and therefore are not considered to be qualifying assets.

#### 1.X Restoration provision

The provision is made for the cost of restoration in respect of refuse landfill sites and bio-solids composting sites where it is probable Council will be liable, or required, to incur such a cost on the cessation of use of these facilities. The provision is measured at the expected cost of the work required discounted to current day values using an appropriate rate. Further details of Council's provision for the cost of restoration of refuse landfill sites and bio-solids composting sites can be found in Note 26.

The provision represents the present value of the anticipated future costs associated with the closure of these sites, decontamination and monitoring of historical residues and leaching on these sites. The calculation of this provision requires assumptions such as application of environmental legislation, site closure dates, available technologies and engineering cost estimates. These uncertainties may result in future actual expenditure differing from amounts currently provided. Because of the long-term nature of the liability, the most significant uncertainty in estimating the provision is the costs that will be incurred. The provision recognised for these sites are reviewed at least annually and updated on the facts and circumstances available at the time.

The provision is measured at the expected cost of the work required discounted to present value. Changes in the provision not arising from the passing of time are treated as an adjustment to the provision and associated asset. Once the related asset has reached the end of its useful life, all subsequent changes in the liability are recognised in profit and loss.

Changes to the provision resulting from the passing of time (the unwinding of the discount) are treated as a finance cost.

## Moreton Bay

## NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

#### 1.Y Asset revaluation surplus

The asset revaluation surplus comprises adjustments relating to changes in the value of property, plant and equipment that do not result from the use of those assets. Net incremental changes in the carrying value of classes of non-current assets since their initial recognition are accumulated in the asset revaluation surplus.

Increases and decreases on revaluation are offset within a class of assets. Where a class of assets is decreased on revaluation, that decrease is offset first against the amount remaining in the asset revaluation surplus in respect of that class. Any excess is treated as an expense. When an asset is disposed of, the amount in the surplus in respect of that asset is retained in the asset revaluation surplus and not transferred to retained surplus.

#### 1.Z Retained surplus

This represents Council's accumulated surplus.

#### 1.AA National competition policy

Council has reviewed its activities to identify its business activities. Details of these activities are disclosed in Note 38.

#### 1.AB Rounding and comparatives

Amounts included in the financial statements have been rounded to the nearest \$1,000.

Comparative information has been reclassified where necessary to be consistent with disclosures in the current reporting period. The resulting reclassifications have had no effect on the current year or prior year net community assets.

#### 1.AC Trust funds held for outside parties

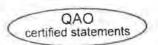
Funds held in the trust account on behalf of outside parties include those funds from the sale of land for arrears in rates, deposits for the contracted sale of land, security deposits lodged to guarantee performance and unclaimed monies paid into the trust account by Council. Council performs only a custodian role in respect of these monies and because the monies cannot be used for Council purposes, they are not considered revenue nor brought to account in the financial statements.

The monies are disclosed in the notes to the financial statements for information purposes only in Note 34.

#### 1.AD Taxation

Income of local authorities and public authorities is exempt from Commonwealth taxation except for Fringe Benefits Tax and Goods and Services Tax ('GST'). The net amount of GST recoverable from the Australian Taxation Office (ATO) or payable to the ATO is shown as an asset or liability respectively.

Council has a participating interest in the Northern SEQ Distributor-Retailer Authority (trading as Unitywater) governed by a Participation Agreement. The Authority is subject to the Local Government Tax Equivalents Regime (LGTER). Under the LGTER the Authority is required to make income tax equivalent payments to Council in accordance with the requirements of the Participation Agreement. Income tax equivalent payments from the Authority are recognised as revenue when the significant risks and rewards related to the corresponding assets have been transferred to Council.



#### NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

#### 1.AE Carbon pricing mechanism

In 2011 the Australian Government introduced a Clean Energy Legislation package. One aspect of this package, which has, and will continue to, impact Council directly and indirectly is the introduction of a pricing mechanism for greenhouse gas emissions in the Australian economy.

The pricing mechanism commenced on 1 July 2012 and set a fixed price path for the first three years (\$23 per tonne of carbon dioxide equivalent (CO<sub>2</sub>-e) emissions adjusted in real terms by 2.5% per annum) before moving to a flexible price mechanism from 1 July 2015. It provides a framework for setting a cap on greenhouse gas emissions by capping the number of carbon units available once the flexible price period commences, which can be adjusted over time to ensure that the government's reduction targets are met.

It is likely that the way this mechanism is priced and/or applies will change, depending upon the outcome of the Australian Federal election on 7 September 2013.

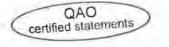
Council has two landfills that produce emissions that exceed the relevant liability threshold. A third landfill is not expected to exceed the emissions threshold. Council projections indicate that each of these two facilities will continue to exceed the relevant emissions thresholds into the foreseeable future.

Council recognises a liability under the carbon pricing mechanism as the emissions from these facilities occur. Organic material within waste deposited at landfills takes time to begin decomposing. Waste deposited in 2012/13 will only begin to break down and generate emissions at the start of 2013/14; therefore Council has not recognised a liability for the purchase of carbon permits for these facilities at 30 June 2013. Although the waste deposited in landfills takes over twelve months to begin emitting carbon dioxide, it also continues to generate emissions for the following 40 years.

Council estimates that the liability under the carbon pricing scheme for emissions during the 2013/14 financial year will be \$539,644. This estimate is based on the quantity and types of refuse received, estimated future CO<sub>2</sub>-e type gas emissions (using the latest national Greenhouse Accounts Factors), estimates of likely timing of such emissions and the potential offsets by collection of emitted gases and other methods. The calculation has been based on the fixed price per tonne CO<sub>2</sub>-e currently set for the 2013/14 financial year.

The liability that has been estimated is unlikely to be the same as council's actual liability for 2013/14 due to the nature of estimates and, in particular, the likelihood that the pricing mechanism will change following the federal election.

Council has been, and will continue to be indirectly impacted through increased costs arising from the carbon pricing mechanism. The most significant increase will occur in electricity. Commonwealth Treasury modelling published in July 2011 in the documents "Strong growth, low pollution modelling a carbon price" indicates that the carbon pricing is expected to increase electricity prices by 10% within 5 years from 1 July 2012 and increase other costs by 0.7% on inflation.



#### Moreton Bay

#### NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

#### 2 Analysis of Results by Function

#### (a) Components of Council Functions

The activities relating to Council's components reported in Note 2(b) below are as follows:

#### Engineering, Construction & Maintenance

Engineering, Construction and Maintenance is responsible for the maintenance of Council buildings and public facilities, as well as identifying, planning and delivering infrastructure to support the community and ensure a high standard of infrastructure within the Moreton Bay Region.

#### Community & Environmental Services

Community and Environmental Services is responsible for providing well managed and maintained community facilities, ensuring compliance with the local laws of Council, monitoring, reporting and engaging with the community to advance the protection and management of the natural environment.

#### Governance

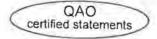
The role of the Governance section is to ensure open and accountable governance of the region and comprises the Councillors, Chief Executive Officer, Internal Audit, legal, financial management, organisational and people development, corporate project management, information technology support, communications and other related support functions.

#### Strategic Planning & Development

Strategic Planning and Development is responsible for maintaining a strategic plan of Council's longer term functions and responsibilities, across a range of activities such as land use planning, planning scheme development and development engineering.

#### **Economic Development & Commercial Services**

The role of Economic Development and Commercial Services is to support increased levels of employment within the region, foster a dynamic and prosperous business environment, manage Council's property portfolio, acquire and dispose of strategic land holdings, stimulate economic activity and provide sustainable and cost-effective solid waste management services to the community.



Assets Net result Gross program expenses Total Income Gross program income Year ended 30 June 2013

Year ended 30 June 2012 (Restated)		Gross program income	им іпсоте				Gross program expenses	n expenses				
	Operating	ing	Capital	tal	inter-function	Total income			inter-function	Total expenses	Net result	Assets
Function	Grants	Other	Grants	Other	transactions		Operating	Capital	transactions			
	000.8	2,000	\$,000	\$.000	\$,000	\$.000	\$,000	\$,000	2,000	\$,000	\$.000	\$,000
Foolpearing, Construction & Maintenance	6.477	14,148	11,486	518	(11,554)	21,075	(102,080)	1,769	11,290	(89,021)	(67,946)	3,949,334
Community & Environmental Services	8.012	17,567	91		(162)	25,508	(52,140)		471	(51,669)	(26,161)	525
Governance	16.826	284,997	62	116,695	1,054	419,634	(169,529)	(27,347)	(888)	(197,764)	221,870	1,805,436
Strategic Planning & Development	8.441	7,256		8	(4)	15,693	(19,133)	+	4	(19,129)	(3,436)	
Economic Development & Commercial Services		49,620	40	595	(2,265)	47,960	(46,201)	388	2,054	(43,759)	4,201	46,370
Total	39 758	373 588	11 679	117.778	(12,931)	529.870	(389,083)	(25,190)	12,931	(401,342)	128,528	5,801,665

\* Comparative information has been restated to be consistent with disclosures in the current reporting per

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### Moreton Bay

### NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

		Note	2013 \$'000	Restated 2012 \$'000
3	Rates and utility charges			
	General rates		184,820	174,413
	Cleansing charges		34,928	34,081
	Other special levies, rates and charges		10,578	2,495
			230,326	210,989
	Less: Pensioner and other rebates		(3,685)	(3,181)
			226,641	207,808
4	Fees and charges			
	Administration		5,674	6.467
	Community facilities		4,999	4,191
	Development services		10,471	11,299
	Waste management		3,121	3,344
	Animal control		2,672	2,312
	Other fees		276	460
	outst 1999	- 13	27,213	28,073
5	Rental income			
	Investment property rental		4,704	4,187
	Other rental income		2,092	1,865
			6,796	6,052
6	Grants, subsidies and contributions			
(a)	Operating			
	Government grants and subsidies		26,101	39,077
	Other grants, subsidies, contributions and donations		3,307	2,472
			29,408	41,549
(b)	Capital			
	Government grants and subsidies		17,767	11,680
	Infrastructure cash contributions		19,634	21,130
	Contributed assets		3,832	81,753
	Assets not previously recognised		6,111	13,731
	Other capital income		165	518
	Other capital moonie		47,509	128,812

and capital are attributed to the follo

## NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

		Note	2013 \$'000	Restated 2012 \$'000
	Conditions over contributions			
	Contributions and grants which were recognised as revenues during the reporting period, and which were obtained on the condition that they be expended in a manner specified by the contributor, but had not been expended at the reporting date:			
	Grants		3,540 3,540	2,956 2,956
	Contributions and grants which were recognised as revenues in a previous reporting period, and were expended during the current reporting period in accordance with Council's obligations:			
	Grants		2,956 2,956	1,167 1,167
7	Interest revenue			
	Interest from financial institutions Interest from Unitywater Interest from overdue rates and utility charges		9,897 48,508 1,115 59,520	12,679 49,079 1,058 62,816
8	Sales revenue			
	Waste operations Other		3,343 849 4,192	3,770 750 4,520
9	Other revenue			
	Recoverable works Dividend Tax equivalent Other income		68 1 5,126 6,633 11,828	6,844 5,576 12,524
10	Capital income			
	Refuse landfill sites restoration Estimation adjustment to refuse landfill sites Discount rate adjustment to refuse landfill sites			463 101 564
	Bio-solids composting site rehabilitation			
	Discount rate adjustment to Bio-solids composting site Unused amount reversal to Bio-solids composting site	26	13 13	81
	Total capital income		13	645

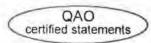
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Moreton Bay

# NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

		Note	2013 \$'000	Restated 2012 \$'000
11	Employee benefits			
	Total staff wages and salaries		100,133	97,033
	Annual, sick, long service leave and other entitlements		11,900	13,681
	Superannuation	32	12,260	11,828
	Superiorities	-	124,293	122,542
	Other employee related expenses		5,423	6,348
	Since displayed related expenses	0.0	129,716	128,890
	Less: Capitalised employee expenses		(7,887)	(12,241)
	2500, Capitaliada Simpleyad Superiada		121,829	116,649
			2013	2012
			No.	No.
	Total full time equivalent employees		1,567	1,548
	The same of the sa		1,567	1,548
			2013	2012
3	Acts of the Control o	12	\$'000	\$'000
2	Materials and services			
	Consultants		930	1,679
	Contractors		68,981	67,525
	Councillors' remuneration		1,627	1,613
	Entertainment and hospitality		222	252
	Marketing and promotions		1,050	1,426
	Utilities		12,098	10,930
	Donations, grants and contributions		2,105	1,946
	Expensed capital		4,133	6,285
	Fuel		3,602	3,686
	Information technology hardware/software		4,248	3,323
	Insurance premiums		2,770	2,487
	Printing, postage and stationery		1,625	1,609
	Plant hire		2,189	3,047
	Chemicals		162	166
	Legal costs		2,592 828	1,813
	Security		7.75.903	826
	Equipment maintenance		1,183	1,342
	Commissions and contributions		23,762	31,708
	Cleaning Audit of annual financial statements by the Auditor-General of		1,164	1,552
	Queensland		235	260
	Other audit assurance services performed		5	7
	Investment property expenses (property generating income)		190	212
	Other materials and services		19,069	18,324
		-	154,770	162,018

Councillor remuneration represents regular payments and other allowances paid in respect of carrying out their duties.



## NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2013

		Note	2013 \$'000	Restated 2012 \$'000
13	Depreciation and amortisation			
	Depreciation of non-current assets			
	Land improvements		3,975	3,928
	Buildings		11,370	4,601
	Park equipment		3,467	3,256
	Plant and equipment		7,939	7,986
	Transport infrastructure		43,932	41,305
	Stormwater infrastructure		10,799	12,065
	Waterways and canals		192	176
		22	81,674	73,317
	Amortisation of intangible assets			
	Software	23	902	993
	Total depreciation and amortisation		82,576	74,310
14	Finance costs			
	Finance cost on loans		22,232	21,828
	Impairment of bad debts		21	21
	Bank charges		623	661
	Landfill restoration		273	581
	Other interest charges		75	84
		1,9	23,224	23,175
15	Capital expenses			
	Loss on disposal of non-current assets			
	Proceeds from the sale of property, plant and equipment		3,821	2,178
	Less: Book value of property, plant and equipment disposed of		(40,891)	(26,008)
			37,070	23,830
	Refuse landfill sites restoration			
	Estimation adjustment to refuse landfill sites		245	
	Discount rate adjustment to refuse landfill sites		26	
			271	
	Bio-solids composting site rehabilitation			
	Discount rate adjustment to Bio-solids composting site	-	4	
	8		4	•
	Revaluations	- 00	4 057	4 200
	Revaluation down of investment property	20	1,657	1,360
			1,657	1,360
	Total capital expenses		39,002	25,190

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Moreton Bay

## NOTES TO THE FINANCIAL STATEMENTS

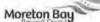
For the year ended 30 June 2013

		Note	2013 \$'000	Restated 2012 \$'000
16	Cash and cash equivalents			
	Cash at bank and on hand		3,906	3,794
	Deposits at call		86,979	61,155
	Term deposits		110,400	140,400
	Balance per Statement of Cash Flows		201,285	205,349
	Externally imposed expenditure restrictions at the reporting date relate to the following cash assets:			
	Unspent government grants and subsidies		3,540	2,956
	*Internally imposed expenditure restrictions at the reporting date:			
	Unspent infrastructure contributions		80,181	83,327
	Total unspent restricted cash	3	83,721	86,283
	* These restrictions were previously allocated as reserves.			
17	Trade and other receivables			
	Current			
	Rates and utility charges		8,273	8,970
	Loans to community organisations		8	15
	Loans to Unitywater		4,397	4,111
	Accrued interest receivable from Unitywater		12,101	12,170
	Accrued dividend receivable from Unitywater		14,616	13,827
	Other debtors		6,982	9,217
	GST recoverable		4,877	3,225
	Prepayments	3.4	4,830	4,192
	The state of the s		56,084	55,727
	Less: Allowance for impaired debts	19	(9)	(12)
			56,075	55,715
	Non-current		0.0	
	Loans to community organisations		414	334
	Loans to Unitywater		5,930	10,327
	Senior debt receivable from Unitywater		376,125	376,125
	Subordinated debt receivable from Unitywater	- 5	300,900	300,900
			683,369	687,686

Interest is charged on outstanding rates at a rate of 11% per annum. No interest is charged on other debtors. There is no concentration of credit risk for rates and utility charges, fees and other debtors receivable.

Loans have been made to Unitywater for working capital purposes. Interest is charged at a fixed rate of 6.7864% per annum. The credit risk on these loans is considered low.

The senior and subordinated debt receivable from Unitywater is set at fixed interest rates of 6.6723% and 7.5125% respectively. The credit risk on these loans is considered low.



		Note	2013 \$'000	Restated 2012 \$'000
	Movement in accumulated impairment losses (other debtors) is as follows:			
	Opening balance at beginning of financial year Impairment debts written off during the year Additional impairments recognised during the year Impairments recovered during the year Closing balance at end of financial year		12 (16) 18 (5) 9	23 (27) 20 (4) 12
18	Inventories			
	Inventories held for distribution	-	948 948	1,009
19	Investments			
	Shares in Redcliffe Peninsula Financial Services Ltd		15 15	15 15
20	Investment property			
	Fair value at beginning of financial year Additions from acquisitions Additions from subsequent expenditure recognised Net gain or (losses) from fair value adjustments Fair value at end of financial year	15	47,320 58 (1,657) 45,721	43,885 4,289 506 (1,360) 47,320

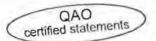
Investment property comprises:

- commercial property which is rented out
- land which is held for future development or an undetermined future use.

Investment property does not include residential properties, swimming pools, aerodrome hangers and caravan parks.

All investment property was valued at fair value by AssetVal, an independent professionally qualified valuation firm, as at 30 June 2013. Fair value was determined by reference to market based evidence including observable historical sales data in the relevant market for properties of similar nature and specification.

Income from investment property is shown in Note 5. Expenses in respect of investment property are shown in Note 12.





#### NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

#### 21 Investment in associate

Details of the associate is as follow.

Name of the associate	Principal activity	Proportion of ownership interest			
Unitywater	Water and sewerage services	58.2382			

Summarised financial information in respect of the associate is set out below.

	2013 \$'000	2012 \$'000
Total assets Total liabilities	3,159,073 (1,677,117)	3,030,036 (1,568,480)
Net assets	1,481,956	1,461,556
Share of net assets of associate	863,063	851,183
Total revenue	516,946	488,170
Total profit for the year	67,946	63,655
Share of profit of associate	39,571	37,071
Council investment in the associate comprises of:		
Participation rights	870,659	858,779
Details of movements in participation rights:		
Opening Balance Share of profit of associate Less share of dividends received and accrued Closing balance at end of year	858,779 39,571 (27,691) 870,659	849,361 37,071 (27,653) 858,779
Reconciliation of the participation rights to the share of net assets:		
Closing value of participation rights Less share of net assets Share of loss of associate for the year ended 2009/10	870,659 (863,063) 7,596	858,779 (851,183) 7,596
Share of loss of associate comprises:		
Total loss for the year ended 2009/10 Proportion of ownership interest Share of loss of associate for the year ended 2009/10	-	13,043 58.2382% 7,596

The variation between the value of participation rights and the share of net assets occurred because Unitywater incurred losses during 2009/10 prior to the commencement of the Council's participation in Unitywater which began on 1 July 2010.



Land

#### 22 Property, plant and equipment

30 June 2013

Basis of measurement		Revaluation	Cost	Revaluation	Cost	Cost	Revaluation
Asset Values		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Opening gross value as at 1 July 2012 Additions		658,209	95,993	387,001	72,913	97,548	2,540,054
Transfers between asset classes		(484)	(2,115)	222	(392)	(10)	2,409
Contributed assets					24	-	1,805
Disposals		(1,044)	(115)	(1,976)	(1,269)	[16,470]	(42,344)
Assets not previously recognised							6,111
Revaluation adjustment to asset revaluation surplus	29	(199,722)			2		
Transfers from work in progress		22,710	9,454	11,510	8,115	17,082	97,807
Closing gross value as at 30 June 2013		479,669	103,217	396,757	79,391	98,150	2,605,842
Accumulated depreciation and Impairment							
Opening balance as at 1 July 2012			28,433	142,520	26,309	45,477	613,394
Depreciation provided in period	13		3,975	11,370	3,467	7,939	43,932
Transfers between asset classes			(455)	(85)	(83)	(1)	624
Depreciation on disposals			(35)	(721)	(1,005)	(10,936)	(18,039)
Accumulated depreciation as at 30 June 2013			31,918	153,084	28,688	42,479	639,911
Total written down value as at 30 June 2013		479,669	71,299	243.673	50,703	55,671	1,965,931
Range of estimated useful life in years			3 - 150	5 - 108	5-110	2 - 110	2 - 150

Land Improvements Park Equipment

Buildings

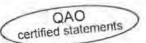
Plant and Equipment

30 June 2013		Note	Stormwater Infrastructure	Waterways and Canals	Cultural and Heritage	Work In Progress	Total
Basis of measureme	ent		Revaluation	Revaluation	Revaluation	Cost	
Asset Values			\$'000	\$'000	\$'000	\$'000	\$'000
Opening gross value	e as at 1 July 2012		989,004	80,865	2,438	75,284	4,999,309
Additions	COST ACTIONS				-	178,576	178,576
Transfers between a Contributed assets	asset classes		370		1	-	3,832
Disposals			(10,692)	(50)	-	-	(73,960)
Assets not previous	ly recognised		(10,032)	(30)	- 1		6,111
	nent to asset revaluation surplus	29			- 2	- 4	(199,722)
Transfers from work			17,430	3,322	-	(191,807)	(4,377)
Closing gross valu	e as at 30 June 2013		998,115	84,137	2,438	62,053	4,909,769
Accumulated depre	eciation and impairment						
Opening balance as	at 1 July 2012		196,484	4,715	_ 4		1,057,332
Depreciation provide	boneq ni be	13	10,799	192	-	- 4	81,674
Transfers between a	isset classes			-	-	+	
Depreciation on disp	oosals		(2,316)	(17)	- *		(33,069)
Accumulated depre	eclation as at 30 June 2013		204,967	4,890			1,105,937
Total written down	value as at 30 June 2013		793,148	79,247	2,438	62,053	3,803,832
Range of estimated	useful life in years		20 - 100	30 - 127			

Additions comprises:

Rene	wals
Othe	radditions
Total	additions

\$
57,194,744
121,380,846
178,575,590



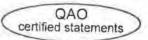


#### NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

30 June 2012 (Restated)	Note	Land	Land Improvements	Buildings	Park Equipment	Plant and Equipment	Sewerage Infrastructure
Basis of measurement		Revaluation	Cost	Revaluation	Cost	Cost	Revaluation
Asset Values		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Opening gross value as at 1 July 2011 Additions		668,966	82,955	343,279	61,016	91,745	4,90
Transfers between asset classes			303	(1,143)	92	6,027	(4,907
Transfers to investment property		(11,973)		(31,912)	-		
Contributed assets		199	469		24	2+	
Disposals		(8,273)	(6)	(5,338)	(855)	(9.587)	
Assets not previously recognised		4		968		4.	
Revaluation adjustment to asset revaluation surplus	29	(4,700)		22,704	*		
Transfers from work in progress		13,990	12,272	58,443	12,636	9,363	
Closing gross value as at 30 June 2012		658,209	95,993	387,001	72,913	97,548	
Accumulated depreciation and Impairment							
Opening balance as at 1 July 2011			24,295	85,641	23,317	41,428	3,631
Depreciation provided in period	13		3,928	4,601	3,256	7,986	
Transfers between asset classes		. *	213	(556)		4,009	(3.631)
Depreciation on disposals		+	(3)	(1,476)	(264)	(7.946)	
Revaluation adjustment to asset revaluation surplus				54,310		- 1	
Accumulated depreciation as at 30 June 2012			28,433	142,520	26,309	45,477	
Total written down value as at 30 June 2012		658,209	67.560	244,481	46,604	52,071	
Total written down value as at 30 June 2012		658,209	67,560	244,481		52,071	
2012 (Restated)	Note	Transport	Stormwater Infrastructure	Waterways and Canals	Cultural and Heritage	Work In Progress	Total

30 June 2012 (Restated)	Note	Transport Infrastructure	Stormwater Infrastructure	Waterways and Canals	Cultural and Heritage	Work In Progress	Total
Basis of measurement		Revaluation	Revaluation	Revaluation	Revaluation	Cost	
Asset Values		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Opening gross value as at 1 July 2011		2,282,508	995,577	79,596	1,611	161,627	4,773,787
Additions				3	-	151,625	151,625
Transfers between asset classes		(1,066)	694			-	-
Transfers to investment property					+		(43,885)
Contributed assets		54,689	26,372		- 4		81,753
Disposals		(10,662)	(6,754)	7	*	-	(41,475)
Assets not previously recognised		11,877	209	4	677		13,731
Revaluation adjustment to asset revaluation surplus	29	98,176	(39,403)		141		76,918
Transfers from work in progress		104,532	12,309	1,269	9	(237,968)	(13,145)
Closing gross value as at 30 June 2012		2,540,054	989,004	80,865	2,438	75,284	4,999,309
Accumulated depreciation and impairment							
Opening balance as at 1 July 2011		576,026	243,627	4,539			1,002,504
Depreciation provided in period	13	41,305	12,065	176	-	+	73,317
Transfers between asset classes		(65)	30			-	
Depreciation on disposals		(4,214)	(1.584)		- 3		(15,467)
Revaluation adjustment to asset revaluation surplus		342	(57,674)		14		(3.022)
Accumulated depreciation as at 30 June 2012		613,394	196,484	4,715	14	-	1,057,332
Total written down value as at 30 June 2012		1,925,660	792,520	76,150	2,438	75,284	3,941,977

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#### NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2013

#### Valuation

Asset Class	Basis of measurement	Valuation Date	Independent Valuer	Reference
Land	Revaluation	30 June 2013	AssetVal Pty Ltd	(i)
Buildings	Revaluation	30 June 2012	AssetVal Pty Ltd	(ii)
Transport Infrastructure	Revaluation	30 June 2012	AssetVal Pty Ltd	(iii)
Stormwater Infrastructure	Revaluation	30 June 2012	AssetVal Pty Ltd	(iii)
Waterways and Canals	Revaluation	31 December 2008	AssetVal Pty Ltd	(iv)
Cultural and Heritage	Revaluation	31 December 2011	Ross Searle Associates	- 2

(i) Land was revalued to fair value by AssetVal Pty Ltd as at 30 June 2013. Where a market price in an active liquid market was available for an asset, that market price represented the best evidence of the assets fair value. The fair value of these land assets has been determined by reference to the highest and best use, that is, the use of the asset that is physically possible, legally permissible, financially feasible, and which results in the highest value.

The land revaluation undertaken during 2012/13 resulted in asset values decreasing by approximately \$200 million. The decrease in value can be attributed to the following factors;

- a) More complete and up to date information regarding land that is subject to flooding and erosion became available following the completion of storm and flood maps for events occurring since 2010. Land parcels subject to flooding and erosion are discounted in value.
- b) Reassessment of parcels of land that serve community purposes such as open space and recreation areas which Council has no intention to use or convert for another purpose eg development. Council has no past history or future plans to convert and/or sell these identified open space and recreation areas for development or other purposes therefore the fair value assigned to those land parcels is constructively restricted given the current use and intended future use and is discounted on that basis.
- c) Some land parcels are designated access prevention strips which are discounted to a nominal value as they have no market realisable value and possess limited or negligible service potential.
- (ii) Buildings were comprehensively revalued by AssetVal Pty Ltd as at 30 June 2012. Where a market was identified, the price reasonably obtainable in the market at the date of valuation was deemed fair value, being the difference between the market value of the asset (as a whole) less the market value of the land component. Where there was no depth of market, each building component was individually assessed and depreciated. The total fair value is the accumulation of the individually depreciated building components.

At the end of 2012/13 Council undertook a desktop exercise to review fair value. The process calculates price movements from the last external valuation (2011/12) using suitable price indexes tracked over the course of 2012/13. The results of the price indexation review found that there was no material change (+0.99% movement) in the fair value of the building assets over 2012/13.

(iii) Transport and Stormwater infrastructure were comprehensively revalued by AssetVal Pty Ltd as at 30 June 2012. Fair value was determined as the estimated cost of replacing an asset with a similar asset in new condition with a similar function, useful output or service potential. Replacement cost includes an allowance for Council's oncosts.

At the end of 2012/13 Council undertook a desktop exercise to review fair value. The process calculates price movements from the last external valuation (2011/12) using suitable price indexes tracked over the course of 2012/13. The results of the price indexation review found that there was no material change (+0.99% movement) in the fair value of the transport and stormwater infrastructure assets over 2012/13.

(iv) Waterways and Canals infrastructure were comprehensively revalued by AssetVal Pty Ltd as at 31 December 2008. Fair value was determined as the estimated cost of replacing an asset with a similar asset in new condition with a similar function, useful output or service potential. Replacement cost includes an allowance for Council's oncosts.

At the end of 2012/13 Council undertook a desktop exercise to review fair value. The process calculates price movements from the last external valuation (2008/09) using suitable price indexes tracked over the course of 2012/13. The results of the price indexation review found that there was no material change (-1.55% movement) in fair value of the waterways and canal infrastructure over 2012/13. Council intends to externally revalue waterways and canal assets during 2013/14.



Moreton Bay

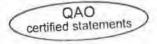
#### NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

		Note	2013 \$'000	Restated 2012 \$'000
23	Intangible assets			
	Software			
	Opening gross carrying value		13,532	15,021
	Additions through acquisitions		226	95
	Disposals		2	(1,584)
	Closing gross carrying value		13,758	13,532
	Accumulated amortisation			
	Opening balance		9,717	10,307
	Amortisation in the period	13	902	993
	Depreciation on disposals			(1,583)
	Closing balance		10,619	9,717
	Net carrying value at end of financial year	_	3,139	3,815
	The software has a finite life estimated at 10 years.  Straight line amortisation has been used with no residual value.  Total intangible assets		3,139	3,815
	Total intangible assets	_	3,139	3,015
24	Trade and other payables			
	Current			
	Trade creditors and accruals		38,902	36,851
	Annual leave		7,088	7,599
	Other entitlements	-	535	542
		_	46,525	44,992
	Non-Current			
	Trade creditors and accruals		953	1,113
	Annual leave		2,800	2,503
	Sick leave	-	664	649
		-	4,417	4,265

QAO certified statements

#### NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

		Note	2013 \$'000	Restated 2012 \$'000
25	Borrowings			
	Current			
	Loans - Queensland Treasury Corporation	_	18,221 18,221	15,282 15,282
	Non-current			
	Loans - Queensland Treasury Corporation		364,908 364,908	341,112 341,112
	Loans - Queensland Treasury Corporation			
	Opening balance at beginning of financial year Loans raised Principal repayment Book value at end of financial year	=	356,394 42,000 (15,265) 383,129	342,289 27,500 (13,395) 356,394
	The QTC loan market value at the reporting date was \$418,363,897.67. This represents the value of the debt if Council repaid it as at 30 June 2013.			
26	Provisions			
	Current			
	Long service leave Bio-solids composting site rehabilitation Refuse restoration	=	2,203 25 884 3,112	2,001 24 2,025
	Non-current			
	Long service leave Bio-solids composting site rehabilitation Refuse restoration	=	14,811 494 7,817 23,122	14,590 500 8,351 23,441
	Details of movements in provisions:			
	Long service leave			
	Balance at beginning of financial year Long service leave entitlement arising Long service leave entitlement extinguished Long service leave entitlement paid Balance at end of financial year	=	16,592 2,784 (1,128) (1,234) 17,014	



#### Moreton Bay

#### NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

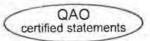
	Note	2013 \$'000	Restated 2012 \$'000
Bio-solids composting site rehabilitation			
Balance at beginning of financial year		524	
Amount incurred and charged against the provision		(11)	
Increase in provision due to unwinding of discount		15	
Increase in provision due to change in discount rate	15	4	
Unused amounts reversed	10	(13)	
Balance at end of financial year		519	
This provision is the present value of the estimated post closure monitoring cost of the bio-solids compositing site. The projected cost is \$24,000 for every year and expected to be completed in 2038			
Refuse landfill sites restoration			
Balance at beginning of financial year		8,351	
Amount incurred and charged against the provision		(219)	
Increase in provision due to unwinding of discount		258	
Increase in provision due to change in estimate		245	
Increase in provision due to change in discount rate		66	
Balance at end of financial year		8,701	
Council holds an Environmental Protection Agency licence to operate a number of landfills. Council estimates and discounts			

Landfill site	Expected site closure year	Post closure monitoring cost completion year
Bunya landfill site	2039	2054
Dakabin landfill site	2025	2040
Caboolture landfill site	2025	2040
Ningi landfill site	closed	2027
Woodford landfill site	closed	2027

expected future costs to restore landfill cells to present value at a discount factor based on Commonwealth bond yields rates.

#### NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

		Note	2013 \$'000	Restated 2012 \$'000
27	Other liabilities			
	Current			
	Revenue received in advance	-	3,099 3,099	477 477
28	Retained surplus			
	Movements in the retained surplus were as follows: Retained surplus at beginning of financial year Net result attributable to Council Retained surplus at end of financial year		4,633,720 31,290 4,665,010	4,505,192 128,528 4,633,720
	At the end of 2011/12 Council had \$192.1 million identified and accounted for as Reserves. At the commencement of 2012/13 in accordance with sectorial best practice the disclosure of Reserves was discontinued and accordingly the amount of \$192.1 million is included in Retained surplus. The 2011/12 comparatives figures have been restated to be consistent with disclosures in the current reporting period and Australian Accounting Standard requirements.			
29	Asset revaluation surplus			
	Movements in the asset revaluation surplus were as follows:			
	Balance at beginning of financial year  Net adjustment to non-current assets at end of period to reflect change in current fair value:		736,351	656,411
	Land		(199,722)	(4,700)
	Buildings			(31,606)
	Cultural and heritage			141
	Transport infrastructure			97,834
	Stormwater infrastructure	22 -	(199,722)	18,271 79,940
		-	1	3,212,12
	Balance at end of financial year	-	536,629	736,351
		-		



Moreton Bay

#### NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

		Note	2013 \$'000	Restated 2012 \$'000
	Asset revaluation surplus analysis			
	The closing balance of the asset revaluation surplus comprises the following asset categories:			
	Land		56,977	256,699
	Buildings		47,218	47,218
	Cultural and heritage		141	141
	Transport infrastructure		227,549	227,549
	Stormwater infrastructure		165,207	165,207
	Waterways and canals		39,537	39,537
		_	536,629	736,351
30	Commitments for expenditure			
	Operating leases			
	Minimum lease payments in relation to non-cancellable operating leases are as follows:			
	Within one year		649	530
	One to five years		626	203
			1,275	733
	Contractual commitments			
	Commitments for capital expenditure Contractual commitments at end of financial year but not			
	recognised in the financial statements are as follows:			
			40.000	40.044
	recognised in the financial statements are as follows:  Property, plant and equipment	_	42,856	46,641
		=	42,856 42,856	46,641 46,641
	Property, plant and equipment  These expenditures are due for payment:	=	42,856	46,641
	Property, plant and equipment  These expenditures are due for payment: Not later than one year	=	42,856	46,641 46,616
	Property, plant and equipment  These expenditures are due for payment:	=	42,856 41,501 1,355	46,641 46,616 25
	Property, plant and equipment  These expenditures are due for payment: Not later than one year	=	42,856	46,641 46,616
	Property, plant and equipment  These expenditures are due for payment: Not later than one year		42,856 41,501 1,355	46,641 46,616 25
	Property, plant and equipment  These expenditures are due for payment: Not later than one year One to five years		42,856 41,501 1,355	46,641 46,616 25
	Property, plant and equipment  These expenditures are due for payment: Not later than one year One to five years  Commitments for operating expenditure	=	42,856 41,501 1,355	46,641 46,616 25
	Property, plant and equipment  These expenditures are due for payment: Not later than one year One to five years  Commitments for operating expenditure Contractual commitments at end of financial year but not recognised in the financial statements are as follows: Waste removal and recycling services		42,856 41,501 1,355 42,856	46,641 46,616 25
	Property, plant and equipment  These expenditures are due for payment: Not later than one year One to five years  Commitments for operating expenditure Contractual commitments at end of financial year but not recognised in the financial statements are as follows: Waste removal and recycling services Outsourced management of facilities of other services		42,856 41,501 1,355 42,856 67,144 7,857	46,641 46,616 25 46,641 70,555 4,013
	Property, plant and equipment  These expenditures are due for payment: Not later than one year One to five years  Commitments for operating expenditure Contractual commitments at end of financial year but not recognised in the financial statements are as follows: Waste removal and recycling services Outsourced management of facilities of other services IT equipment and software licences		42,856 41,501 1,355 42,856 67,144 7,857 2,629	46,641 46,616 25 46,641 70,555 4,013 943
	Property, plant and equipment  These expenditures are due for payment: Not later than one year One to five years  Commitments for operating expenditure Contractual commitments at end of financial year but not recognised in the financial statements are as follows:  Waste removal and recycling services Outsourced management of facilities of other services IT equipment and software licences Grounds and equipment maintenance		42,856 41,501 1,355 42,856 67,144 7,857 2,629 12,742	46,641 46,616 25 46,641 70,555 4,013 943 3,320
	Property, plant and equipment  These expenditures are due for payment: Not later than one year One to five years  Commitments for operating expenditure Contractual commitments at end of financial year but not recognised in the financial statements are as follows: Waste removal and recycling services Outsourced management of facilities of other services IT equipment and software licences		42,856 41,501 1,355 42,856 67,144 7,857 2,629	46,641 46,616 25 46,641 70,555 4,013 943
	Property, plant and equipment  These expenditures are due for payment: Not later than one year One to five years  Commitments for operating expenditure Contractual commitments at end of financial year but not recognised in the financial statements are as follows:  Waste removal and recycling services Outsourced management of facilities of other services IT equipment and software licences Grounds and equipment maintenance		42,856 41,501 1,355 42,856 67,144 7,857 2,629 12,742 90,372	46,641 46,616 25 46,641 70,555 4,013 943 3,320
	Property, plant and equipment  These expenditures are due for payment: Not later than one year One to five years  Commitments for operating expenditure Contractual commitments at end of financial year but not recognised in the financial statements are as follows:  Waste removal and recycling services Outsourced management of facilities of other services IT equipment and software licences Grounds and equipment maintenance Total contractual commitments at reporting date		42,856 41,501 1,355 42,856 67,144 7,857 2,629 12,742	46,641 46,616 25 46,641 70,555 4,013 943 3,320
	Property, plant and equipment  These expenditures are due for payment: Not later than one year One to five years  Commitments for operating expenditure Contractual commitments at end of financial year but not recognised in the financial statements are as follows:  Waste removal and recycling services Outsourced management of facilities of other services IT equipment and software licences Grounds and equipment maintenance Total contractual commitments at reporting date  These expenditures are due for payment:		42,856 41,501 1,355 42,856 67,144 7,857 2,629 12,742 90,372	46,641 46,616 25 46,641 70,555 4,013 943 3,320 78,831
	Property, plant and equipment  These expenditures are due for payment: Not later than one year One to five years  Commitments for operating expenditure Contractual commitments at end of financial year but not recognised in the financial statements are as follows:  Waste removal and recycling services Outsourced management of facilities of other services IT equipment and software licences Grounds and equipment maintenance Total contractual commitments at reporting date  These expenditures are due for payment: Not later than one year		42,856 41,501 1,355 42,856 67,144 7,857 2,629 12,742 90,372	46,641 46,616 25 46,641 70,555 4,013 943 3,320 78,831

#### NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

#### 31 Contingent liabilities

Details and estimates of maximum amounts of contingent liabilities are as follows:

#### Legal claims

Council is subject to a number of compensation claims with regards to the compulsory acquisition of land. Information in respect of individual claims has not been disclosed in accordance with AASB137 "Provisions, Contingent Liabilities and Contingent Assets" on the basis that Council considers such disclosures would seriously prejudice the outcome of the claims. In total the claims amount to approximately \$22 million.

#### Local Government Mutual

Council is a member of the local government mutual liability self-insurance pool, LGM Queensland. In the event of the pool being wound up or it is unable to meet its debts as they fall due, the trust deed and rules provide that any accumulated deficit will be met by the individual pool members in the same proportion as their contribution is to the total pool contributions in respect to any year that a deficit arises.

As at 30 June 2012 the financial statements of LGM Queensland reported a members' equity balance of \$14,173,836.

#### Local Government Workcare

Council is a member of the Queensland local government worker's compensation self-insurance scheme, Local Government Workcare. Under this scheme Council has provided an indemnity towards a bank guarantee to cover bad debts which may remain should the self insurance licence be cancelled and there was insufficient funds available to cover outstanding liabilities. Only the Queensland Government's workers compensation authority may call on any part of the guarantee should the above circumstances arise. Council's maximum exposure to the bank guarantee is \$4,770,051.

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Moreton Bay

# NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

#### 32 Superannuation

Council contributes to the Local Government Superannuation Scheme (Qld) (the scheme). The scheme is a Multiemployer Plan as defined in the AASB119 *Employee Benefits*. The Queensland Local Government Superannuation Board, the trustee of the scheme, advised that the local government superannuation scheme was a complying superannuation scheme for the purpose of the Commonwealth Superannuation Industry (Supervision) legislation.

The scheme has three elements referred to as:

The City Defined Benefits Fund (CDBF) which covers former members of the City Super Defined Benefits Fund The Regional Defined Benefits Fund (Regional DBF) which covers defined benefit fund members working for regional local governments; and

The Accumulation Benefits Fund (ABF)

The ABF is a defined contribution scheme as defined in AASB 119. Council has no liability to or interest in the ABF other than the payment of the statutory contributions as required by the Local Government Act 2009.

The Regional DBF is a defined benefit plan as defined in AASB119. The Council is not able to account for the Regional DBF as a defined benefit plan in accordance with AASB119 because the scheme is unable to account to the Council for its proportionate share of the defined benefit obligation, plan assets and costs.

Any amount by which either fund is over or under funded would only affect future benefits and contributions to the Regional DBF, and is not an asset or liability of the Council. Accordingly there is no recognition in the financial statements of any over or under funding of the scheme.

The audited general purpose financial report of the scheme as at 30 June 2012 (the most recent available) which was not subject to any audit qualification, indicates that the assets of the scheme are sufficient to meet the vested benefits.

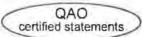
The most recent actuarial assessment of the scheme was undertaken as at 1 July 2012. The actuary indicated that "the Regional DBF is currently in a satisfactory but modest financial position and remains vulnerable to adverse short and medium term experience."

Following the previous actuarial assessment in 2009, councils were advised by the trustee of the scheme, following advice from the scheme's actuary, that additional contributions may be imposed in the future at a level necessary to protect the entitlements of Regional DBF members. In the 2012 actuarial report the actuary has recommended no change to the employer contribution levels at this time.

Under the Local Government Act 2009 the trustee of the scheme has the power to levy additional contributions on councils which have employees in the DBF when the actuary advises such additional contributions are payable – normally when the assets of the DBF are insufficient to meet members' benefits.

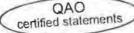
The next actuarial investigation will be made as at 1 July 2015.

		Restated
	2013	2012
Note	\$'000	\$'000
11	12,260	11,828
	92.17	Note \$'000



#### NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

The minimum lease receipts are as follows:   Not later than one year   4,740   5,259     One to five years   14,082   13,638     Later than five years   14,082   13,638     Later than five years   14,082   13,638     Say			Note	2013 \$'000	Restated 2012 \$'000
Not later than one year	33	Operating lease income			
Not later than one year					
Cone to five years				4740	5.050
Later than five years   16,109   13,741   34,931   32,638   34,931   34,9					
34,931   32,638					
Trust funds held for outside parties   Monies collected or held on behalf of other entities yet to be paid out to or on behalf of those entities   5,975   6,123		Later than live years			
Monies collected or held on behalf of other entities yet to be paid out to or on behalf of those entities   5,975   6,123   5,269   1,664   6,123   5,269   1,664   6,123   5,269   1,664   6,123   5,269   1,664   6,123	34	Trust funds			
Council performs only a custodial role in respect of these monies. As these funds cannot be used by Council, they are not brought to account in these financial statements.					
S,975   S,123   S,12					
Council performs only a custodial role in respect of these monies. As these funds cannot be used by Council, they are not brought to account in these financial statements.    Reconcilitation of net result for the year to net cash inflow from operating activities		out to or on behalf of those entities		5,975	6,123
As these funds cannot be used by Council, they are not brought to account in these financial statements.    Reconciliation of net result for the year to net cash inflow from operating activities			-	5,975	6,123
Net result   31,290   128,528		As these funds cannot be used by Council, they are not brought to			
Non-cash items:   Depreciation and amortisation   82,576   74,310     Revaluation adjustments   1,657   1,360     Change in future rehabilitation and restoration costs   535   (64)     Share of profit of associate   (39,571)   (37,071)     45,197   38,535     Investing and development activities:   Net loss/(profit) on disposal of non-current assets   37,070   23,830     Other dividends received   (1)     Capital grants and contributions   (47,509)   (128,811)     Changes in operating assets and liabilities:   Decrease in receivables   1,346   402     (Increase) in other operating assets   (576)   (442)     Increase //(decrease) in payables   4,308   (368)     Increase in provisions   191   2,072     5,269   1,664	35				
Depreciation and amortisation   Revaluation adjustments   1,657   1,360		Net result	-	31,290	128,528
Depreciation and amortisation   Revaluation adjustments   1,657   1,360		Non-cash items:			
Revaluation adjustments				82,576	74,310
Change in future rehabilitation and restoration costs       535       (64)         Share of profit of associate       (39,571)       (37,071)         45,197       38,535         Investing and development activities:       37,070       23,830         Other dividends received       (1)       -         Capital grants and contributions       (47,509)       (128,811)         Changes in operating assets and liabilities:       (10,440)       (104,981)         Changes in receivables       1,346       402         (Increase) in other operating assets       (576)       (442)         Increase in provisions       4,308       (368)         Increase in provisions       191       2,072         5,269       1,664					
A5,197   38,535				535	(64)
Investing and development activities:   Net loss/(profit) on disposal of non-current assets   37,070   23,830     Other dividends received   (1)   -     Capital grants and contributions   (47,509)   (128,811)     Changes in operating assets and liabilities:   Decrease in receivables   1,346   402     (Increase) in other operating assets   (576)   (442)     Increase/(decrease) in payables   4,308   (368)     Increase in provisions   191   2,072     5,269   1,664		Share of profit of associate			
Net loss/(profit) on disposal of non-current assets       37,070       23,830         Other dividends received       (1)       -         Capital grants and contributions       (47,509)       (128,811)         (10,440)       (104,981)    Changes in operating assets and liabilities: Decrease in receivables       (Increase) in other operating assets       (576)       (442)       Increase/(decrease) in payables       Increase in provisions       191       2,072       5,269       1,664			-	45,197	38,535
Other dividends received       (1)       -         Capital grants and contributions       (47,509)       (128,811)         (10,440)       (104,981)         Changes in operating assets and liabilities:       -         Decrease in receivables       1,346       402         (Increase) in other operating assets       (576)       (442)         Increase/(decrease) in payables       4,308       (368)         Increase in provisions       191       2,072         5,269       1,664					
Capital grants and contributions         (47,509) (128,811) (10,440)         (104,981)           Changes in operating assets and liabilities:         Decrease in receivables         1,346 (402 (Increase) in other operating assets         (576) (442) (442) (442) (442) (442) (443					23,830
Changes in operating assets and liabilities:       (10,440)       (104,981)         Decrease in receivables       1,346       402         (Increase) in other operating assets       (576)       (442)         Increase/(decrease) in payables       4,308       (368)         Increase in provisions       191       2,072         5,269       1,664					W. D. J. V.
Changes in operating assets and liabilities:       1,346       402         Decrease in receivables       1,346       402         (Increase) in other operating assets       (576)       (442)         Increase/(decrease) in payables       4,308       (368)         Increase in provisions       191       2,072         5,269       1,664		Capital grants and contributions			
Decrease in receivables       1,346       402         (Increase) in other operating assets       (576)       (442)         Increase/(decrease) in payables       4,308       (368)         Increase in provisions       191       2,072         5,269       1,664			-	(10,440)	(104,981)
(Increase) in other operating assets       (576)       (442)         Increase/(decrease) in payables       4,308       (368)         Increase in provisions       191       2,072         5,269       1,664					
Increase/(decrease) in payables       4,308       (368)         Increase in provisions       191       2,072         5,269       1,664					
Increase in provisions 191 2,072 5,269 1,664					
<b>5,269</b> 1,664					
		increase in provisions	-		
Net cash inflow from operating activities 71,316 63,746			-	5,200	1,004
		Net cash inflow from operating activities	_	71,316	63,746



## Moreton Bay

#### NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

#### 36 Correction of prior period errors

#### Assets not previously recognised

During 2012/13 Council completed an exercise to ensure the transport asset class was appropriately recorded and valued within the Financial Asset Register. That process identified assets not previously recognised in prior year financial statements and also identified assets that were required to be removed from the Financial Asset Register. Due to the substantial dollar value of assets to be recognised and the associated de-recognition of existing assets, it is appropriate to disclose the accounting adjustments as prior period errors in accordance with AASB 108 Accounting Policies, Changes in Accounting Estimates and Errors. Consequently the assets have been recognised retrospectively and certain comparative figures have been restated, as disclosed in this note.

To date, \$106,065,732 of previously unidentified assets have been identified as a result of Council's review. Of this, \$105,423,411 relates to transport infrastructure, \$233,498 relates to building and \$408,823 relates to land.

Under AASB 116 Property, Plant and Equipment and the Framework for the Preparation and Presentation of Financial Statements (the Framework) the following criteria must be met in order to recognise an asset:

- the object or right must produce future economic benefits
- the Council must have the capacity to benefit from the object or right in pursuit of its objectives and to deny or regulate the access of others to that benefit
- the transaction or event giving control must have occurred
- it must be probable that the future economic benefits will eventuate
- there must be a cost or value that can be reliably measured
- the estimated value of the item or group must exceed Council's asset recognition threshold.

During 2012/13 Council identified a significant dollar value of contributed assets that had commission dates prior to 2012/13. In order to correctly account for the contributed assets in the financial years to which they relate it was necessary to restate prior reporting periods as disclosed in this note.

In total \$42,688,000 of contributed assets has been identified as relating to prior reporting periods. Of these contributed assets \$4,412,000 relates to the 2011/12 with the remaining \$38,276,000 relating to periods prior to 2011/12.

In accordance with AASB 108 Accounting Policies, Changes in Accounting Estimates and Errors, material errors not discovered until a subsequent period are to be corrected retrospectively by restating the comparative amounts for the prior period presented in which the error occurred. Where the error occurred before the earliest prior period presented, the opening balances for the earliest period presented must be restated.

The below section shows the restatement of each line item affected by the error.

#### 30 June 2012 Comparative year

Financial statement line item / balance affected	Note	Actual 2012 \$'000	Correction of Error Adj \$'000	Restated Actual 2012 \$'000
Statement of Comprehensive Income (Extract)				
Capital Revenue				
Grants, subsidies and contributions	6(b)	114,744	14,068	128,812
Total Revenue		515,157	14,068	529,225
Total Income	= =	515,802	14,068	529,870
Operating Expenses				
Depreciation and amortisation	13	(72,343)	(1,967)	(74,310)
Total Expenses	=	(399,375)	(1,967)	(401,342)
NET RESULT	=	116,427	12,101	128,528
TOTAL COMPREHENSIVE INCOME FOR THE YEAR	1	196,367	12,101	208,468

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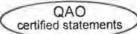
# NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

	Note	Actual 2012 \$'000	Correction of Error Adj \$'000	Restated Actual 2012 \$'000
Note 6 Grants, subsidies and contributions				
(b) Capital				
Contributed assets Assets not previously recognised		77,341 4,075	4,412 9,656	81,753 13,731
	-	114,744	14,068	128,812
Note 13 Depreciation and amortisation				
Depreciation of non-current assets				
Land improvements		3,925	3	3,928
Buildings		4,596	5	4,601
Park equipment Transport infrastructure		3,241	15	3,256
Stormwater infrastructure		39,466 11,960	1,839 105	41,305 12,065
Total depreciation and amortisation	-	72,343	1,967	74,310
Statement of Financial Position (Extract)				
Non-Current Assets				
Property, plant and equipment	22	3,807,355	134,622	3,941,977
Total Non-Current Assets	=	5,404,970	134,622	5,539,592
Total Assets	1	5,667,043	134,622	5,801,665
NET COMMUNITY ASSETS		5,235,449	134,622	5,370,071
Community Equity				
Retained surplus	28	4,499,098	134,622	4,633,720
TOTAL COMMUNITY EQUITY	=	5,235,449	134,622	5,370,071
Note 22 Property, plant and equipment				
Land				
Asset Values				
Opening gross value as at 1 July 2011		668,558	408	668,966
Closing gross value as at 30 June 2012	-	657,801	408	658,209
Total written down value as at 30 June 2012	-	657,801	408	658,209



#### NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

	Note	Actual 2012 \$'000	Correction of Error Adj \$'000	Restated Actual 2012 \$'000
Land Improvements				
Asset Values				
Opening gross value as at 1 July 2011 Contributed assets		82,868 442	87 27	82,955 469
Closing gross value as at 30 June 2012	=	95,879	114	95,993
Accumulated depreciation and impairment				
Opening gross value as at 1 July 2011 Depreciation provided in period		24,287 3,925	8 3	24,295 3,928
Accumulated depreciation as at 30 June 2012	-	28,422	11	28,433
Total written down value as at 30 June 2012	=	67,457	103	67,560
Buildings				
Asset Values				
Opening gross value as at 1 July 2011		343,046	233	343,279
Closing gross value as at 30 June 2012	=	386,768	233	387,001
Accumulated depreciation and impairment				
Opening gross value as at 1 July 2011 Depreciation provided in period		85,627 4,596	14 5	85,641 4,601
Accumulated depreciation as at 30 June 2012	_	142,501	19	142,520
Total written down value as at 30 June 2012	Ξ	244,267	214	244,481
Park Equipment				
Asset Values				
Opening gross value as at 1 July 2011 Contributed assets		60,715 24	301	61,016 24
Closing gross value as at 30 June 2012		72,612	301	72,913
Accumulated depreciation and impairment				
Opening gross value as at 1 July 2011 Depreciation provided in period		23,301 3,241	16 15	23,317 3,256
Accumulated depreciation as at 30 June 2012		26,278	31	26,309
Total written down value as at 30 June 2012	-	46,334	270	46,604





#### NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

	Note	Actual 2012 \$'000	Correction of Error Adj \$'000	Restated Actual 2012 \$'000
Transport Infrastructure				
Asset Values				
Opening gross value as at 1 July 2011 Contributed assets Assets not previously recognised		2,164,241 51,524 2,221	118,267 3,165 9,656	2,282,508 54,689 11,877
Closing gross value as at 30 June 2012		2,408,966	131,088	2,540,054
Accumulated depreciation and impairment				
Opening gross value as at 1 July 2011 Depreciation provided in period		570,126 39,466	5,900 1,839	576,026 41,305
Accumulated depreciation as at 30 June 2012	_	605,655	7,739	613,394
Total written down value as at 30 June 2012	=	1,803,311	123,349	1,926,660
Stormwater Infrastructure				
Asset Values				
Opening gross value as at 1 July 2011 Contributed assets		986,299 25,152	9,278 1,220	995,577 26,372
Closing gross value as at 30 June 2012	-	978,506	10,498	989,004
Accumulated depreciation and impairment				
Opening gross value as at 1 July 2011 Depreciation provided in period		243,512 11,960	115 105	243,627 12,065
Accumulated depreciation as at 30 June 2012	_	196,264	220	196,484
Total written down value as at 30 June 2012	=	782,242	10,278	792,520
Statement of Changes in Equity (Extract)				
Balance as at 1 July 2011		5,039,082	122,521	5,161,603
Net result		116,427	12,101	128,528
Total comprehensive income for the year	_	196,367	12,101	208,468
Balance at 30 June 2012	=	5,235,449	134,622	5,370,071

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#### Moreton Bay

#### NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

#### 37 Financial instruments

Council has exposure to the following risks arising from financial instruments:

- credit risk
- liquidity risk
- market risk

This note provides information (both qualitative and quantitative) to assist statement users evaluate the significance of financial instruments on the Council's financial position and financial performance, including the nature and extent of risks and how the Council manages these exposures.

#### Financial risk management

Council is responsible for the establishment and oversight of the risk management framework, together with developing and monitoring risk management policies.

Council's risk management approves policies for overall risk management, as well as specifically for managing credit, liquidity and market risk.

The Council's risk management policies are established to identify and analyse the risks faced, to set appropriate limits and controls and to monitor these risks and adherence against limits. The Council aims to manage volatility to minimise potential adverse effects on the financial performance of the Council.

Council does not enter into derivatives.

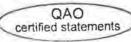
#### Credit risk exposure

Credit risk is the risk of financial loss if a counterparty to a financial instrument fails to meet its contractual obligations. These obligations arise principally from the Council's investments and receivables from customers.

Exposure to credit risk is managed through regular analysis of credit counterparty ability to meet payment obligations. The carrying amount of financial assets represents the maximum credit exposure.

Investments in financial instruments are required to be made with Queensland Treasury Corporation (QTC) or financial institutions in Australia, in line with the requirements of the Statutory Bodies Financial Arrangements Act 1982.

No collateral is held as security relating to the financial assets held by Council.





#### NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

The following table represents the maximum exposure to credit risk based on the carrying amounts of financial assets at the end of the reporting period:

Financial assets	Note	2013 \$'000	2012 \$'000
Cash and cash equivalents	16	201,285	205,349
Receivables - rates	17	8,273	8,970
Receivables - other		726,350	730,251
		935,908	944,570

#### Cash and cash equivalents

The Council may be exposed to credit risk through its investments in the QTC Cash Fund and QTC Working Capital Facility. The QTC Cash Fund is an asset management portfolio that invests with a wide range of high credit rated counterparties. Deposits with the QTC Cash Fund are capital guaranteed. Working Capital Facility deposits have a duration of one day and all investments are required to have a minimum credit rating of "A-", therefore the likelihood of the counterparty having capacity to meet its financial commitments is strong.

#### Trade and other receivables

In the case of rate receivables, the Council has the power to sell the property to recover any defaulted amounts. In effect this power protects the Council against credit risk in the case of defaults.

In other cases, the Council assesses the credit risk before providing goods or services and applies normal business credit protection procedures to minimise the risk.

By the nature of the Council's operations, there is a geographical concentration of risk in the Council's area. However, the region has a wide variety of industries, reducing the geographical risk.

The following represents an analysis of the age of Council's financial assets that are either fully performing, past due or impaired:

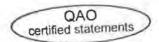
#### 30-June-2013

	Fully performing		Past due		Total
		Less than 30 days	30-60 days	More than 60 days	
	\$'000	\$'000	\$'000	\$'000	\$'000
Receivables Less Impairment	53,782	2,193	855	768 (9)	57,598 (9)
Net Receivables	53,782	2,193	855	759	57,589

#### 30-June-2012

	Fully performing		Past due		Total
		Less than 30 days	30-60 days	More than 60 days	
	\$'000	\$'000	\$'000	\$'000	\$'000
Receivables Less Impairment	58,913	2,555	143	585 (12)	62,196
Net Receivables	58,913	2,555	143	573	62,184

The above analysis does not include the non-current receivable of \$677,025 million (2012: \$677,025 million), which represents a fixed rate loan to the Unitywater. Refer to Note 17 for further information.





#### NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

#### Liquidity risk

Liquidity risk is the risk that the Council will encounter difficulty in meeting the obligations associated with its financial liabilities that are settled by delivering cash or another financial asset.

Council is exposed to liquidity risk through its normal course of business and through it's borrowings with QTC.

Council manages its exposure to liquidity risk by maintaining sufficient undrawn facilities, both short and long term, to cater for unexpected volatility in cash flows. These facilities are disclosed in Note 25.

The following table sets out the liquidity risk in relation to financial liabilities held by the Council. It represents the remaining contractual cash flows (principal and interest) of financial liabilities at the end of the reporting period, excluding the impact of netting agreements:

	0 to 1 year \$'000	1 to 5 years \$'000	Over 5 years	Total contractual cash flows \$'000	Carrying Amount \$'000
2013 Trade and other payables Loans - QTC	38,953 41,357	1,131 160,158	391,194	40,084 592,709	39,855 383,129
	80,310	161,289	391,194	632,793	422,984
2012 Trade and other payables Loans - QTC	36,956 37,496	1,131 147,638	226 381,552	38,313 566,686	37,964 356,394
	74,452	148,769	381,778	604,999	394,358

The outflows in the above table are not expected to occur significantly earlier and are not expected to be for significantly different amounts than indicated in the table.

Council does not have access to a fixed overdraft facility.

#### Market risk

Market risk is the risk that changes in market prices, such as interest rates, will affect the Council's income or the value of its holdings of financial instruments.

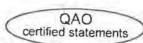
#### Interest rate risk

Council is exposed to interest rate risk through investments and borrowings with QTC and other financial institutions,

The Council has access to a mix of variable and fixed rate funding options through QTC so that interest rate risk exposure can be minimised.

#### Sensitivity

Sensitivity to interest rate movements is shown for variable financial assets and liabilities based on the carrying amount at reporting date.





# NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2013

The following interest rate sensitivity analysis depicts what effect a reasonably possible change in interest rates (assumed to be 1%) would have on the profit and equity, based on the carrying values at the end of the reporting period. The calculation assumes that the change in interest rates would be held constant over the period.

	Net carrying	Prof	fit/loss	E	quity
	amount \$'000	1% increase \$'000	1% decrease \$'000	1% increase \$'000	1% decrease \$'000
2013 QTC cash fund Other investments	-	490 239	(490) (239)	490 239	(490) (239)
Net total	-	729	(729)	729	(729)
2012 QTC cash fund	1	419	(419)	419	(419)
Other investments	-	138	(138)	138	(138)
Net total	-	557	(557)	557	(557)

In relation to the QTC loans held by the Council, the following has been applied:

QTC Generic Debt Pool - the generic debt pool products approximate a fixed rate loan. There is a negligible impact on interest sensitivity from changes in interest rates for generic debt pool borrowings.

#### Fair value

The fair value of trade and other receivables and payables is assumed to approximate the value of the original transaction, less any allowance for impairment.

The fair value of borrowings with QTC is based on the market value of debt outstanding. The market value of a debt obligation is the discounted value of future cash flows based on prevailing market rates and represents the amount required to be repaid if this was to occur at balance date. The market value of debt is provided by QTC and is disclosed in Note 25.

QTC applies a book rate approach in the management of debt and interest rate risk, to limit the impact of market value movements to clients' cost of funding. The book value represents the carrying value based on amortised cost using the effective interest method.



#### NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2013

#### 38 National competition policy

Business activities to which the code of competitive conduct is applied

Council applies the competitive code of conduct to the following activities:

Waste Function Birralee Child Care Family Day Care Bongaree Caravan Park

This requires the application of full cost pricing, identifying the cost of community service obligations (CSO) and eliminating the advantages and disadvantages of public ownership within that activity.

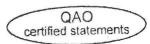
The following activity statements are for activities subject to the competitive code of conduct:

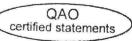
	Type 2	Type 3	Type 3	Type 3
	Waste	Birralee	Family	Bongaree
	Function	Child Care	Day Care	Caravan Park
	2013	2013	2013	2013
Revenue	\$'000	\$'000	\$'000	\$'000
Revenue for services provided to Council	2,018	1 1 1 1 1	_	1 1
Revenue for services provided to external clients	41,518	1,191	533	1,645
Community service obligations	970	-	-	1,010
_	44,506	1,191	533	1.645
Expenditure	36,987	1,143	552	1,144
Surplus/(deficiency)	7,519	48	(19)	501

#### Community Service Obligations:

The CSO value is determined by Council and represents an activity's cost(s) which would not be incurred if the activities primary objective were to make a profit. Council provides funding from general revenue to the business activity to cover the cost of providing non-commercial community services or costs deemed to be CSO's by Council.

Activities and CSO Description	2013 \$'000
Waste	\$ 000
Pensioner Discounts	597
Litter Management	348
Clean Up Australia	25







#### MANAGEMENT CERTIFICATE For the year ended 30 June 2013

These general purpose financial statements have been prepared pursuant to sections 176 and 177 of the *Local Government Regulation 2012* (the Regulation) and other prescribed requirements.

In accordance with section 212(5) of the Regulation we certify that:

- the prescribed requirements of the Local Government Act 2009 and Local Government Regulation 2012 for the establishment and keeping of accounts have been complied with in all material respects; and
- (ii) the general purpose financial statements, as set out on pages 1 to 51, present a true and fair view, in accordance with Australian Accounting Standards, of the Council's transactions for the financial year and financial position at the end of the year.

Cr Allan Sutherland

Mayor

Mr Daryl Hitzman Chief Executive Officer

Date: 17 / 10 / 2013

Date: 17,10, 2013

QAO certified statements

To the Mayor of Moreton Bay Regional Council

#### Report on the Financial Report

I have audited the accompanying financial report of Moreton Bay Regional Council, which comprises the statement of financial position as at 30 June 2013, the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information, and certificates given by the Mayor and Chief Executive Officer.

The Council's Responsibility for the Financial Report

The Council is responsible for the preparation of the financial report that gives a true and fair view in accordance with prescribed accounting requirements identified in the *Local Government Act 2009* and *Local Government Regulation 2012*, including compliance with Australian Accounting Standards. The Council's responsibility also includes such internal control as the Council determines is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

#### Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on the audit. The audit was conducted in accordance with the *Auditor-General of Queensland Auditing Standards*, which incorporate the Australian Auditing Standards. Those standards require compliance with relevant ethical requirements relating to audit engagements and that the audit is planned and performed to obtain reasonable assurance about whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of the financial report that gives a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control, other than in expressing an opinion on compliance with prescribed requirements. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Council, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence obtained is sufficient and appropriate to provide a basis for my audit opinion.

#### Independence

The Auditor-General Act 2009 promotes the independence of the Auditor-General and all authorised auditors. The Auditor-General is the auditor of all Queensland public sector entities and can be removed only by Parliament.

The Auditor-General may conduct an audit in any way considered appropriate and is not subject to direction by any person about the way in which audit powers are to be exercised. The Auditor-General has for the purposes of conducting an audit, access to all documents and property and can report to Parliament matters which in the Auditor-General's opinion are significant.

#### Opinion

In accordance with s.40 of the Auditor-General Act 2009 -

- (a) I have received all the information and explanations which I have required; and
- (b) in my opinion -
  - the prescribed requirements in relation to the establishment and keeping of accounts have been complied with in all material respects; and
  - (ii) the financial report presents a true and fair view, in accordance with the prescribed accounting standards, of the financial performance and cash flows of Moreton Bay Regional Council for the financial year 1 July 2012 to 30 June 2013 and of the financial position as at the end of that year.

#### Other Matters - Electronic Presentation of the Audited Financial Report

Those viewing an electronic presentation of these financial statements should note that audit does not provide assurance on the integrity of the information presented electronically and does not provide an opinion on any information which may be hyperlinked to or from the financial statements. If users of the financial statements are concerned with the inherent risks arising from electronic presentation of information, they are advised to refer to the printed copy of the audited financial statements to confirm the accuracy of this electronically presented information.

P FLEMMING CPA

(as Delegate of the Auditor-General of Queensland)

18 OCT 2013

AUDIT OFFICE

Queensland Audit Office Brisbane Moreton Bay

#### CURRENT-YEAR FINANCIAL SUSTAINABILITY STATEMENT For the year ended 30 June 2013

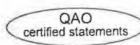
#### Measures of Financial Sustainability

Council's performance at 30 June 2013 against key financial ratios and targets:

	How the measure is calculated	Actual	Target
Operating surplus ratio	Net result (excluding capital items) divided by total operating revenue (excluding capital items)	5.6%	between 0% and 10%
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense.	70.0%	greater than 90%
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue (excluding capital items)	50.6%	not greater than 60%

#### Note 1 - Basis of Preparation

The current year financial sustainability statement is a special purpose statement prepared in accordance with the requirements of the *Local Government Regulation 2012* and the *Financial Management (Sustainability) Guideline 2013*. The amounts used to calculate the three reported measures are prepared on an accrual basis and are drawn from the Council's audited general purpose financial statements for the year ended 30 June 2013.



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#### CERTIFICATE OF ACCURACY For the year ended 30 June 2013

This current-year financial sustainability statement has been prepared pursuant to Section 178 of the Local Government Regulation 2012 (the regulation).

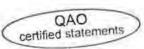
In accordance with Section 212(5) of the Regulation we certify that this current-year financial sustainability statement has been accurately calculated.

Cr Allan Sutherland Mayor

Date: 17 / 10 / 2013

Mr Daryl Hitzman Chief Executive Officer

Date: 17,10,2013



#### INDEPENDENT AUDITOR'S REPORT

To the Mayor of Moreton Bay Regional Council,

#### Report on the Current-Year Financial Sustainability Statement

I have audited the accompanying current-year financial sustainability statement, which is a special purpose financial report of Moreton Bay Regional Council for the year ended 30 June 2013, comprising the statement and explanatory notes, and certificates given by the Mayor and Chief Executive Officer.

The Council's Responsibility for the Current-Year Financial Sustainability Statement

The Council is responsible for the preparation and fair presentation of the current-year financial sustainability statement in accordance with the *Local Government Regulation 2012*. The Council's responsibility also includes such internal control as the Council determines is necessary to enable the preparation and fair presentation of the statement and is free from material misstatement, whether due to fraud or error.

#### Auditor's Responsibility

My responsibility is to express an opinion on the current-year financial sustainability statement based on the audit. The audit was conducted in accordance with the Auditor-General of Queensland Auditing Standards, which incorporate the Australian Auditing Standards. Those standards require compliance with relevant ethical requirements relating to audit engagements and that the audit is planned and performed to obtain reasonable assurance about whether the statement is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the statement. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Council's preparation and fair presentation of the statement in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Council's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Council, as well as evaluating the overall presentation of the statement.

My responsibility is to form an opinion as to whether the statement has been accurately calculated based on the Council's general purpose financial report. My responsibility does not extend to forming an opinion on the appropriateness or relevance of the reported ratios, nor on the Council's future sustainability.

I believe that the audit evidence obtained is sufficient and appropriate to provide a basis for my audit opinion.

#### Independence

The Auditor-General Act 2009 promotes the independence of the Auditor-General and all authorised auditors. The Auditor-General is the auditor of all Queensland public sector entities and can be removed only by Parliament.

The Auditor-General may conduct an audit in any way considered appropriate and is not subject to direction by any person about the way in which audit powers are to be exercised. The Auditor-General has for the purposes of conducting an audit, access to all documents and property and can report to Parliament matters which in the Auditor-General's opinion are significant.

#### Opinion

In accordance with s.212 of the *Local Government Regulation 2012*, in my opinion, in all material respects, the current-year financial sustainability statement of Moreton Bay Regional Council, for the year ended 30 June 2013, has been accurately calculated.

#### Emphasis of Matter - Basis of Accounting

Without modifying my opinion, attention is drawn to Note 1 which describes the basis of accounting. The current-year financial sustainability statement has been prepared in accordance with the *Financial Management (Sustainability) Guideline 2013* for the purpose of fulfilling the Council's reporting responsibilities under the *Local Government Regulation 2012*. As a result, the statement may not be suitable for another purpose.

#### Other Matters - Electronic Presentation of the Audited Statement

Those viewing an electronic presentation of this special purpose financial report should note that audit does not provide assurance on the integrity of the information presented electronically and does not provide an opinion on any information which may be hyperlinked to or from the financial statements. If users of the financial statements are concerned with the inherent risks arising from electronic presentation of information, they are advised to refer to the printed copy of the audited financial statements to confirm the accuracy of this electronically presented information.

P FLEMMING CPA

(as Delegate of the Auditor-General of Queensland)

18 OCT 2013

AUDIT OFFICE

Queensland Audit Office Brisbane

# Moreton Bay LONG-TERM FINANCIAL SUSTAINABILITY STATEN Prepared as at 30 June 2013

			Actual	1			Project	Projected for the years ended	papua s			
	Measure	Target	30 June 2013 30 June	30 June 2014	30 June 2015	30 June 2016	2014 30 June 2015 30 June 2016 30 June 2017 30 June 2018	30 June 2018	30 June 2019 30 June 2020 30 June 2021 30 June 2022	30 June 2020	30 June 2021	30 June 2022
Operating surplus ratio	Net result divided by total operating revenue	between 0% and 10%	5.6%	1.6%	1.0%	1.0%	1.9%	1.7%	0.2%	0.3%	%6.0	0.7%
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense.	greater Ihan 90%	70.0%	67.1%	67.1%	57.1%	73.5%	70.0%	75.9%	75.5%	75.7%	75.0%
Net financial liabilities ratio	Net financial liabilities ratio Total liabilities less current not greater assets divided by total than 60% operating revenue	not greater than 60%	20.6%	67.1%	81.0%	86.3%	81.9%	85.3%	85.4%	%2'98	84.9%	83.0%

# uncil's Financial Management Strat

orecast in accordance with section s. One of the key outcomes from ent, Community Recovery and Re



#### CERTIFICATE OF ACCURACY For the year ended 30 June 2013

This long-term financial sustainability statement has been prepared pursuant to Section 178 of the Local Government Regulation 2012 (the regulation).

In accordance with Section 212(5) of the Regulation we certify that this long-term financial sustainability statement has been accurately calculated.

Cr Allan Sutherland

Mayor

Date: 17 / 10 / 2013

Mr Daryl Hitzman Chief Executive Officer

Date: 17 110 1 2013

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