



Moreton Bay Regional Council

Annual Report

2010/2011



In June 2011 Moreton Bay Regional Council launched a new brand and promotional initiative for the Moreton Bay Region. The We've Got It All campaign was unveiled on television screens across South East Queensland and will continue to be rolled out across a range of mediums.

The promotion captures the lifestyle, natural beauty and attractions of our diverse region. To celebrate the launch of this exciting and innovative campaign, the main photographs featured throughout this year's report are stills from the television commercials and capture the fact that We've Got It All in the Moreton Bay Region.

Who We Are

Moreton Bay Regional Council covers 2,037 square kilometres and is responsible for meeting the needs of more than 390,000 residents.

Located in South East Queensland, we are the third largest local government in Australia and serve one of the fastest growing regions in the country.

This annual report covers the period 1 July 2010 to 30 June 2011 and provides readers with a snapshot of our many community focused activities, programs and projects. It also highlights council's sound planning for the future, the status of infrastructure initiatives and an overview of our varied services.

This report also contains a community financial report which gives readers an insight into Moreton Bay Regional Council's healthy financial position.

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Our People and Our Places

Moreton Bay Regional Council is responsible for meeting the needs of one of the fastest growing areas in Australia.

Situated between Brisbane and the Sunshine Coast, the Moreton Bay Region has “got it all”.

While some of the fastest growing communities are urban areas like North Lakes, Narangba, Morayfield and Caboolture, the region also contains more established urban centres like Strathpine and the Hills District.

To the east are coastal settlements including Redcliffe, the communities of Bribie Island, Deception Bay and Beachmere and the villages of Donnybrook and Toorbul. To the west, Moreton Bay Region’s rural and hinterland townships include Woodford, Bellthorpe, Mount Mee, Dayboro, Mt Nebo, Mt Glorious and Samford.

The region is served by a Mayor and 12 Councillors, with each Councillor representing a separate division. The Mayor and Councillors are elected to four-year terms with the next election to be held in March 2012.

As at 31 January, 2011, the Electoral Commission Queensland estimated each Moreton Bay Region division had an average voting population of 19,920. The region attracts residents from many different cultural backgrounds and in 2010/11, 945 of our residents became Australian citizens in public ceremonies.



Our Priorities

Moreton Bay Regional Council's priorities, decisions and policies are guided by its Corporate Plan 2009/2014 which sets a clear strategic direction through its vision, mission and values statements. Council's 2010/11 Operational Plan, which outlines key performance indicators and goals, is designed to support and deliver the objectives of the corporate plan. In conjunction with the operational plan, council adopts a budget each year which allocates the resources to help achieve our goals, build for our region's future and provide the services expected by the community.

Our strategic direction and how we operate

Our Vision

A region of opportunity where sustainable communities enjoy work, recreation and lifestyle

Our Mission

We serve the community while focusing on excellence and sustainability

Our Values

Council proudly upholds the following values in its daily operations with customers, external partners and staff.

Respect

- ◆ We listen to people
- ◆ We treat people fairly and consistently
- ◆ We embrace diversity and opinions
- ◆ We treat others as we wish to be treated

Integrity

- ◆ We are ethical and honest
- ◆ We take responsibility for our actions
- ◆ We act within statute and law
- ◆ We take pride in the manner in which we perform our duties

Sustainability

- ◆ We focus on the future
- ◆ We respect the environment
- ◆ We demonstrate leadership by example

Service

- ◆ We seek to understand the needs of those we serve
- ◆ We strive to exceed expectations
- ◆ We communicate clearly
- ◆ We take a positive approach
- ◆ We are proud to serve our community

Teamwork

- ◆ We promote a friendly, supportive work environment
- ◆ We inspire and encourage innovation
- ◆ We develop and maintain relationships
- ◆ We work collectively to achieve common goals
- ◆ We work collaboratively with our community and external partners

Performance Summary

Council's achievements at a glance in 2010/11.

Infrastructure initiatives

- ◆ Redcliffe Seaside Village's rejuvenation project (p 17)
- ◆ The Caboolture Hub learning centre, library and art gallery (p 17)
- ◆ The Queensland State Equestrian Centre at Caboolture (p 18)
- ◆ South Pine Sports Complex upgrade with new playing fields (p 19)
- ◆ Samford Parklands soccer fields (p 19)
- ◆ Redcliffe Tennis Centre (p 19)
- ◆ Major Murrumba Downs road improvements (p 21)
- ◆ Gas extraction flares installed at major landfill sites (p 31)

Planning initiatives

- ◆ Strathpine Master Plan adopted (p 22)
- ◆ Narangba East Development Area Plan under way (p 22)
- ◆ Caboolture-Morayfield Principal Activity Centre Master Plan under way (p 22)
- ◆ Community Plan progress (p 6)

Community initiatives

- ◆ Moreton Bay Region television campaign launched (p 23)
- ◆ New waste reduction programs increase recycling (p 32)
- ◆ Community fitness programs expanded (p 37)
- ◆ Libraries introduce new online programs (p 40)
- ◆ Think Out Loud community feedback network launched (p42)

A snapshot of Moreton Bay Regional Council as at 30 June 2011

	30 June 2011	30 June 2010	30 June 2009
Estimated population	390,204 *	371,162 (as at 30 June, 2009)	356,709 (as at 30 June, 2008)
Number of rateable properties	149,293	150,537	146,112
Number of properties exempt from rates	4,409	4,120	5,301
Total number of council staff	1,717	2,524	2,638
Total loan debt	\$342 million	\$334 million	\$269 million
Debt level calculated per resident	\$876	\$899	\$751
Total gross rates and charges	\$197.7 million	\$325.4 million	\$334.5 million less pensioner and other rebates of \$7.5 million

* Office of Economic Statistical Research medium series population projection for 30 June 2011

Applications decided during the financial year to 30 June 2011				
Material Change of Use	Combined	Reconfiguring a Lot	Operational Works	Total
403	18	176	642	1239

Number of lots endorsed (by type) for the financial year to 30 June 2011					
Residential (including Rural residential)	Rural	Industrial	Commercial	Other	Total
3,700	15	42	214	141	4112

Financial position	30 June 2011	30 June 2010	30 June 2009
Total assets	\$5.2 billion	\$5.1 billion	\$4.7 billion
Total liabilities	\$417.8 million	\$439.1 million	\$360.4 million
Total equity	\$4.76 billion	\$4.67 billion	\$4.3 billion
Reserves	\$204.7 million	\$214.4 million	\$238.4 million

Key financial statistics for the financial year to 30 June 2011	
Net rate revenue	\$197.7 million
Fees and charges received	\$31.3 million
Total operating revenue	\$ 382.8 million
Operating expenses	\$ 368.3 million
Borrowing costs	\$ 22.5 million
Net result	\$ 3.7 million
Operating result	\$ 14.5 million (gain)
Net Capital expenditure	\$ 168 million
Net cash generated by operating activities	\$ 46.2 million

One Council

As Moreton Bay Regional Council nears the end of its first term, it continues to draw together the operations, processes and systems of its three former councils. During 2010/11 council continued to refine its operating structure and introduce some significant regional initiatives.

Local Law Reform

During the year, Moreton Bay Regional Council consulted extensively with the community on the development of six new local laws to replace the district specific laws of the previous Caboolture Shire, Pine Rivers Shire and Redcliffe City Councils.

The new local laws, to be introduced in the 2011/12 financial year, cover issues such as the keeping of animals, parking and the management of nuisances. For the most part, it will mean business as usual for council and residents, but having a simpler, more streamlined set of laws will help provide certainty and consistency.

The new laws have been designed to align with the vision of council's corporate plan and its planning schemes while responding to the needs and expectations of residents. As part of the local laws revamp, redundant and superseded provisions have been removed.

Aligning operating hours

Customer service centres at Caboolture, Strathpine and Redcliffe aligned their operating hours from 4 January, 2011 so that they all operated from 8.30am to 5pm, weekdays.



Our Tomorrow - The community plan

Council is about to begin further community consultation across the region as it develops Moreton Bay Region's inaugural community plan. Under the Local Government Act 2009, council is required to adopt a long-term community plan by December 2011.

The plan will describe a 10-year vision for the future of the region and will help shape the delivery of council services and facilities. During the year, council carried out a community survey to identify what was important to residents. More than 4,500 people took part and high on their priority list were safe and healthy neighbourhoods with easy travel options.

This feedback played an integral part in creating the draft community plan. Once the next round of community consultation is completed, the final community plan will be adopted by council.

Operational savings

Moreton Bay Regional Council has been working hard to make amalgamation work for its community. In terms of operational costs, more than \$100 million in savings will be achieved during council's first four years due to the streamlining of services and processes, the elimination of duplication and reductions in corporate overheads.

Unitywater

2010/11 was the first year that council did not directly operate the region's water and sewerage networks. From 1 July, 2010, council's water and sewerage operations and those of the Sunshine Coast Regional Council merged to become a new statutory authority known as Unitywater. This merger resulted in the transfer of water related staff, infrastructure and equipment to the new utility. The two councils have a participation agreement with the utility, which is overseen by an independent board.

Unitywater is one of three new distributor-retailer businesses established by the Queensland Government to service South East Queensland. SEQWater continues to manage dams, weirs and water treatment plants and Linkwater manages the operation and maintenance of the South East Queensland water grid.

To help all ratepayers adjust to Unitywater's new water pricing arrangements, council introduced a special subsidy in 2010/11. It provided a 50 per cent subsidy on any increase in water and sewerage access charges compared to 2009/10.

In April 2011, the Queensland Government announced it would allow councils to withdraw from the new utilities and take back water and sewerage operations. An independent report prepared by Ernst & Young highlighted there would be a huge financial burden placed on Moreton Bay Region ratepayers if council took water back under the State Government's proposal.

On that basis, council resolved to continue the arrangement with Unitywater.

At the end of the reporting year, Moreton Bay Regional Council announced it would continue to provide its full water subsidy to Unitywater customers in 2011/12. Moreton Bay Regional Council is the only local government in Queensland providing such a subsidy to its community.

The financial impact of Unitywater's operations on council's budget can be found in the Community Financial Report on page 93.



Mayor's Report

The past financial year heralded some great achievements and unexpected challenges for our Moreton Bay Region.

Our region's strong community spirit came to the fore when heavy rains across December and January left their devastating mark on some of our communities.

The flash flooding impacted council's operations in a host of ways – from having to find money for urgent and necessary repair work, to delays in construction projects and the cancellation of popular events.

The damage caused by the floods created many new priorities for council. But we responded by working even harder to deliver the standard of service our residents expect from us.

Mindful that many residents are feeling financial pressure in the wake of global economic uncertainty, we tightened our belts so that we didn't have to substantially increase rates to meet the cost of the flood damages bill.

Council's strong financial position has been forged by a desire to achieve operational savings on behalf of our community. In fact more than \$100 million in savings will be achieved over the first four years of Moreton Bay Regional Council, due to real reductions in bureaucracy and corporate overheads as well as the streamlining of council processes.

Importantly, council's strong financial stewardship also means we've still been able to build and provide much-needed new facilities and infrastructure to grow our region.

On the horizon, the grand opening of the \$17 million Queensland State Equestrian Centre is planned for September. The \$20 million Redcliffe Seaside Village Rejuvenation project is progressing well and on target for an official launch at the end of November. The Hub – Caboolture's new library, learning centre and art gallery complex - is making its impact on the skyline of the town's CBD and excitement is mounting as work behind the scenes progresses to develop an impressive program of artistic and cultural events for the centre's first year of operation. Substantial commuter traffic improvements will soon be felt at Murrumba Downs, following major road works that have transformed Dohles Rocks Road and McClintock Drive.

These projects, and others in the pipeline including the Moreton Bay Rail Link, the North Lakes Corso Project and the Strathpine Gateway Project will work to inject business confidence into local economies and boost civic pride.

Our Moreton Bay Region certainly has a lot to offer – and that is the central theme behind council's new "We've Got It All" marketing campaign.

Launched on television screens in June, the campaign, which showcases some of the many experiences and attractions available in our beautiful region, will be progressively rolled out across various promotional mediums. It will highlight to other markets what many residents already know – that the Moreton Bay Region is a great place to live, visit or do business.

As we head towards the end of the first term of Moreton Bay Regional Council, I'm proud of the strong new local government we've forged and the projects we're delivering that will benefit the entire region for many years to come.

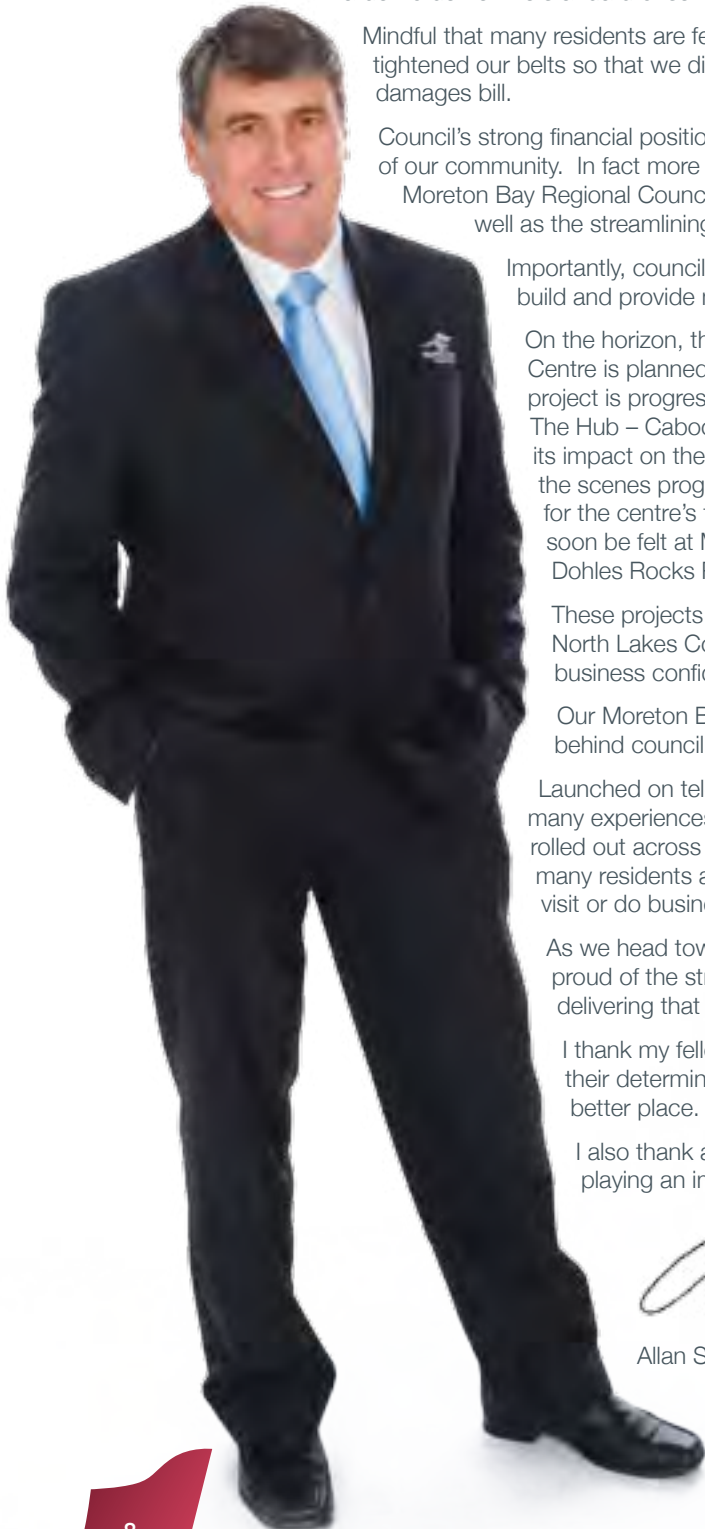
I thank my fellow councillors, council's executive management team and all staff for their determination, drive and dedication to make our Moreton Bay Region an even better place.

I also thank all residents of the Moreton Bay Region for working with council and playing an important part in the development of our community and its future.



Allan Sutherland

Mayor



CEO's Report

The first term of Moreton Bay Regional Council has transformed the business of local government. By sowing the seeds of operational change from day one of amalgamation, we are now reaping the benefits as we get on with the job of serving our active community in the 21st century.

We've worked hard to achieve the goals set by our corporate and operational plans that strive towards making this region the best it can be.

Through amalgamation we have achieved efficiencies which have resulted in ongoing savings to keep down costs to ratepayers.

In the face of a difficult economic climate, we've created a strong budget position, recognised by the Queensland Government for its financial sustainability.

The 2010/11 financial year was affected by the flooding experienced in January.

As a council we've taken on the extra challenges this presented and have adopted measures designed to ensure we are equipped to handle future natural disasters as effectively as possible.

We've also continued to advance broader reforms that will allow the region to function as a cohesive unit which benefits from its size and resources.

We're the first council in Queensland to start a Total Water Cycle Management Plan that will provide a blueprint for the sustainable management of our waterways into the future. At the same time, our day-to-day operations were substantially altered through the formation of the independent statutory authority, Unitywater, which now handles the region's water and sewerage networks.

During 2010/11, work progressed on amalgamating and simplifying our local laws so that we have a set of six local laws covering the entire region.

But perhaps one of the most influential long-term projects we progressed this year was our community plan. Extensive consultation with our residents has helped us shape this document, which, once adopted in 2011/12, will provide a 10-year vision for the region by identifying the services and facilities important to our communities. It will shape the way we do business.

My sincere thanks go to our residents for their ongoing support and the Mayor and Councillors for their leadership. I also commend the hard work, skills and quality of council's executive team and staff whose efforts are helping us create an exciting and bright future for the region.



John Rauber

Chief Executive Officer



Elected Representatives



Cr Gary Parsons

DIVISION 1

Representing Banksia Beach, Bellara, Bongaree, Donnybrook, Godwin Beach, Meldale, Ningi, Sandstone Point, Toorbul, Welsby, White Patch, Woorim and parts of Caboolture and Elimbah.

Cr Parsons was a member of Caboolture Shire Council from October 2002 until March 2008.

Spokesperson for parks, recreation and sport



Cr Chris Whiting

DIVISION 2

Representing Beachmere, Burpengary, parts of Caboolture East, Deception Bay and parts of Morayfield.

Cr Whiting was a member of Caboolture Shire Council from 2000 until March 2008.



Cr Greg Chippendale

DIVISION 3 – DEPUTY MAYOR

Representing Caboolture, Caboolture South, Morayfield, parts of Bellmere and Moodlu.

Cr Chippendale was a member of Caboolture Shire Council from 1997 and was appointed Deputy Mayor in 2000.



Cr David Dwyer

DIVISION 7

Representing Petrie, Kallangur, Murrumba Downs and Kurwongbah.

Cr Dwyer was a member of Pine Rivers Shire Council from 1994 until March 2008.

Spokesperson for lifestyle and amenity



Cr Mick Gillam

DIVISION 8

Representing Strathpine (east), Bray Park, Lawnton, Joyner, Cashmere (north) and Warner (north).

Cr Gillam served as a Pine Rivers Shire Councillor from 1994 to March 2008.

Spokesperson for operations



Cr Mike Charlton

DIVISION 9

Representing Albany Creek, Brendale, Eatons Hill, Strathpine (west) and Warner (south).

Cr Charlton served on Pine Rivers Shire Council from 1994 to March 2008.

Spokesperson for strategic and planning



Cr Julie Greer

DIVISION 4

Representing North Lakes, Mango Hill, Griffin, Dakabin, parts of Kallangur, Deception Bay, Burpengary and Narangba.

Cr Greer was appointed to Pine Rivers Shire Council at a special meeting in April 2007.



Cr James Houghton

DIVISION 5

Representing Redcliffe (north), Scarborough, Newport, Kippa-Ring (north) and Rothwell.

Cr Houghton was a Redcliffe alderman from 1973 to 1976. He was re-elected to Redcliffe City Council in 2004.



Cr Rae Frawley

DIVISION 6

Representing Clontarf, Woody Point, Margate, Redcliffe (south), and Kippa-Ring (south).

Cr Frawley was a Redcliffe City Councillor from 2004 until March 2008.

Spokesperson for sustainability



Cr Brian Battersby

DIVISION 10

Representing The Hills District (Arana Hills, Everton Hills, Ferny Hills) Bunya and southwest Albany Creek.

Cr Battersby has served as a Councillor since 1976 and was appointed Pine Rivers Shire Council's Deputy Mayor in March 2007.

Spokesperson for commercial enterprises



Cr Bob Millar

DIVISION 11

Representing Armstrong Creek, Camp Mountain, Cedar Creek, Clear Mountain, Closeburn, Dayboro, Draper, Highvale, Jollys Lookout, King Scrub, Kobbie Creek, Laceys Creek, Mount Glorious, Mount Nebo, Mount Pleasant, Mount Samson, Ocean View, Rush Creek, Samford, Samford Valley, Samsonvale, Whiteside, Wights Mountain, Yugar and parts of Burpengary, Cashmere, Kurwongbah, Moorina and Narangba.

Cr Millar was a member of Pine Rivers Shire Council from 2000 until March 2008.

Spokesperson for corporate services



Cr Adrian Raedel

DIVISION 12

Representing parts of Bellmere, Bellthorpe, Booroobin, Bracalba, parts of Burpengary, Campbells Pocket, parts of Caboolture, Cedarton, Commissioners Flat, D'Aguilar, Delaneys Creek, Elimbah, Moodlu, Mount Delaney, Mount Mee, parts of Morayfield, Moorina, Neurum, Rocksberg, Stanmore, Stony Creek, Upper Caboolture, Wamuran Basin, Wamuran and Woodford.

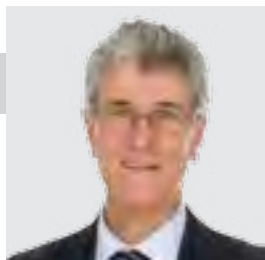
This is Cr Raedel's first term as a Councillor.

Chair of the audit committee

Corporate Structure

Mayor and Councillors

Chief Executive Officer



John Rauber

- ♦ Governance
- ♦ Legal Services

Directors



Daryl Hitzman

**Corporate Services
and Deputy CEO**



Tony Martini

**Engineering,
Construction and
Maintenance**



Chris Warren

**Strategic Planning
and Development**



Chris Teitzel

**Community and
Environmental
Services**



Alan Sheridan

Major Projects

Responsibilities

- | | | | | |
|--|---------------------------------------|--|--|--|
| ♦ Financial and Project Services | ♦ Asset Maintenance | ♦ Development Services | ♦ Community Services, Arts and Heritage | ♦ Queensland State Equestrian Centre |
| ♦ Human Resources | ♦ Engineering | ♦ Development Planning | ♦ Community Facilities, Sport and Recreation | ♦ Redcliffe Seaside Village Rejuvenation |
| ♦ Information and Communication Technology | ♦ Project Management and Construction | ♦ Development Engineering | ♦ Libraries | ♦ Caboolture Hub Project |
| ♦ Customer Service | ♦ Disaster Management | ♦ Master Planning | ♦ Economic Development | ♦ The Corso at North Lakes |
| ♦ Communications | | ♦ Growth Management | ♦ Events and Tourism | ♦ Brendale Commercial Development |
| | | ♦ Scheme Amendments | ♦ Waste Management | ♦ Strathpine Gateway Project |
| | | ♦ Infrastructure Planning (Transport, Open Space and Waterways Planning) | ♦ Environmental Health | ♦ Enterprise Projects |
| | | | ♦ Environmental Planning and Compliance | ♦ Property Services |
| | | | ♦ Building and Plumbing | |

Recognition

Moreton Bay Regional Council was recognised for its innovation, leadership and excellence throughout 2010/11.

Highlights include:

- ◆ Council's Visitor Information Centres and volunteers were recognised at the Moreton Bay & Islands Tourism Awards winning their respective categories. The volunteers also took out top honours in the Queensland Tourism Awards.
- ◆ Moreton Bay Region collected eight of 12 regional categories in the 2010 Ergon Energy Tidy Towns Regional Awards. The awards were:
 - ◆ South East Queensland's Tidiest Town: Redcliffe
 - ◆ Environmental Protection Award: Eatons Hill
 - ◆ Queensland's Young Legends Award: Redcliffe
 - ◆ Paradise & Bishopp Outdoor Advertising Heritage Award: Bribie Island
 - ◆ RACQ Litter Prevention Award: Caboolture
 - ◆ Resource Recovery Award: Bunya
 - ◆ Partnerships Award: North Lakes
 - ◆ Grundfos Pumps Water Conservation Award: Bunya
- ◆ Council won first prize at the Royal Queensland Show for its local government flower and garden displays.
- ◆ Council's ResourcEd schools program was named as a finalist in the 2011 Premier's Climatesmart Sustainability Partnership Awards.
- ◆ Council's Total Water Cycle Management Strategy was named as a finalist in both the BMT WBM – Government Award and the eWater – Water Sensitive Urban Design Award at the 2011 Healthy Waterways Awards.
- ◆ The 50-year-old Humpybong Creek culvert, behind Redcliffe's shopping precinct, was awarded Engineering Heritage National Landmark status by Engineering Heritage Australia in June. The Humpybong culvert was constructed in 1961 using the Minimum Energy Loss concept developed by Professor Gordon McKay from the University of Queensland.



Our Team

As at 30 June, 2011, Moreton Bay Regional Council employed 1,717 staff.

The chart (opposite) provides a breakdown of the years of service for those staff.

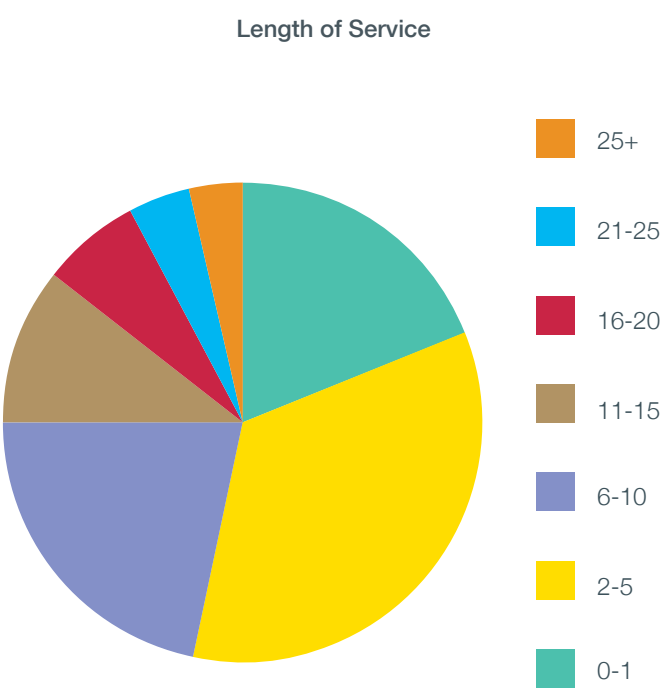
Under council's Equal Employment Opportunity (EEO) Policy, all staff members are treated on their merits.

In July 2010, council introduced an equal opportunity directive that outlines the responsibilities of council to its community, responsibilities of council's supervisory staff and the responsibilities of council employees to ensure the EEO policy is implemented.

Council values a workforce that closely reflects the community it serves. The workforce comprises people of different age groups, culture, race, religion, marital status, values, beliefs, education, language, abilities and gender.

Diversity principles involve not only tolerance of all employees, but acceptance of employees because of those differences and valuing individual contributions to the workplace.

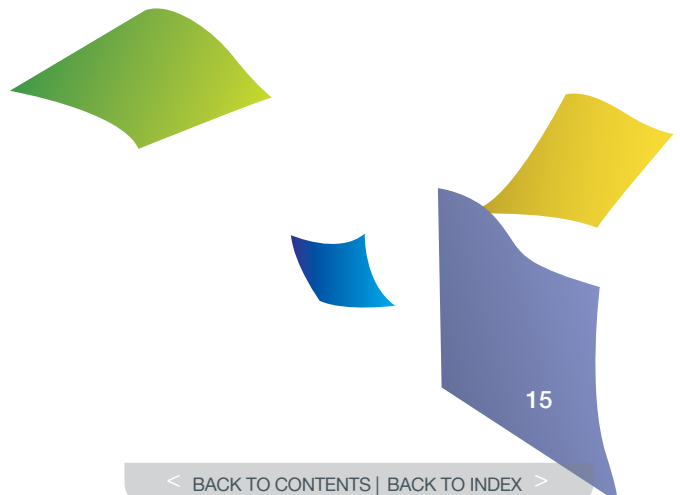
By creating a workplace in which every employee is valued for their diverse skills, knowledge and perspectives, council is encouraging a more cohesive workforce and better team performances.



Length of Service	Category			
	Field Staff	Office Staff	Grand Total	%
0 to 1	128	196	324	18.9%
2 to 5	191	401	592	34.5%
6 to 10	124	249	373	21.7%
11 to 15	58	126	184	10.7%
16 to 20	38	75	113	6.6%
21 to 25	34	38	72	4.2%
25 +	23	36	59	3.4%
Grand Total	596	1121	1717	100%



Guiding Good Growth



Guiding Good Growth

Moreton Bay Region's diverse communities, varied landscapes, available land, lifestyle opportunities and a ready workforce combine to create strong potential for development and economic growth. Council plays a key role in guiding how that growth occurs so it benefits existing and future residents.

It's a responsibility that requires a coordinated, multi-faceted approach to ensure the region has the infrastructure and services to meet the needs of its growing communities. New infrastructure allows for and encourages future growth while also supporting the region's existing neighbourhoods. Council plans strategically to identify the lifestyle aspirations of residents and then shapes future development activities to meet community needs.

To further develop healthy local economies, support for business and industry is offered through workshops, regional promotions and other events.

Infrastructure Initiatives

Building an even better Moreton Bay Region for all residents is the focus of Moreton Bay Regional Council's capital works and construction program.

Highlights include major infrastructure projects, road upgrades and the provision of sporting and community facilities. Despite heavy rains in December and January that disrupted construction schedules and forced council to take swift action to repair weather-related damage, council still exceeded the performance targets contained in its operational plan.

The Signature Projects

The \$20 million transformation of Redcliffe Seaside Village is expected to be finished by the end of November 2011 while the \$25 million Caboolture Hub complex in Town Square is scheduled to open its doors in December 2011. The projects were announced in 2008/09 and, after community consultation and detailed design processes, construction works for both commenced in the second half of 2010.

Redcliffe Rejuvenation

In Redcliffe, the iconic foreshore has undergone an extensive rejuvenation to provide a pedestrian-friendly environment that will nurture future business and tourism by providing high-quality easy-access public areas and streetscaping.

The project involves:

- ◆ Reconstructing and upgrading Redcliffe Parade and Sutton Street with wider footpaths and upgraded road surfaces, while retaining CBD parking.
- ◆ Relocating power underground and upgrading electricity, water, stormwater and sewerage services.
- ◆ Relocating the visitor information centre to the historic Redcliffe Jetty Pavilion and creating a pedestrian promenade on either side of the pavilion and along the foreshore.
- ◆ Upgrading Anzac Place and adding a nearby children's playground.
- ◆ New shelters, picnic tables, barbecues and landscaping for Charlish Park.
- ◆ A new deck overlooking Charlish Park, upgrades to the Koopa deck and a new deck just south of the Jetty Pavilion.
- ◆ A new amenities block at Redcliffe Parade which includes bike storage and showers.
- ◆ A bus transit centre opposite the Redcliffe RSL in Humpybong Esplanade.

Caboolture Hub

The Caboolture Hub will contain a state-of-the art library, learning centre and art gallery in the heart of the central business district.

The Hub project involves creating:

- ◆ 3,000 square metres of dedicated library space
- ◆ a regional art gallery
- ◆ a Community Access Gallery exhibition space
- ◆ seminar and training rooms
- ◆ a learning centre
- ◆ a covered walkway to provide easy pedestrian access from King Street to the Hub in front of a rejuvenated Town Square

By June 2011 work had already begun on developing the Hub's 2012 exhibition program, aimed at inspiring the region's arts scene as well as securing exciting touring events for the enjoyment of residents.

Strathpine's Gateway Project

This innovative project is aimed at creating a vibrant, new civic heart in Strathpine to complement the area's recently completed master plan (see page 22).

It will link cultural facilities including a library, community centre and local art gallery with cafes, shops and office space and will be set in a new landscaped town square to create a distinct civic precinct within walking distance of Strathpine railway station and the existing Westfield shopping complex.

A three-dimensional model of planned works for Strathpine's CBD has been created to help council promote the project to other levels of government, residents and private land owners ahead of detailed design work and construction.

Detailed project planning is due to commence in 2012 with design and delivery occurring over the following three to four years.



The Corso at North Lakes

Council is developing plans for a mixed-use community development to be known as The Corso at North Lakes.

The \$23 million project, to be built on the corner of The Corso and Endeavour Boulevard, will include a new library and community centre in a landscaped, pedestrian friendly environment.

It will provide for North Lakes' expanding residential population by helping to create a thriving community heart close to the existing shopping centre and North Lakes pool.

With \$3 million in funding support from the Federal Government, the project also includes conversion of the existing Community Centre into a Young Persons Space to give young people in the area a place to meet and pursue creative interests and access job skilling, networking and other support services.

By June 2011, council had undertaken community consultation and was reviewing the feedback received. Construction work is expected to begin in 2012.

Queensland State Equestrian Centre, Caboolture

The world-class \$17.285 million Queensland State Equestrian Centre, is expected to officially open in September 2011.

The centre, which covers more than 30 hectares between the Caboolture Showgrounds and the Caboolture Historical Village, includes one of Australia's largest covered sand arenas, spectator seating, all-weather sand and grass arenas, warm up areas, 150 stables, eight wash bays, 48 campsites with power and water access, additional informal camp sites, meeting and training rooms and a licensed bar.

Built with \$5.275 million in funding support from the Australian Government and \$1.76 million from the Queensland Government, the centre will provide a venue for international, state and elite championships as well as local and regional equestrian needs.

Looking ahead, the whole region is set to benefit from the additional events QSEC brings to Caboolture and equestrian groups are already locking in dates for future events.



Unitywater depot, Brendale

Council began construction in February 2011 of a new Unitywater southern operations depot on council-owned land at South Pine Road, Brendale. The project is expected to be completed by the end of 2011 and Unitywater will lease the depot from council.

The Moreton Bay Rail Link

The Moreton Bay Rail Link, which will service high growth suburbs including Kallangur, Mango Hill, North Lakes and Griffin, moved a step closer to construction when an intergovernmental agreement was signed by the Australian Government, Queensland Government and Moreton Bay Regional Council in late 2010.

A steering committee involving council and other relevant government agencies has been formed and a local area planning study commenced in January 2011, focusing on the catchment areas of the proposed new railway stations at Kallangur, Murrumba Downs, Mango Hill, Kinsellas Road, Rothwell and Kippa-Ring. The local area plans and designs for each of the six new stations are expected to be available for public consultation in mid 2012.

The \$1.15 billion project, spearheaded by the Queensland Government's Department of Transport and Main Roads, will involve further public consultation ahead of construction commencing in 2012 of the supporting road overpasses over the dual track 12.6 kilometre rail line. In total, council has pledged support of \$105 million towards the project with \$5 million to be allocated in 2011/12.

Once the project is completed in 2016, every full train will remove up to 600 cars from our roads. The project will ease congestion and traffic delays on the Bruce Highway and benefit residents and businesses that rely on road networks to access goods and services.

Building our Communities

In the 2010/11 financial year, 98 per cent of the annual capital works program was completed, which was well above the target set in council's operational plan. Key projects are featured on the following two pages.

South Pine Sports Complex

Commencing September 2010, council undertook a series of public consultations to determine what residents wanted to see happen at the South Pine Sports Complex. That information is being used to guide the formulation of a master plan for the grounds. By June 2011, work was nearing completion on two new district-level playing fields, designed to accommodate several football codes. The \$4 million upgrade involves improvements to the fields, irrigation, lighting, a stormwater system upgrade, landscaping and car parking.

Samford Parklands

Soccer fields and practice areas are taking shape at the parklands as part of a broader master-planned initiative to provide district-level sporting fields and recreational facilities at Samford. In the next stage of development, there are plans to renovate and resite historic Cash House within the parklands so that it can be used by the local soccer club.

Woodfordia

Council purchased the Woodfordia site from the Queensland Folk Federation in March 2011 to guarantee the venue's future. Council, the State Government and the Queensland Folk Federation are collaboratively planning for the long-term development of Woodfordia, to become a major events venue supporting cultural, social and economic development in the region.

The 16-hectare property, on the outskirts of Woodford, is home to the Woodford Folk Festival, The Dreaming Festival and hosted Splendour in the Grass for the second year in a row in July 2011.

Redcliffe Tennis Centre

The new-look Redcliffe Tennis Centre was opened in October 2010 after a 10-month, \$3 million upgrade and expansion that was joint-funded by the Queensland Government. The renovations expanded the centre from 10 to 12 courts and added a new clubhouse, pro shop, spectator seating, new fencing, lighting and covered open areas.

Caboolture Regional Sports Park

Work has progressed on plans to relocate Caboolture AFL to the Caboolture Regional Sports Park site at Burpengary. Council is planning to call for expressions of interest to construct the AFL precinct, which will feature fields and a clubhouse.

Caboolture Regional Aquatic and Leisure Centre, Burpengary

Work to replace the roof at the aquatic centre was completed in October 2010. The roof features one of the largest pool solar collection systems on a single roof in the southern hemisphere.

Caboolture Swimming Pool

Heating has been installed at the 50-metre outdoor pool at King Street, Caboolture.

The \$300,000 project means the main pool at the King Street complex can be kept at a pleasant 28 degrees throughout the cooler months. The new facility complements the 25-metre indoor lifestyle pool that was opened three years ago.

The old Redcliffe Bowls Club

Council has started work on renovating the old Redcliffe Bowls Club site and building to ensure that it is retained as a community facility for use by not-for-profit groups.

The old Redcliffe Fire Station

During the year, council purchased the heritage-listed old fire station at Redcliffe from the State Government to ensure the building remained in public ownership. Council will develop a master plan for the site to guide renovations of the building for community use and protect its heritage value.

Scarborough Beach and Endeavour Parks, Redcliffe

Council adopted master plans for two major parks on the Redcliffe Peninsula – Scarborough Beach Park and Endeavour Park. The two projects will involve improving pathways, landscaping and facilities while retaining the individual characters of the parks. Works will begin next financial year.





Uhlmann Road boat ramp, Burpengary

Council, with \$350,000 in funding from Queensland Transport, carried out an \$870,000 upgrade to the existing boat ramp. The project was completed in November and involved constructing a sealed car park and a new two-lane ramp to provide better water access.

Deception Bay Sports Reserve

Council's \$795,000 upgrade of the Deception Bay Sports Reserve was completed in June. The project involved reconstructing the reserve's main playing field, installing new lighting, providing a synthetic cricket pitch, a new irrigation system, player shelters, a reshaped spectator mound and new portable digital scoreboard. The Queensland Government provided \$240,000 towards the project. In 2011/12, council plans to rejuvenate the sports clubhouse to further support sporting opportunities in Deception Bay.

Zammit Sports Reserve Clubhouse, Deception Bay

A new purpose-built \$596,000 clubhouse, jointly funded by the Queensland Government, was opened in October 2010. The clubhouse features additional equipment storage space, a meeting room, kitchen facilities and office.

Pine Rivers Park, Strathpine

Access to Strathpine's Pine Rivers Park was improved through a \$240,000 upgrade which involved widening and resurfacing the park's road so that it now has two exit lanes. Established fig trees were retained and relocated as part of the project. The new entry statement improves access to the park from Gympie Road.

North Lakes Town Common

Council worked in partnership with North Lakes State College students to deliver a \$100,000 landscaped town common area near the shopping centre to provide a community open space for both residents and students.

SES depots

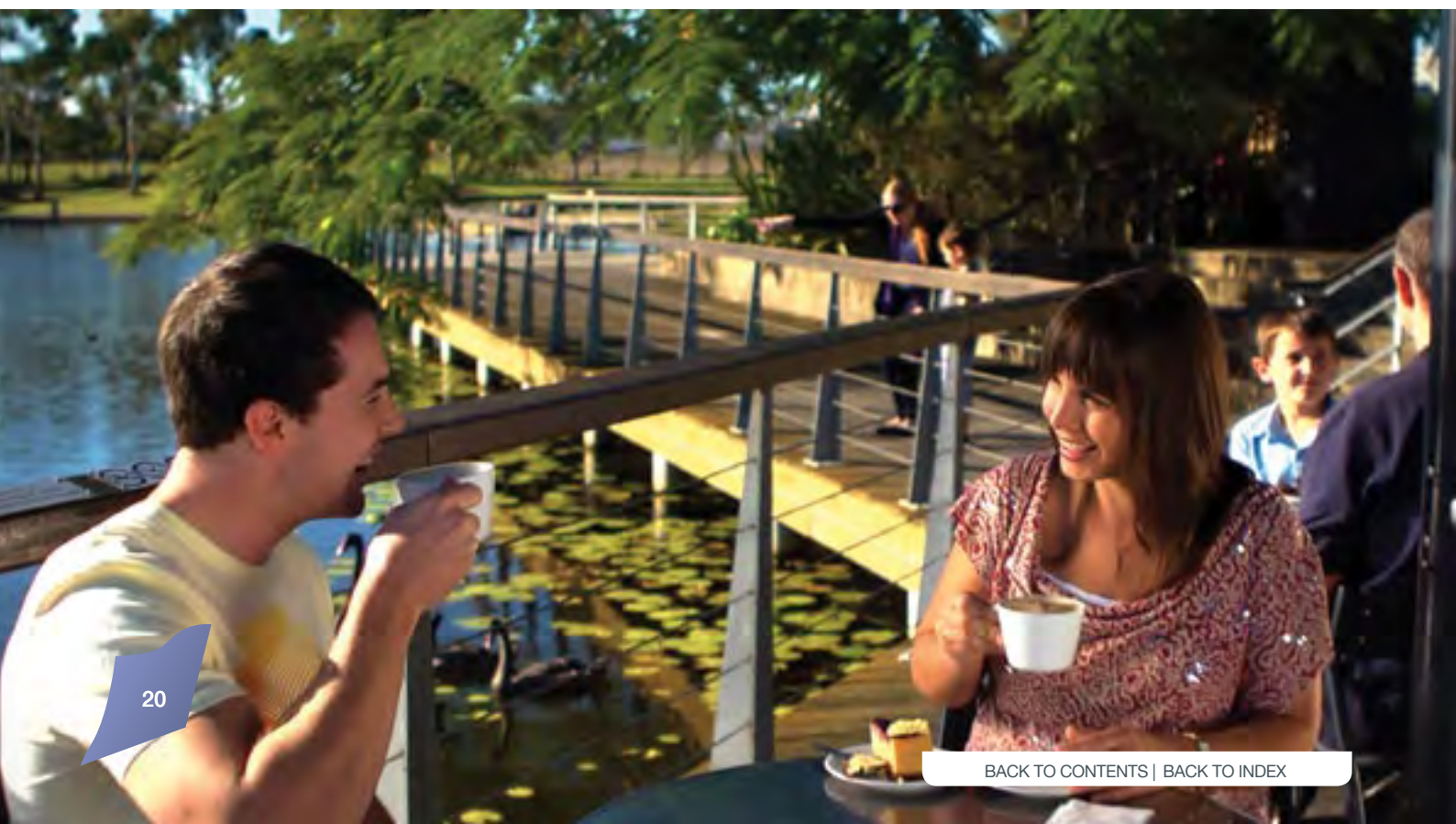
Council is nearing the completion of a \$335,000 headquarters for the SES on Bribie Island at the First Avenue depot, to replace the old one which had come to the end of its useful life. The new building includes a meeting and training room, a communications and logistics command post, office space, kitchen and lunch room and amenities. It will complement the existing SES storage sheds, and is next door to council's Bribie Island depot which allows council to work closely with the SES.

The Caboolture SES has been relocated from Wararba Crescent to a newly refurbished headquarters at council's Machinery Parade depot in Caboolture. Council spent \$100,000 to provide a facility that delivers more space to store vehicles and equipment.

Meanwhile, a new Moreton Bay Region SES emergency operations centre was opened at council's Burpengary depot in December. The six-room building is equipped with the facilities the SES needs to coordinate emergency responses across the region.

Redcliffe sea wall

Work is under way on building a 120-metre stepped, buried sea wall at Anzac Place, Redcliffe. When complete, the wall will complement the work being undertaken as part of the Redcliffe Seaside Village Rejuvenation Project and stabilise and protect the foreshore parkland near the memorial monuments, footpaths, bikeways and the iconic Norfolk Island pines. The project follows the completion of the nearby Captain Cook Park sea wall and has been carried out in accordance with the Redcliffe Shoreline Erosion Management Plan. The plan provides for an integrated approach to the management of shoreline erosion along the Redcliffe Peninsula.



Around our Roads

Dohles Rocks Road, Murrumba Downs

By 30 June, major road works transforming commuter traffic flow through Murrumba Downs were almost complete.

Council and contractors kept the project progressing despite the wet weather in December and January.

The \$7 million upgrade widened Dohles Rocks Road into a four-lane arterial road and involved installing new sewer mains, relocating services and stormwater drainage, new footpaths and landscaping.

The work means the road can now handle an extra 10,000 cars a day and is safer for both pedestrians and vehicles.

In addition to the Murrumba Downs road project, council constructed the missing link of McClintock Drive to a standard that allowed it to be used as a detour while the Dohles Rocks Road works progressed. Council is now working on bringing McClintock Drive up to a finished standard.

Intersection of Uhlmann and Buckley Roads at Burpengary

The \$2.8 million project involves installing traffic signals and new street lighting to improve safety and provide for increasing traffic volumes. The project is currently scheduled to be completed by the end of 2011.

Bells Pocket Road, Strathpine

Council used a tunnel bore to carry out a \$1.4 million upgrade on an 83-metre section of stormwater network directly below the intersection of Gympie Road and Bells Pocket Road at Strathpine. It meant traffic could continue to travel overhead while a 1.5-metre diameter pipe was constructed to handle storm water created by significant downpours.

Twin View Road Bridge, Elimbah

Work is under way to replace one of the region's last timber bridges with a \$1 million two-lane bridge at Elimbah.

Campbells Pocket Road Bridge, Wamuran

Council built a new \$1.5 million bridge over Antidaw Creek which was completed in March, replacing an old timber bridge that was nearing the end of its useful life.

Goodwin Drive, Bellara

In early 2011, council completed a \$1.7 million upgrade to Goodwin Drive at the intersections of Jasmine Drive and Coolgarra Avenues. The works, which involved the construction of a roundabout, road widening and significant landscaping, have provided higher visibility and safer access for both traffic and pedestrians.

Lagoon Creek Pedestrian Bridge

The \$1.5 million 28-metre Lagoon Creek bridge and adjoining 36-metre boardwalk now provide a pedestrian and cyclist link between Caboolture East and homes north of the Caboolture bypass. The State Government provided \$472,700 in funding towards the project through its South East Queensland Cycle Network Program.

Burpengary Creek Pedestrian Bridge

A new \$1 million pedestrian bridge and cycle way over Burpengary Creek at Narangba was finished in July, 2010. The 62 tonne, 60 metre long steel bridge was prefabricated and lowered into place by crane and runs parallel to Oakley Flat Road at Burpengary Creek.

Flood-related roadworks

Council also undertook several major projects to upgrade and repair roads following heavy rains. Details of these projects can be found on page 45.

Road Planning

South Pine and Queens Roads, Everton Hills

In May and June 2011, council began community consultation to outline its plans for improving safety and traffic flow on South Pine Road and Queens Road between Camelia Avenue and Miller Parade, just west of the Old Northern Road Junction at Everton Hills.

The long-term project involves increasing traffic access to two lanes in each direction and providing shared pedestrian and cyclist paths. At this stage, construction is expected to begin in 2013.

Francis Road Rail Overpass, Lawnton

Council is progressing its plans to construct a bridge over the railway line at Lawnton which will allow Francis Road to connect between Gympie Road and Youngs Crossing Road. The overpass will assist traffic to move through Bray Park and Lawnton by diverting vehicles from the busy railway crossing at Todds Road. Construction is expected to commence by early 2012.

Dohles Rocks Road interchange, Griffin

Council plans to upgrade the busy Dohles Rocks Road and Bruce Highway interchange at Griffin in the second half of 2011. The project is aimed at relieving congestion that has increased significantly since the January floods as residents have used the interchange as an alternative to the AJ Wyllie Bridge on Gympie Road. This bridge has been partially closed by the State Government for repairs. Improvements to the layout of the intersection are aimed at reducing queuing on to the Bruce Highway's south-bound on-ramp while keeping traffic flowing along Dohles Rocks Road.

Dakabin to North Lakes link road

Detailed design commenced on plans to create a new Bruce Highway flyover linking Dakabin to North Lakes.

Strategic Thinking

Master planning plays a crucial role in helping council guide future development so it delivers diverse employment and living opportunities and supports the interests of residents now and into the future. In the year to 30 June 2011, council was involved in three major master planning projects.

The Strathpine Master Plan. The master plan was adopted in May 2011, after 18 months of detailed design, planning and community engagement. The finalised master plan consists of a vision statement, principles, structure plan, key elements, centre-wide strategies and precincts that have been developed to recognise Strathpine's assets and future direction. The community, interest groups and State Government agencies all played key roles in ensuring the future desires of the community were captured in council's master plan. The plan will now be used to guide future development over the next 20 years to transform Strathpine, Brendale and Bray Park into pedestrian friendly areas that will encourage business and residential development.

Narangba East Local Development Area Plan. This plan will help guide the redevelopment of what is currently a mainly rural residential area into a vibrant, cohesive and sustainable community connected to a refocused Narangba Town Centre. It will give council a planning framework that respects the goals of the community, council and the State Government. In November 2010, council released two draft options for community feedback. This feedback has been used to prepare a preferred draft option which will undergo further community consultation in August 2011, ahead of the plan's proposed finalisation in late 2011.

The Caboolture-Morayfield Principal Activity Centre Master Plan. Council has continued its preparation of the Caboolture-Morayfield Principal Activity Centre Master Plan to illustrate how one of the region's most important growth areas could develop over the next 20 years. The master plan is intended to highlight the policy intervention that will be required so that the centre becomes a thriving regional hub with attractive public spaces that provides more diverse employment and residential options. Council has continued to engage with local business and community reference groups throughout the year. In November 2010, it undertook broader community consultation on the plan's draft vision statement. A draft master plan is likely to be available for community consultation in early 2012, with finalisation of the plan expected in late 2012.

See page 18 for information on local area plans council is creating as part of the Moreton Bay Rail Link project.

Supporting Local Business

Council actively engages with business and industry in the Moreton Bay Region to promote investment opportunities and job creation. Guided by its economic development strategy that identifies priorities and highlights key initiatives, council aims to provide a sustainable and prosperous future for all residents.

Council aims to achieve this by:

- ◆ increasing the profile of the region across Australia
- ◆ increasing the profile of businesses and services within the region
- ◆ promoting the region to the tourism market
- ◆ increasing the percentage of residents who both live and work in the region
- ◆ helping businesses and the local workforce increase their skills



Promoting the Region

In June 2011, council launched a major promotional initiative involving television advertisements, a new logo for the region, a promotional prospectus and a five-minute promotional DVD to encourage investment.

The new logo – 12 diamonds united in a colourful star – signifies the region's diverse and vibrant landscapes, communities and cultures. Designed for use by council as well as the broader Moreton Bay Region community, the brand will help build on the region's sense of place and identity.

The logo features significantly in council's new "We've Got It All" television campaign that showcases Moreton Bay Region to the rest of South East Queensland and beyond by highlighting its many attractions.

A targeted economic development DVD and a prospectus were also launched as part of the Invest Moreton Bay strategy, developed with the assistance of Regional Development Australia-Moreton Bay and the support of the Queensland Government's Invest Queensland and Department of Employment, Economic Development and Innovation (DEEDI).

Council unveiled the prospectus and DVD at the National Manufacturing Week expo in Melbourne in May. Council is planning to attend similar events in 2011/12 to continue to spread the word about the region's many business and investment opportunities.

By attracting new investors to the region, council is also working to meet its major target of increasing the percentage of residents who work in the region from 43 per cent currently to 70 per cent by 2031.



Moreton Bay Region
We've got it all

Bettering Business

Through its series of regular workshops and events council is providing:

- ◆ local businesses with access to high profile speakers who are experts in their fields
- ◆ networking opportunities for local businesses
- ◆ opportunities for businesses to boost their business skills and practices

During the financial year, council delivered eight Better Business Breakfasts, three Better Business Lunches and 15 Better Business Workshops. In addition, council partnered with the Queensland and Australian Governments to deliver a further 11 business-related workshops.

Highlights of the year included:

- ◆ presentations by demographer Bernard Salt and comedian Anh Do
- ◆ a Meet the Buyers information session providing local businesses with advice on how to secure government contracts
- ◆ a Business Start Up Expo in September 2010 which attracted 40 exhibitors and was attended by more than 100 start-up businesses

Workshops and seminars offered to tourism businesses covered diverse topics including weatherproofing your business, small business development and social media marketing.

Council partnered with the Queensland Government's Department of Employment, Economic Development and Innovation (DEEDI) to run the Mentoring for Growth program. Moreton Bay Regional Council is the only local government in Queensland actively partnering with the State Government on this program, which is designed to help companies sustainably develop their business.

Council's free online directory <http://business.moretonbay.qld.gov.au> continues to provide businesses with a regional profile. Importantly, it also allows local residents to access the contact details of local goods and service providers across a wide range of business areas. It contains details of more than 4,500 businesses.

Monitoring business confidence

In May 2011, council conducted its first business confidence survey for the region. The voluntary survey, developed in partnership with Regional Development Australia-Moreton Bay, attracted a total of 334 online responses from the region's business community. As at 30 June 2011 survey results were being analysed.

Delivering Job Opportunities

Council has partnered with other levels of government and local businesses to deliver programs that actively encourage residents to seek and find jobs locally.

Key programs conducted in 2010/11:

- ◆ The Local Jobs for Local People initiative was launched in November 2010. A number of events including a Jobs Expo were held as part of this initiative. For the year ending June 2011, 1,644 jobs were filled through the initiative's partners.
- ◆ The Redcliffe – Dakabin Corridor Skills Formation Strategy Project was completed. It was designed to help businesses develop a workforce to meet its future growth. The strategy enables businesses to work together to improve their productivity, capacity and competitiveness in the broader economy.
- ◆ Census workshops held in partnership with the Australian Bureau of Statistics promoted regional employment opportunities linked to the 2011 Census to be held in August. About 230 prospective Census collectors attended the sessions.
- ◆ The Redcliffe Cultural Centre received \$337,000 in funding to host two 15-week Skilling Queenslanders for Work projects which provided valuable training and work experience to residents at risk of long-term unemployment.

Assisting Tourism

Council actively promoted the beautiful Moreton Bay Region as a destination to visitors and holidaymakers.

Activities included:

- ◆ publishing and distributing 40,000 copies of a visitor attraction guide to meet demand from across Queensland and Australia
- ◆ maintaining local experience and accommodation listings on www.visitmoretonbay.com.au
- ◆ attendance at the Brisbane Tinnie & Tackle Show, Queensland Caravan, Camping & Touring Show and the Ekka
- ◆ familiarisation tours and promotion via the media
- ◆ inclusion in publications such as the Queensland Wine & Food Atlas, Caravanning Australia, Peekaboo Magazine and Aussie Kids
- ◆ maintaining a strong presence on key tourism web sites
- ◆ partnering with Tourism Queensland, Brisbane Marketing and Moreton Bay Task Force in campaigns designed to raise the profile of the broader South East Queensland area

Visitor Information Centres

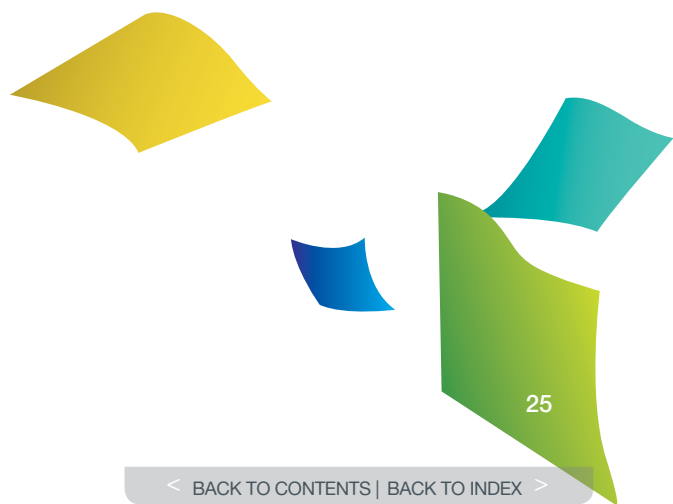
Council supports six visitor information centres across the region, all of which play an integral role in attracting and enhancing visitor experiences. The centres recorded 73,000 visitor enquiries during the year, which is down about 12 per cent on the previous year and reflects general tourism trends across Queensland which were affected by economic factors and severe weather conditions.

Guiding Good Growth

Key performance indicator	Target	Achieved
Annual capital works program completed	90%	√ 98%
Capital planning program completed for financial year	75%	√ 89%
Delivery of programmed roads and drainage maintenance	85%	√ All planned maintenance activities were achieved
Planned economic development activities progressed/completed	85%	√100%



Caring for our Environment



Caring for our Environment

A rapidly growing population base provides a variety of challenges when ensuring the region's unique environment and wildlife are protected for future generations. Community consultation continues to indicate the high priority residents place on environmental sustainability.

To help create a better environment for all, council in 2010/11 conducted:

- ◆ educational programs aimed at both adults and school children
- ◆ environmental information sessions
- ◆ programs and activities to encourage sustainable living
- ◆ monitoring and detailed environmental mapping to better understand the quality and quantity of our natural resources and what is needed to preserve or enhance them
- ◆ initiatives to reduce the impact of council's own carbon footprint
- ◆ strategies to address predicted impacts of climate change

Environmental Programs

From encouraging residents to take an active role in nurturing their own local environments, to fun and interactive programs with local schools, council promotes environmental sustainability across the region.

Land for Wildlife

This voluntary conservation program, supported by council and SEQ Catchments, provides resources to private land holders and community groups that manage land over one hectare. The Land for Wildlife program, through which council currently assists with the management of 5,813 hectares of private land, promotes the development of existing wildlife habitat, as well as the re-establishment of habitat through revegetation and restoration projects. An additional 717 hectares of land was added to the program in the year to 30 June, 2011. A total of 427 properties are registered in the program. The aim of the Land for Wildlife program is to encourage people to know and love their region, its native plants and animals, landscapes and natural history and to share their expertise and experience.

Backyards for Wildlife

This voluntary conservation program covers land less than one hectare and helps preserve local wildlife habitat and link corridors in the urban environment. To be part of the program, land holders must intend to protect, restore or enhance the biological value of their properties. As at 30 June, 2011, there were 136 properties registered with the program. Interest in the program remains strong.

Voluntary Conservation Agreement Program

The Voluntary Conservation Agreement (VCA) is a legally binding conservation partnership program in which council assists landholders to establish a registered covenant on the title of their land to provide perpetual environmental protection.

The key objective is the protection of high value environmental land. Benefits to landholders include council assistance with weed management and plantings. The covenant on their land is registered under the Lands Title Act, future vegetation clearing is prevented and council oversees ongoing best-practice management of the property. Council has 11 VCAs with land owners in Moreton Bay Region covering a combined area of 192 hectares. It is working with more residents to finalise covenant documentation and management plans on their properties.

The Don Perrin Bursary

For the second year, council awarded a \$2,000 bursary to a graduating high school student to support their tertiary environmental studies. The award went to Jackie Hines of Burpengary, who began her Environmental Management degree at The University of Queensland this year. Council provides the bursary to promote environmental studies and to build a well informed and skilled community that actively conserves and lives sustainably within Moreton Bay Region.

Living with the Environment

Council's environmental education centres – the Caboolture Region Environmental Education Centre (CREEC) at Burpengary, Kumbartcho Sanctuary at Eatons Hill and Osprey House Environment Centre at Griffin – hosted 25 Living with the Environment workshops during the year. Topics presented included making your own nest-box, gum tree identification, ways to save energy at home, native plant propagation, nature photography and insect identification. Council's new Yuraba conference centre, which opened at Kumbartcho during the year, will be used for future workshops.

Environmental Expos

Council promoted several environmental activities at the Lowlands Festival at Osprey House in August and the Sustainable Living Expo at Caboolture Region Environmental Education Centre (CREEC) in June. Both events provided family-focused activities and entertainment and were well supported by the community.

Clean Up Australia Day

Despite rain affecting some sites, Moreton Bay Region's 2011 Clean Up Australia campaign resulted in 9,800 volunteers collecting 130 cubic metres of litter from 111 sites.

Natural Areas Management Team

This team undertakes weed control and revegetation programs covering 984 hectares of wildlife habitat throughout 227 parks. The team also has responsibility for regional Bushfire Management and organising special events including National Tree Day.



Bushcare

Council supports a network of volunteer bushcare groups that revegetate and maintain 60 sites throughout the region. In the year to 30 June, the groups planted about 50,000 plants and removed weeds from large tracts of bushland. The program has grown significantly and the most challenging aspect for council is keeping up with community demand.

BushPark Neighbours

Residents near urban bushland parks assist council to maintain wildlife habitat by removing weeds and planting native plants. There are currently 32 residents involved and for the year to 30 June, 5,500 plants were planted under this program.

National Tree Day

This year the annual event attracted 285 volunteers who helped council plant 5,680 trees at nine locations throughout the region.

South Pine River Project

This ongoing project has now resulted in 111,374 native plants being established as well as effective weed control across 74 hectares. In the year to 30 June, 93 volunteers supported by council planted about 4,400 native plants along nine kilometres of riverbank from Cash Crossing, Albany Creek to Church Road at Eatons Hill, to help restore endangered rainforest.

Talobilla Park Koala Project

During the year a Green Army workplace trainee team planted 5,000 plants to improve wildlife habitat in Talobilla Park at Kippa-Ring. This activity achieved the targets identified in the Talobilla Park Master Plan.

Bells Creek Rainforest Project

In 2011 a Green Army team planted 2,500 rainforest plants along the creek bank on the north side of Duffield Road at Clontarf. This work will help improve water quality, attract wildlife and also benefit those who enjoy walking along the creek.



Education

In-school education modules on biodiversity and energy were provided by council to classes throughout the region.

120 **Biodiversity Education Program** presentations were delivered to 26 schools, which meant about 3,350 students were involved in the program, learning about the value of natural areas and biodiversity.

10 schools benefited from 32 separate **Energy Education Program** presentations. More than 870 students learned about greenhouse gas emissions, energy efficient behaviours and how to reduce energy consumption.

Council's waste education program continued to operate across the community and its **ResourceEd** schools program was a finalist in the 2011 Premier's Climatesmart Sustainability Partnership awards.

During the financial year the program delivered:

- ◆ 90 school presentations reaching 6,178 students, eight Materials Recovery Facility school tours and six landfill tours
- ◆ 10 community presentations to 308 residents
- ◆ three community Materials Recovery Facility tours and two landfill tours
- ◆ donations of 22 compost bins and 39 worm farms to schools or community groups

Presentations on sustainable waste practices, recycling, composting, worm farming, reducing packaging and litter, waste facility tours and information on other waste diversion strategies are available to the community and schools as part of council's waste education program. Council works with schools to develop environmental management plans aimed at reducing their waste output by 50 per cent.

Monitoring and Mapping

Whether it is koala habitat or the health of our waterways, council monitors, records and tracks key species in our natural and built environments. This important information helps council plan and allocate resources to assist biodiversity within the region.

Protecting Biodiversity – Sustainable Environment Strategy

Council is developing an environmental strategy for managing, protecting and conserving biodiversity in the region. The initial information gathering and drafting phase of the project is complete. Further work will be undertaken in 2011/12 to ensure the strategy aligns with the Moreton Bay Region's Community Plan and other planning documents.

The Total Water Cycle Management Plan

Council is developing a Total Water Cycle Management Plan that covers waterways, water supply, stormwater networks and wastewater networks. Due for completion by June 2012, it will aim to ensure these resources and systems are managed sustainably into the future.

By identifying the relationships between water catchment areas and council networks, the plan will help balance the water and waste needs of residents and the health of the local environment.

Council is the first local government authority in South East Queensland to begin work on its plan, which is a requirement of the State Government's Environmental Protection (Water) Policy 2009.

A number of existing council projects will be incorporated into the Total Water Cycle Management Plan. These include:

- ◆ The Caboolture River Recovery Plan, which has been developed over the past two years to recommend key actions to assist the river's recovery.
- ◆ Council's stream health monitoring and mapping program which covers all major catchments of the Moreton Bay Region. In 2010/11, the program produced reports and maps of streams with high biodiversity value as well as pollution hot spots.

Priority Species Report

Council commissioned an independent report to identify species of conservation significance in the Moreton Bay Region. The report recognises 111 species and prioritises them for conservation action planning and monitoring. In 2011/12 council will use the report's findings to help it manage priority flora and fauna species.

Koala Conservation Partnership

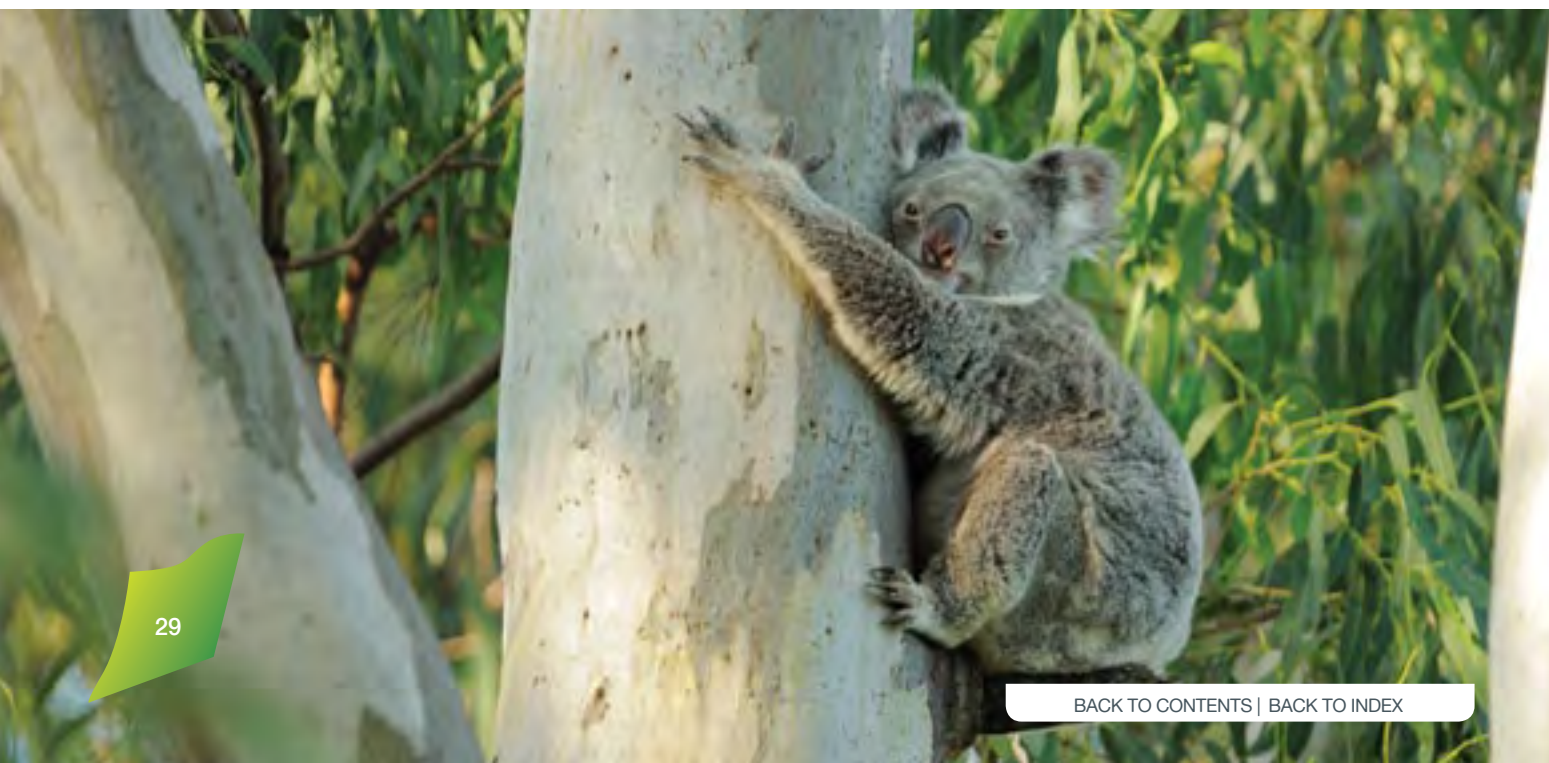
Council has continued to work closely with its partners (South East Queensland Water, South East Queensland Catchments, the Department of Environment and Resource Management (DERM) and the Department of Transport and Main Roads (DTMR)) to coordinate activities and share information on koala conservation issues.

This year the focus was on reinforcing community engagement activities such as boosting attendance at community group meetings, increasing data exchange on koala deaths and seeking feedback from the community on the success of road retrofits, installed koala safety fences and signage. Council also proposed changes to existing local laws to reduce the threat of dog attacks on koalas. The feedback received led to changes in the management of dog off-leash facilities, better signage in koala habitat areas aimed at dog owners and improved information on the locations of important koala corridors.

Council also provided a submission to a national inquiry on local koala populations and the threats facing koala conservation.

Community Koala Survey Day 2010

Each year residents help council by recording koala sightings. The voluntary survey promotes greater awareness of koalas and the information gathered helps council identify current koala habitats. This year's survey was conducted on 10 October 2010.



Research partnerships

Council's Research Partnerships Program continues to support collaborative scientific research with educational institutions, community groups and government agencies on issues affecting the environment.

In 2010/11 council continued its work with:

- ◆ the University of Queensland to investigate the impact of habitat loss and bushland fragmentation on small mammals and develop planning solutions to mitigate these impacts
- ◆ the Glossy Black Cockatoo Conservancy to increase regional knowledge of this vulnerable species and work towards its long-term conservation in Moreton Bay Region
- ◆ the Queensland Wader Study Group to map and monitor shorebird roosts and wader bird populations along the Moreton Bay coastline
- ◆ the Community and Regional Partners to identify and protect key koala habitat sites and movement corridors
- ◆ the Southern Cross University and the University of Western Australia to investigate the ecosystem health of the Caboolture River and determine sources of nutrient pollution entering the waterway. This project will receive close to \$400,000 in federal funding over the next three years to trace nutrients found in the Caboolture estuary back to their source of origin
- ◆ Griffith University and the Commonwealth Scientific and Industrial Research Organisation (CSIRO) to investigate climate change adaptation and model the economics of coastal inundation under climate change scenarios for the Moreton Bay Region



Bushfire hazard management strategy

Council allocated \$80,000 and received a further \$80,000 in National Disaster Resilience Project funding from the Queensland Department of Community Safety, for the creation of a region-wide bushfire strategy.

This strategy will identify bushfire hazard areas within council's planning scheme and provide comprehensive guidelines for bushfire hazard management on council-managed properties.

The strategy, due for completion before December 2011, will also include community education programs to inform residents about what they can do to make themselves less vulnerable to bushfire threats.

Acid sulfate soils mapping

Council contributed \$43,636 towards the Queensland Government's detailed Acid Sulfate Soils Mapping project in the Pine Rivers district. Council will use the information in development assessment, strategic planning, infrastructure design and operations, and environmental education activities.

Beach monitoring

Following the January floods, the Redcliffe beach monitoring program was expanded to include popular swimming areas on Bribie Island. Council's monitoring results continue to be shared with State Government agencies.

Vegetation mapping

Vegetation mapping – which determines the extent and condition of woody vegetation in the region – has been conducted for the entire council area. The project uses Light Detection and Ranging (LiDAR) technology, a remote sensing technique that transmits short laser pulses to the terrain below. The results will assist council to identify and interpret trends in native vegetation cover, habitat fragmentation, the extent of vulnerable regional ecosystems and areas of riparian vegetation.

Healthy Waterways

The annual Healthy Waterways Partnership report card delivered in October 2010 found that water quality in Moreton Bay Region had improved in most areas, despite heavy rainfall which caused additional sediment and nutrient run-off into waterways throughout the region.

Report card results for the Moreton Bay Region:

- ◆ Caboolture catchment, C plus (from C in 2009)
- ◆ Pine catchment, C (same)
- ◆ Caboolture estuary, D (D minus)
- ◆ Pine estuary, C minus (D+)
- ◆ Deception Bay, D+ (D minus)
- ◆ Bramble Bay, D plus (F)
- ◆ Pumicestone Passage, D plus (C+)
- ◆ Moreton Bay, overall C (D)

Climate Change

Council adopted a climate change policy in June 2010 and has continued to develop a strategy which will help it reduce greenhouse gas emissions.

Addressing climate change requires a whole-of-council approach and includes areas such as disaster management, strategic land use planning, infrastructure planning and construction.

Council's commitment to reducing greenhouse gas emissions is being actively addressed through various programs and initiatives.

Gas extraction flares

In 2010, gas extraction flares were installed at Bunya, Caboolture and Dakabin landfill sites as part of a \$3.2 million project.

The flares better manage greenhouse gas emissions from council's waste operations while also reducing potential impacts on the environment and local communities.

The Bunya, Caboolture and Dakabin landfills represent the largest source of greenhouse gas emissions across all council activities, due to the methane produced as buried waste material decomposes.

The Bunya site gas extractor was completed in late August 2010 and started flaring in September 2010, while Caboolture and Dakabin were completed in October 2010 and started flaring in November 2010.

The extracted landfill gas is currently destroyed through flaring, which is an essential first step in both ascertaining and reducing the overall landfill gas emissions from council's facilities. It is estimated that more than 70,000 tonnes of carbon dioxide will be abated from landfills this year through the scheme.

The gas extraction systems at Bunya, Caboolture, and Dakabin have the potential to generate power and options are being investigated.

Energy efficiency upgrades

Work continued to improve the energy efficiency of council's administration buildings. Towards the end of 2010/11, council upgraded lighting in the Strathpine administration centre. The upgrade involved replacing traditional fluorescent lighting with energy efficient alternatives. The new lights don't generate heat and are configured to direct light to areas where it is needed.

Council will monitor the energy use in the coming financial year to determine actual savings.

In the coming year:

- ◆ Council is planning to upgrade air-conditioning at 33 King Street, Caboolture, which is expected to result in power savings of around 15 per cent.
- ◆ Redcliffe's council administration centre, cultural centre and library are to be connected to a new building management system in July 2011 to help reduce energy use.



Street light alternatives

In 2010/11 council revised its guidelines on street lighting in consultation with other local, state and federal authorities as well as the private sector. The guidelines aim to improve the quality of the street lighting network without incurring additional expenses.

The region currently has around 42,000 street lights. This total is increasing by approximately seven per cent a year to service the region's growing population.

Street lighting audits are allowing council to maintain or improve current lighting standards while also identifying lights that can be removed or modified.

For every six lights removed or modified, council's emissions are reduced by the equivalent of a family sized four-wheel drive. To date, council has been able to remove over 4,000 lighting assets, resulting in savings of almost \$1.4 million. It has also identified a further 12,000 lighting assets that could be removed or modified to create a potential future saving of more than \$2 million.

In conjunction with other local authorities and Energex, council is examining other ways to reduce costs and emissions. These options include using solar panel arrays linked to the electricity grid, rather than stand alone solar facilities.



New waste reduction schemes

Council introduced or trialled several new schemes during the year to increase the amount of waste being recycled.

Palm Lake Resort Recycling Program: A joint initiative with the Deception Bay retirement resort and the Department of Environment and Resource Management resulted in 420 residents now recycling their household waste. Statistics collated after five months of operation showed that recycling had reduced the resort's waste output by 37 per cent or the equivalent of 52 tonnes per year.

e-waste collection: In July 2010, council trialled e-waste collection at four waste facilities. A total of 26.44 tonnes was collected at a cost of \$29,500. Since the trial, e-waste drop off has been available as a free waste service at the Dakabin and Bunya waste facilities.

Caboolture region transfer station resource recovery trial: From 30 August to 31 December, large skip bins for the collection of residential and commercial waste from smaller waste facilities have been taken to Caboolture for sorting and recovery of e-waste, timber and cardboard, steel and concrete. More than 1,981 cubic metres of waste was collected and the trial is expected to include other Moreton Bay waste facilities.

Environment

Key performance indicator	Target	Achieved
Percentage of planned environmental monitoring activities completed	90%	√ 99%
Reduction in energy consumption across major council buildings	3%	√ 7%
Percentage of waste collected at waste facilities that is recycled	45%	√ 51%

Recycling and reducing our waste

In 2010/11, Moreton Bay Regional Council serviced:

- ◆ 136,992 household general waste wheelie bins each week
- ◆ 133,242 household recyclable waste wheelie bins every fortnight

During the year council was able to collect, manage and recycle 20 per cent of the total general waste collected from household wheelie bins. Council's recycling and recovery programs have contributed to an average of 45 per cent of recyclable waste being consistently diverted from landfills.

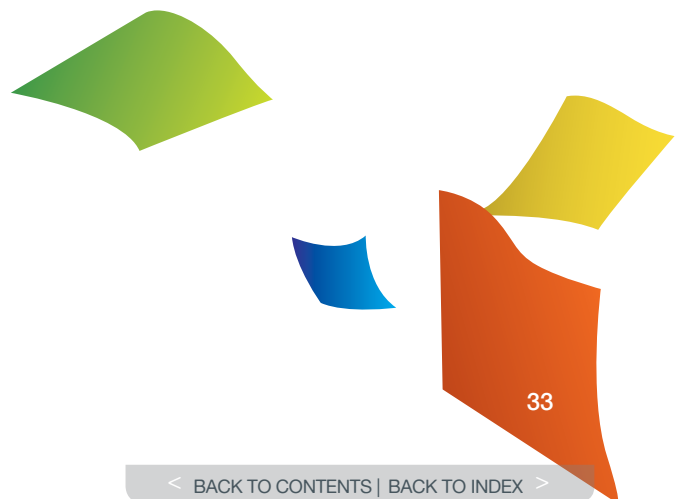
Resource recovery programs at council's waste facilities cover:

- ◆ green waste
- ◆ free mulch to residents
- ◆ timber
- ◆ clean fill
- ◆ metal (ferrous and non-ferrous)
- ◆ concrete
- ◆ e-waste
- ◆ goods donated to the Treasure Markets at Caboolture, Dakabin and Bunya
- ◆ the recycling of tyres, wet cell batteries, chemicals, used chemical drums, oil and gas bottles

In an ongoing partnership with the Department of Environment and Resource Management, council is also actively recovering recyclable items at major festivals and events.



Nurturing our Communities



Nurturing our communities

One of council's key aims is for local communities to take pride in being part of the Moreton Bay Region.

Building and encouraging safe, harmonious communities that have access to high quality council services, healthy lifestyle options and a broad range of creative and cultural opportunities is all part of council's day-to-day operations. We provide services and facilities that meet the specific needs of individual communities, we celebrate the region's diversity through a range of exciting events and festivals, and we provide support and assistance during times of emergency.

This section provides an overview of council's community services and programs, as well as how council responded to the challenges of the January floods.

Events

Council continued to deliver iconic events that promoted, celebrated and supported the region's communities. Council also provides assistance or sponsorship to community organisations or groups producing their own events. Unfortunately, some of the wettest weather periods in recent history resulted in the cancellation of the popular Caboolture Family Fun Day and three regional Christmas events. However, surveys conducted at other council-organised festivals throughout the year highlighted attendees were very satisfied with their overall experience, with most rating the events either excellent or above average.

Redcliffe First Settlement Festival 18 & 19 September 2010

Held over two days the iconic festival featured an extensive program of activities including the Superboat Grand Prix, a re-enactment ceremony commemorating the establishment of the first European settlement in Queensland, live performances, workshops, markets and the Great Gatsby Picnic. Looking ahead, council is planning to rename the event as the Celebrate Redcliffe Festival in 2011.

Redcliffe Festival of Sails 22 April 2011

Near perfect weather made for a spectacular Good Friday at Redcliffe's Suttons Beach. More than 40,000 festival-goers gathered to celebrate the start of the 63rd Brisbane to Gladstone Yacht Race. Redcliffe's Festival of Sails provided a day of family friendly entertainment that included markets, live entertainment, free children's activities, sand sculpting workshops and the event's famous parachuting Easter Bunny.

Urban Country Music Festival 29 April to 2 May 2011

Caboolture Historical Village provided a nostalgic backdrop for the eighth Urban Country Music Festival held over the May long weekend. Despite rain, the festival still injected an estimated \$2.4 million into Caboolture's local economy with an additional \$72,887 channelled to community groups for services provided during the festival. For the first time the festival featured an international act - Joe Nichols. National headline artists included James Reyne, the McClymonts and Jonah's Road. Younger audiences were drawn to the festival by an additional concert that featured more "urban" acts - Amy Meredith, Thirsty Merc, Evermore, the Potbelleez and Beachmere's own rising star Sinead Burgess.

Pine Rivers Festival 21 May to 29 May 2011

Arts and culture was a focus of the Pine Rivers Festival which featured an array of events including returning favourites The Hills Carnivale, Rodz Rock 'n' Roll, Mystery Bus Tours, the Core Series BMX competition and Dayboro Day. New this year was the Revivn' Drive In experience at Pine Rivers Park and the Festival of Formula Cars at Lakeside. In total the Pine Rivers Festival attracted an estimated audience of 30,000.



Splendour in the Grass 30 July to 1 August 2010

Council worked in partnership with the Queensland Government to secure music festival Splendour in the Grass a home at Woodfordia in 2010. The festival attracted more than 32,000 visitors and injected an estimated \$18 million into the local economy. As part of its involvement, council also organised a competition to encourage local up-and-coming bands. Three bands - The Honey Month, The Outlook with Mr Boinkin and RVLRL - took to the stage and played at Splendour. At the conclusion of the 2010 event, council continued to work with the Queensland Government and the Woodford Folk Federation to prepare for another Splendour in the Grass at Woodford in 2011.



Australia Day Celebrations

Celebrations were held at Redcliffe, Strathpine and Bongaree on Bribie Island. All three events attracted larger than usual crowds. Stage entertainment and traditional activities, such as egg and spoon and sack races, were provided free for the enjoyment of families.

Chaplaincy Support Breakfasts

As part of its ongoing commitment to supporting harmonious, safe communities, council continued its fundraising support of the Scripture Union's school chaplaincy program. Council organised charity breakfasts at Kallangur, Redcliffe and Morayfield with Olympic swimmer Duncan Armstrong, founder of yLead Bernie Kelly and ABC radio presenter and author Phil Smith as guest speakers. The breakfasts were well supported by local businesses and community leaders and raised \$81,000 for chaplains in 55 schools across the region.



Our Community Members

Council works with and recognises many dedicated community members who are helping to shape and improve our region through their commitment to volunteering or dedication in their chosen field of excellence.

The Volunteers

This year, the total number of council volunteers reached 1,800. Council appreciates the time, dedication and enthusiasm volunteers contribute across all departments of council and the vital role they play in ensuring events, programs and services run smoothly. Volunteer roles include assisting at major events, providing support to libraries, art galleries and museums, belonging to bushcare groups and supporting community services such as the Community Assisted Transport Service.

Our Quiet Achievers

Council continued to recognise the region's quiet achievers through its annual Australia Day Awards.

The 2011 award winners were:

- ◆ Citizen of the Year - Robert Hayes, Deception Bay
- ◆ Young Citizen of the Year - Stephanie Freeman, Eatons Hill
- ◆ Sportsperson of the Year - Chris Pilat, Albany Creek
- ◆ Young Sportsperson of the Year - Ben Brown, Bribie Island
- ◆ Environmental Achievement Award - The Queensland Folk Federation
- ◆ Community Event Award - The Bribie Island Arts Festival
- ◆ Cultural Award - Talosaga Nunu, Petrie
- ◆ Special Recognition Award - Madonna O'Brien, Ocean View

Sports and Recreation

Physical Activity Programs

Council continued to provide established fitness programs including Heart Foundation Walking, Adventure Women, Adrenaline, Spring in Your Step, and Active Kids. A new addition this year was Outdoor Adventure Families, aimed at children between 7 and 12 years and their parents or carers. The program included canoeing, rock climbing and orienteering, koala food tree planting and marine creatures exploration in Bramble Bay. The program proved immensely popular and resulted in a waiting list of 387 people. RAMP Up was also introduced in March to provide free skate and BMX workshops and encourage greater use of council's skate and BMX facilities. Participation in SHAFT (Super Holiday Activities for Teenagers) holiday sessions increased with 1,097 teenagers enjoying 161 affordable activities, ranging from archery and kite surfing to Hip Hop & Beats to Mosaic Workshops. Older and Bolder (for residents over the age of 50) attracted 849 participants across 145 activities which included everything from creative craft, cooking and heart pumping activities to out & about jaunts.

Promotion of council facilities

Council developed and distributed a number of guides to encourage residents to get out and about. These included:

- ◆ the Skate/BMX Facilities pocket guide
- ◆ flyers for using fitness trails
- ◆ the Moreton Bay Regional Council walking guide

Club Development

Education workshops on topics such as first aid, food handling and safety, workplace health and safety and turf management were provided to more than 100 participants from around 40 sport and recreation groups. Club Development Planning was offered to seven sports organisations. Sessions focused on the individual needs of the organisation and provided a 'road map' for each club to achieve its desired outcomes.

See page 19 for details of new and improved sports and recreation venues.



Museums, Cultural Centres and Galleries

Cultural venues allow council to support arts and heritage activities. Each venue hosts a dynamic program of events that are accessible to the general public and help inspire and nurture the region's creative community.

Redcliffe City Art Gallery

The gallery presented 13 exhibitions covering various painting media and styles, a national drawing show, indigenous art, youth art, botanical art and street art. One highlight was the exhibition *Interpretive Matter: Looking at Abstraction in Australian Art* which featured abstract works from the Moreton Bay Region Art Collection that were dated from the 1950s.

Redcliffe Museum

Redcliffe Museum and the Redcliffe Historical Society undertook a major oral history project during 2010/11 to capture stories from retailers who worked in the 'Top of Town' block located between Redcliffe's Anzac Avenue and Baker Street from the 1940s to present day. The stories were produced into four mini-documentaries. Other highlights were the Joseph Banks and the Flora of the Australian East Coast exhibition (on tour from the Australian National Maritime Museum) and a number of in-house and community-based displays.

Redcliffe Cultural Centre

The cultural centre received about 182,000 visitors during the financial year, as usage of the centre and attendance at events continued to grow. Theatrical highlights included successful seasons of *Motherhood the Musical*, *Ladies Night* and Redcliffe Musical Theatre's *Sound of Music* and *Joseph and the Technicolour Dream Coat* productions. The centre also hosted two *Skilling Queenslanders for Work* projects with successful employment outcomes for its participants.

Pine Rivers Heritage Museum

Throughout the year, the museum produced exhibitions including *Taming Time* – a horological history of time-keeping; *Racing Past* – 50th anniversary of motor racing at Lakeside; and *The 1940s* – challenge and change. In addition to these major displays, the museum enlarged its annual Anzac Day exhibit, featured the U3A art exhibition, held a peg doll decoration competition, and hosted monthly heritage talks and the biennial historical societies and museums Talkfest.

Pine Rivers Art Gallery

In line with the gallery's undertaking to give more opportunities to artists, around 580 regional artists either participated in an exhibition, entered the Art Awards or had works displayed or sold through the gallery shop.

The Hub, Caboolture

With the opening of the new Hub complex in Caboolture on the horizon (see page 17), Moreton Bay Region is poised to expand the opportunities available to creative communities.



Bribie Island Seaside Museum

The Bribie Island Seaside Museum attracted more than 35,400 visitors in its first full year of operation. Temporary exhibitions included a range of community and touring events such as *My Island Home*, *Detroit Cars* and *Surfing Life*. By June 2011, work was well advanced on creating the second stage of semi-permanent exhibits for the museum.

Tom Petrie Memorial

Relocation and refurbishment of the 100-year-old sandstone and marble Tom Petrie Memorial, at Petrie Place, was jointly funded by council and the Queensland Government Public Works Community Memorials Restoration Program in commemoration of the anniversary of Tom Petrie's death on 26 August 1910.

Deception Bay Heritage Trail

The Deception Bay Heritage Trail, which comprises 13 interpretive markers along the Deception Bay foreshore, was officially unveiled in November 2010. The trail provides information on various sites of cultural and historical significance and its markers were created by local sculptors Paul D Johnson and Gail Mason.



Developing Arts and Culture

Based on a region-wide cultural mapping process carried out in 2009/10, council has a cultural strategy for 2010-2013 called Richer than the sum of its pARTS. The strategy will guide the delivery of cultural services in the immediate future.

The Regional Arts Development Fund program continues to provide a major stimulus to arts, culture and heritage development in the region. In the 2010/11 financial year council received 53 applications seeking total funding of \$296,933 for innovative arts and cultural projects. Of these applications, 37 were funded for \$179,015.

More than 21 Food For Thought professional development workshops and talks were delivered in cultural venues across the region throughout the year providing support, networking and inspiration to the cultural community. A highlight was the '8x8 Showcase' nights, which gave individual artists the opportunity to share their own experiences and projects with their peers.

In March 2011, the Creative Moreton website was relaunched as Cultural Heart. The site includes a regional Cultural Directory and also provides visitors with access to monthly Art Mail eNewsletters that promote cultural events.



Libraries

As places to discover, learn, play and imagine, council's libraries offer residents a wealth of information and resources, a year-long program of events, festivals and workshops, and welcoming spaces to meet up, learn and share.

Moreton Bay residents using the library service during 2010/11 borrowed a total of 3.33 million items from a diverse collection. The library service's website, which received almost 6 million hits in 12 months, includes a library Facebook page and offers access to resources such as downloadable books, music and videos, authoritative databases and internet links, newspapers and computer tutorials.

In 2010/11 over 65,000 residents participated in one or more of the 3000-plus activities offered across the region's libraries. Customer satisfaction with the library service is high, with surveys taken throughout the year showing an overall rating of 93 per cent. Providing such a comprehensive service was greatly assisted by the ongoing support of 373 dedicated volunteers.

Updates and improvements

In the past year, Moreton Bay Region's libraries have focused on extending programs that encourage reading and support learning across the community.

In the year to 30 June 2011, libraries spent \$2.3 million on updating collections and library facilities.

Upgrades included:

- ◆ revitalisation of young people's spaces at Bribie Island, Kallangur and Redcliffe libraries
- ◆ improvements to the layout of Arana Hills Library
- ◆ improved outdoor area at Burpengary Library
- ◆ upgraded local history microfilm reader and public-access photocopier/printer/scanners at Redcliffe Library
- ◆ a Welcoming Place created at Kallangur Library

In preparation for the development of a new library, North Lakes Library relocated to temporary premises in September. Caboolture library has continued in its temporary home in Memorial Hall at King Street while the new library is built as part of the Caboolture Hub complex. For further details on both these projects see pages 17 and 18.

Programs conducted by council in libraries

The Moreton Bay Readers and Writers Festival featured eight events involving local and southeast Queensland authors and attracted over 300 people.

Moreton Bay Reads is an online reading club for adults which enables them to share reviews. The club links in with the libraries' book club service which hosts 119 clubs across the region.

Libraries hosted talks and discussions with a number of successful local and South East Queensland authors including actor and author William McInnes, awarded sci-fi author Marianne de Pierres, internationally published historical fiction writer M K Hume, parenting expert Michelle Mitchell, crime writer Pat Noad and early childhood educator and picture book author Lisa Smith.

Children's Book Week 2010, Across the Story Bridge, attracted more than 4,500 children to libraries with a program of events including a library tour of popular New Zealand young people's author Brian Falkner, storytelling and craft activities.

Summer Reading Club went online for the first time in 2010/11 with Animation Station which promoted reading and library membership to young people under 17 years. Young people read a gigantic 19,753 hours and wrote 6,451 book reviews.

ReadOn Libraries launched the new online reading club on World Book Day, 3 March 2011. The site includes links to recommended reads and games, writing opportunities as well as trivia and creative challenges.

To encourage writing in the region, libraries ran a number of writing workshops and competitions for children, young people and adults. Competitions included:

- ◆ My Face, My Space, My Story (all ages)
- ◆ Library Lovers - Love to Write (adults)
- ◆ Creature Feature (under 17 years)
- ◆ Syllabration! Haiku competition (under 17 years)
- ◆ Every Picture Tells a Story (all ages)
- ◆ Fastfic 140 micro fiction competition (12 – 25 years)

Computer and technology classes attended by over 1,400 residents included Computers for Nervous Beginners and the social networking suite of tutorials Looking @ 2 which offers in-library tutorials and online training for Facebook, wikis, blogs, podcasts, digital photo-sharing and other new media applications. Libraries also subscribed to The Computer School - an online training environment containing hundreds of free comprehensive computer training tutorials for library members.

The Mash it Up Short Film Festival program attracted over 190 young people aged 12 to 25 years to 16 specialist film, animation and acting workshops across the region. The film festival which celebrated their achievements was held in April at the Redcliffe Cultural Centre and was attended by 370 young people and their family and friends.

To support the community's strong interest in family and local history, libraries provided a range of quality heritage events attended by over 600 residents.

Libraries conducted over 45 multicultural and Indigenous outreach activities within the region involving over 1,800 people. Programs included Harmony Month, distribution of Family Reading Packs and the annual Welcoming Place program of events which reached out to over 400 Indigenous and non-Indigenous community members.

Services for the Community

Moreton Bay Regional Council continues to support and deliver essential community services and provides government grant-funded community services for the aged, people with a disability and children. Active involvement in the community services sector is a very practical way of contributing to community wellbeing and makes a positive difference for those in our community requiring assistance.

Aged Care Respite

Offering centre-based care from three locations and in-home respite, the service assists aged people and people with disabilities to maintain independence, socialise and participate in their community. During 2010/11 the service continued to develop and grow its dedicated programs catering for people diagnosed with dementia. By offering a range of client services, Aged Care Respite provides a responsive and holistic approach for client care.

Key information

- ◆ Centre-based locations at Petrie, Arana Hills and Dayboro
- ◆ Dementia-specific program increased to four days per week
- ◆ Provided 217 clients with 54,000 hours centre-based care
- ◆ Weekend community access program operating fortnightly

Disability Program

The disability program supports and provides care for people with disabilities and assists families and carers by providing centre-based programs and in-home and community access respite services. The program caters for school-age children and adults and promotes participation and inclusion in the community through a variety of social, recreational and educational activities.

Key information

- ◆ Centre-based program is located at Petrie. In-home and community access respite services are provided in the Pine Rivers and lower Caboolture regions.
- ◆ Provided 122 clients with 17,100 hours in-home and community access respite
- ◆ Provided 36 clients with 16,600 hours centre-based care
- ◆ Finalist for the Pine Rivers Business Achievers Awards 2011

Community Assisted Transport Service (CATS)

Community transport enables aged clients, people with disabilities and their carers to maintain independence by providing essential transport to attend medical appointments and carry out daily tasks such as shopping and banking. The service also enhances quality of life through social transport and integrating with local activities and events for seniors.

Key information

- ◆ CATS operates eight community transport vehicles (including three wheelchair accessible vans) servicing the Pine Rivers district
- ◆ Approximately 85 trained volunteer drivers ensure clients enjoy safe transport
- ◆ CATS provided 546 clients with 25,750 trips during 2010/11
- ◆ The service was a finalist for the Pine Rivers Business Achievers Awards 2011

Home Assist Secure

The Home Assist Secure service helps the aged and people with disabilities to remain living independently in their own home, by providing assistance with general home maintenance including changing light globes, servicing taps and installing smoke alarms. The service, which has trade qualified staff, also works closely with occupational therapists to make home modifications such as improving bathrooms, installing grab rails and wheelchair ramps to assist clients and improve access and safety.

Key information

- ◆ The service provided 11,000 hours home maintenance and modifications in 2010/11
- ◆ Service to expand with the State Government providing \$100,000 in growth funding for 2011/12

Birralee Childcare Centre

Birralee Child Care Centre in Ferny Hills provides centre-based child care for up to 65 children daily. The facility provides a safe play-based learning environment for children from six-weeks up to five years old. Birralee is recognised as an industry leading and best practice Child Care Centre.

Key information

- ◆ 99 per cent of Birralee's available day places were utilised throughout the financial year
- ◆ The centre is prepared and on schedule for the 2012 implementation of the National Quality Standards

Pine Rivers Family Day Care

Based at Lawnton, Pine Rivers Family Day Care provides almost 500 children with 30,000 hours of care monthly through its network of 65 home-based educators in many suburbs in Moreton Bay Region. The service enables safe, educational and fun environments for child care by providing educators with local support, networking, training and skills. Pine Rivers Family Day Care is a longstanding, reputable and best practice service.

Key information

- ◆ Recertified during the year, the service is rated 'high quality' in all criteria
- ◆ Playgroup provides opportunity for educators to network and increases the social and educational aspects of child care
- ◆ Prepared and on schedule for 2012 implementation of the National Quality Standards

Community Development

Programs, grants, workshops, networking opportunities and consultation all work together to strengthen community ties and enhance supportive, caring environments for residents.

Community Grants

Council's Community Grants Program supports a diverse range of activities including improvements to community facilities, Indigenous and multicultural related projects and events, environmental regeneration programs, sport and recreation, youth, arts and culture and other community related initiatives. The Individual Achievement grant category also supports individuals in pursuit of personal excellence, involved in representing Queensland at recognised national and international events.

Throughout 2010/11 council provided \$548,343 through the community grants program.

Workshops and networks

Council-sponsored workshops covering various training topics, including community development, risk management and public liability insurance were attended by 82 community members. In addition, 30 representatives from community organisations across the region attended the inaugural Community Leaders Program. Council also coordinates various networks that focus on multicultural, Indigenous, youth, disability, healthy ageing, domestic violence and community sector issues. Through these networks, various council resourced and supported projects were conducted including the Indigenous Employment Expo, a NAIDOC week event, the Healthy Ageing expo, a Refugee Action week event, a Disability Action Week event and youth week events.

Community Engagement Framework

Adopted in 2010, council's community engagement framework ensures that residents and the broader community have the opportunity to provide feedback and suggestions to council on a range of issues. As at 30 June 2011, over 100 council officers had participated in Community Engagement Training which assists in the design and implementation of community engagement programs.

Council launched the community feedback network - Think Out Loud - in September 2010. The network now involves 260 members from the Moreton Bay community who participate in online and telephone surveys, face-to-face interviews and questionnaires on important council issues.



Public Health

Council's services to manage public health risks involve education, control programs and monitoring initiatives.

PetSmart – Snip and Chip Program

The Snip and Chip initiative, which provides subsidised desexing and microchipping of cats, desexed 400 cats and microchipped 1,380 pets in the 2010/11 financial year.

The program, which was allocated \$86,000 in Queensland Government funding over two financial years, was part of a State Government pilot program aimed at reducing the number of unwanted pets.

Council officers worked with local veterinarians to promote the benefits of cat desexing and used the RSPCA's mobile education and portable animal welfare service throughout the council area to promote responsible animal ownership.

Results from the pilot study over the two year period are:

Activity	Number of participants
Visits to school children	28,000
Children who engaged with the RSPCA Education Mobile Unit	4,206
Cats desexed (snipped)	1,345
Cats microchipped (chipped)	2,170
Dogs microchipped	3,750
New council pet registrations lodged	2,600

PetSmart – School Education Program

The PetSmart School Education Program delivers information and education to schools and the wider community on issues such as local laws, responsible pet ownership and dog safety. Over the past 12 months, the PetSmart program visited a total of 11,600 children in groups ranging from under threes to year 12 students.



Food safety

Council continued its work with the food industry to promote good food hygiene. In the 12 months to June 2011, 2,706 food industry employees visited council's food hygiene training website via an online subscription. Council also conducted displays for National Food Safety Week.

Immunisation

Council's infant immunisation clinics vaccinated 1,662 people during the year with 14,925 immunisations also delivered through the schools program. These figures kept the region's immunisation levels above the 85 per cent target set in council's operational plan.

Community

Key performance indicator	Target	Achieved
Increase in visitation numbers across all cultural venues	10%	√
Increase in attendance at signature events	10%	5% (Wet weather impacted on crowd numbers)
Customer satisfaction with council's call centre service	90%	√ 93%

The call centre answered 281,919 phone calls in the year to 30 June 2011.

The call centre now responds to an average of 500 online service requests per month.

Emergency Management

Heavy rains throughout November, December and January caused major damage throughout Queensland. Between November 2010 and February 2011, Commonwealth and State Natural Disaster and Recovery Arrangements were activated across Queensland and the Queensland Reconstruction Authority (QRA) was set up to develop and manage a state-wide recovery plan.

The deluge of Tuesday, 11 January, caused flooding in Moreton Bay Region that hit with less warning and receded more quickly than floods that devastated parts of Brisbane, Grantham, Toowoomba and Ipswich.

In Moreton Bay Region, intense downpours of up to 430mm in less than 10 hours, fell into the already saturated catchment areas of Burpengary Creek, Wararba Creek, the Upper Caboolture River and Sheepstation Creek. It was less than an hour between when rainfall peaked and when flash flooding hit low-lying areas of Caboolture and Morayfield. In Lawnton and Petrie, torrential rain resulted in the release of water at short notice from an already full North Pine Dam.

At the height of flooding more than 120 Moreton Bay Region roads were closed and Dayboro, Mt Nebo and Bellthorpe were isolated, while around 300 homes in low-lying areas were affected. Local SES crews responded to more than 640 callouts in two days – 70 of which involved rescues.

Council has provided relevant submissions to the QRA for funding to assist with the cost of initial repair works. In Moreton Bay Region, this involved works carried out during the floods to preserve life and essential services as well as immediate post-disaster clean-ups.

Flood-related repair work

Following the floods, council recorded about 600 sites and projects, including roads, bridges, parks and buildings, that needed remedial or rectification works. Council is targeting a completion date of 30 June, 2012 for this work. While the initial damage estimate was \$16 million, the final claim to be submitted to the Natural Disaster Relief and Recovery Arrangements is likely to be around \$31.8 million. This claim will help cover the cost of the following works.

Parks

About \$3.5 million of damage was caused to shelter sheds, playground equipment, fences, car parks, internal roads, fields, irrigation equipment and paths. About \$1.5 million has been spent on rectification works to date.

Some of the bigger projects were:

Park name	Damage estimate	\$ spent as at June 30	Balance subject to insurance claims
Sweeney Reserve, Petrie	\$656,000	\$168,000	
Centenary Lakes, Caboolture	\$413,000	\$299,000	√
Leis Park, Lawnton	\$189,000	\$66,000	√
Pine Rivers Park, Strathpine	\$113,000	\$48,000	√
Dayboro district parks	\$110,000 (collectively)	\$110,000	

Roads

An estimated \$27.6 million of damage to roads, bridges and culverts occurred during the flood with \$8.7 million of rectification work carried out by 30 June.

Significant weather-related damage to roads and pavements included:

Bellthorpe: Landslips resulted in major road damage and \$61,000 has been spent on emergent works. Much of the balance of work is subject to the rectification solution and cost being approved by the QRA. Bellthorpe Range Road is closed and its estimated repair cost is \$4.2 million. Council has sought geotechnical advice and the planned repair work is currently under design review. Council is planning to call for tenders next financial year. Gap Road is undergoing significant repairs, estimated at \$1.3 million, and involves major embankment shoring and reinstatement of the roadway. The work is expected to be completed in August. The forestry track from Stony Creek to Bellthorpe was upgraded so it can be used as alternate route to Bellthorpe while the Bellthorpe Range Road is closed.

Jimna Court: Council spent about \$2 million on reconstruction at Jimna Court following the subsidence of part of the road surface in October. Council performed emergency repair work and consulted with geotechnical and structural engineers on a permanent solution. A secondary slip occurred in January after additional heavy rain. However, the road was fixed by the end of the financial year.

Mt Nebo: Damage to Mt Nebo Road is estimated at \$1.495 million. The Goat Track is currently closed, design review is under way and costs are being assessed.

Other major road works undertaken:

Location	Damage estimate	Amount spent to date	Balance subject to QRA approval
Woodford	\$993,000	\$105,000	
Mt Pleasant	\$224,000	\$168,000	
Kobble Creek	\$829,000	\$334,000	√
Cedar Creek	\$2.13 million	\$428,000	√
Laceys Creek	\$1.014 million	\$619,000	√
Dayboro	\$497,000	\$235,000	√

Following QRA guidelines, council carried out initial emergency response works, debris removal and fixed signs, fences and guard rails so that traffic could use local roads.

The table below summarises those works:

Type of work	Cost estimate	Amount spent to date	Note
Initial emergency response	\$875,000	\$747,000	Minor damage still being discovered at some locations
Debris removal	\$1.07 million	\$560,000	Some debris removal has required DERM approval
Damage to signs, fences, guard rails	\$135,000	\$116,000	

Other major flood damage requiring replacement or substantial reconstruction of assets includes:

Type of work	Cost estimate	Amount spent to date	Balance subject to QRA approval
Repairs requiring major patching of roads	\$710,000	\$336,000	√
Road pavement replacement	\$1.852 million	\$205,000	√
Repairs to damage caused by major scours and slips	\$973,000	\$373,000	√
Bridge repairs	\$636,000	\$96,000	√
Repairs to culverts and causeways	\$723,000	\$318,000	√
Repairs to fire and recreation trails	\$410,000	\$19,000	√
Repairs to gravel roads	\$638,000	\$467,000	

Buildings

Flood damage to council-owned buildings was estimated at \$661,727. The damage was relatively minor and did not present any structural issues.

Improvements

While natural disasters can't be avoided, their impacts can be lessened through planning. Council has examined its emergency response practices and is working on ways to improve them.

Since the flooding:

- ◆ council has reviewed its communications and expanded its social media capacity with a new council Facebook page and Twitter account that can be used to communicate information to the community during disaster events. Council is also examining other potential methods to alert residents via SMS or other means
- ◆ flood mapping has been made available through council's website that indicates the region's most flood-prone areas. Mapping will be updated as new data emerges
- ◆ Bribie and Caboolture SES headquarters are undergoing upgrades (see page 20)
- ◆ council has worked to re-establish an SES base at Woodford
- ◆ all council rain, river and creek gauges are connected to the Bureau of Meteorology flood alert system
- ◆ a list of 15 primary evacuation centres is available on council's website
- ◆ a Memorandum of Understanding is now in place with Red Cross for the management of evacuation centres
- ◆ council has streamlined the structure of the Local Disaster Management Group (LDMG) and reviewed its membership

The LDMG now consists of The Mayor, Chair, Deputy Chair, Local Disaster Coordinator, Local Recovery Coordinator, Chair Communications Group, Coordinator Disaster Management and external agencies represented are Emergency Management Queensland, Energex, the Queensland Ambulance Service, Queensland Fire and Rescue Service, Queensland Health, Queensland Police Service and Unitywater. In addition, a number of other agencies and organisations will play an advisory role to the LDMG, such as Seqwater, the State Emergency Service, Red Cross and community radio stations.

Business assistance

Council visited all flood-affected businesses to offer information about flood recovery assistance.

Council also hosted workshops in various locations in conjunction with the Department of Employment, Economic Development and Industry (DEEDI) and Regional Development Australia-Moreton Bay to help businesses develop a six-month business recovery plan.

Tourism was among the industries impacted by the floods. Council worked with Tourism Queensland and the Queensland Tourism Industry Council to distribute recovery packages and advice specific to the industry while initiating marketing to encourage visitors back to the region.

Looking ahead

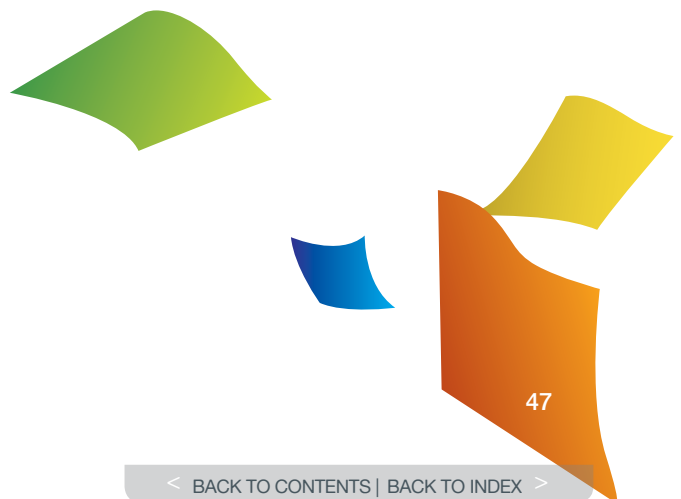
Council is anticipating the Queensland Floods Commission of Inquiry interim report to be delivered in August and plans to implement report recommendations not already addressed.

Council is planning to meet with residents from the North Pine Dam Residents Association and Dale Street, Burpengary to discuss ways to enhance future communications. Both groups were flood affected on 11 January.





Council's Responsibilities



Governance

Moreton Bay Regional Council's corporate governance ensures its resources are effectively directed towards achieving council's objectives and goals, and ultimately the needs and interests of the community. It seeks to increase awareness and understanding of council's decision making processes, and foster community confidence in their council.



Council meetings

Members of the public may attend council's General and standing committee meetings. The General Meeting commences at 10.30am every Tuesday and also incorporates the meeting of council's standing committee, the Co-ordination Committee. Meetings are held on a rotational basis at the offices below:

Caboolture	Strathpine	Redcliffe
2 Hasking Street Caboolture, Qld 4510	220 Gympie Road Strathpine, Qld 4500	Irene Street Redcliffe, Qld 4020
A schedule of meeting dates is available on council's website at www.moretonbay.qld.gov.au		

Community Comment

Every General Meeting provides for a 30-minute community comment session during which time residents or ratepayers are permitted to address council for a maximum of five minutes each.

Application forms are available from council's website www.moretonbay.qld.gov.au or customer service centres and must be submitted to the Chief Executive Officer seven days before the General Meeting they wish to address.

Agendas and minutes of council meetings

A list of agenda items and minutes of General, standing and advisory committee meetings are available on council's website www.moretonbay.qld.gov.au and can be viewed at the Strathpine Office.

In accordance with Sections 69 and 74 of the Local Government (Operations) Regulation 2010, agendas for council's General and committee meetings are open for inspection at least two days prior to the commencement of the meeting.

The minutes of council's General and committee meetings are generally available for inspection two days after the General Meeting at which they are adopted.

Copies can be obtained from any of council's Customer Service Centres.



Strategic Planning Wheel

A community that takes pride in the region

- ◆ Safe and harmonious communities with high public health standards
- ◆ Connected and active communities with high quality facilities and support services
- ◆ Vibrant and creative communities where culture, diversity and heritage are valued

A sustainable environment for all

- ◆ Sustainable management and protection of the natural environment
- ◆ Sustainable development through high quality planning and building outcomes
- ◆ Sustainable and innovative waste management practices



- ◆ Responsive and accessible customer services to the community
- ◆ Strong leadership and governance that upholds corporate values and builds trust within the community
- ◆ Efficient and effective management of council's operations

Serving our community with integrity, pride and accountability

A region of opportunity

Standing and Advisory Committee meetings

In accordance with sections 61 & 62 of the Local Government Act 2009, council's meetings system provides for one standing committee, known as the Co-ordination Committee and maintains the Audit Committee as an advisory committee.

The Co-ordination Committee

The Co-ordination Committee consists of the Mayor and all Councillors.

Co-ordination Committee meetings feature eight sessions, chaired by a Councillor who is designated as council's Chairperson and Spokesperson for that function. The sessions and respective Chairpersons are as follows:

- ◆ Co-ordination (Cr Allan Sutherland, Mayor)
- ◆ Strategic & Planning (Cr Mike Charlton)
- ◆ Corporate Services (Cr Bob Millar)
- ◆ Parks, Recreation & Sport (Cr Gary Parsons)
- ◆ Operations (Cr Mick Gillam)
- ◆ Lifestyle & Amenities (Cr David Dwyer)
- ◆ Sustainability (Cr Rae Frawley)
- ◆ Commercial Enterprises (Cr Brian Battersby)

The duties and responsibilities of each Session of the Committee are detailed in the Terms of Reference available on council's website.

The responsibilities of the Co-ordination Committee are as follows:

- ◆ Matters which require the consideration of the full council
- ◆ Matters of a strategic nature
- ◆ Such other business that may be referred by the Mayor or the Chief Executive Officer

The Audit Committee

The Audit Committee has been established as an advisory committee under the provisions of the Local Government Act 2009 and includes non-elected members with the appropriate expertise.

The committee, which meets on a quarterly basis, is chaired by Councillor Adrian Raedel and comprises two Councillors and two external members.

The committee also provides a valuable forum and link with council's external auditor.

Internal audit functionality reports to the Audit Committee, and is responsible for providing independent advice to the Council and the Chief Executive Officer on governance, risk management, accountability and audit-related matters.

Audits completed during 2010/11 included waste collection contracts, payroll and human resources processes, procurement governance processes and development services frameworks, processes and controls.

Confidential matters

Under Section 72 of the Local Government (Operations) Regulation 2010, a meeting of council or a committee may be closed to the public, if the council considers it necessary to discuss:

- ◆ the appointment or dismissal or discipline of employees
- ◆ industrial matters affecting employees
- ◆ the local government's budget
- ◆ rating concessions
- ◆ contracts proposed to be made by it
- ◆ starting or defending legal proceedings involving it
- ◆ any action to be taken by the council under the Planning Act, including deciding applications made to it under the Act
- ◆ other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain financial advantage.

Council or a committee cannot make a resolution (other than a procedural resolution) in a closed meeting.

Roles and functions of Councillors, Mayor, Deputy Mayor, CEO and Officers

The Local Government Act 2009 outlines the roles and responsibilities of Councillors, the Mayor, the Deputy Mayor, Chief Executive Officer and Officers.

Councillors:

- ◆ represent the current and future interests of the residents of the local government area
- ◆ ensure the local government:
 - ♦ discharges its responsibilities under the Act
 - ♦ achieves its corporate and community plans
 - ♦ complies with all laws that apply to local governments
- ◆ provide high quality leadership to the local government and the community
- ◆ participate in council meetings, policy development and decision making, for the benefit of the local government area
- ◆ are accountable to the community for the local government's performance.

Councillors must serve the overall public interest of the whole local government area.

The Mayor:

- ◆ leads and manages meetings of the local government at which he/she is the chairperson, including managing the conduct of the participants at the meetings
- ◆ proposes the adoption of the local government's budget
- ◆ liaises with the Chief Executive Officer on behalf of the other Councillors
- ◆ leads, manages and provides strategic direction to the Chief Executive Officer in order to achieve the high quality administration of the local government
- ◆ directs the Chief Executive Officer in accordance with the local government's policies

The Deputy Mayor:

- ◆ acts in the office and performs the role of the Mayor during a vacancy in the office of the Mayor or the absence or temporary incapacity of the Mayor.

The Deputy Mayor must be appointed from its Councillors by resolution at council's first meeting after local government elections or at its first meeting after the Deputy Mayor's office as Councillor otherwise becomes vacant.

The Chief Executive Officer (CEO):

- ◆ Manages the local government in a way that promotes effective, efficient and economical management of public resources, excellence in service delivery and continual improvement.
- ◆ Manages council employees in a way that promotes equal employment opportunities and is responsive to the local government's policies and priorities.
- ◆ Establishes and carries out goals and practices in accordance with the policies and priorities of the local government.
- ◆ Establishes and carries out practices which ensure community members have access to local government programs and appropriate ways to review government decisions.
- ◆ Keeps a record, accessible by the local government, of all directions the Mayor gives to the CEO.
- ◆ Manages the safe custody of records relating to the operations of the local government and the documents owned or held by the local government.
- ◆ Complies with reasonable requests from Councillors for advice, help with decision making and information about the local government.

All council employees:

- ◆ Carry out the local government's policies and decisions in a way that promotes effective, efficient and economical management of public resources, excellence in service delivery and continual improvement.
- ◆ Carry out their duty to ensure that the council discharges its responsibilities under the Local Government Act, complies with all laws and achieves its corporate and community plans.
- ◆ Provide sound and impartial advice to the local government and carry out their duties with impartiality and integrity while observing all laws relating to their employment.
- ◆ Comply with the Public Sector Ethics Act 1993 Code of Conduct and observe its ethical principles.
- ◆ Ensure their personal conduct does not reflect adversely on the council's reputation.

Code of Conduct

Council has adopted a Code of Conduct for Employees which sets out the standards of behaviour for all employees and ensures that employees must seek to achieve the highest standards of behaviour when dealing with customers and each other. The Code also contains a guide to ethical decision making. A copy of the Code can be viewed on Council's website or a copy can be obtained at any Council Customer Service Counter. Council is currently reviewing its Code of Conduct to ensure compliance with the new provisions of the Public Sector Act 1994. This will be completed in the next financial year.

Council's ethical culture

The Code of Conduct for employees also encourages a culture where ethical conduct is recognised, valued at all levels and ensures that appropriate action is taken to prevent fraud and corruption. This is supported by the Fraud and Corruption Policy which contains guiding principles that apply to all Council Officers in relation to fraud and corruption prevention.

These principles are as follows:

- ◆ the prevention of fraud and corruption and the management of incidents are an integral part of council's business processes and the responsibility of all employees
- ◆ all officers are accountable for their own conduct
- ◆ all officers are encouraged to report fraudulent and corrupt activity, and will be supported in doing so
- ◆ risk management principles are to be applied in the management of fraud and corruption

The Public Interest Disclosure Policy further supports this culture by:

- ◆ creating a positive reporting environment that encourages the making of public interest disclosures
- ◆ providing processes that ensure public interest disclosures are dealt with in a thorough and timely manner
- ◆ providing appropriate support and protection to council personnel or members of the public who make a public interest disclosure
- ◆ ensuring that council fulfils its responsibilities under the Public Interest Disclosure Act 2010

Council is committed to taking all reasonable steps to ensure that officers are actively discouraged from engaging in any form of fraud or corruption activities.

Conduct and performance of Councillors

One complaint about the conduct or performance of a councillor was assessed as frivolous or vexatious under section 177(4) of the Local Government Act 2009 (The Act).

No complaints were referred to the department's chief executive under section 177(5)(a) of the Act.

One complaint was referred to the Mayor under section 177(5)(b) of the Act.

One complaint was referred to the department's chief executive under section 177(6) of the Act.

Two complaints were assessed by the Chief Executive Officer as being about official misconduct under section 177(7) of the Act.

Two complaints were dealt with by the Chief Executive Officer under section 177(8) of the Act.

One complaint was heard by the Conduct Review Panel.

No orders or recommendations were made under sections 180(2) or (4) of the Act.

One order was made under section 181 of the Act.

In accordance with the Local Government (Finance, Plans and Reporting) Regulation 2010, particulars of the order made under section 181 of the Act are:

- (i) The order was made against Councillor Whiting;
- (ii) The inappropriate conduct engaged in by the Councillor was, the public dissemination of incorrect information about the impact of the council's participation return from Unitywater on the council's budget position; and
- (iii) The order made against the Councillor was that he be reprimanded for engaging in the inappropriate conduct and that any repeat of the inappropriate conduct would be referred to the Chief Executive of the Department of Infrastructure & Planning as misconduct.

Councillor remuneration

Councillor remuneration is set by the independent Local Government Remuneration Tribunal established under the Local Government Act 2009. The tribunal determines remuneration for Mayors, Deputy Mayors and Councillors and releases a report in December each year which lists pay scales for the following year. These pay scales – expressed as a percentage payable to a Member of the Queensland Legislative Assembly – take into consideration factors such as the size of the council, the area it covers and the population it serves.

Tribunal's recommended range

Mayor	132.5 to 145%
Deputy Mayor	92.5 to 100%
Councillors	82.5 to 87.5%

The tribunal also established an amalgamation loading designed to reflect the additional workload expected to be managed by Councillors elected to amalgamated councils in March 2008. The loading is to be progressively phased out over the council's first term.

In January 2011 council adopted a pay scale that fell within the Tribunal's recommended range for Moreton Bay Regional Council. A copy of the resolutions are set out below:

1. That Council note that the Remuneration Tribunal increased the remuneration levels for all categories of Councils by 2.5% aligning the remuneration rates of Councillors to a percentage of the annual base salary payable to a Member of the Queensland Legislative Assembly.

2. That Council, in accordance with Section 42 of the Local Government (Operations) Regulation 2010 adopt the Remuneration Schedule prepared by the Local Government Remuneration and Discipline Tribunal gazetted on 10 December 2010, and authorise the payment of remuneration to the Mayor, Deputy Mayor and other Councillors of the Moreton Bay Regional Council as follows:

Mayor - an amount equal to 138.54% of the remuneration of a Member of the Queensland Legislative Assembly.

Deputy Mayor - an amount equal to 95.613% of the remuneration of a Member of the Queensland Legislative Assembly.

Councillor - an amount equal to 83.904% of the remuneration of a Member of the Queensland Legislative Assembly.

In addition to the remuneration outlined, the following reducing amalgamation loadings apply:

	1.7.10 – 30.6.11	1.7.11 – 31.12.11
Mayor	\$8,700	\$4,350
Deputy Mayor	\$6,010	\$3,010
Councillor	\$5,300	\$2,650

3. That Council note that the above remuneration levels reflect no remuneration increase for the year 2011.

4. That the remuneration be paid for the purpose of enabling the proper performance of the respective roles of Mayor, Deputy Mayor and Councillor as specified in the Local Government Act 2009.

5. That these remuneration and superannuation levels be effective from 1 January 2011.

The table below depicts the remuneration levels and superannuation contributions for each Councillor as well as their meeting attendances. The loadings are not included in the remuneration totals.

Councillor	Division	General Meetings	Standing/Advisory Committee Meetings	Total	Remuneration from 01/07/10 to 30/06/11	Superannuation from 1/07/10 to 30/06/11
Allan Sutherland	Mayor	43	40	83	\$185,367.00	\$23,293.97
Gary Parsons	1	45	42	87	\$112,264.10	\$11,940.87
Chris Whiting	2	44	41	85	\$112,264.10	\$14,111.27
Greg Chippendale	D/Mayor 3	45	42	87	\$127,929.10	\$16,076.85
Julie Greer	4	45	42	87	\$112,264.10	\$14,111.27
James Houghton	5	46	43	89	\$112,264.10	\$14,111.27
Rae Frawley	6	46	43	89	\$112,264.10	\$14,111.27
David Dwyer	7	42	39	81	\$112,264.10	\$14,111.27
Mick Gillam	8	44	41	85	\$112,264.10	\$14,111.27
Mike Charlton	9	44	41	85	\$112,264.10	\$14,111.27
Brian Battersby	10	44	41	85	\$112,264.10	\$14,111.27
Bob Millar	11	46	47	93	\$112,264.10	\$14,111.27
Adrian Raedel	12	46	46	92	\$112,264.10	\$14,111.27

NOTE: The number of meetings referred to in the above table relates to Council General, Committee and advisory meetings only, from 1 July 2010 to 30 June, 2011. The Mayor and Councillors attended many other types of meetings including those with council officers, briefing and working group sessions, as well as public meetings and appointments with residents and community organisations. The Reimbursement of Expenses and Provision of Facilities for Councillors Policy ensures Councillors are provided a reasonable level of resources and equipment in order to carry out their official duties in an effective and efficient manner. Computer equipment (\$4,429), a camera (\$201) and a Blackberry device (\$1,059) have been provided to each Councillor for the term. They have also been provided with a fully maintained vehicle at an average cost of \$14,545 per annum. Specifics are listed in the policy.

Executive remuneration

Under the Local Government Act 2009, the annual report of a local government must state the total remuneration packages that are payable (in the year to which the annual report relates) to senior contract employees; and the number of senior contract employees who are being paid each of the total remuneration packages.

A senior contract employee is the Chief Executive Officer; or any other local government employee who is employed on a contractual basis; and in a position that reports directly to the Chief Executive Officer.

As at 30 June 2011, there were:

2 senior contract employees with a total remuneration package in the range of \$140,000 to \$230,000

5 senior contract employees with a total remuneration package in the range of \$231,000 to \$310,000

1 senior contract employee with a total remuneration package in the range of \$311,000 to \$390,000

Overseas travel for Councillors and staff

During the year to 30 June, 2011, one staff member undertook overseas travel as per below:

Officer	Position	Destination	Purpose	Cost
Leon Allen	Enterprise Systems Co-ordinator	New Zealand	Attendance at the Infor Public Sector User Conference 2010	\$2,839.00

Expenditure on grants to community organisations

The Mayor's Regional and Councillors' Community Support Fund actively supports community organisations to make a positive contribution to community wellbeing and the cultural life of the region. Through this fund, council is able to recognise and support initiatives that respond to community need.

Section 117 of the Local Government (Finance, Plans and Reporting) Regulation 2010 requires council to provide a summary of grants to community organisations, which can be found on page 42 and a summary of expenditure from each councillor's discretionary fund to community organisations. For a full list of the discretionary fund amounts, please see page 61.

The details of this register are also available on council's website at www.moretonbay.qld.gov.au

Accountability

Council's Chief Executive Officer maintains a Register of Interests for all Councillors and relevant officers and related persons. Councillors must declare any material personal interest in matters brought before council and leave the chambers when the matter is being considered and voted on. Councillors are also required to disclose any personal or professional associations that could reasonably be regarded as having a conflict of interest in an issue being considered, or about to be considered, at a meeting.

In accordance with the Local Government Act 2009, Councillors and relevant officers must declare any gift or accumulation of gifts valued at over \$500 for registration in the Register of Interests for Gifts, Hospitality & Memberships. In accordance with council's Gifts, Sponsored Hospitality Benefits, Awards & Prizes Policy, officers must declare any gifts received over \$100 in value, for registration in the Gifts Register. All candidates who contest the quadrennial election are required to declare any donations or gifts received and these are recorded in an Electoral Gift Register which is open for inspection.

Complaints process – Administrative action complaints

Council has established a process for dealing with and resolving administrative action complaints while promoting:

- ◆ a fair, efficient and consistent treatment of complaints about the administrative actions of the Council
- ◆ detection and rectification of administrative errors
- ◆ identification of administrative practices which could be improved by the council
- ◆ a greater awareness of the complaints process by the council's staff and the community
- ◆ enhancement of the community's confidence in the council's complaints process
- ◆ building the capacity of staff to effectively manage complaints and foster an attitude of continuous improvement

The policy and complaints handling framework has been developed to provide consistency and fairness when dealing with and resolving these types of complaints.

The policy and framework were communicated to all officers.

Access to registers and documents

Council is required under the Local Government Act 2009, to keep certain documents, maintain certain registers and to make these available for public inspection.

The following registers are available for inspection at the Strathpine District Office during office hours. A number of these documents are also available at council's website:

Registers

- ◆ Register of Contact with Lobbyists
- ◆ Councillors' Registers of Interests for Gifts, Hospitality & Memberships
- ◆ Register of Grants Requiring Indemnity
- ◆ Councillors' Registers of Interest
- ◆ Register of Mayoral Directions to Chief Executive Officer
- ◆ Mayor's Regional and Councillors' Community Support Fund Register
- ◆ Register of Gifts and Sponsored Hospitality Benefits
- ◆ Register of Awards and Recognition
- ◆ Chief Executive Officer's Delegations Register
- ◆ Council Delegation Register
- ◆ Electoral Gift Register
- ◆ Local Laws Register
- ◆ Register of Backflow Prevention Devices
- ◆ Register of On-Site Sewerage Facilities
- ◆ Register of Plumbing Notices

- ◆ Register of all development applications made by the assessment manager
- ◆ Parks, Reserves and Foreshores Register
- ◆ Impounded Animal Register
- ◆ Abandoned Vehicle Register
- ◆ Approved Inspection Program Register
- ◆ Environmentally Relevant Activity Business Register
- ◆ Cemetery Register
- ◆ Animal Registration Register
- ◆ Community Engagement Register

Administrative Access Documents

- ◆ Fees & Charges
- ◆ Annual Report
- ◆ Council Minutes & Agendas
- ◆ Council Budget
- ◆ Financial Statements
- ◆ Employees' Code of Conduct
- ◆ Right to Information/Information Privacy Application Forms
- ◆ Council Policies
- ◆ Request for Tender Documents Issued
- ◆ Corporate Plan
- ◆ Operational Plan
- ◆ Traffic & Transport Information Sheet
- ◆ Submitted Progressive and Final Rehabilitation Reports
- ◆ Cultural Strategy
- ◆ Show cause notice and enforcement notice given by the local government under the Local Government Act 2009 or the Building Act 1975 (available on request)
- ◆ Each enforcement order made by the court on the application of the assessment manager as an assessing authority (available on request)
- ◆ Each enforcement order made by the court on the application of the local government (available on request)
- ◆ Sustainable Planning Act (SPA) 2009:
 - ◆ All documents that the Local Government is required to keep available for inspection and/or purchase under sections 724 to 727 and 736
 - ◆ All documents Council must keep available for inspections and/or purchase under sections 728 to 730 and 734 to 735
- ◆ Each agreement to which the assessment manager or a concurrence agency is a party about a condition of a development approval (available on request)
- ◆ Each show cause notice and enforcement notice given by the assessment manager as an assessing authority (available on request)
- ◆ Current planning schemes (Caboolture ShirePlan, PineRiversPlan and Redcliffe City Planning Scheme)
- ◆ Amendments to the planning schemes

- ◆ Current Temporary Local Planning Instruments
- ◆ Current Planning Scheme Policies
- ◆ Superseded local planning instruments
- ◆ Building and Plumbing Applications - to the Property Owner or their authorised representative only
- ◆ All documents that the Local Government is required to keep available for inspection and/or purchase under section 542 of the Environmental Protection Act, 1994.
- ◆ Other Documents of Information prescribed under Regulation
- ◆ National Construction Code
- ◆ Regional Sport & Recreation Strategy
- ◆ Skate and BMX Strategy

Council produces numerous free publications on a range of topics from community health matters to tourism which are available on council's website and at Customer Service Centres and Libraries.

Council's website www.moretonbay.qld.gov.au provides extensive information including council meeting agendas, electronic copies of Moreton Living newsletters, policies, Councillors' newsletters, media releases and job vacancies.

Competitive neutrality

In accordance with Section 48 of the Local Government Act 2009, council is required to adopt a process for resolving competitive neutrality complaints. The process must deal with resolving concerns prior to a formal complaint being made (preliminary review process). Concerns that cannot be resolved after a genuine attempt has been made can become a formal complaint that will be referred to the Queensland Competition Authority as council's appointed referee for investigating and reporting on competitive neutrality complaints about council's business activities.

Council has adopted a Competitive Neutrality Complaints Policy to provide a process for resolving these complaints. Council received no investigation notices for complaints and references during 2010/11. As a result, there were no referrals to the Queensland Competition Authority.

The Certification Professionals

Moreton Bay Regional Council's Business Unit, The Certification Professionals, provided private building certification and other relevant services throughout Queensland up until 1 September 2010. Following this date, council ceased to provide this service.

Right to Information & information privacy

Under the Right to Information Act (RTI Act), a person has the right to access information held by council that is not available through Council's Publication Scheme.

The RTI Act deals primarily with access to non-personal information. Access to personal information can only occur where there is a mixed access application. A mixed access application is an application for a combination of the applicant's personal information and another person's personal information.

Should access to another's personal information be requested, council may consult with the other party concerning release of the information.

'Information' includes (but is not restricted to):

- ◆ a paper file
- ◆ microfiche
- ◆ print-outs
- ◆ computer records and files
- ◆ visual material (eg. films, photographs)
- ◆ audio-visual material

During the reporting year, council received 121 applications under the Act, of which 10 remained outstanding at the end of the financial year. Three applications went to internal review. Under the Act, council endeavours to provide access to as many documents as possible under the administrative access arrangements.

Applications to access documents under the RTI Act must be made on the approved form which is available on council's website and at Customer Service Centres.

A key aspect of democratic governance is the responsible handling of personal information and Moreton Bay Regional Council is strongly committed to protecting the individual's right to privacy and protecting the personal information of individuals.

The Information Privacy Act 2009 (Qld) (the Act) provides for access and amendment rights to personal information held by the council. Obligations about the collection, use, storage and disclosure of personal information are provided in the Information Privacy Principles contained in the Act.

The 11 principles are contained in Schedule 3 in the Act and appear in Appendix "A".

Under the Act personal information held by Local Governments must be responsibly and transparently collected and managed (including transfer of personal information held by council to other agencies, other levels of Government and to the community sector or private sector) in accordance with the principles.

The Act also provides a new complaint mechanism for any act or practice that is a breach of the principles. Council has adopted a Privacy Plan to both assist officers when dealing with privacy matters and also to provide assurance to members of the public in understanding how their personal information is managed within the council and in accordance with the Act.

During the reporting year council received under the Act two information privacy applications and no personal information amendments applications.

Regional, sub-regional and intergovernmental relationships

The Mayor, Councillors and Senior Managers/Managers meet regularly with other Local Authorities and Government Agencies to foster regional co-operation on issues affecting South East Queensland. Some of these relationships include:

- ◆ Aus Industry
- ◆ Australian Tax Office
- ◆ Broadband Today Alliance
- ◆ Brisbane District Disaster Management Group
- ◆ CEO's Regional Collaboration Group
- ◆ Cities for Climate Protection (CCP)
- ◆ Crime and Misconduct Commission
- ◆ Department of Education, Employment and Workplace Relations (DEEWR)
- ◆ LinkWater
- ◆ Local Buy Pty Ltd
- ◆ Local Government Association of Queensland Inc.
- ◆ Main Roads Metropolitan District Tourism Signage Committee
- ◆ Moreton Bay Taskforce
- ◆ Museum and Gallery Services Queensland
- ◆ North-East Moreton Mosquito Organisation (NEMMO)
- ◆ Office of Economic and Statistical Research (part of Qld Treasury)
- ◆ Other South East Queensland Councils
- ◆ Queensland Audit Office
- ◆ Queensland Coastal Councils Group
- ◆ Queensland Department of Education & Training
- ◆ Queensland Department of Employment, Economic Development and Innovation
- ◆ Queensland Department of Environment & Resource Management
- ◆ Queensland Department of Local Government & Planning
- ◆ Queensland Department of Transport & Main Roads
- ◆ Queensland Electoral Commission
- ◆ Queensland Health
- ◆ Queensland Local Government Community Services Association
- ◆ Queensland Ombudsman
- ◆ Queensland Parks & Wildlife Service
- ◆ Queensland Competition Authority
- ◆ Queensland Water Commission
- ◆ Regional Development Australia - Moreton Bay
- ◆ Regional Galleries Association of Queensland
- ◆ Regional Landscape and Open Space Advisory Committee
- ◆ Regional Managers' Co-ordination Network Environment
- ◆ Regional Urban Integrated Water Management Group
- ◆ SEQ Healthy Waterways Partnership
- ◆ SEQ Regional Coastal Management Plan
- ◆ SEQ Principal Surveyors Forum & Principal Plumbing Inspectors Forum
- ◆ SEQ Regional Animal Management Group (SEGRAM)
- ◆ SEQ Water Corporation
- ◆ SEQ Water Grid Manager
- ◆ Upper Brisbane Region Catchment Network Inc.
- ◆ Urban Local Government Association

Managing our assets

Council owns or manages a vast array of infrastructure assets and below is a table that provides an insight into these assets.

Reserves and controlled roads		
Land that is a reserve under the Land Act	2618 reserves	6,629 ha (approx.)
Roads that the local government does not own	364 km State controlled roads	
	27 km private roads	
Roads that the local government does own	3,663 km council controlled roads	
	157 km shared ownership roads	
Roads Total	4211 km	
Area of reserves council controls	2465 reserves	5,575 ha (approx.)
Area of land leased by council		428 ha (best available data)
Council parks	1659	6,251 ha
Environmental reserves	44	11,421 ha
Existing Assets		
Stormwater pipes and open drains	2,252 km	
Pedestrian bridges	244	
Vehicle bridges	61	
Community		
Community halls	27	
Community centres	15	
Community services buildings	58	
Amenities		
Amenities	208	
Bus shelters	825	

Council has introduced a records system which allows it to collect and manage information about the age and condition of its assets. This information is then used to determine priorities for maintenance programs and future upgrades of equipment, allowing council to use the most cost effective options to manage its assets.

Council vehicles and machinery

At 30 June council's fleet of vehicles and machinery consisted of 480 light vehicles, 600 heavy vehicles and 1,000 items of small mechanical equipment.

Major capital purchases for 2010/11 included four road graders and four Flocon road patching trucks used for road repairs throughout the region.

Council's Capital Replacement Program concentrated on the replacement of seven tractors and 20 heavy industrial mowers used to carry out mowing and maintenance works in recreation reserves and sports fields. This timely renewal of equipment enables council to operate with a high level of efficiency and helps keep engine emission levels lower.

Council reviewed its mechanical workshop operations during the year and developed and implemented a new fleet management software system. This will ensure the fleet is maintained in peak condition and managed in a cost efficient and effective manner. This system will help provide a consistent high level of management and mechanical maintenance across the entire fleet of vehicles, plant and equipment.

Levy of Special and Separate Charges

In 2010/11 Moreton Bay Regional Council introduced its first consolidated regional revenue policy.

In the year to 30 June, the special rates applied throughout the region were:

Rural Fire Brigade Special Charge

To assist the Rural Fire Brigade in the upgrade and maintenance of equipment necessary to provide a rural fire service in the areas where it is applied.

Rural Recycling and Waste Management Special Charge

Levied on occupied rateable land where there is no wheelie bin service charge. It is to assist in meeting the costs associated with the availability and management of recycling and waste disposal facilities.

Commercial Waste Management Special Charge

Levied on occupied rateable land used for commercial purposes that is not liable for a cleansing service charge. It is to assist in meeting the costs associated with the availability and management of recycling and waste disposal facilities.

Environmentally Relevant Activities Special Charge

Charged on rateable land which is used for prescribed environmentally relevant activities to fund the cost of a structured program for regulatory and enforcement inspection of those premises.

Dangerous Goods Storage Inspection Program Special Charge

To fund the cost of a structured program for regulatory and enforcement inspection of premises used for the storage of flammable and combustible liquids.

Environment Monitoring Special Charge

Charged on rateable land within the Narangba Industrial Estate which is used to conduct a hazardous industry. To fund the development and implementation of a council monitoring program for hazardous industries conducted in the estate.

Emergency Management Special Charge

Charged on rateable land within the Narangba Industrial Estate which is used to conduct a hazardous industry. To fund the development and implementation of a council emergency management program for hazardous industries conducted in the estate.

North Lakes Landscape and Amenities Special Charge

Charged on rateable properties within the suburb of North Lakes. To fund the additional costs associated with the higher maintenance levels for parks, public areas, road reserves and public infrastructure within the suburb.

Newport Canal Special Charge

To fund works for preserving, maintaining and keeping clean and navigable the canals at Newport Waterways.

Redcliffe Aerodrome Special Charge

To fund works for the operations, maintenance, repair and upgrading of Redcliffe aerodrome.

Altered tenders and expressions of interest

Under the Local Government (Finance, Plans and Reporting) Regulation 2010 Section 119 (d) council asked for one invitation to change tenders under section 177(7) during the year.

This was Grounds Maintenance Services North Lakes (Tender code MBRC001805).

Community Support Fund

The following amounts were allocated during 2010/11 through the Mayor's Regional and Councillors' Community Support Fund:

Mayor Allan Sutherland			
Date	Name of Community Organisation	Purpose of Funding	Amount
27.07.10	Pine Rivers AH & I Association	Support for 2010 Pine Rivers Show Events	\$500.00
11.08.10	Redcliffe Community Association	Support for the Shine Ball Fundraising Event	\$500.00
11.08.10	Give a Child a Chance Education Relief Fund	Support for School Children Fundraising Event	\$500.00
16.08.10	Queensland Folk Federation Inc.	Support for Ausfolk Convention	\$2,000.00
30.08.10	Pine Rivers State High School	Support for Student Programs	\$400.00
16.09.10	Caboolture Road Runners	Support for Kokoda Team Challenge	\$100.00
24.09.10	Mango Hill Progress Association	Support for the Mango Hill Christmas Event	\$250.00
06.10.10	Redcliffe Hospital Foundation	Support for the Moreton Bay Integrated Care Centre Art Challenge	\$1,000.00
13.10.10	North Lakes State College P&C	Support for the School Carnival	\$250.00
13.10.10	North Lakes Chamber of Commerce	Support for the 2010 North Lakes Christmas Event	\$550.00
02.11.10	Australian Trade College North Brisbane	Support for Student Bursary Program	\$2,000.00
02.11.10	Lions Club of Woodford Inc.	Support for Christmas Carnival	\$1,000.00
04.11.10	Moreton Bay Boat Club Disabled Sailing	Support for Disabled Sailing Program	\$350.00
09.11.10	Southern Cross Catholic College	Support towards Civic Award Presentations	\$75.00
12.11.10	Mountain Top Church	Support towards Christmas Event	\$250.00
19.11.10	Hercules Road State School	Support towards Award Presentations	\$25.00
10.11.10	Redcliffe Horse & Pony Club Inc.	Support towards Trophy Presentations	\$25.00
15.11.10	Clontarf Beach State School	Support towards End of Year Award Presentations	\$50.00
16.11.10	Humpybong State School	Support towards End of Year Award Presentations	\$50.00
17.11.10	Mueller College	Support towards End of Year Award Presentations	\$50.00
19.11.10	4KQ	Support for the 2010 4KQ Variety Special Children's Christmas Party	\$181.82
29.11.10	Grace Lutheran Primary School	Support towards End of Year Award Presentations	\$50.00
01.12.10	Queensland Folk Federation Inc.	Support towards Woodford Folk Festival	\$2,000.00
02.12.10	Grace Lutheran College	Support towards End of Year Award Presentations	\$50.00
02.12.10	Woody Point Special School	Support towards End of Year Award Presentations	\$50.00
02.12.10	Redcliffe Special School	Support towards End of Year Award Presentations	\$50.00
02.12.10	Camp Quality	Support towards Christmas Event	\$454.55
6.12.10	RCA Support Crew	Support towards New Year's Eve Fireworks Event	\$2,000.00
13.12.10	Bribie Island Chamber of Commerce	Support towards New Year's Eve Festival	\$1,500.00
14.12.10	Kallangur Over Fifties Social Club Inc.	Support towards improvements to Black Duck Cottage	\$1,000.00
14.12.10	Clontarf Beach State High School	Support towards End of Year Award Presentations	\$50.00
14.12.10	Chameleon Housing	Support towards Fundraising Project	\$200.00
15.12.10	Redgum Television Productions	Support towards cost of filming of demolition of Hornibrook Bridge	\$2,000.00
15.12.10	Aspley Lions Club	Support for Camp Quality Picnic Day – Bribie Island	\$200.00

15.12.10	Lions Club of Caboolture East Inc.	Support for Camp Quality Picnic Day – Bribie Island	\$200.00
16.12.10	Lioness Club of Morayfield & District	Support for Camp Quality Picnic Day – Bribie Island.	\$200.00
20.12.10	Moreton Bay Boat Club Game & Sports Fish Section	Support towards Gamefish Challenge Event	\$2,000.00
20.12.10	Lions Club of Morayfield & District Inc.	Support for Camp Quality Picnic Day – Bribie Island	\$200.00
04.01.11	Wantima Country Club Ltd.	Support for 26th Birthday Lady Guest Golf Day Event	\$120.00
06.01.11	Rotary Club of Bribie Island	Support for Australia Day Charity Ball	\$1,000.00
06.01.11	Fusion Awakening Pine Rivers	Support for the Pine Rivers Easter Festival	\$2,000.00
06.01.11	Pan Pacific Oceania Inc.	Support for Pacifica Spectacular Event	\$500.00
06.01.11	Beachmere Lioness Club	Support for Camp Quality Picnic Day – Bribie Island	\$200.00
10.01.11	Redcliffe Area Youth Space	Support towards “Christmas at the Youth Space” Event	\$2,000.00
19.01.11	The Lions Club of Bribie Island Inc.	Support for Camp Quality Picnic Day – Bribie Island	\$200.00
31.01.11	Pine Rivers State High School P&C	Support for Student Programs	\$100.00
18.02.11	Grace Lutheran Primary School	Support for End of Year Awards	\$50.00
21.02.11	Bribie Island Local Ambulance Committee	Support for Emergency First Aid Learning Program	\$500.00
22.02.11	Redcliffe Art Society Inc.	Support for the RASart Exhibition of Excellence Awards	\$200.00
01.03.11	Lawnton Swim Club	Support towards Children and Adults Learn to Swim Program Promotions	\$200.00
01.03.11	Redcliffe & District Woodcraft Society	Support towards Annual Woodcraft Competition	\$100.00
07.03.11	Redcliffe Coast Guard	Support towards cost of Defibrillators	\$1,000.00
09.03.11	Pine Rivers Golf Club	Support towards the Junior Development Program	\$1,000.00
14.03.11	Albany Creek Leukaemia Group	Support towards the “Shave for a Cure” Cancer Program	\$1,000.00
21.03.11	Deception Bay Gem & Allied Crafts Club Inc.	Support towards the holding of the Annual Gem Show	\$250.00
22.03.11	Peninsula Animal Aid	Support towards the production of the 2012 Fundraising Calendars	\$50.00
30.03.11	Pine Rivers District RSL Sub-Branch	Support towards the 2011 Anzac Day Dawn Service	\$100.00
04.04.11	Multicultural Association of Caboolture	Support towards fundraising event – “Going Cheap Project”	\$500.00
05.04.11	Woodford Memorial Community Centre Inc.	Support towards cost of provision of Community Bus	\$2,500.00
20.04.11	Deception Bay Neighbourhood Centre	Support towards the Pasifika Vibes Festival 2011	\$400.00
21.04.11	St. John Ambulance (Qld) – Caboolture Division	Support towards cost of purchase of protective clothing for St. John Volunteers	\$1,755.98
18.05.11	Redcliffe Peninsula Surf Life Saving Club	Support towards annual fundraising activities	\$500.00
18.05.11	Redcliffe Primary Schools Rugby League	Support towards annual fundraising activities	\$200.00
24.05.11	Redcliffe AH&I Society Inc.	Support towards Redcliffe Show events	\$500.00
25.05.11	Albany Fair	Support towards fundraising fair	\$800.00
26.05.11	Sunfish North Moreton	Support towards annual fundraising activities	\$500.00
30.05.11	Pine Rivers Municipal Brass Band	Support towards annual fundraising activities	\$500.00
31.05.11	Redcliffe City Junior Cricket Club	Support towards annual fundraising activities	\$500.00
31.05.11	Deception Bay PCYC	Support towards annual fundraising activities	\$500.00
07.06.11	The YLead Association	Support towards Australian Student Leadership Conference	\$2,000.00
09.06.11	Woodford Lions Club Inc.	Support towards the “Welcome to Woodford” Sign Project	\$1,500.00
10.06.11	Motor Neurone Disease Association of Queensland – North Brisbane & Caboolture	Support towards annual fundraising activities	\$250.00

10.06.11	Newport Waterways Property Owners Association	Support towards the annual "Christmas in July" Event	\$350.00
10.06.11	Pine Rivers AH&I Association	Support towards the 2011 Pine Rivers Show Events	\$550.00
15.06.11	Rotary Club of North Lakes	Support towards the "Walk for Kids" Event	\$200.00
15.06.11	Redcliffe Pink Snap Dragons	Support towards annual fundraising activities	\$1,000.00
21.06.11	Qld Police Service – Petrie Police	Support towards hire of bus for QPS Service	\$141.54

Cr Gary Parsons - Division 1

Date	Name of Community Organisation	Purpose of Funding	Amount
30.07.10	Bribie Pines Neighbourhood Watch	Support for fundraising function	\$250.00
11.08.10	Give a Child a Chance Education Relief Fund	Support for School Children Fundraising Event	\$100.00
17.08.10	Centacare - Bribie Island Community Options	Support for Positive Aging Expo	\$350.00
02.09.10	Bribie Island Local Ambulance	Support for Community Member Emergency Training	\$150.00
01.11.10	Bribie Island RSL Fishing Club	Support towards Kids Fishing Competition	\$180.00
01.11.10	Bribie Island Orchid Society Inc.	Support towards October Orchid Bonanza	\$250.00
01.11.10	Bribie Island State School	Support towards Year 7 Graduation Evening	\$75.00
01.11.10	Bribie Island Community Support Group	Support towards Parkinsons Disease Support Group	\$250.00
01.11.10	Bribie Island Scouts	Support towards improvements to Scout Den	\$650.00
01.11.10	Bellara Neighbourhood Watch Inc.	Support towards Annual Volunteer Recognition Function	\$185.00
01.11.10	Sandstone Point Community Assn. Inc.	Support towards Carols by Candlelight Event	\$500.00
10.11.10	Bribie Island Bowls Club Inc.	Support towards Queensland Open Event	\$1,000.00
11.11.10	Bribie Island Gem & Fossicking	Support for Storage Shed	\$1,275.00
17.11.10	Bribie Island Bicycle User Group	Support towards costs of producing Bike Tracks Brochure	\$100.00
19.11.10	4KQ	Support for the 2010 4KQ Variety Special Children's Christmas Party	\$181.82
22.11.10	Toorbul Caravan Pk Fishing Club	Support towards Monthly Event	\$100.00
22.11.10	Bribie and District Woodcrafters	Support towards cost of seating equipment	\$1,963.50
05.11.10	Bribie Island Environmental Protection Association	Support towards cost of wildlife signage	\$2,000.00
30.11.10	Volunteer Marine Rescue Bribie Island	Support towards Christmas Event	\$250.00
08.12.10	Bribie Island Christian Leaders Network	Support towards Christmas Event	\$500.00
08.12.10	Bribie Island Gem Club	Support for Storage Shed	\$400.00
10.12.10	Abbey Museum of Art & Archaeology	Support for fundraising campaign to "Keep our Artefacts Cool"	\$200.00
13.12.10	Bribie Island Chamber of Commerce	Support towards New Year's Eve Festival	\$1,900.00
17.06.11	Bribie Island and District Viet Vets Association	Support towards the Vietnam Veterans Memorial Day Event	\$412.00
18.06.11	Queensland Police Service – Bribie Island Police	Support towards security prevention program	\$500.00

Cr Chris Whiting – Division 2

Date	Name of Community Organisation	Purpose of Funding	Amount
09.09.10	Deception Bay Petanque Club	Support towards International and National Competitions	\$500.00
22.09.10	Access Advisory Australia Inc.	Support towards the information & referral service, ie people with disabilities, carers etc	\$500.00
07.10.10	Deception Bay Scout Group	Support towards the running of outdoor activities and camps	\$200.00

03.11.10	Burpengary Swimming Club Inc.	Support towards 4 way Invitational Swim Meet	\$100.00
03.11.10	Deception Bay Meals on Wheels	Support towards purchase of equipment	\$200.00
04.11.10	Scripture Union Queensland	Support towards Mapleton Adventure Camp for Children	\$100.00
17.11.10	Lions Club of Deception Bay Inc.	Support towards Community Christmas Carols Event	\$500.00
18.11.10	Beachmere Community Association	Support towards improvements to Community Hall	\$300.00
22.11.10	Burpengary Jets Netball Club	Support towards provision of club uniforms	\$300.00
29.11.10	St. Eugene College	Support towards Saint Eugene Art Exhibition	\$200.00
01.12.10	Lions Club of Beachmere Inc.	Support towards Seniors Christmas Event	\$200.00
01.12.10	Rotary Club of Caboolture	Support towards community event "Hit Crime for Six"	\$100.00
06.01.11	Pan Pacific Oceania Inc.	Support for Pacifica Spectacular Event	\$500.00
24.01.11	Friends of Deception Bay Conservation Park	Support towards establishing the Organisation	\$83.00
20.04.11	Deception Bay Neighbourhood Centre	Support towards the Pasifika Vibes Festival 2011	\$400.00
15.06.11	Friends of Caboolture Shire Libraries Assoc. Inc.	Support towards the distribution of books to community groups	\$300.00
16.06.11	2nd Burpengary Girl Guides	Support towards the Annual Trophy Awards Updating Program	\$300.00
17.06.11	Murriajabree ATSI Association	Support towards the Deception Bay NAIDOC Celebrations	\$400.00
17.06.11	The Lighthouse AOG Church – Deception Bay	Support towards the Lighthouse Soup Kitchen	\$500.00
17.06.11	Pasifika Families C/- Deception Bay Neighbourhood Watch	Support towards purchase of musical instruments for Pasifika Playgroup	\$400.00
17.06.11	Deception Bay Child and Family Alliance	Support towards the Deception Bay School Breakfast Clubs	\$600.00
20.06.11	Beachmere Junior Rugby League Club	Support towards junior rugby league in the Beachmere community	\$500.00
20.06.11	Access Advisory Australia Inc.	Support towards improved access to the local community and facilities Program	\$400.00
30.06.11	Deception Bay Meals on Wheels	Support towards the Special Meals on Wheels Christmas Event	\$400.00
30.06.11	Moreton Bay Koala Rescue Inc.	Support towards the purchase of Koala Traps	\$500.00
30.06.11	Beachmere Lions Club	Support towards the purchase of equipment	\$500.00
30.06.11	AIGA Samoa Association – North Brisbane	Support towards the AIGA Samoa Youth Sports Evening Event	\$500.00
30.06.11	Caboolture Community FM Radio Inc.	Support towards the cost of updating disaster management equipment	\$1,000.00
30.06.11	Moreton Bay Birali Steiner School Association	Support towards the establishment of a new School site	\$300.00
30.06.11	Deception Bay Neighbourhood Centre	Support towards the Harmony Community Children's Concert	\$700.00
30.06.11	Abbey Museum of Art & Archaeology	Support towards the collection of paintings for the Art Gallery	\$1,000.00

Cr Greg Chippendale – Deputy Mayor – Division 3

Date	Name of Community Organisation	Purpose of Funding	Amount
21.09.10	Artisans Guild of Caboolture & District Inc.	Support towards Christmas Event	\$250.00
21.09.10	Friends of Caboolture Shire Libraries Association	Support towards cost of printing book covering the History of Lagoon Creek, Caboolture	\$1,158.00
25.10.10	Caboolture Swimming Club	Support towards purchase of club equipment	\$1,567.00
28.10.10	Rotary Club of Caboolture	Support for Crime Stoppers Organisation	\$100.00
17.11.10	Apex Club of Caboolture	Support for Christmas Santa Sleigh Event	\$100.00
2.12.10	Caboolture Senior Citizens Centre & Club Inc.	Support for 2011 Seniors' Week Activities	\$1,500.00

18.12.10	Buranga Widjung Justice Group ATSI Corporation	Support towards cost of Artwork Mural in King St, Caboolture	\$500.00
20.01.11	Kabultur Eastenders Group	Support towards cost of painting local traffic signal boxes	\$1,000.00
30.03.11	Caboolture Snakes Rugby League Club Inc.	Support towards fundraising event	\$2,000.00
06.04.11	Caboolture State High School P&C	Support towards 50th Anniversary Celebrations	\$1,500.00
19.04.11	SPC Netball Club	Support towards cost of replacement of stolen netball uniforms	\$1,000.00
29.04.11	Caboolture Road Runners	Support towards Kokoda Challenge 2011	\$150.00
16.05.11	Caboolture Learning & Lifestyle – Endeavour Foundation	Support towards Community Fun Day Event	\$500.00
25.05.11	Caboolture Memorial Bowls Club Inc.	Support towards Ladies Competition Games	\$400.00
15.06.11	Tullawong State High School P&C Association	Support towards construction of vegetable garden	\$2,000.00
15.06.11	Morayfield East State School P&C	Support towards the 20th School Anniversary Celebrations	\$500.00
16.06.11	Homestead Youth Talent Expo 2011	Support towards the Annual Youth Talent Expo	\$500.00
16.06.11	Caboolture East Neighbourhood Watch	Support towards the “Christmas in the Park” Event	\$80.00

Cr Julie Greer – Division 4

Date	Name of Community Organisation	Purpose of Funding	Amount
30.07.10	Pine Rivers AH&I Association	Support for 2010 Pine Rivers Show Events	\$150.00
11.08.10	Breast Cancer Network Australia	Support for breast cancer walk	\$200.00
11.08.10	Give a Child a Chance Education Relief Fund	Support for School Children Fundraising Event	\$100.00
17.08.10	Osprey House Environment Centre	Support for 2010 Lowlands Festival	\$275.00
09.09.10	Pine Rivers Golf Club	Support towards promotion of golf in the Region	\$125.00
20.09.10	Mango Hill Progress Association	Support towards 2010 Community Christmas Event	\$500.00
05.10.10	Dakabin State High School	Support towards the 2010 Maths/Science Bursary Annual Awards Presentation	\$100.00
13.10.10	North Lakes State College P&C Association	Support towards School Carnival	\$250.00
13.10.10	Access Advisory Australia Inc.	Support towards information & referral service, ie people with disabilities, carers etc.	\$200.00
13.10.10	North Lakes Chamber of Commerce & Industry	Support towards 2010 Christmas Community Event	\$550.00
13.10.10	Kids@Narangba Playgroup	Support towards Playgroup Sports Day	\$100.00
01.11.10	Anglican District of North Lakes	Support towards Church Conference	\$60.00
11.11.10	Lions Club of Narangba	Support towards Christmas Carols Event	\$500.00
17.11.10	Lions Club of Deception Bay Inc.	Support towards Christmas Carols Event	\$500.00
17.11.10	North Lakes/Mango Hill Neighbour Watch	Support towards Christmas Community Event	\$150.00
19.11.10	4KQ	Support for the 2010 4KQ Variety Special Children's Christmas Party	\$181.82
09.12.10	Pine Rivers Neighbourhood Centre	Support towards Christmas 2010 Appeal	\$50.00
15.12.10	Kallangur Lions Club	Support for Community Assistance Charity Work	\$500.00
20.12.10	Kallangur Penguins Swimming Club	Support for Water Safety Program	\$125.00
06.01.11	Pan Pacific Oceania Inc.	Support for Pacifica Spectacular Event	\$500.00
02.03.11	The Cancer Council	Support for the “Relay for Life” Event	\$100.00
10.03.11	North Lakes Chamber of Commerce & Industry	Support towards the NCCI activities	\$200.00

11.03.11	Soroptimist International Moreton North Inc.	Support towards the International Women's Day Celebrations Community Event	\$100.00
16.03.11	Deception Bay Gem & Allied Crafts Club Inc.	Support towards the holding of the Annual Gem Show	\$100.00
04.04.11	Crime Stoppers Queensland	Support towards Charity Golf Day Fundraising Event	\$100.00
20.04.11	Deception Bay Neighbourhood Centre	Support towards the Pasifika Vibes Festival 2011	\$400.00
19.05.11	Palm Lake Resort Social Committee	Support towards community activities within the Moreton Bay Region	\$100.00
19.05.11	Deception Bay Progress Association	Support towards community activities within the Moreton Bay Region	\$100.00
19.05.11	Burpengary Baptist Community Church	Support towards a community program for disengaged girls within the Moreton Bay Region	\$100.00
24.05.11	Deception Bay State High School P&C Association	Support towards programs within the school community	\$500.00
24.05.11	Narangba Bowls Club Inc.	Support towards community activities within the Moreton Bay Region	\$100.00
24.05.11	Rotary Club of North Lakes	Support towards the provision of community work in the Moreton Bay Region – "Walk for Kids"	\$100.00
24.05.11	Deception Bay PCYC	Support towards community activities within the Moreton Bay Region	\$100.00
26.05.11	St Benedicts Catholic Primary School P&F Association	Support towards programs within the school community	\$500.00
02.06.11	Pine Rivers Senior Citizens Club Inc.	Support towards the Region's community activities	\$100.00
02.06.11	Quota International North Lakes	Support towards the Rose Garden Party Fundraising event	\$100.00
03.06.11	Deception Bay Scout Group	Support towards the Region's community youth activities	\$100.00
08.06.11	Lakes District Uniting Church	Support towards the Region's community activities	\$100.00
08.06.11	Probus Club of North Lakes Inc.	Support towards the Region's community activities	\$100.00
08.06.11	North Pine Sports Club Inc.	Support towards the Region's community sporting activities	\$100.00
08.06.11	Burpengary Progress Association	Support towards the Region's community activities	\$100.00
08.06.11	Deception Bay Samoan Seventh Day Adventist Church	Support towards the Region's community youth social activities	\$100.00
09.06.11	North Lakes State College Music Program	Support towards the Music Program	\$100.00
09.06.11	North Lakes Lions Club	Support towards the Retirees' Wish Tank community activity	\$100.00
10.06.11	Bounty Boulevard State School P&C Association	Support towards school community improvements & resources	\$500.00
10.06.11	Deception Bay Baptist Church	Support towards the purchase of Hearing Loop for the hearing impaired	\$100.00
15.06.11	North Lakes State College P&C Association	Support towards school community programs	\$250.00
16.06.11	Mango Hill Girl Guides	Support towards PL Leadership Training District Camp	\$100.00
16.06.11	Moreton Downs State School P&C Association	Support towards school community programs	\$500.00
16.06.11	"We Can Make a Difference" Group	Support towards the Narangba Friday's Club for aged/senior citizens and autistic youth	\$100.00
16.06.11	Deception Bay Girl Guides	Support towards the Patrol Camping District Camp	\$100.00
16.06.11	Lighthouse AOG	Support towards food relief assistance	\$100.00
17.06.11	Pine Rivers Cricket Club Inc.	Support towards the Region's community sporting activities	\$100.00
20.06.11	North Lakes Soccer Club	Support towards the Region's community sporting activities	\$100.00
20.06.11	North Lakes Retirement Resort Social Committee	Support towards social and lifestyle activities for Seniors	\$100.00
20.06.11	Northpine Christian College P&F Association	Support towards the cost of installation of additional bubblers for students	\$500.00

22.06.11	Deception Bay Little Athletics	Support towards the Region's community sporting programs	\$100.00
22.06.11	Deception Bay Flexible Learning Centre	Support towards the Region's youth and community programs	\$100.00
22.06.11	The Lakes College P&F Association	Support towards the Region's schools programs	\$500.00
22.06.11	BoysTown	Support towards the Region's community youth programs	\$100.00
23.06.11	Dakabin State High School P&C Association	Support towards the Region's school community programs	\$500.00
23.06.11	Deception Bay Community Youth Programs	Support towards the "Car Licence Help" Project – Youth Program	\$500.00
27.06.11	Arethusa College Ltd	Support towards the Region's school programs	\$500.00
27.06.11	Lakes Softball Club Inc.	Support towards the Region's community sporting programs	\$100.00
27.06.11	Redcliffe Area Youth Space	Support towards the "Ignite" Youth Event	\$225.00
29.06.11	Freshwater Anglican Parish	Support towards the annual Art & Craft Exhibition	\$100.00

Cr James Houghton – Division 5

Date	Name of Community Organisation	Purpose of Funding	Amount
06.10.10	Redcliffe Hospital Foundation	Support towards Moreton Bay Integrated Care Centre Art Challenge	\$500.00
06.10.10	Grace Swimming Club	Support towards Club community events	\$200.00
15.10.10	Southern Cross Catholic College	Support towards the 2010 Southern Cross Catholic College Night of Excellence Awards	\$160.00
15.10.10	Rotary Club of Redcliffe City	Support for production of the 2011 Redcliffe Calendar	\$200.00
03.11.10	Grace Lutheran College	Support towards Middle School Closing Service	\$30.00
04.11.10	Moreton Bay Boat Club Disabled Sailing	Support for Disabled Sailing Program	\$150.00
09.11.10	Southern Cross Catholic College	Support towards Civic Award Presentations	\$50.00
19.11.10	Hercules Road State School	Support towards Award Presentations	\$25.00
19.11.10	4KQ	Support for the 2010 4KQ Variety Special Children's Christmas Party	\$181.82
10.11.10	Redcliffe Horse & Pony Club Inc.	Support towards Trophy Presentations	\$25.00
10.11.10	Scarborough State School	Support towards End of Year Award Presentations	\$25.00
17.11.10	Mueller College	Support towards End of Year Award Presentations	\$50.00
02.12.10	Grace Lutheran College	Support towards End of Year Award Presentations	\$50.00
14.12.10	Chameleon Housing	Support towards Fundraising Project Event	\$100.00
20.12.10	Moreton Bay Boat Club Game & Sports Fish Section	Support towards Gamefish Challenge Event	\$500.00
13.01.11	Redgum Television Productions	Support towards cost of filming of demolition of Hornibrook Bridge	\$1,000.00
17.02.11	Mueller College Limited	Support towards the "Rising Young Stars 2011" Musical Event	\$2,000.00
01.03.11	Redcliffe & District Woodcraft Society	Support towards Annual Woodcraft Competition	\$37.50
20.03.11	Peninsula Animal Aid	Support towards the production of the 2012 Fundraising Calendars	\$50.00
20.03.11	Northpointe Church	Support towards Training Programs for Disadvantaged Youth Groups	\$2,000.00
21.03.11	Global Care Moreton Region	Support towards various Programs for youth, homeless and disadvantaged within the Region	\$2,000.00
21.03.11	Redcliffe Art Society Inc.	Support towards the RASart Exhibition of Excellence Awards	\$225.00
23.03.11	Endeavour Foundation	Support towards annual fundraising event	\$100.00
08.04.11	Elizabeth Powlesland	Support towards the production of the 2012 Fundraising Calendars for Animal Shelter	\$50.00
14.04.11	Southern Cross Saints Swimming Club	Support towards Presentation Night	\$50.00

15.04.11	Redcliffe Historical Society Inc.	Support towards annual fundraising event	\$100.00
18.04.11	Redcliffe Opportunities for People's Enhancement (ROPE)	Support towards annual fundraising event	\$100.00
28.04.11	Carers Queensland	Support towards Carers Function	\$50.00
29.04.11	Mueller College	Support towards School Fete	\$50.00
13.05.11	Mueller College	Support towards Moreton Bay Youth Orchestra	\$2,000.00
17.05.11	Julie Quinn	Support towards Participation in RIO Tinto Ride to Conquer Cancer Event	\$50.00
24.05.11	Amanda O'Grady	Support towards participation in Rio Tinto Ride to Conquer Cancer Event	\$50.00
10.06.11	Newport Waterways Property Owners Association	Support towards the "Christmas in July" Event	\$50.00
14.06.11	Peninsula Padres Baseball Club Inc.	Support towards the "People to People Homestay 2011" Event	\$200.00
17.06.11	Redcliffe Environmental Forum	Support towards the purchase of uniforms for the Environment Group	\$105.00

Cr Rae Frawley – Division 6

Date	Name of Community Organisation	Purpose of Funding	Amount
08.09.10	Breakaway Inc.	Support towards Corporate Charity Golf Day to help raise funds for the refurbishment of respite house	\$250.00
22.09.10	Redcliffe Central Lions Inc.	Support towards Walk for an Aussie Kid for children with special needs	\$100.00
06.10.10	Redcliffe Hospital Foundation	Support towards Moreton Bay Integrated Care Centre Art Challenge	\$500.00
06.10.10	Redcliffe Combined Neighbourhood Watch	Support towards Neighbourhood Conference to inform community on police practices and crime prevention initiatives	\$300.00
06.10.10	Redcliffe & District Cardiac Support Group Assoc. (Inc)	Support towards purchase of equipment	\$175.00
06.10.10	Kippa-Ring C&K Kindergarten and Preschool	Support of Waterwise Garden Project	\$100.00
07.10.10	Redcliffe & District Family History Group Inc.	Support towards purchase of books for Family History Resources Library	\$300.00
18.10.10	Grace Swimming Club	Support towards Club community events	\$200.00
18.10.10	Moreton Bay Regional Arts Council Inc.	Support towards the Artesian Country Exhibition	\$350.00
20.10.10	Redcliffe Junior Rugby Union Club Inc.	Support towards 2011 Club Membership Program	\$200.00
05.11.10	Redcliffe Little Athletics Association	Support towards Margate Community Business Workshop	\$200.00
09.11.10	Southern Cross Catholic College	Support towards Civic Awards Presentation	\$25.00
09.11.10	Eildon Croquet Club Inc.	Support towards promotion of Club Facilities	\$200.00
16.11.10	The Redcliffe Special Needs Library	Support towards the Mobile Loan Service for aged care residents	\$200.00
15.11.10	Clontarf Beach State School	Support towards End of Year Award Presentations	\$50.00
16.11.10	Humpybong State School	Support towards End of Year Award Presentations	\$50.00
19.11.10	4KQ	Support for the 2010 4KQ Variety Special Children's Christmas Party	\$181.82
29.11.10	Grace Lutheran Primary School	Support towards End of Year Award Presentations	\$50.00
01.12.10	Redcliffe City Choir	Support towards Christmas Event	\$100.00
02.12.10	Woody Point Special School	Support towards End of Year Award Presentations	\$50.00
02.12.10	Redcliffe Special School	Support towards End of Year Award Presentations	\$50.00
06.12.10	RCA Support Crew	Support towards New Year's Eve Fireworks Event	\$2,000.00
14.12.10	Clontarf Beach State High School	Support towards End of Year Award Presentations	\$50.00

14.12.10	Chameleon Housing	Support towards Fundraising Project	\$100.00
18.12.10	Peninsula Animal Aid	Support towards printing costs of 2011 Fundraising Calendars	\$150.00
17.12.10	Moreton Bay Boat Club Game & Sports Fish Section	Support towards Gamefish Challenge Event	\$500.00
10.01.11	Redcliffe Area Youth Space	Support towards "Christmas at the Youth Space" Event	\$500.00
13.01.11	Redgum Television Productions	Support towards cost of filming of demolition of Hornibrook Bridge	\$1,000.00
19.01.11	Redcliffe Area Youth Space	Support towards costs associated with design & painting of community mural on Clubhouse	\$500.00
24.01.11	Peninsula Power Football Club	Support towards Family Fun Day Event	\$100.00
24.01.11	Bramble Bay Bowls Club	Support towards Peninsula Mixed Pairs Event	\$1,000.00
18.02.11	Grace Lutheran Primary School	Support for End of Year Awards	\$50.00
01.03.11	Redcliffe & District Woodcraft Society	Support towards Annual Woodcraft Competition	\$37.50
15.03.11	Clontarf Beach State High School	Support towards cost of seating equipment at the Science & Marine Eco Centre	\$1,758.18
21.03.11	Redcliffe Art Society Inc.	Support towards the RASart Exhibition of Excellence Awards	\$225.00
22.03.11	Peninsula Animal Aid	Support towards the production of the 2012 Fundraising Calendars	\$50.00
23.03.11	Redcliffe Surf Lifesaving Club	Support towards fundraising activity	\$500.00
25.03.11	Clontarf Beach State School	Support towards the Writing Competition Awards	\$280.00
23.03.11	Endeavour Foundation	Support towards annual fundraising event	\$100.00
16.04.11	The Redcliffe Special Needs Library Assoc. Inc.	Support towards High Tea Fundraising Event	\$100.00
29.04.11	Mueller College	Support towards School Fete	\$50.00
04.05.11	Humptybong Yacht Club	Support towards fundraising project	\$500.00
02.06.11	The Redcliffe Leagues Hockey Club Inc.	Support towards the cost of improvements to the grounds	\$200.00
08.06.11	Redcliffe City Dancers	Support towards the R.C.D. American Dance Team	\$150.00
16.06.11	Peninsula Animal Aid	Support towards the sponsorship of Dog Pen No. 7	\$350.00
17.06.11	Redcliffe Special Needs Library	Support towards the purchase of equipment	\$350.00
17.06.11	Redcliffe Environmental Forum	Support towards the purchase of uniforms for the Environment Group	\$105.00

Cr David Dwyer – Division 7

Date	Name of Community Organisation	Purpose of Funding	Amount
28.07.10	Pine Rivers AH&I Association	Support for 2010 Pine Rivers Show events	\$550.00
20.08.10	Kurwongbah State School	Support for School Reading Program	\$400.00
28.08.10	RAAF Association	Support for International Air Cadet Visit Event	\$200.00
30.08.10	Pine Rivers State High School	Support for Student Programs in the School	\$400.00
30.08.10	Our Lady of the Way P&C	Support for Development of the Arts School Program	\$1000.00
09.09.10	Pine Rivers Golf Club	Support towards promotion of golf in the Region	\$125.00
09.09.10	QCWA Pine Rivers Branch	Support towards cost of photocopier	\$200.00
23.09.10	Spinal Injuries Association	Support towards presentation of Inclusive Community Champion Awards	\$250.00
29.09.10	North Pine Historical Society Inc.	Support towards excursion to Brisbane Maritime Museum	\$240.00
01.10.10	Pine Rivers Combined Bands – Concert Band	Support towards concert band children's rural schools performances	\$500.00
05.10.10	Bray Park State High School	Support towards Annual Sports Awards Presentation	\$100.00

13.10.10	Mummy's Wish Inc.	Support towards supply of volunteer management software	\$200.00
13.10.10	Living Faith Lutheran Primary School	Support towards the Biannual October Fair	\$1,000.00
9.11.10	Kallangur State School	Support towards Walkathon Event Fund Raiser	\$200.00
16.11.10	North Pine Historical Society	Support towards Community Function	\$200.00
19.11.10	4KQ	Support for the 2010 4KQ Variety Special Children's Christmas Party	\$181.82
06.12.10	Meals on Wheels Pine Rivers	Support towards Volunteers Annual Christmas Function	\$200.00
09.12.10	Pine Rivers Neighbourhood Centre	Support towards Christmas 2010 Appeal	\$50.00
14.12.10	Kallangur Over Fifties Social Club Inc.	Support towards improvements to Black Duck Cottage	\$1,000.00
15.12.10	Petrie Venturer Scout Unit	Support towards "Race Around the Lake 2010" Event	\$80.00
15.12.10	Kallangur Lions Club	Support for Community Assistance Charity Work	\$500.00
20.12.10	Kallangur Penguins Swimming Club	Support for Water Safety Program	\$125.00
18.01.11	Pine Rivers Rowing Club	Support for Annual Rowing Regatta	\$250.00
31.01.11	Pine Rivers State High School	Support for Student Programs	\$100.00
21.02.11	Multicap	Support towards cost of garden equipment & storage for multicap garden	\$500.00
01.03.11	Lawnton Swim Club	Support towards Children and Adults Learn to Swim Program Promotions	\$200.00
09.03.11	Pine Rivers Golf Club	Support towards the Junior Development Program	\$1,000.00
10.03.11	Our Lady of the Way	Support towards the Annual Sports Day School Awards	\$125.00
08.04.11	Dickson Seniors' Council	Support towards the Dickson Seniors Expo	\$100.00
10.04.11	Kathrine Learmonth	Support towards cost of purchasing equipment for raising of pinkie possums and native birds	\$200.00
15.04.11	Hamilton Pine Rivers Wheelers	Support towards annual cycling event for Anzac Day	\$400.00
15.04.11	Pine Rivers Junior Rugby League	Support towards maintenance costs of clubhouse	\$1,000.00
09.06.11	Undurba State School Music Program	Support towards Music Program	\$100.00
09.06.11	Petrie State School Music Program	Support towards Music Program	\$100.00
10.06.11	Pine Rivers AH&I Association	Support towards the 2011 Pine Rivers Show	\$550.00
16.06.11	Little Athletics	Support towards the cost of replacement of the PA system	\$1,000.00
21.06.11	Qld Police Service – Petrie Police	Support towards hire of bus for QPS Service	\$141.54

Cr Mick Gillam – Division 8

Date	Name of Community Organisation	Purpose of Funding	Amount
28.07.10	Pine Rivers AH&I Association	Support for 2010 Pine Rivers Show events	\$550.00
30.08.10	Pine Rivers State High School	Support for Student Programs in the School	\$400.00
09.09.10	Pine Rivers Golf Club	Support towards promotion of golf in the Region	\$125.00
05.10.10	Bray Park State High School	Support towards Annual Sports Awards Presentation	\$350.00
13.10.10	Strathpine West State School	Support for Student Recognition Ceremony	\$20.00
13.10.10	Bray Park State School P&C Association	Support for School Fete	\$400.00
18.10.10	Pinecones Netball Club	Support towards supply of equipment for Presentation Day	\$250.00
01.11.10	Pine Rivers Neighbourhood Centre	Support towards Children's Christmas Party	\$100.00
09.11.10	Pine Rivers State High School	Support towards Award Presentations	\$150.00

17.11.10	Pine Rivers Swans Australian Football Club	Support towards promotion of Club	\$500.00
19.11.10	4KQ	Support for the 2010 4KQ Variety Special Children's Christmas Party	\$181.82
09.12.10	Pine Rivers Neighbourhood Centre	Support towards Christmas 2010 Appeal	\$50.00
11.01.11	Pine Rivers PCYC	Support towards the Physical Activity Program for local communities	\$500.00
17.01.11	Pine Rivers Community Aquatics Club	Support towards 2010/11 Swimming Season costs	\$500.00
31.01.11	Pine Rivers State High School	Support towards Student Programs	\$100.00
02.02.11	Pine Rivers Ladies' Bowling Club Inc.	Support towards Bowling Carnival	\$100.00
07.02.11	Pine Central Sports Club Inc.	Support towards cost of improvements to Clubhouse Facilities	\$200.00
01.03.11	Lawnton Swim Club	Support towards Children and Adults Learn to Swim Program Promotions	\$300.00
03.03.11	Pine Rivers United Sports Club	Support towards Senior Men's Team	\$682.50
03.03.11	Pine Rivers United Soccer Club	Support towards soccer development for female teams	\$1,000.00
10.03.11	Bray Park State School P&C	Support towards Student Programs	\$500.00
18.03.11	Strathpine State School P&C Association	Support towards the Centenary Garden/Outdoor Learning Centre	\$500.00
06.04.11	Lawnton Girl Guides	Support towards fundraising for the Girl Guides	\$250.00
08.04.11	Dickson Seniors' Council	Support towards the Dickson Seniors Expo	\$50.00
14.04.11	David Chamberlain	Support towards the YMCA Queensland Youth Parliament	\$50.00
27.04.11	Pine Rivers State High School	Support towards cultural activities	\$400.00
09.05.11	Genesis P&F	Support towards School Fete	\$500.00
11.05.11	Lawnton Scout Group	Support towards fundraising activities	\$250.00
13.05.11	Pine Central Holy Spirit Hornets Club	Support towards general sport development for Juniors	\$500.00
20.05.11	Bray Park State High School	Support towards school programs	\$1,000.00
06.06.11	Pine Rivers Swans Australian Football Club Inc.	Support towards flood damage recovery	\$1,000.00
07.06.11	Pine Rivers Special School	Support towards teaching students work skills	\$500.00
07.06.11	Holy Spirit P&F Association	Support towards cultural activities	\$500.00
07.06.11	Lawnton Swim Club	Support towards promotion of swimming for children and adults	\$500.00
10.06.11	Pine Rivers AH&I Association	Support towards the 2011 Pine Rivers Show	\$550.00
23.06.11	Pine Rivers Pumas Rugby Union Club Inc.	Support towards Club improvements	\$500.00
28.06.11	Pine Central Holy Spirit Rugby League Football Club	Support for the Junior Teams ongoing training	\$250.00

Cr. Mike Charlton – Division 9

Date	Name of Community Organisation	Purpose of Funding	Amount
28.07.10	Pine Rivers AH&I Association	Support for 2010 Pine Rivers Show events	\$550.00
30.07.10	Kumbartcho Sanctuary	Support for Albany Creek Garden Club Competition	\$55.00
11.08.10	Give a Child a Chance Education Relief Fund	Support for School Children Fundraising Event	\$100.00
30.08.10	Pine Rivers State High School	Support for Student Programs in the School	\$400.00
22.09.10	Albany Creek Crushers	Support for the 2010 Yearbook – 20th Anniversary	\$200.00
05.10.10	Bray Park State High School	Support towards Annual Sports Awards Presentation	\$150.00
13.10.10	Strathpine West State School P&C Association	Support for Student Recognition Ceremony	\$20.00

14.10.10	Rotary Club of Albany Creek	Support towards Christmas in the Creek Event	\$700.00
27.10.10	Eatons Hill State School	Support towards Students' Award Ceremony	\$200.00
27.10.10	Pine Rivers Relay for Life	Support towards Pine Rivers Relay for Life	\$100.00
28.10.10	Albany Creek State School P&C	Support towards production of School Year Book	\$80.00
10.11.10	Albany Creek State High School	Support towards Students' Award Ceremony	\$200.00
19.11.10	4KQ	Support for the 2010 4KQ Variety Special Children's Christmas Party	\$181.82
02.12.10	Apex Club of Albany Creek	Support towards Bonnie's Chance Golf Day Fundraising Event	\$100.00
09.12.10	Pine Rivers Neighbourhood Centre	Support towards Christmas 2010 Appeal	\$50.00
23.12.10	Strathpine & District Senior Citizens Club	Support towards 2011 events and activities	\$500.00
20.01.11	St. Faiths Anglican Church	Support towards building improvements project	\$920.00
31.01.11	Pine Rivers State High School	Support towards Student Programs	\$100.00
01.02.11	Zonta Club of Caboolture Inc.	Support towards International Women's Day Projects	\$40.00
02.02.11	Pine Rivers Ladies' Bowling Club Inc.	Support towards Bowling Carnival	\$100.00
01.03.11	Lawnton Swim Club	Support towards Children and Adults Learn to Swim Program Promotions	\$200.00
14.03.11	Albany Creek Leukaemia Group	Support towards the "Shave for a Cure" Cancer Program	\$500.00
03.03.11	Pine Rivers United Sports Club	Support towards Senior Men's Team	\$682.50
08.04.11	Dickson Seniors' Council	Support towards the Dickson Seniors Expo	\$250.00
14.04.11	David Chamberlain	Support towards the YMCA Queensland Youth Parliament	\$100.00
18.04.11	Wantima Thursday Ladies Social Golf Club	Support towards Gallipoli Medical Research Foundation fundraising	\$100.00
22.04.11	ACE Netball Club Inc.	Support towards fundraising event	\$200.00
05.05.11	St. Faiths Anglican Church	Support towards fundraising event	\$200.00
16.05.11	Albany Creek State High School	Support towards fundraising event	\$150.00
17.05.11	The Cancer Council	Support towards the "Biggest Morning Tea" fundraising event	\$100.00
06.06.11	Citicare	Support towards the Transformations Gala Dinner	\$150.00
06.06.11	Act I Theatre Group	Support towards the Act I Theatrefest	\$120.00
08.06.11	Eatons Hill State School	Support towards various community events	\$500.00
08.06.11	Kumbartcho Sanctuary Environmental Fund	Support towards the Kumbartcho Sanctuary Environmental Projects	\$500.00
08.06.11	Albany Creek State School P&C	Support towards events for the School community	\$500.00
08.06.11	Lions Club of Albany Creek	Support towards various community events	\$1,000.00
08.06.11	Rotary Club of Albany Creek	Support towards various community events	\$1,000.00
08.06.11	Apex Club of Albany Creek	Support towards various community events	\$1,210.00
09.06.11	Pine Rivers AH&I Association	Support towards the 2011 Pine Rivers Show	\$550.00

Cr. Brian Battersby – Division 10

Date	Name of Community Organisation	Purpose of Funding	Amount
11.8.10	Give a Child a Chance Education Relief Fund	Support for School Children Fundraising Event	\$100.00
12.8.10	Lions Club	Support for the Samford Show	\$103.95
17.8.10	The Hills & District Chamber of Commerce	Support towards the operation of the Chamber of Commerce	\$210.00
18.8.10	Ferry Grove State High School	Support for Student Awards Night	\$150.00

07.09.10	Ferny Hills State School	Support towards student costs	\$60.00
12.10.10	Friends of Arana Hills Library	Support towards opening of the Gallery	\$150.00
14.10.10	Patricks Road State School	Support towards ongoing costs for Student Awards Night	\$60.00
14.10.10	Bunya Residents Association	Support towards annual community Christmas Event	\$100.00
26.10.10	Rotary Club of Albany Creek	Support towards Christmas in the Creek Event	\$500.00
01.11.10	Birds Injured Rehabilitated Orphaned (B.I.R.O.)	Support towards cost of Wildlife Rehabilitation	\$150.00
19.11.10	4KQ	Support for the 2010 4KQ Variety Special Children's Christmas Party	\$181.82
22.11.10	Bunya Residents Association	Support towards Annual Christmas Event	\$100.00
15.11.10	Mitchelton State High School	Support towards Award Presentations	\$150.00
29.11.10	Golden Valley Keperra Lions Club GVK	Support towards Christmas Event	\$100.00
09.12.10	Pine Rivers Neighbourhood Centre	Support towards Christmas 2010 Appeal	\$50.00
14.02.11	National Seniors – Ferny Grove Branch Inc.	Support towards Christmas Event	\$50.00
09.03.11	Arana Leagues Club Ltd	Support towards fundraising for flood relief appeal	\$1,000.00
14.03.11	Melva Welch – Local Historian	Support towards volunteer researching/recording of local History of the Pine Rivers District	\$200.00
14.03.11	National Seniors – Ferny Grove Branch Inc.	Support towards the Seniors Group	\$200.00
30.03.11	Pine Community School	Support towards fundraising event for the School	\$50.00
30.03.11	B.I.R.O. (Birds Injured Rehabilitated Orphaned)	Support towards ongoing costs of wildlife group	\$100.00
30.03.11	Hills and Districts Chamber of Commerce	Support towards operation of Chamber of Commerce	\$250.00
08.04.11	Dickson Seniors' Council	Support towards the Dickson Seniors Expo	\$100.00
11.04.11	The Hills District PCYC	Support towards community programs	\$500.00
18.04.11	Golden Valley Keperra Lions Club Inc.	Support towards Hills District Community Carols	\$1,800.00
09.05.11	Wahminda Park Scouts	Support towards fundraising event	\$100.00
09.05.11	The Hills District Community Garden Inc.	Support towards community garden at Patricks Road Pre-School	\$265.00
15.05.11	Ferny Hills Progress Association	Support towards community group fundraising	\$650.00
19.05.11	Everton Hills Wesleyan Methodist Church	Support towards volunteer Hills Free Coffee Shop	\$200.00
06.06.11	Kumbartcho Sanctuary Environmental Fund	Support towards the Kumbartcho Sanctuary Environmental Projects	\$200.00
08.06.11	Gymnastics Ferny Hills	Support towards fundraising activities	\$150.00
09.06.11	Pine Rivers Community Nursery Inc.	Support towards the revegetation program for residents in the Bunya Region	\$750.00
14.06.11	Triple Y 87.6 Local Community Radio	Support towards the upgrade of YYY to begin podcasting on the internet	\$500.00
17.06.11	The Salvation Army	Support towards ongoing fundraising for the Salvation Army Red Shield Appeal	\$650.00

Cr. Bob Millar – Division 11

Date	Name of Community Organisation	Purpose of Funding	Amount
11.08.10	Give a Child a Chance Education Relief Fund	Support for School Children Fundraising Event	\$100.00
09.09.10	Pine Rivers Golf Club	Support towards promotion of golf in the Region	\$125.00
21.09.10	Mount Nebo State School P&C	Support towards Mountain Festival	\$300.00
24.09.10	Dayboro District Progress Association Inc.	Support towards Swaggies Christmas Community Event	\$500.00

12.10.10	Dayboro & District Soccer Club	Support towards Annual Trophy Night	\$130.00
20.10.10	Dayboro Churches Committee	Support towards the Dayboro Christmas Carols	\$500.00
04.11.10	Samford Progress Association	Support towards Christmas in the Village	\$500.00
11.11.10	Lions Club of Narangba Inc.	Support towards Community Christmas Carols Event	\$500.00
18.11.10	Dayboro Community Kindergarten	Support for cost of building repairs	\$300.00
19.11.10	4KQ	Support for the 2010 4KQ Variety Special Children's Christmas Party	\$181.82
29.11.10	Samford State School	Support towards End of Year Awards Presentations	\$122.00
7.12.10	Narangba State School	Support towards Annual Awards Presentations	\$100.00
9.12.10	Pine Rivers Neighbourhood Centre	Support towards Christmas 2010 Appeal	\$50.00
15.12.10	Petrie Venturer Scout Unit	Support towards "Race Around the Lake 2010" Event	\$80.00
21.01.11	Dayboro Ladies Bowls Club	Support towards Fundraising Day Event	\$150.00
27.01.11	Probus Association of Qld Inc.	Support towards Annual Probus Friendship Day	\$300.00
31.01.11	Pine Rivers State High School	Support towards Student Programs	\$100.00
14.03.11	Samford District Bowls Club Inc.	Support towards the Samford Parklands Bowls Day	\$250.00
08.04.11	Dickson Seniors' Council	Support towards the Dickson Seniors Expo	\$100.00
13.04.11	Forest Ridge Neighbourhood Watch	Support towards community meeting for flood affected residents	\$50.00
14.04.11	David Chamberlain	Support towards the YMCA Queensland Youth Parliament	\$100.00
14.04.11	Lions Club of Albany Creek Inc.	Support towards membership drive program for Narangba Lions Club	\$216.88
20.04.11	Deception Bay Neighbourhood Centre	Support towards the Pasifika Vibes Festival 2011	\$200.00
26.04.11	Samford Scouts	Support towards Combined Scout Night	\$100.00
09.05.11	Narangba State School	Support towards annual sports carnival	\$65.00
09.05.11	Samford & District Show Society Inc.	Support towards Woodchop Event – Samford Show	\$550.00
09.05.11	Narangba Valley State High School	Support towards Student Competition	\$120.00
10.05.11	Pine Rivers Catchment Association	Support towards the Cedar Creek Rehabilitation Program	\$250.00
17.05.11	Narangba Scout Group	Support towards scout activities	\$200.00
18.05.11	Dayboro Show Society	Support towards the Annual Dayboro Show	\$500.00
02.06.11	Samford RSL	Support towards the Remembrance Day, Anzac Day Service	\$200.00
02.06.11	Dayboro Pony Club	Support towards the Dayboro Pony Club Gymkhana and Showjump	\$200.00
02.06.11	Norfolk Lakes Neighbourhood Watch Group	Support towards the Region's community development and support needs	\$200.00
07.06.11	Samford Riding for the Disabled	Support towards ongoing assistance to people with a disability	\$200.00
07.06.11	Samford Community Kindergarten	Support towards the Region's community development and support needs	\$200.00
08.06.11	Samford District Bowls Club	Support towards the Region's sporting and recreational needs	\$700.00
09.06.11	Dayboro State School Music Program	Support towards the Music Program	\$100.00
09.06.11	Samford Golden Valley Pony Club Inc.	Support towards the Region's sporting and recreational needs	\$150.00
13.06.11	Narangba United Soccer Club	Support towards the Region's sporting and recreational needs	\$200.00
13.06.11	Samford & District Play Group	Support towards the Region's community development and support needs	\$150.00
14.06.11	Dayboro Trail Riders Club	Support towards the "Big October Ride"	\$150.00
14.06.11	Qld Country Women's Association – Samford Branch	Support towards the Region's community development and support needs	\$200.00

14.06.11	Qld Country Women's Association – Dayboro Branch	Support towards the Region's community development and support needs	\$200.00
14.06.11	Dayboro Rural Watch Group	Support towards the bi-monthly community meetings	\$200.00
14.06.11	Dayboro Dodgers Netball Association	Support towards the sausage sizzle fundraising event	\$200.00
15.06.11	Powerful Owl Day Club, Samford	Support towards the Region's community development and support needs	\$200.00
16.06.11	Dayboro Art Gallery	Support towards the provision of assistance for community group	\$200.00
17.06.11	Samford Stingrays Swim Club	Support towards the Region's community development and support needs	\$150.00
22.06.11	Narangba Demons Baseball Club	Support towards the Qld. U15 School Baseball Tournament	\$200.00
22.06.11	Dayboro Lions Club	Support towards the Samsonvale Carols Events	\$70.00
23.06.11	Forest Ridge Neighbourhood Watch Group	Support towards the Christmas Extravaganza Event	\$200.00

Cr Adrian Raedel – Division 12

Date	Name of Community Organisation	Purpose of Funding	Amount
10.08.10	Abbey Medieval Festival	Support towards the Abbey Medieval Festival 2010	\$250.00
17.08.10	Mt. Mee NHW Rural	Support towards cost of defibrillator, accessories and training	\$628.27
24.08.10	Woodford Community Art Group	Support towards the Biannual Art Exhibition	\$1,000.00
24.08.10	Mt Mee Pony Club Inc.	Support towards cost of storage shed	\$1,000.00
10.09.10	Scripture Union Queensland	Support towards Mapleton Adventure Camp for children	\$200.00
16.09.10	Caboolture Road Runners	Support for Kokoda Team Challenge	\$100.00
20.9.10	Leukaemia Foundation of Qld – Caboolture Branch Inc.	Support for "Light the Night" Community Gathering	\$2,000.00
12.11.10	Mountain Top Church Ltd	Support towards Christmas Event	\$250.00
19.11.10	4KQ	Support for the 2010 4KQ Variety Special Children's Christmas Party	\$181.82
25.11.10	Elimbah State School	Support towards cost of School Year Book	\$50.00
23.11.10	Mt. Mee Public Hall Inc.	Support for cost towards herbicide analysis of soil at the Anzac Memorial	\$297.00
01.12.10	Queensland Folk Federation Inc.	Support towards Woodford Folk Festival	\$2,000.00
23.12.10	Woodford Lions Club Inc.	Support towards Welcome to Woodford Sign Project	\$2,000.00
18.02.11	Delaney's Creek Pony Club Inc.	Support towards cost of building new storage shed	\$2,000.00
05.04.11	Woodford Memorial Community Centre Inc.	Support towards cost of provision of Community Bus	\$1,500.00
18.04.11	Woodford AP&I Association Inc.	Support towards the Woodford Show Society Show Ball	\$500.00

Reimbursement of Expenses and Provision of Facilities for Councillors

Council will pay direct or reimburse the councillor reasonable expenses relating only to the categories listed below provided that those expenses are part of the process of councillors discharging their official duties:

1. Council business – representing council at conferences and workshops or delivering a paper on behalf of council, provided that such attendance has been specifically directed/authorised by a resolution of council, reimbursement of expenses to the extent specified in the Reimbursement of Travel Expenses Policy Directive applies. Where the Mayor or councillor is required to represent council at events and functions in South East Queensland any expenses associated with this attendance will be met by council. In the case of the Mayor, when accompanied by his/her spouse/partner, or where the Mayor delegates the attendance to another councillor to represent him/her, any expenses associated with the attendance of the spouse/ partner will be met by council. The Reimbursement of Travel Expenses Policy Directive is available on request at customer service centres.
2. Professional development needs – the payment of expenses for mandatory professional development requires council approval. There are two categories of professional development for councillors being mandatory training and discretionary training:
 - a. Mandatory training – ie, training on council related matters which council deems to be necessary by resolution. Examples of such training include councillor induction, code of conduct, meeting procedures and legislative obligations. Council will meet all costs associated with mandatory training. Where councillors are members of professional associations which address ongoing training needs and professional development for councillors, this is regarded as mandatory training for the purposes of this policy.
 - b. Discretionary training – ie, where a councillor identifies a need to attend a conference, workshop or training to improve skills relevant to his or her role as a councillor (other than mandatory training as above) or acquire publications including reference material to improve skills relevant to his/her role, expenses shall be reimbursed up to a maximum amount in accordance with the guidelines. The funding limit for each councillor for discretionary training is \$5,000, adjusted by the annual CPI increase, during their four-year term of office.
3. Travel costs – within the scope identified in the Reimbursement of Travel Expenses Policy Directive (the cost of using private vehicles for council purposes will be reimbursed but only if such use is authorised by a resolution of council and the claim is based on log book details which substantiate the relevance of the travel for council business).
4. Accommodation – accommodation, and related incidental costs associated with travel for council business related purposes (reimbursement of expenses to the extent specified in the Reimbursement of Travel Expenses Policy Directive applies).
5. Meals – the actual cost of each meal when travelling for business related purposes subject to the maximum cost listed in the Reimbursement of Travel Expenses Policy Directive.
6. Hospitality expenses – reimbursement to each councillor is limited to \$500/annum while reimbursement to the Mayor is limited to \$6,000/ annum, adjusted by the annual CPI increase.
7. Cab charge – reimbursement of cab charges or public transport tickets to attend official council functions only.
8. Any expense incurred by any councillor, which is either beyond the scope of, or in excess of, the levels of reimbursement listed above is the sole responsibility of the councillor who incurred the expense.

Council Supplied Or Subsidised Facilities

Council will cover the complete cost of the supply and use of the facilities listed below except for those costs associated with personal/private or other non-council related use. Any Councillor may request facilities beyond the scope or standard listed below; however, those enhanced facilities, if made available, will only be provided if that Councillor pays the difference in cost between the standard facilities and those requested.

All facilities provided to Councillors remain the property of council and must be returned when a Councillor resigns or when his/her term expires.

Each Councillor is to have access to the following basic facilities under the categories listed:

Administrative tools and office amenities:

1. An individual office for the Mayor and each Divisional Councillor.
2. Secretarial support for the Mayor and Councillors be provided as determined appropriate by the Chief Executive Officer.
3. A laptop/computer for council business. The standard of computer shall be similar to that available to council managers.
4. A digital camera.
5. Council's landline, network and internet facilities. Remote (including home office) access to council's network and the internet may be via a council provided wireless connection.
6. A shared fax/scanner which is dedicated to use solely by, or on behalf of, Councillors at each district office.
7. A single printer, shared copier and paper shredder which is dedicated to use solely by, or on behalf of, councillors at each district office.
8. Stationery for official purposes only. Council stationery is not to be converted or modified in any way and may only be used for carrying out the functions of the role of Councillor. Stationery is not to be used for promotion of the Councillor for election purposes.
9. Publications, copies of relevant legislation, books and journals related to council's business operations and local government generally.

Home office

Councillors may be provided with a facsimile machine and printer for business use only. For home office telecommunication needs, including internet, refer to item 5.

Maintenance costs of council equipment

Council will cover all ongoing maintenance costs associated with council owned equipment to ensure it is operating for optimal professional use.

Name badges and uniforms

Councillors will be provided with corporate clothing including jackets, shirts, skirts, trousers, ties and scarves etc, to the value of \$350 per term and will be supplied with name badges and any safety equipment required to fulfil their role.

Vehicles

Unless otherwise requested by an individual Councillor, council shall provide each councillor a vehicle for council business. Alternatively, a Councillor may be reimbursed travel costs in accordance with the Reimbursement of Travel Expenses Policy Directive. Private use of a council vehicle is allowed subject to compliance with council's Motor Vehicle Policy.

Telecommunication needs

Councillors will be provided with a mobile telephone or a hand held PDA device (e.g. Blackberry) in order to carry out their role as councillor with council meeting all costs.

In the case of the Mayor the cost of installation, rental and calls of a dedicated council business use telephone to his/her residence, will be met by council.

If a Councillor uses a personally owned mobile device for council business, council will reimburse the costs incurred (rental and calls) for business related use.

Legal costs and insurance cover

Council may, by resolution, decide and pursuant to Section 240 of the Local Government Act, to cover costs incurred through any inquiry, investigation, hearing or legal proceedings into the conduct of a Councillor, or arising out of, or in connection with the Councillor's performance of his/her civic functions.

Councillors will be covered under council insurance policies while discharging civic duties. Specifically, insurance cover will be provided for public liability, professional indemnity, Councillor's liability, personal accident and/or workers compensation, international and domestic travel insurance.

Debt Policy 2010/11

Policy Statement

1. Council will only undertake to borrow monies for purposes within its jurisdiction.
2. Borrowings will be undertaken in accordance with the Queensland Treasury Corporation Guidelines and the Statutory Bodies Financial Arrangements Act 1982.
3. Borrowing requirements will be determined on a Council-wide basis, adhering to the following guidelines:
 - i. New borrowings will only be made to fund capital expenditure.
 - ii. Borrowings will be for a period which is less than or equal to the estimated useful life of the related asset(s).
 - iii. Borrowing decisions are to be made in accordance with the appropriate financial ratios as determined by Council.
4. The Financial and Project Services Department will be responsible for undertaking periodic reviews of Council's borrowings in order to ensure the amount, terms and interest charged represent the optimum financial position for Council.
5. Borrowings will only be made for expenditure which has been approved through the annual budget cycle. As part of this process, and in accordance with section 133 of the Local Government (Finance, Plans and Reporting) Regulation 2010, each financial year the debt policy will state:
 - i. the new borrowings planned for the current financial year and the next nine financial years;
 - ii. the time over which it is planned to repay existing and new borrowings.
6. Council has a general approval from Queensland Treasury to borrow funds from the Queensland Treasury Corporation subject to the approval by the Department of Infrastructure and Planning (DIP). A separate approval of the Treasurer is required should the Council wish to borrow from a source other than Queensland Treasury Corporation.
7. Borrowing costs are to be recognised as a capital expense where the criteria of the relevant accounting standard can be met; otherwise they will be expensed as they are incurred.
8. To align Council's debt to reflect the commercial arrangements between Council and the Northern SEQ Distributor-Retailer Authority, all of Council's existing debt as at 30 June 2010 will be restructured from principal and interest repayments to interest payments only, therefore there is no plan to repay this existing debt. Council will seek approval in early 2010/11 from DIP to facilitate this structural change in Council's debt. Council's debt structure will be reviewed annually to ensure that it represents the optimum financial position for Council.
9. Any new borrowings from 1 July 2010 will be repaid within the term (years) indicated in the table below.

This information will be published in the Council's annual budget and annual report.

Details of budgeted borrowings for the period 1 July 2010 through 30 June 2020 are indicated in the table below.

Loan Purpose	Term (years)	2010/11 \$ m	2011/12 \$ m	2012/13 \$ m	2013/14 \$ m	2014/15 \$ m	2015/16 \$ m	2016/17 \$ m	2017/18 \$ m	2018/19 \$ m	2019/20 \$ m
General Infrastructure	15	61.0	50.8	61.0	70.5	87.0	69.5	89.7	89.1	54.4	58.3
Waste Infrastructure	20	-	28.0	-	-	-	-	-	-	-	-
Total		61.0	78.8	61.0	70.5	87.0	69.5	89.7	89.1	54.4	58.3

Revenue Policy 2010/11

Policy Statement

1. Consolidated Regional Approach to Rating

In order to maximise equity in Council's approach to the levying of rates and charges across the region, a consolidated regional revenue policy has been developed for the 2010/11 financial year.

Whilst Council acknowledges that this consolidated policy is a significant change from the former district based approach, it will ensure that rates and charges are consistently levied across the region.

In developing this consolidated regional approach to rating, consideration has been given to minimising the impact of the changed approach on ratepayers wherever possible.

2. Making of Rates and Charges

Rates and charges will be determined on the basis of achieving net revenue which is sufficient to allow Council to meet its budgetary responsibilities for the various activities of Council. In making rates and charges, Council will have regard to:

- ◆ Transparency – openness in the processes involved in the making of rates and charges
- ◆ Accountability – making decisions and acknowledging the effects of those decisions
- ◆ Simplicity – a rating regime that is simple and cost efficient to administer
- ◆ Equity – the consistent levying of rates and charges across the region
- ◆ Flexibility – responding where possible to unforeseen changes in the local economy
- ◆ Fiscal responsibility – levying an amount sufficient to allow Council to meet its budgetary responsibilities

3. Limitation on Increase in General Rates

Council will limit increases in differential general rates levied in the previous financial year to a maximum stated percentage for those differential rating categories identified in Council's Revenue Statement. Increases in other rates or charges will not be subject to limitation in this way.

4. General Rates

In the 2010/11 financial year Council will apply a consolidated regional approach to the levying of differential general rates. Differential general rates will be levied on all rateable land in Council's local government area. This differential rating approach seeks to achieve broad rating equity that could not otherwise be achieved by a single rate in the dollar. Within all differential rating categories, a minimum general rate will be applied to ensure that all owners contribute a minimum equitable amount towards Council's general revenue requirements in circumstances where levying rates based solely on land valuation would not achieve that outcome. When determining differential rating outcomes, Council may have regard to:

- ◆ the transition from district based rating to a consolidated regional approach to rating
- ◆ the level of services available to the land and the cost of making those services available
- ◆ the level of utilisation of services by the land in particular the consumption of council resources, services and infrastructure

5. Special Rates and Charges and Separate Rates and Charges

Special and Separate rates and charges will be levied to generate funds required to provide services and fund activities that Council considers will specifically benefit defined (special) or all (separate) rateable properties within a district or across the entire region.

6. Utility Rates and Charges

Waste Management

In the 2010/11 financial year Council will apply a consolidated regional approach to the levying of waste management charges generally based on the principle of user pays.

These charges reflect the full cost recovery of providing a kerbside collection service, availability of refuse stations and development of waste management strategies for the protection of the environment.

7. Levying of Rates and Charges

In levying rates and charges, Council will apply the principles of:

- ◆ Responsibility – making clear the obligations and responsibility of both council and ratepayers in respect to rates and charges
- ◆ Accountability – making decisions and acknowledging the effects of those decisions
- ◆ Cost – making the levying process simple and cost effective to administer
- ◆ Flexibility – responding where possible to unforeseen changes in the local economy
- ◆ Timeliness – ensuring ratepayers are given adequate notice of their liability to pay rates and charges

8. Concessions for rates and charges

In considering the application of concessions, Council will be guided by the principles of:

- ◆ Equity – acknowledging the different levels of capacity to pay
- ◆ Accountability – making decisions and acknowledging the effects of those decisions
- ◆ Transparency – making clear the availability of concessions and eligibility requirements
- ◆ Flexibility – responding where possible to unforeseen changes in the local economy
- ◆ Fairness – taking into consideration the circumstances that lead up to the application for a concession
- ◆ Sustainability – long term planning to ensure the financial sustainability of concessions

Council intends to exercise its power under section 56 of the Act to partly remit rates and utility charges for the purpose of recognising the particular financial and related circumstances of qualifying pensioners within the region.

9. Recovery of unpaid rates and charges

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers and to better manage the scarce financial resources of Council. It will be guided by the principles of:

- ◆ Responsibility – making clear the obligations of ratepayers to pay rates
- ◆ Transparency – making clear the consequences of failing to pay rates
- ◆ Accountability – ensuring due legal processes are applied to all ratepayers in the recovery process
- ◆ Capacity to pay – negotiating arrangements for payment where appropriate
- ◆ Equity – applying the same treatment for ratepayers with the same circumstances
- ◆ Flexibility – responding where possible to unforeseen changes in the local economy
- ◆ Cost – making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective

10. Calculation of Cost-recovery fees

Under section 97 of the Act, Council may, under a local law or by resolution, fix a cost-recovery fee. Cost recovery fees will be set by Council to ensure that each fee does not exceed the cost to Council of taking the action for which the fee is charged.

11. Physical and Social Infrastructure Costs

In setting charges for new development, Council's objective is to apportion the establishment cost of Trunk Infrastructure over all benefiting development (existing and future) commensurate with the demand or load that existing and future development will place on existing and planned infrastructure while ensuring a reasonable and equitable distribution of the costs between Council and developers of land.

12. Reserves

Council will maintain 6 classes of Reserves within its operating fund. These are:

- i. Business Unit Operating Reserves - Held for the purpose of isolating portions of the surpluses generated by Council's business units for the future operations of the unit.
- ii. Special Rate Reserves - Held to isolate funds generated by Council's Special Rates and not utilised for that purpose by the end of the financial year.
- iii. Priority Infrastructure Reserves - Held to isolate funds received from developer contributions to be spent in accordance with Council's Priority Infrastructure Plans.
- iv. Special Purpose Reserves - Council has two Reserves in this category. They are the Finance Reserve which is held to fund General fund operational and capital projects; and, the Future Development Reserve which is held to isolate funds set aside for the purpose of regional strategic financial development of Council targeting revenue producing assets for the community.
- v. Ex-District Developer Contribution Reserves for Parks and Playground Equipment - Held to isolate funds received from developers for particular purposes under planning guidelines and which have not been spent at reporting date.

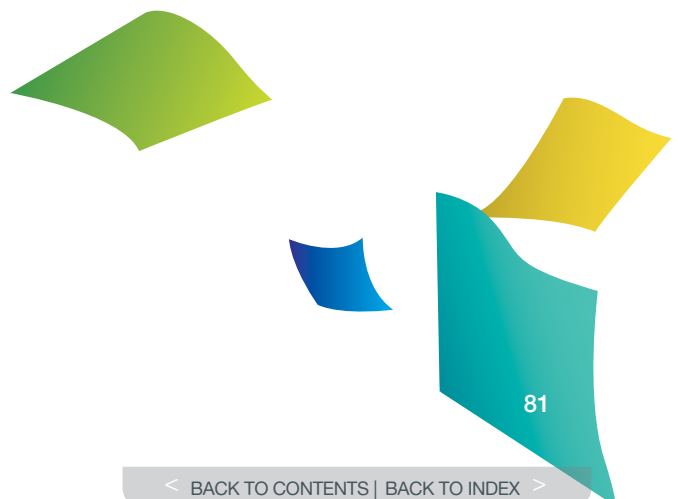
- vi. Ex-District Reserves - that Council plans to utilise for the purpose they were established within the next three (3) years and close.

Council, during its budget deliberations, examines the purposes of its reserves to ensure that the reserves are used for that purpose. Those reserves that are intended to be on-going will be supported by transfers from operations and these transfers are included in the appropriation statement of Council's adopted budget.

By the end of the 2010/11 financial year, Council's reserves are predicted to consist of the following amounts:

Reserve Name	30/06/2011
i. Business Unit Operations Reserves	
Birralee Child Care Operations	\$ 73,000
Building Certifiers Operations	\$ 756,000
Family Day Care Operations	\$ 26,000
HACC Operations	\$ 1,053,000
ii. Special Rate Reserves	
Canal Maintenance	\$ 2,932,000
Environmental Land	\$ 1,658,000
iii. PIP Reserves	
Bikeways (PIP Pine Rivers)	\$ 453,000
Local Community Purposes (PIP Pine Rivers)	\$ 9,974,000
Pathways Transport Network (PIP Caboolture)	\$ 142,000
Roads (PIP Pine Rivers)	\$ 7,665,000
Traffic (PIP Caboolture)	\$ 8,515,000
Stormwater Quality (PIP Pine Rivers)	\$ 8,617,000
Stormwater Quantity (PIP Pine Rivers)	\$ 6,081,000
Stormwater Quality (PIP Caboolture)	\$ 10,000
Stormwater Quantity (PIP Caboolture)	\$ 615,000
Stormwater Quality (PIP Redcliffe)	\$ 1,100
Stormwater Quantity (PIP Redcliffe)	\$ 4,000
Open Space (PIP Caboolture)	\$ 155,000
Open Space (PIP Redcliffe)	\$ 93,000
Transport (PIP Redcliffe)	\$ 51,000
iv. Special Purpose Reserves	
Finance Reserve	\$ 11,380,000
Future Development Reserve	\$ 79,530,000
v. Ex-Developer Contribution Parks Reserves	
Parks	\$ 4,453,000
Playground Equipment	\$ 594,000
vi. Ex-District Reserves	
Election	\$ 619,000
Community Facilities (North Lakes)	\$ 154,000
Extractive Industries	\$ 900,000
Roads	\$ 11,055,000

Community Financial Report



Community Financial Report

The Community Financial Report is produced annually as part of council's annual report to provide members of the community, customers, business partners and interested stakeholders with a better understanding of council's financial performance and position over the past financial year.

Interpreting formally presented financial statements in accordance with relevant accounting standards can often be a difficult process for stakeholders, whereas the community financial report highlights key areas of performance and provides meaningful comparison against prior years where possible.

The report uses plain language and pictorial aids such as graphs and tables to give readers an easy to follow summary of the financial statements for the past financial year.

The council manages its finances in a similar way to any household, but on a broader scale, so in this report we'll be examining where our money comes from, where it is spent, what we own, what we owe, what we have left over, and what we need to set aside for the future.

Financial Statements

The financial statements in this report cover the 12 month period from 1 July 2010 to 30 June 2011 with a comparison provided to the previous reporting period which covered the period 1 July 2009 to 30 June 2010.

Throughout the Community Financial Report references will be made to what is termed as 'note(s)'. The note(s) refer to detailed information contained within the financial statements which help users better understand the information presented.

Comparisons between financial years are useful when the council's operations remain largely unchanged from one year to the next. Unfortunately this is not the case as from 1 July 2010 council's water and sewerage business (assets and liabilities) were transferred to a new entity called Unitywater which became responsible for providing those services. Therefore when comparing the information from 2009/10 to 2010/11 the impact of this change on council's financial results must be taken into consideration.

The transfer of assets mentioned previously was the final stage of the South East Queensland structural reform for water and sewerage distribution and retail services. In return for transferring its assets and liabilities to Unitywater Council received a participation right of 58.24% in Unitywater with Sunshine Coast Regional Council receiving the remaining participation right of 41.76%. The transactions associated with this reform appear in the 2010/11 financial statements with further information available in notes 20 and 41 of the financial statements.

There are four financial statements that assist in providing a high level picture of council's financial performance and position for the 2010/11 financial year.

These statements are:

- ◆ Statement of Comprehensive Income
- ◆ Statement of Financial Position
- ◆ Statement of Changes in Equity
- ◆ Statement of Cash Flows

Statement of Comprehensive Income

The Statement of Comprehensive Income shows all the revenue council has earned and the expenses incurred in providing services to the community. Its purpose is to segregate different types of revenue and expenses at a high level to give readers an understanding of what sort of revenue the council receives and what type of expenses the council incurs.

Statement of Comprehensive Income for the year ended 30 June 2011	2010-11 \$'000	2009-10 \$'000
Total Operating Revenue	382,856	425,546
Total Capital Revenue	78,928	170,403
Total Operating Expenses	(368,334)	(444,801)
Total Capital Expenses	(89,738)	-
NET RESULT	3,712	151,148
Total Other Comprehensive Income for the year	42,828	177,135
TOTAL COMPREHENSIVE INCOME FOR THE YEAR	46,540	328,283

Sourcing our revenue: *Where our money comes from*

The revenue council earns comes from a variety of sources which are broken up into three major components - operating revenue, capital revenue and other comprehensive income.

Operating revenue is the income received from general operations and the majority of this comes from rates and utility charges. It is used to help provide many essential community services such as waste facilities, roads and stormwater drainage as well as to fund operations such as libraries, swimming pools, and recreational facilities.

Capital revenue is income received by council that is used to provide for current or future assets of the council. The majority of Council's capital revenue is derived from infrastructure contributions provided by developers and assets donated (given) to council.

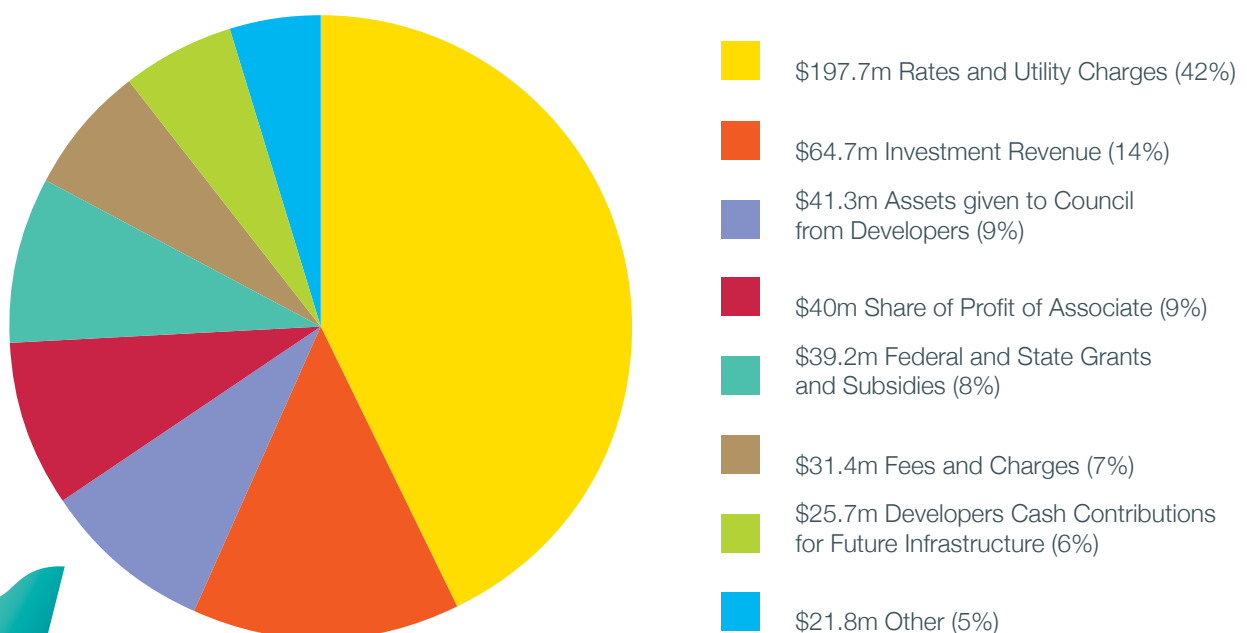
Other comprehensive income relates to the revaluation of council's non-current assets, such as infrastructure and land assets. For the 2010/11 financial year the revaluations applied resulted in an increase of revenue in the amount of \$42.8 million.

Details of council's revenues can be found at notes 3 to 10, note 20 and note 30 of the financial statements.

The major sources of operating and capital revenue are shown in the graph below.

Where our money comes from 2010/11

\$461.8 million



Identifying our expenses: *Where our money goes*

Council incurs operational and capital expenditure.

Operating expenses are the expenses incurred in the day-to-day operations of council. This includes salaries and wages, materials and services costs including what is paid for contractors, utility charges, fuel and all other types of expenses.

Council's operating expenses are detailed in notes 11 to 14 of the financial statements.

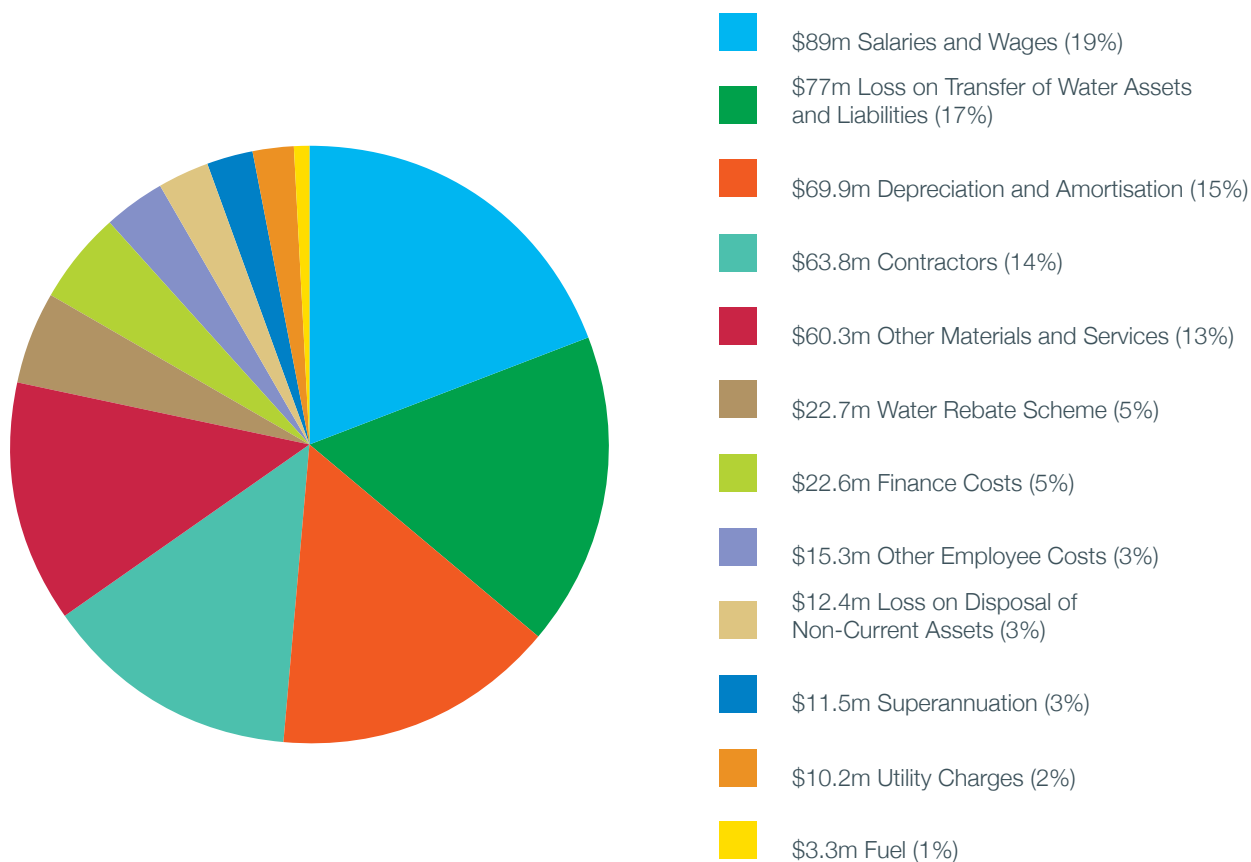
Capital expenditure adds to the carrying value of assets when council builds, buys or upgrades assets. As mentioned previously council transferred water and sewerage assets and liabilities to Unitywater at the start of 2010/11. The value of those assets and liabilities transferred was greater than the value council received in return (in the form of an investment) in Unitywater, hence a "loss on the transfer of water and sewerage assets and liabilities" was incurred by council in the amount of \$77 million.

Council's capital expenses are detailed in note 15 of the financial statements.

The major sources of operating and capital expenses are shown in the graph below.

Where our money goes 2010/11

\$458 million



Statement of Financial Position

The Statement of Financial Position reflects the 'net worth' of council by comparing the total value of what we own (our assets) with what we owe (our liabilities). The difference between the two is known as net assets or community equity.

Council continues to be in a strong financial position because the value of what we own continues to increase by more than the amount we owe.

At the end of 2010/11 council had \$5.18 billion in assets and only \$417.8 million in liabilities. Community equity increased by \$46.5 million to a total of \$4.76 billion.

Statement of Financial Position as at 30 June 2011	2010-11 \$'000	2009-10 \$'000
Total Current Assets	262,195	331,315
Total Non-Current Assets	4,913,719	4,819,340
Total Assets	5,175,914	5,150,655
Total Current Liabilities	61,677	85,701
Total Non-Current Liabilities	356,143	353,400
Total Liabilities	417,820	439,101
NET COMMUNITY ASSETS	4,758,094	4,711,554
Retained Surplus	3,897,068	3,759,017
Assets Revaluation Surplus	656,411	738,078
Other Reserves	204,615	214,459
TOTAL COMMUNITY EQUITY	4,758,094	4,711,554

Assets: What the community owns

Council's total assets (\$5.2 billion) are categorised as either current assets or non-current assets.

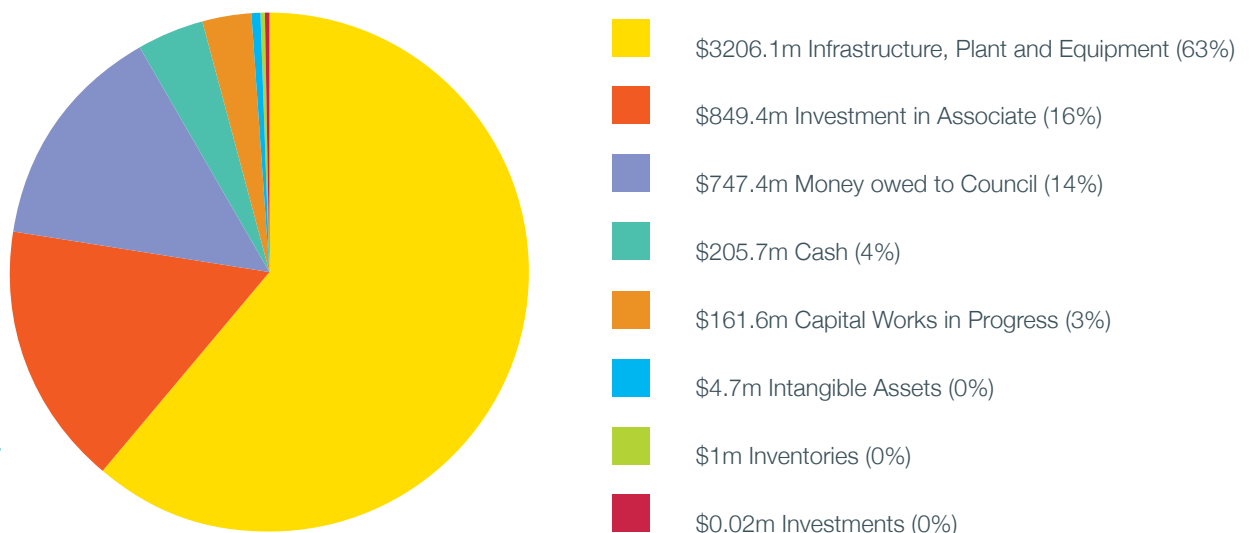
Current assets are items like cash at the bank, term deposits held with financial institutions, inventories and money owed to council which is expected to be received within the next 12 months.

The vast majority of council's assets are non-current assets (\$4.9 billion), which includes items like infrastructure (roads and drainage), plant and equipment and capital work in progress. Additionally council's investment in Unitywater is reflected as a non current asset. Non-current assets last longer than 12 months and provide benefits for many years into the future.

Council's current assets are detailed in notes 16 to 18 and non-current assets are detailed in notes 17, 19, 20, 21, 22 and 23 of the notes to the financial statements.

The major classes of assets are shown in the graph below:

What the community owns 2010/11
\$5175.9 million



Liabilities: *What the community owes*

Liabilities are primarily debt, amounts owing to suppliers and amounts owing to employees for leave entitlements, both now and in the future. Liabilities are categorised as either current or non-current liabilities.

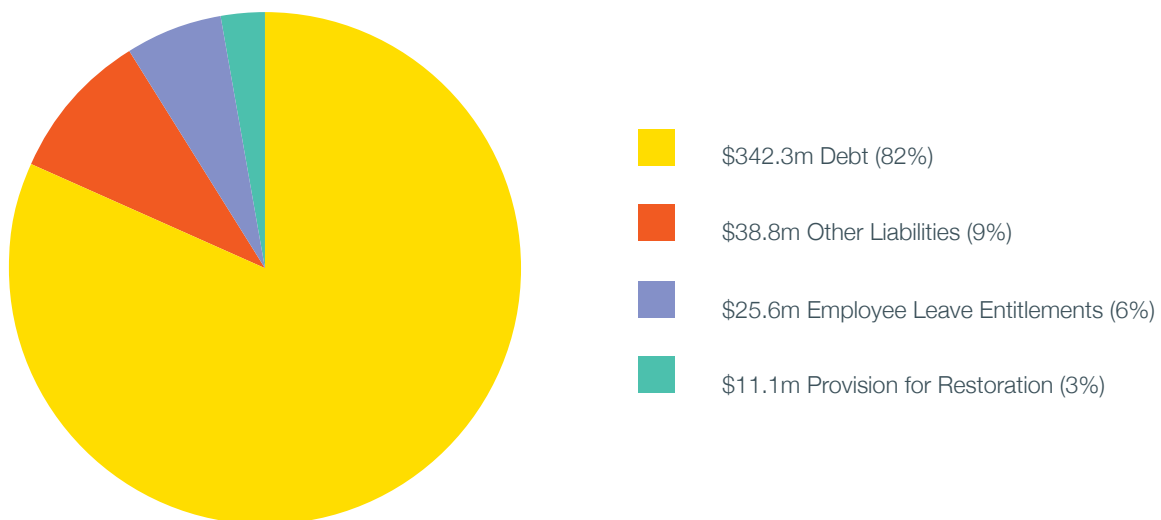
Current liabilities are what council owes its suppliers, employees and lenders within the next 12 months. Non-current liabilities relate to what we owe and is due in greater than 12 months. Additional non-current liabilities are required by council where an allowance (a provision) is made today for expenses expected to be incurred in greater than 12 months time. An example of a provision is the estimate it will cost to restore/rehabilitate waste tipping sites.

Council's liabilities totalled \$417.8 million at the end of 2010/11 and included \$61.7 million of current liabilities which are due to be paid within 12 months and \$356.1 million of non-current liabilities due greater than 12 months into the future.

Council's current liabilities are detailed in notes 24, 25, 27 and 28 of the notes to the financial statements, while non-current liabilities are detailed in notes 24, 25 and 27.

The major classes of liabilities are shown in the graph below:

What the community owes 2010/11
\$417.8 million



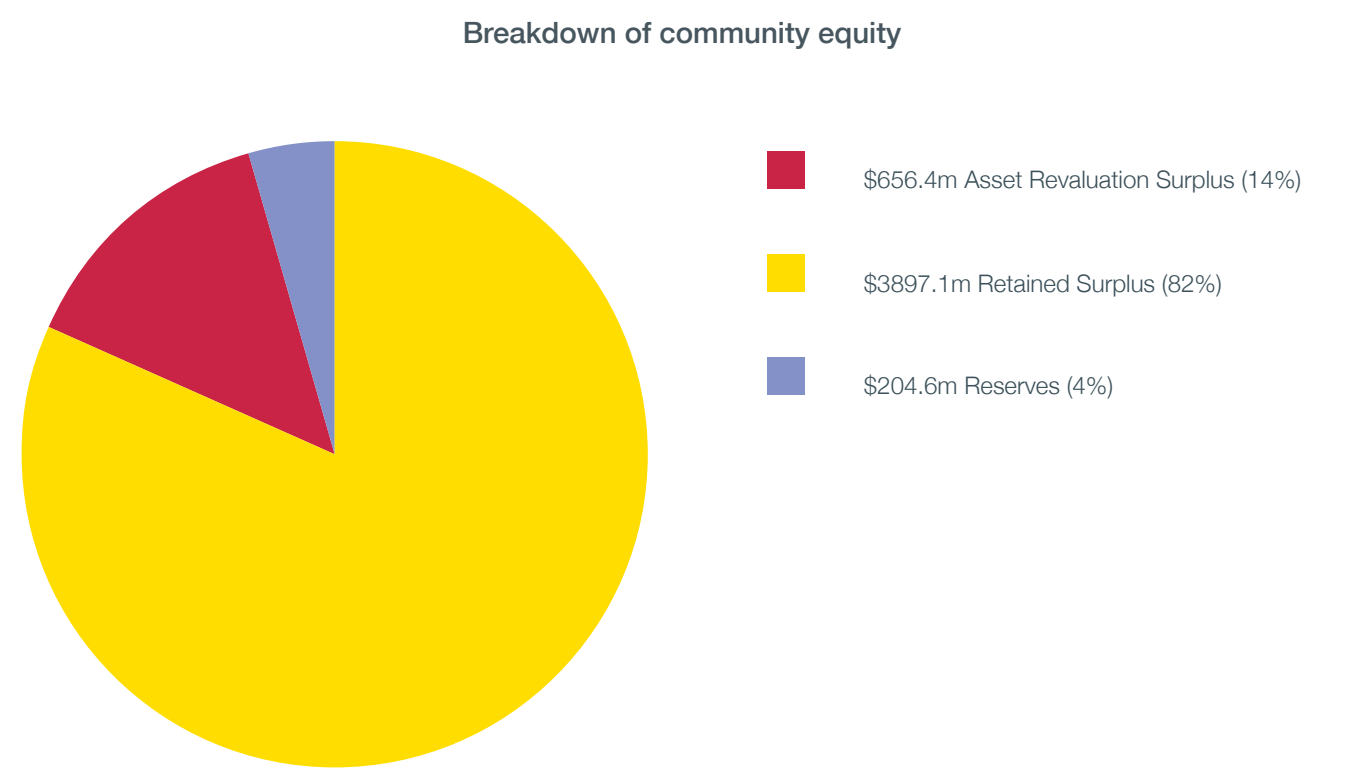
Statement of Changes in Equity

The Statement of Changes in Equity measures the change in council’s net wealth. Community equity is equal to total assets (what we own) minus total liabilities (what we owe).

Community equity is broken into three categories:

- 1. retained surplus (the net amount of community wealth that is not allocated to meet specific needs).
- 2. asset revaluation surplus (the net amounts council’s fixed assets have increased over the years as market values and replacement costs have increased).
- 3. reserves (the amount of community wealth that is allocated to meet specific future needs).

The graph below shows the breakdown of community equity:



The Statement of Changes in Equity below shows a summary of the equity accounts. The table also shows that council’s total wealth has increased by \$46.5 million to \$4.7 billion in the 12 months to 30 June 2011.

Statement of Changes in Equity for the year ended 30 June 2011	Retained Surplus \$'000	Assets Revaluation Surplus \$'000	Reserves \$'000	Total Community Equity \$'000
Balance at 30 June 2010	3,759,017	738,078	214,459	4,711,554
Balance at 30 June 2011	3,897,068	656,411	204,615	4,758,094

Further details and a breakdown of the community equity can be found in notes 29 to 31 of the notes to the financial statements.

Statement of Cash Flows

The Statement of Cash Flows identifies how council received and spent cash during the year, and what cash is available at the end of the year.

It shows the movement of cash based on the operating activities (which generate cash from normal operations), investing activities (which relate to the purchasing and disposal of long-term assets) and financing activities (which relate to the receipt and repayment of debt) of council.

Statement of Cash Flows for the year ended 30 June 2011	2010-11 \$'000	2009-10 \$'000
Cash at beginning of the financial year	270,157	317,160
Net cash inflow from operating activities	46,283	89,298
Net cash outflow from investing activities	(115,213)	(210,232)
Net cash inflow from financing activities	4,466	73,931
Cash at end of the financial year	205,693	270,157

Council ended the year with \$205.7m in cash. This is a very strong cash position and council holds a large portion of cash with various banks where it earns income through interest gained on term deposits.

Cash Holding for the year ended 30 June 2011

Cash movements for the year ended 30 June 2011	2010-11 \$'000	2009-10 \$'000
Cash at the beginning of the financial year	270,157	317,160
Plus increased cash from operations	46,283	89,298
Plus increased cash from external loans	20,000	85,000
Plus increased cash from the sale of assets	21,472	6,010
Plus increased cash from capital grants, subsidies, contributions and donations	37,607	88,878
Plus increased cash from dividends received	12,321	-
Less cash spent on the repayment of external loans	(15,534)	(11,069)
Less net movement in loans to community organisations	(32)	(15)
Less net movement in loans to Unity Water	(18,283)	-
Less payments for infrastructure, plant and equipment	(168,298)	(305,105)
Cash at end of the financial year	205,693	270,157

Summing it up

Responsible Financial Management

In a period of continued growth and expansion, responsible financial management is crucial for council to provide key services and strike the balance between meeting the needs of the community today and providing a solid financial future for the Moreton Bay Region.

Financial Sustainability Ratios

This Community Financial Report contains six measures of financial sustainability as required under the Local Government (Finance, Plans and Reporting) Regulation 2010. These measures are designed to demonstrate that the council is operating in a prudent financial manner and ensuring the council's long-term financial sustainability and viability.

	2009/2010 Result	2010/2011 Result	Target
Asset consumption ratio: Demonstrates the aged condition of council's physical stock of assets by looking at the written down current value of assets relative to their "as new" value.	75.9%	78.5%	between 40% and 80%
Asset sustainability ratio: Demonstrates whether council is renewing infrastructure assets at the same rate that it is wearing out its overall stock of assets.	79.5%	80.5%	greater than 90%
Interest coverage ratio: Demonstrates the extent to which operating revenues are being used to meet the financing charges associated with debt servicing obligations.	1.0%	-11.0%	between 0% and 5%
Net financial liabilities ratio: Demonstrates the extent to which the net financial liabilities of council can be serviced by its operating revenues.	25.3%	40.6%	not greater than 60%
Operating surplus ratio: Demonstrates the extent to which operating revenues cover operating expenses only or are available for capital purposes.	-4.4%	3.8%	between 0% and 10%
Working capital ratio: Demonstrates the extent to which council has liquid assets available to meet short term debt obligations.	3.87	4.25	between 1:1 and 4:1

The targets indicated are recommended by the Department of Local Government and Planning in accordance with the "Financial management (sustainability) guideline 2011'. The guideline is available from the Department's website.

The financial snapshot on page 91 compares key financial information at the end of the current reporting period with the previous reporting period.

Feedback

If you have any feedback or wish to contact us in relation to any of the information contained in this report please send an email to mbrc@moretonbay.qld.gov.au

Analysis

For the year ended 30 June 2011, council's ratio remains within the target range of 40% to 80%. A ratio above 80% indicates that assets are being replaced earlier than required, whilst a ratio below 40% indicates assets are run down and not being replaced within an acceptable time period. The ratio indicates council is replacing its assets on average at the earliest possible time it should be.

For the year ended 30 June 2011, council's asset sustainability ratio was 80.5%. Whilst this result is below the recommended target of 90%, council believes that its replacement assets are being renewed at an appropriate time.

Council's net interest coverage ratio for the period ended 30 June 2011 signifies that council is deriving more interest income from investments than it incurs on paying interest on debt. This gives rise to a negative percentage which is a very positive financial outcome for council and is below the target range of 0% to 5%. A positive percentage as indicated by the target range would indicate that interest expense on debt is greater than the income earned from investments.

This ratio indicates council has the capacity to fund its financial liabilities and may have the capacity to increase its loan borrowings if required. Council's ratio is well under the 60% upper limit for this ratio.

This positive ratio indicates council has achieved an operating surplus with recurring operating revenue exceeding recurring operating expenses. This facilitates utilising operating surpluses to help fund capital expenditure thus placing less reliance on borrowings. The flow on effects of reduced borrowings is reduced levels of associated interest expense. Council is committed to achieving strong operating surplus ratios into the future to ensure long-term financial sustainability.

This ratio shows that council has maintained a strong capacity to meet short term obligations. Council's short term assets were 4.25 times the value of its short term liabilities indicating a strong financial position to meet ongoing commitments. This is a very strong ratio outcome.

Financial Snapshot

	2009/10	2010/11
Net rate revenue	325.4m	197.7m
Fees and charges revenue	44.2m	31.4m
Total operating revenue	425.5m	382.9m
Total capital revenue	170.4m	78.9m
Operating expenses	444.8m	368.3m
Borrowing costs	17.3m	21.5m
Net Result	151.1m	3.7m
Operating result	-19.3m	14.5m
Net Capital project expenditure	305.1m	168.3m
Net cash generated by operating activities	89.3m	46.3m
Total assets	5150.7m	5175.9m
Total liabilities	439.1m	417.8m
Total equity	4711.6m	4758.1m
Other reserves	214.5m	204.6m

Measures of Financial Sustainability

In accordance with section 112 of the Local Government (Finance, Plans and Reporting) Regulation 2010, the council is required to disclose in the annual report the relevant measures of financial sustainability for the financial year of which the report is prepared and the next 9 financial years along with an explanation of council's financial management strategy that is consistent with the long term financial forecast. The table below highlights the six financial sustainability measures which signifies council is well positioned to maintain its financial capital and infrastructure capital over the long term and therefore is continuing along a path of financial sustainability.

Result	Forecast Years									
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
Working Capital Ratio	4.3	3.8	3.5	3.3	2.4	2.1	1.9	1.8	1.6	1.5
Operating Surplus Ratio	3.8%	4.8%	5.0%	10.7%	11.4%	10.8%	10.9%	10.9%	11.0%	10.2%
Net Financial Liabilities Ratio	40.6%	57.0%	66.1%	69.3%	76.7%	79.9%	80.6%	81.9%	79.8%	79.2%
Interest Coverage Ratio	-11.0%	-11.1%	-9.5%	-8.6%	-7.8%	-7.0%	-6.5%	-6.0%	-5.6%	-5.2%
Asset Sustainability Ratio	80.5%	105.6%	96.9%	97.6%	99.9%	87.9%	102.3%	88.9%	106.7%	87.2%
Asset Consumption Ratio	78.5%	65.4%	64.7%	64.5%	64.7%	63.7%	63.5%	63.9%	63.0%	62.5%

Every financial year the council must prepare a long term financial forecast in accordance with section 104 of the Local Government (Finance, Plans and Reporting) Regulation 2010. This high level planning document sets the financial sustainability framework in which the council should operate within the next 10 financial years. One of the key outcomes from this planning process is to ensure that the six measures of financial sustainability that are disclosed (above) are within the target ranges as set by the Department of Local Government and Planning in accordance with the 'Financial management (sustainability) guideline 2011'.

The financial sustainability framework of the long term financial forecast forms the basis for the preparation of the council's annual budget. The targets set during the long term financial forecast process must be adhered to during the budget process to ensure consistency between the long term forecast planning horizon and the short term annual commitments of the budget. This will place the council on to the path for ensuring future viability and financial sustainability for the region.

Unitywater

The final stage of the South East Queensland structural reform for water and sewerage distribution and retail services occurred on 1 July 2010. Under this reform the water and sewerage businesses of Moreton Bay Regional Council and Sunshine Coast Regional Council were combined and a new entity was created called 'Unitywater' that would be responsible for water and sewerage services across the two local government regions. Each council transferred assets and liabilities and staff to this new entity. In return Moreton Bay Regional Council received a 58.24% participation right in Unitywater whilst Sunshine Coast Regional Council received the remaining 41.76% participation right.

Due to the nature of the agreement between Moreton Bay Regional Council and Unitywater the associated accounting standards require council to account for its investment in Unitywater as an 'associate'. As the council can participate and influence financial and operating policy decisions of Unitywater, that is why the investment must be treated as an associate. It is important to note that while council may influence financial and operating policy decisions it cannot control such decisions.

As the council must account for its interest in Unitywater as an 'associate' under applicable accounting standards, council is required to record Unitywater's share of profits or losses in the Statement of Comprehensive Income whilst the equity interest in the associate (the investment) is recognised in the Statement of Financial Position. The movement in the value of the investment is adjusted each financial year depending upon the profit or loss recorded by Unitywater and the distribution of dividends paid or due to council.

In accordance with section 111A of the Local Government (Finance, Plans and Reporting) Regulation 2010 council is required to disclose in the annual report certain financial information pertaining its relationship with Unitywater. This information is presented in the table below.

Required Disclosure	Year ended 30 June 2011
s111A - 2 (a) profits of Unitywater distributed to council	\$39.97 million
s111A - 2 (b) tax equivalent paid by Unitywater to council	\$4.3 million
s111A - 2 (c) all other payments made by Unitywater to council or obligations or liabilities owed by Unitywater to council	All other payments made by Unitywater for the financial year totalled \$42.64 million. Obligations owed or owing to Council as at the end of the financial year total \$721.99 million (comprising of \$695.31 million in loans receivable and working capital loans with \$26.68 million owing in dividends and interest on loans receivable).
s111A - 2 (d) all payments made by the local government to the distributor retailer (including purpose of the payments)	\$48.75 million in payments made comprising \$22.7 million for water subsidy rebates and \$2.5 million for reimbursement of water charges for council properties, \$17.7 million for infrastructure cash contributions collected by council on behalf of Unitywater, \$4.3 million refund of the subsidy for the Murrumba Downs Waste Water Treatment Plant and \$1.5 million in payments for services such as water sample testing, repairs, connections and installation costs for water mains etc and payments for water permits, licences and fees/charges.
s111A - 2 (e) obligation or liabilities owed by the local government to the distributor retailer (including reason for the obligation)	\$2.18 million owing in obligations or liabilities comprising \$988,000 for development application fees collected, \$535,000 for the 2010/11 quarter 4 tax equivalents, \$323,000 for accrued water charges and \$334,000 for revenues received in advance.

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