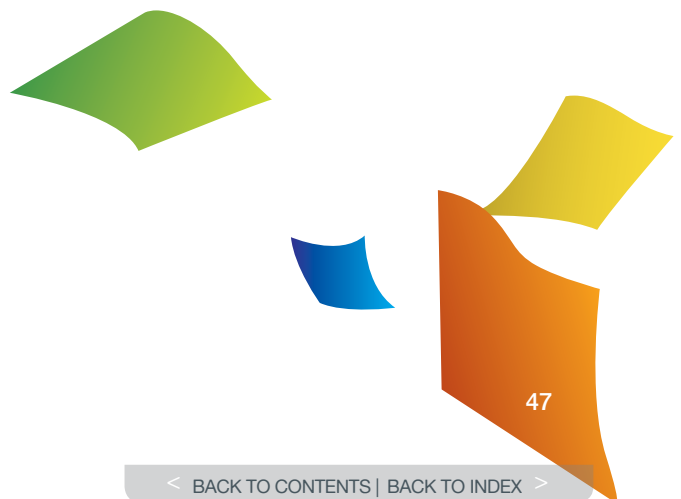




Council's Responsibilities



Governance

Moreton Bay Regional Council's corporate governance ensures its resources are effectively directed towards achieving council's objectives and goals, and ultimately the needs and interests of the community. It seeks to increase awareness and understanding of council's decision making processes, and foster community confidence in their council.



Council meetings

Members of the public may attend council's General and standing committee meetings. The General Meeting commences at 10.30am every Tuesday and also incorporates the meeting of council's standing committee, the Co-ordination Committee. Meetings are held on a rotational basis at the offices below:

Caboolture	Strathpine	Redcliffe
2 Hasking Street Caboolture, Qld 4510	220 Gympie Road Strathpine, Qld 4500	Irene Street Redcliffe, Qld 4020
A schedule of meeting dates is available on council's website at www.moretonbay.qld.gov.au		

Community Comment

Every General Meeting provides for a 30-minute community comment session during which time residents or ratepayers are permitted to address council for a maximum of five minutes each.

Application forms are available from council's website www.moretonbay.qld.gov.au or customer service centres and must be submitted to the Chief Executive Officer seven days before the General Meeting they wish to address.

Agendas and minutes of council meetings

A list of agenda items and minutes of General, standing and advisory committee meetings are available on council's website www.moretonbay.qld.gov.au and can be viewed at the Strathpine Office.

In accordance with Sections 69 and 74 of the Local Government (Operations) Regulation 2010, agendas for council's General and committee meetings are open for inspection at least two days prior to the commencement of the meeting.

The minutes of council's General and committee meetings are generally available for inspection two days after the General Meeting at which they are adopted.

Copies can be obtained from any of council's Customer Service Centres.



Strategic Planning Wheel

A community that takes pride in the region

- ◆ Safe and harmonious communities with high public health standards
- ◆ Connected and active communities with high quality facilities and support services
- ◆ Vibrant and creative communities where culture, diversity and heritage are valued

A sustainable environment for all

- ◆ Sustainable management and protection of the natural environment
- ◆ Sustainable development through high quality planning and building outcomes
- ◆ Sustainable and innovative waste management practices



- ◆ Responsive and accessible customer services to the community
- ◆ Strong leadership and governance that upholds corporate values and builds trust within the community
- ◆ Efficient and effective management of council's operations

- ◆ Business, investment and tourism opportunities to support the growing region
- ◆ Infrastructure to support the growing region
- ◆ Balanced regional planning to support the growing region

Serving our community with integrity, pride and accountability

A region of opportunity

Standing and Advisory Committee meetings

In accordance with sections 61 & 62 of the Local Government Act 2009, council's meetings system provides for one standing committee, known as the Co-ordination Committee and maintains the Audit Committee as an advisory committee.

The Co-ordination Committee

The Co-ordination Committee consists of the Mayor and all Councillors.

Co-ordination Committee meetings feature eight sessions, chaired by a Councillor who is designated as council's Chairperson and Spokesperson for that function. The sessions and respective Chairpersons are as follows:

- ◆ Co-ordination (Cr Allan Sutherland, Mayor)
- ◆ Strategic & Planning (Cr Mike Charlton)
- ◆ Corporate Services (Cr Bob Millar)
- ◆ Parks, Recreation & Sport (Cr Gary Parsons)
- ◆ Operations (Cr Mick Gillam)
- ◆ Lifestyle & Amenities (Cr David Dwyer)
- ◆ Sustainability (Cr Rae Frawley)
- ◆ Commercial Enterprises (Cr Brian Battersby)

The duties and responsibilities of each Session of the Committee are detailed in the Terms of Reference available on council's website.

The responsibilities of the Co-ordination Committee are as follows:

- ◆ Matters which require the consideration of the full council
- ◆ Matters of a strategic nature
- ◆ Such other business that may be referred by the Mayor or the Chief Executive Officer

The Audit Committee

The Audit Committee has been established as an advisory committee under the provisions of the Local Government Act 2009 and includes non-elected members with the appropriate expertise.

The committee, which meets on a quarterly basis, is chaired by Councillor Adrian Raedel and comprises two Councillors and two external members.

The committee also provides a valuable forum and link with council's external auditor.

Internal audit functionality reports to the Audit Committee, and is responsible for providing independent advice to the Council and the Chief Executive Officer on governance, risk management, accountability and audit-related matters.

Audits completed during 2010/11 included waste collection contracts, payroll and human resources processes, procurement governance processes and development services frameworks, processes and controls.

Confidential matters

Under Section 72 of the Local Government (Operations) Regulation 2010, a meeting of council or a committee may be closed to the public, if the council considers it necessary to discuss:

- ◆ the appointment or dismissal or discipline of employees
- ◆ industrial matters affecting employees
- ◆ the local government's budget
- ◆ rating concessions
- ◆ contracts proposed to be made by it
- ◆ starting or defending legal proceedings involving it
- ◆ any action to be taken by the council under the Planning Act, including deciding applications made to it under the Act
- ◆ other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain financial advantage.

Council or a committee cannot make a resolution (other than a procedural resolution) in a closed meeting.

Roles and functions of Councillors, Mayor, Deputy Mayor, CEO and Officers

The Local Government Act 2009 outlines the roles and responsibilities of Councillors, the Mayor, the Deputy Mayor, Chief Executive Officer and Officers.

Councillors:

- ◆ represent the current and future interests of the residents of the local government area
- ◆ ensure the local government:
 - ♦ discharges its responsibilities under the Act
 - ♦ achieves its corporate and community plans
 - ♦ complies with all laws that apply to local governments
- ◆ provide high quality leadership to the local government and the community
- ◆ participate in council meetings, policy development and decision making, for the benefit of the local government area
- ◆ are accountable to the community for the local government's performance.

Councillors must serve the overall public interest of the whole local government area.

The Mayor:

- ◆ leads and manages meetings of the local government at which he/she is the chairperson, including managing the conduct of the participants at the meetings
- ◆ proposes the adoption of the local government's budget
- ◆ liaises with the Chief Executive Officer on behalf of the other Councillors
- ◆ leads, manages and provides strategic direction to the Chief Executive Officer in order to achieve the high quality administration of the local government
- ◆ directs the Chief Executive Officer in accordance with the local government's policies

The Deputy Mayor:

- ◆ acts in the office and performs the role of the Mayor during a vacancy in the office of the Mayor or the absence or temporary incapacity of the Mayor.

The Deputy Mayor must be appointed from its Councillors by resolution at council's first meeting after local government elections or at its first meeting after the Deputy Mayor's office as Councillor otherwise becomes vacant.

The Chief Executive Officer (CEO):

- ◆ Manages the local government in a way that promotes effective, efficient and economical management of public resources, excellence in service delivery and continual improvement.
- ◆ Manages council employees in a way that promotes equal employment opportunities and is responsive to the local government's policies and priorities.
- ◆ Establishes and carries out goals and practices in accordance with the policies and priorities of the local government.
- ◆ Establishes and carries out practices which ensure community members have access to local government programs and appropriate ways to review government decisions.
- ◆ Keeps a record, accessible by the local government, of all directions the Mayor gives to the CEO.
- ◆ Manages the safe custody of records relating to the operations of the local government and the documents owned or held by the local government.
- ◆ Complies with reasonable requests from Councillors for advice, help with decision making and information about the local government.

All council employees:

- ◆ Carry out the local government's policies and decisions in a way that promotes effective, efficient and economical management of public resources, excellence in service delivery and continual improvement.
- ◆ Carry out their duty to ensure that the council discharges its responsibilities under the Local Government Act, complies with all laws and achieves its corporate and community plans.
- ◆ Provide sound and impartial advice to the local government and carry out their duties with impartiality and integrity while observing all laws relating to their employment.
- ◆ Comply with the Public Sector Ethics Act 1993 Code of Conduct and observe its ethical principles.
- ◆ Ensure their personal conduct does not reflect adversely on the council's reputation.

Code of Conduct

Council has adopted a Code of Conduct for Employees which sets out the standards of behaviour for all employees and ensures that employees must seek to achieve the highest standards of behaviour when dealing with customers and each other. The Code also contains a guide to ethical decision making. A copy of the Code can be viewed on Council's website or a copy can be obtained at any Council Customer Service Counter. Council is currently reviewing its Code of Conduct to ensure compliance with the new provisions of the Public Sector Act 1994. This will be completed in the next financial year.

Council's ethical culture

The Code of Conduct for employees also encourages a culture where ethical conduct is recognised, valued at all levels and ensures that appropriate action is taken to prevent fraud and corruption. This is supported by the Fraud and Corruption Policy which contains guiding principles that apply to all Council Officers in relation to fraud and corruption prevention.

These principles are as follows:

- ◆ the prevention of fraud and corruption and the management of incidents are an integral part of council's business processes and the responsibility of all employees
- ◆ all officers are accountable for their own conduct
- ◆ all officers are encouraged to report fraudulent and corrupt activity, and will be supported in doing so
- ◆ risk management principles are to be applied in the management of fraud and corruption

The Public Interest Disclosure Policy further supports this culture by:

- ◆ creating a positive reporting environment that encourages the making of public interest disclosures
- ◆ providing processes that ensure public interest disclosures are dealt with in a thorough and timely manner
- ◆ providing appropriate support and protection to council personnel or members of the public who make a public interest disclosure
- ◆ ensuring that council fulfils its responsibilities under the Public Interest Disclosure Act 2010

Council is committed to taking all reasonable steps to ensure that officers are actively discouraged from engaging in any form of fraud or corruption activities.

Conduct and performance of Councillors

One complaint about the conduct or performance of a councillor was assessed as frivolous or vexatious under section 177(4) of the Local Government Act 2009 (The Act).

No complaints were referred to the department's chief executive under section 177(5)(a) of the Act.

One complaint was referred to the Mayor under section 177(5)(b) of the Act.

One complaint was referred to the department's chief executive under section 177(6) of the Act.

Two complaints were assessed by the Chief Executive Officer as being about official misconduct under section 177(7) of the Act.

Two complaints were dealt with by the Chief Executive Officer under section 177(8) of the Act.

One complaint was heard by the Conduct Review Panel.

No orders or recommendations were made under sections 180(2) or (4) of the Act.

One order was made under section 181 of the Act.

In accordance with the Local Government (Finance, Plans and Reporting) Regulation 2010, particulars of the order made under section 181 of the Act are:

- (i) The order was made against Councillor Whiting;
- (ii) The inappropriate conduct engaged in by the Councillor was, the public dissemination of incorrect information about the impact of the council's participation return from Unitywater on the council's budget position; and
- (iii) The order made against the Councillor was that he be reprimanded for engaging in the inappropriate conduct and that any repeat of the inappropriate conduct would be referred to the Chief Executive of the Department of Infrastructure & Planning as misconduct.

Councillor remuneration

Councillor remuneration is set by the independent Local Government Remuneration Tribunal established under the Local Government Act 2009. The tribunal determines remuneration for Mayors, Deputy Mayors and Councillors and releases a report in December each year which lists pay scales for the following year. These pay scales – expressed as a percentage payable to a Member of the Queensland Legislative Assembly – take into consideration factors such as the size of the council, the area it covers and the population it serves.

Tribunal's recommended range

Mayor	132.5 to 145%
Deputy Mayor	92.5 to 100%
Councillors	82.5 to 87.5%

The tribunal also established an amalgamation loading designed to reflect the additional workload expected to be managed by Councillors elected to amalgamated councils in March 2008. The loading is to be progressively phased out over the council's first term.

In January 2011 council adopted a pay scale that fell within the Tribunal's recommended range for Moreton Bay Regional Council. A copy of the resolutions are set out below:

1. That Council note that the Remuneration Tribunal increased the remuneration levels for all categories of Councils by 2.5% aligning the remuneration rates of Councillors to a percentage of the annual base salary payable to a Member of the Queensland Legislative Assembly.

2. That Council, in accordance with Section 42 of the Local Government (Operations) Regulation 2010 adopt the Remuneration Schedule prepared by the Local Government Remuneration and Discipline Tribunal gazetted on 10 December 2010, and authorise the payment of remuneration to the Mayor, Deputy Mayor and other Councillors of the Moreton Bay Regional Council as follows:

Mayor - an amount equal to 138.54% of the remuneration of a Member of the Queensland Legislative Assembly.

Deputy Mayor - an amount equal to 95.613% of the remuneration of a Member of the Queensland Legislative Assembly.

Councillor - an amount equal to 83.904% of the remuneration of a Member of the Queensland Legislative Assembly.

In addition to the remuneration outlined, the following reducing amalgamation loadings apply:

	1.7.10 – 30.6.11	1.7.11 – 31.12.11
Mayor	\$8,700	\$4,350
Deputy Mayor	\$6,010	\$3,010
Councillor	\$5,300	\$2,650

3. That Council note that the above remuneration levels reflect no remuneration increase for the year 2011.

4. That the remuneration be paid for the purpose of enabling the proper performance of the respective roles of Mayor, Deputy Mayor and Councillor as specified in the Local Government Act 2009.

5. That these remuneration and superannuation levels be effective from 1 January 2011.

The table below depicts the remuneration levels and superannuation contributions for each Councillor as well as their meeting attendances. The loadings are not included in the remuneration totals.

Councillor	Division	General Meetings	Standing/Advisory Committee Meetings	Total	Remuneration from 01/07/10 to 30/06/11	Superannuation from 1/07/10 to 30/06/11
Allan Sutherland	Mayor	43	40	83	\$185,367.00	\$23,293.97
Gary Parsons	1	45	42	87	\$112,264.10	\$11,940.87
Chris Whiting	2	44	41	85	\$112,264.10	\$14,111.27
Greg Chippendale	D/Mayor 3	45	42	87	\$127,929.10	\$16,076.85
Julie Greer	4	45	42	87	\$112,264.10	\$14,111.27
James Houghton	5	46	43	89	\$112,264.10	\$14,111.27
Rae Frawley	6	46	43	89	\$112,264.10	\$14,111.27
David Dwyer	7	42	39	81	\$112,264.10	\$14,111.27
Mick Gillam	8	44	41	85	\$112,264.10	\$14,111.27
Mike Charlton	9	44	41	85	\$112,264.10	\$14,111.27
Brian Battersby	10	44	41	85	\$112,264.10	\$14,111.27
Bob Millar	11	46	47	93	\$112,264.10	\$14,111.27
Adrian Raedel	12	46	46	92	\$112,264.10	\$14,111.27

NOTE: The number of meetings referred to in the above table relates to Council General, Committee and advisory meetings only, from 1 July 2010 to 30 June, 2011. The Mayor and Councillors attended many other types of meetings including those with council officers, briefing and working group sessions, as well as public meetings and appointments with residents and community organisations. The Reimbursement of Expenses and Provision of Facilities for Councillors Policy ensures Councillors are provided a reasonable level of resources and equipment in order to carry out their official duties in an effective and efficient manner. Computer equipment (\$4,429), a camera (\$201) and a Blackberry device (\$1,059) have been provided to each Councillor for the term. They have also been provided with a fully maintained vehicle at an average cost of \$14,545 per annum. Specifics are listed in the policy.

Executive remuneration

Under the Local Government Act 2009, the annual report of a local government must state the total remuneration packages that are payable (in the year to which the annual report relates) to senior contract employees; and the number of senior contract employees who are being paid each of the total remuneration packages.

A senior contract employee is the Chief Executive Officer; or any other local government employee who is employed on a contractual basis; and in a position that reports directly to the Chief Executive Officer.

As at 30 June 2011, there were:

2 senior contract employees with a total remuneration package in the range of \$140,000 to \$230,000

5 senior contract employees with a total remuneration package in the range of \$231,000 to \$310,000

1 senior contract employee with a total remuneration package in the range of \$311,000 to \$390,000

Overseas travel for Councillors and staff

During the year to 30 June, 2011, one staff member undertook overseas travel as per below:

Officer	Position	Destination	Purpose	Cost
Leon Allen	Enterprise Systems Co-ordinator	New Zealand	Attendance at the Infor Public Sector User Conference 2010	\$2,839.00

Expenditure on grants to community organisations

The Mayor's Regional and Councillors' Community Support Fund actively supports community organisations to make a positive contribution to community wellbeing and the cultural life of the region. Through this fund, council is able to recognise and support initiatives that respond to community need.

Section 117 of the Local Government (Finance, Plans and Reporting) Regulation 2010 requires council to provide a summary of grants to community organisations, which can be found on page 42 and a summary of expenditure from each councillor's discretionary fund to community organisations. For a full list of the discretionary fund amounts, please see page 61.

The details of this register are also available on council's website at www.moretonbay.qld.gov.au

Accountability

Council's Chief Executive Officer maintains a Register of Interests for all Councillors and relevant officers and related persons. Councillors must declare any material personal interest in matters brought before council and leave the chambers when the matter is being considered and voted on. Councillors are also required to disclose any personal or professional associations that could reasonably be regarded as having a conflict of interest in an issue being considered, or about to be considered, at a meeting.

In accordance with the Local Government Act 2009, Councillors and relevant officers must declare any gift or accumulation of gifts valued at over \$500 for registration in the Register of Interests for Gifts, Hospitality & Memberships. In accordance with council's Gifts, Sponsored Hospitality Benefits, Awards & Prizes Policy, officers must declare any gifts received over \$100 in value, for registration in the Gifts Register. All candidates who contest the quadrennial election are required to declare any donations or gifts received and these are recorded in an Electoral Gift Register which is open for inspection.

Complaints process – Administrative action complaints

Council has established a process for dealing with and resolving administrative action complaints while promoting:

- ◆ a fair, efficient and consistent treatment of complaints about the administrative actions of the Council
- ◆ detection and rectification of administrative errors
- ◆ identification of administrative practices which could be improved by the council
- ◆ a greater awareness of the complaints process by the council's staff and the community
- ◆ enhancement of the community's confidence in the council's complaints process
- ◆ building the capacity of staff to effectively manage complaints and foster an attitude of continuous improvement

The policy and complaints handling framework has been developed to provide consistency and fairness when dealing with and resolving these types of complaints.

The policy and framework were communicated to all officers.

Access to registers and documents

Council is required under the Local Government Act 2009, to keep certain documents, maintain certain registers and to make these available for public inspection.

The following registers are available for inspection at the Strathpine District Office during office hours. A number of these documents are also available at council's website:

Registers

- ◆ Register of Contact with Lobbyists
- ◆ Councillors' Registers of Interests for Gifts, Hospitality & Memberships
- ◆ Register of Grants Requiring Indemnity
- ◆ Councillors' Registers of Interest
- ◆ Register of Mayoral Directions to Chief Executive Officer
- ◆ Mayor's Regional and Councillors' Community Support Fund Register
- ◆ Register of Gifts and Sponsored Hospitality Benefits
- ◆ Register of Awards and Recognition
- ◆ Chief Executive Officer's Delegations Register
- ◆ Council Delegation Register
- ◆ Electoral Gift Register
- ◆ Local Laws Register
- ◆ Register of Backflow Prevention Devices
- ◆ Register of On-Site Sewerage Facilities
- ◆ Register of Plumbing Notices

- ◆ Register of all development applications made by the assessment manager
- ◆ Parks, Reserves and Foreshores Register
- ◆ Impounded Animal Register
- ◆ Abandoned Vehicle Register
- ◆ Approved Inspection Program Register
- ◆ Environmentally Relevant Activity Business Register
- ◆ Cemetery Register
- ◆ Animal Registration Register
- ◆ Community Engagement Register

Administrative Access Documents

- ◆ Fees & Charges
- ◆ Annual Report
- ◆ Council Minutes & Agendas
- ◆ Council Budget
- ◆ Financial Statements
- ◆ Employees' Code of Conduct
- ◆ Right to Information/Information Privacy Application Forms
- ◆ Council Policies
- ◆ Request for Tender Documents Issued
- ◆ Corporate Plan
- ◆ Operational Plan
- ◆ Traffic & Transport Information Sheet
- ◆ Submitted Progressive and Final Rehabilitation Reports
- ◆ Cultural Strategy
- ◆ Show cause notice and enforcement notice given by the local government under the Local Government Act 2009 or the Building Act 1975 (available on request)
- ◆ Each enforcement order made by the court on the application of the assessment manager as an assessing authority (available on request)
- ◆ Each enforcement order made by the court on the application of the local government (available on request)
- ◆ Sustainable Planning Act (SPA) 2009:
 - ◆ All documents that the Local Government is required to keep available for inspection and/or purchase under sections 724 to 727 and 736
 - ◆ All documents Council must keep available for inspections and/or purchase under sections 728 to 730 and 734 to 735
- ◆ Each agreement to which the assessment manager or a concurrence agency is a party about a condition of a development approval (available on request)
- ◆ Each show cause notice and enforcement notice given by the assessment manager as an assessing authority (available on request)
- ◆ Current planning schemes (Caboolture ShirePlan, PineRiversPlan and Redcliffe City Planning Scheme)
- ◆ Amendments to the planning schemes

- ◆ Current Temporary Local Planning Instruments
- ◆ Current Planning Scheme Policies
- ◆ Superseded local planning instruments
- ◆ Building and Plumbing Applications - to the Property Owner or their authorised representative only
- ◆ All documents that the Local Government is required to keep available for inspection and/or purchase under section 542 of the Environmental Protection Act, 1994.
- ◆ Other Documents of Information prescribed under Regulation
- ◆ National Construction Code
- ◆ Regional Sport & Recreation Strategy
- ◆ Skate and BMX Strategy

Council produces numerous free publications on a range of topics from community health matters to tourism which are available on council's website and at Customer Service Centres and Libraries.

Council's website www.moretonbay.qld.gov.au provides extensive information including council meeting agendas, electronic copies of Moreton Living newsletters, policies, Councillors' newsletters, media releases and job vacancies.

Competitive neutrality

In accordance with Section 48 of the Local Government Act 2009, council is required to adopt a process for resolving competitive neutrality complaints. The process must deal with resolving concerns prior to a formal complaint being made (preliminary review process). Concerns that cannot be resolved after a genuine attempt has been made can become a formal complaint that will be referred to the Queensland Competition Authority as council's appointed referee for investigating and reporting on competitive neutrality complaints about council's business activities.

Council has adopted a Competitive Neutrality Complaints Policy to provide a process for resolving these complaints. Council received no investigation notices for complaints and references during 2010/11. As a result, there were no referrals to the Queensland Competition Authority.

The Certification Professionals

Moreton Bay Regional Council's Business Unit, The Certification Professionals, provided private building certification and other relevant services throughout Queensland up until 1 September 2010. Following this date, council ceased to provide this service.

Right to Information & information privacy

Under the Right to Information Act (RTI Act), a person has the right to access information held by council that is not available through Council's Publication Scheme.

The RTI Act deals primarily with access to non-personal information. Access to personal information can only occur where there is a mixed access application. A mixed access application is an application for a combination of the applicant's personal information and another person's personal information.

Should access to another's personal information be requested, council may consult with the other party concerning release of the information.

'Information' includes (but is not restricted to):

- ◆ a paper file
- ◆ microfiche
- ◆ print-outs
- ◆ computer records and files
- ◆ visual material (eg. films, photographs)
- ◆ audio-visual material

During the reporting year, council received 121 applications under the Act, of which 10 remained outstanding at the end of the financial year. Three applications went to internal review. Under the Act, council endeavours to provide access to as many documents as possible under the administrative access arrangements.

Applications to access documents under the RTI Act must be made on the approved form which is available on council's website and at Customer Service Centres.

A key aspect of democratic governance is the responsible handling of personal information and Moreton Bay Regional Council is strongly committed to protecting the individual's right to privacy and protecting the personal information of individuals.

The Information Privacy Act 2009 (Qld) (the Act) provides for access and amendment rights to personal information held by the council. Obligations about the collection, use, storage and disclosure of personal information are provided in the Information Privacy Principles contained in the Act.

The 11 principles are contained in Schedule 3 in the Act and appear in Appendix "A".

Under the Act personal information held by Local Governments must be responsibly and transparently collected and managed (including transfer of personal information held by council to other agencies, other levels of Government and to the community sector or private sector) in accordance with the principles.

The Act also provides a new complaint mechanism for any act or practice that is a breach of the principles. Council has adopted a Privacy Plan to both assist officers when dealing with privacy matters and also to provide assurance to members of the public in understanding how their personal information is managed within the council and in accordance with the Act.

During the reporting year council received under the Act two information privacy applications and no personal information amendments applications.

Regional, sub-regional and intergovernmental relationships

The Mayor, Councillors and Senior Managers/Managers meet regularly with other Local Authorities and Government Agencies to foster regional co-operation on issues affecting South East Queensland. Some of these relationships include:

- ◆ Aus Industry
- ◆ Australian Tax Office
- ◆ Broadband Today Alliance
- ◆ Brisbane District Disaster Management Group
- ◆ CEO's Regional Collaboration Group
- ◆ Cities for Climate Protection (CCP)
- ◆ Crime and Misconduct Commission
- ◆ Department of Education, Employment and Workplace Relations (DEEWR)
- ◆ LinkWater
- ◆ Local Buy Pty Ltd
- ◆ Local Government Association of Queensland Inc.
- ◆ Main Roads Metropolitan District Tourism Signage Committee
- ◆ Moreton Bay Taskforce
- ◆ Museum and Gallery Services Queensland
- ◆ North-East Moreton Mosquito Organisation (NEMMO)
- ◆ Office of Economic and Statistical Research (part of Qld Treasury)
- ◆ Other South East Queensland Councils
- ◆ Queensland Audit Office
- ◆ Queensland Coastal Councils Group
- ◆ Queensland Department of Education & Training
- ◆ Queensland Department of Employment, Economic Development and Innovation
- ◆ Queensland Department of Environment & Resource Management
- ◆ Queensland Department of Local Government & Planning
- ◆ Queensland Department of Transport & Main Roads
- ◆ Queensland Electoral Commission
- ◆ Queensland Health
- ◆ Queensland Local Government Community Services Association
- ◆ Queensland Ombudsman
- ◆ Queensland Parks & Wildlife Service
- ◆ Queensland Competition Authority
- ◆ Queensland Water Commission
- ◆ Regional Development Australia - Moreton Bay
- ◆ Regional Galleries Association of Queensland
- ◆ Regional Landscape and Open Space Advisory Committee
- ◆ Regional Managers' Co-ordination Network Environment
- ◆ Regional Urban Integrated Water Management Group
- ◆ SEQ Healthy Waterways Partnership
- ◆ SEQ Regional Coastal Management Plan
- ◆ SEQ Principal Surveyors Forum & Principal Plumbing Inspectors Forum
- ◆ SEQ Regional Animal Management Group (SEGRAM)
- ◆ SEQ Water Corporation
- ◆ SEQ Water Grid Manager
- ◆ Upper Brisbane Region Catchment Network Inc.
- ◆ Urban Local Government Association

Managing our assets

Council owns or manages a vast array of infrastructure assets and below is a table that provides an insight into these assets.

Reserves and controlled roads		
Land that is a reserve under the Land Act	2618 reserves	6,629 ha (approx.)
Roads that the local government does not own	364 km State controlled roads	
	27 km private roads	
Roads that the local government does own	3,663 km council controlled roads	
	157 km shared ownership roads	
Roads Total	4211 km	
Area of reserves council controls	2465 reserves	5,575 ha (approx.)
Area of land leased by council		428 ha (best available data)
Council parks	1659	6,251 ha
Environmental reserves	44	11,421 ha
Existing Assets		
Stormwater pipes and open drains	2,252 km	
Pedestrian bridges	244	
Vehicle bridges	61	
Community		
Community halls	27	
Community centres	15	
Community services buildings	58	
Amenities		
Amenities	208	
Bus shelters	825	

Council has introduced a records system which allows it to collect and manage information about the age and condition of its assets. This information is then used to determine priorities for maintenance programs and future upgrades of equipment, allowing council to use the most cost effective options to manage its assets.

Council vehicles and machinery

At 30 June council's fleet of vehicles and machinery consisted of 480 light vehicles, 600 heavy vehicles and 1,000 items of small mechanical equipment.

Major capital purchases for 2010/11 included four road graders and four Flocon road patching trucks used for road repairs throughout the region.

Council's Capital Replacement Program concentrated on the replacement of seven tractors and 20 heavy industrial mowers used to carry out mowing and maintenance works in recreation reserves and sports fields. This timely renewal of equipment enables council to operate with a high level of efficiency and helps keep engine emission levels lower.

Council reviewed its mechanical workshop operations during the year and developed and implemented a new fleet management software system. This will ensure the fleet is maintained in peak condition and managed in a cost efficient and effective manner. This system will help provide a consistent high level of management and mechanical maintenance across the entire fleet of vehicles, plant and equipment.

Levy of Special and Separate Charges

In 2010/11 Moreton Bay Regional Council introduced its first consolidated regional revenue policy.

In the year to 30 June, the special rates applied throughout the region were:

Rural Fire Brigade Special Charge

To assist the Rural Fire Brigade in the upgrade and maintenance of equipment necessary to provide a rural fire service in the areas where it is applied.

Rural Recycling and Waste Management Special Charge

Levied on occupied rateable land where there is no wheelie bin service charge. It is to assist in meeting the costs associated with the availability and management of recycling and waste disposal facilities.

Commercial Waste Management Special Charge

Levied on occupied rateable land used for commercial purposes that is not liable for a cleansing service charge. It is to assist in meeting the costs associated with the availability and management of recycling and waste disposal facilities.

Environmentally Relevant Activities Special Charge

Charged on rateable land which is used for prescribed environmentally relevant activities to fund the cost of a structured program for regulatory and enforcement inspection of those premises.

Dangerous Goods Storage Inspection Program Special Charge

To fund the cost of a structured program for regulatory and enforcement inspection of premises used for the storage of flammable and combustible liquids.

Environment Monitoring Special Charge

Charged on rateable land within the Narangba Industrial Estate which is used to conduct a hazardous industry. To fund the development and implementation of a council monitoring program for hazardous industries conducted in the estate.

Emergency Management Special Charge

Charged on rateable land within the Narangba Industrial Estate which is used to conduct a hazardous industry. To fund the development and implementation of a council emergency management program for hazardous industries conducted in the estate.

North Lakes Landscape and Amenities Special Charge

Charged on rateable properties within the suburb of North Lakes. To fund the additional costs associated with the higher maintenance levels for parks, public areas, road reserves and public infrastructure within the suburb.

Newport Canal Special Charge

To fund works for preserving, maintaining and keeping clean and navigable the canals at Newport Waterways.

Redcliffe Aerodrome Special Charge

To fund works for the operations, maintenance, repair and upgrading of Redcliffe aerodrome.

Altered tenders and expressions of interest

Under the Local Government (Finance, Plans and Reporting) Regulation 2010 Section 119 (d) council asked for one invitation to change tenders under section 177(7) during the year.

This was Grounds Maintenance Services North Lakes (Tender code MBRC001805).

Community Support Fund

The following amounts were allocated during 2010/11 through the Mayor's Regional and Councillors' Community Support Fund:

Mayor Allan Sutherland			
Date	Name of Community Organisation	Purpose of Funding	Amount
27.07.10	Pine Rivers AH & I Association	Support for 2010 Pine Rivers Show Events	\$500.00
11.08.10	Redcliffe Community Association	Support for the Shine Ball Fundraising Event	\$500.00
11.08.10	Give a Child a Chance Education Relief Fund	Support for School Children Fundraising Event	\$500.00
16.08.10	Queensland Folk Federation Inc.	Support for Ausfolk Convention	\$2,000.00
30.08.10	Pine Rivers State High School	Support for Student Programs	\$400.00
16.09.10	Caboolture Road Runners	Support for Kokoda Team Challenge	\$100.00
24.09.10	Mango Hill Progress Association	Support for the Mango Hill Christmas Event	\$250.00
06.10.10	Redcliffe Hospital Foundation	Support for the Moreton Bay Integrated Care Centre Art Challenge	\$1,000.00
13.10.10	North Lakes State College P&C	Support for the School Carnival	\$250.00
13.10.10	North Lakes Chamber of Commerce	Support for the 2010 North Lakes Christmas Event	\$550.00
02.11.10	Australian Trade College North Brisbane	Support for Student Bursary Program	\$2,000.00
02.11.10	Lions Club of Woodford Inc.	Support for Christmas Carnival	\$1,000.00
04.11.10	Moreton Bay Boat Club Disabled Sailing	Support for Disabled Sailing Program	\$350.00
09.11.10	Southern Cross Catholic College	Support towards Civic Award Presentations	\$75.00
12.11.10	Mountain Top Church	Support towards Christmas Event	\$250.00
19.11.10	Hercules Road State School	Support towards Award Presentations	\$25.00
10.11.10	Redcliffe Horse & Pony Club Inc.	Support towards Trophy Presentations	\$25.00
15.11.10	Clontarf Beach State School	Support towards End of Year Award Presentations	\$50.00
16.11.10	Humpybong State School	Support towards End of Year Award Presentations	\$50.00
17.11.10	Mueller College	Support towards End of Year Award Presentations	\$50.00
19.11.10	4KQ	Support for the 2010 4KQ Variety Special Children's Christmas Party	\$181.82
29.11.10	Grace Lutheran Primary School	Support towards End of Year Award Presentations	\$50.00
01.12.10	Queensland Folk Federation Inc.	Support towards Woodford Folk Festival	\$2,000.00
02.12.10	Grace Lutheran College	Support towards End of Year Award Presentations	\$50.00
02.12.10	Woody Point Special School	Support towards End of Year Award Presentations	\$50.00
02.12.10	Redcliffe Special School	Support towards End of Year Award Presentations	\$50.00
02.12.10	Camp Quality	Support towards Christmas Event	\$454.55
6.12.10	RCA Support Crew	Support towards New Year's Eve Fireworks Event	\$2,000.00
13.12.10	Bribie Island Chamber of Commerce	Support towards New Year's Eve Festival	\$1,500.00
14.12.10	Kallangur Over Fifties Social Club Inc.	Support towards improvements to Black Duck Cottage	\$1,000.00
14.12.10	Clontarf Beach State High School	Support towards End of Year Award Presentations	\$50.00
14.12.10	Chameleon Housing	Support towards Fundraising Project	\$200.00
15.12.10	Redgum Television Productions	Support towards cost of filming of demolition of Hornibrook Bridge	\$2,000.00
15.12.10	Aspley Lions Club	Support for Camp Quality Picnic Day – Bribie Island	\$200.00

15.12.10	Lions Club of Caboolture East Inc.	Support for Camp Quality Picnic Day – Bribie Island	\$200.00
16.12.10	Lioness Club of Morayfield & District	Support for Camp Quality Picnic Day – Bribie Island.	\$200.00
20.12.10	Moreton Bay Boat Club Game & Sports Fish Section	Support towards Gamefish Challenge Event	\$2,000.00
20.12.10	Lions Club of Morayfield & District Inc.	Support for Camp Quality Picnic Day – Bribie Island	\$200.00
04.01.11	Wantima Country Club Ltd.	Support for 26th Birthday Lady Guest Golf Day Event	\$120.00
06.01.11	Rotary Club of Bribie Island	Support for Australia Day Charity Ball	\$1,000.00
06.01.11	Fusion Awakening Pine Rivers	Support for the Pine Rivers Easter Festival	\$2,000.00
06.01.11	Pan Pacific Oceania Inc.	Support for Pacifica Spectacular Event	\$500.00
06.01.11	Beachmere Lioness Club	Support for Camp Quality Picnic Day – Bribie Island	\$200.00
10.01.11	Redcliffe Area Youth Space	Support towards “Christmas at the Youth Space” Event	\$2,000.00
19.01.11	The Lions Club of Bribie Island Inc.	Support for Camp Quality Picnic Day – Bribie Island	\$200.00
31.01.11	Pine Rivers State High School P&C	Support for Student Programs	\$100.00
18.02.11	Grace Lutheran Primary School	Support for End of Year Awards	\$50.00
21.02.11	Bribie Island Local Ambulance Committee	Support for Emergency First Aid Learning Program	\$500.00
22.02.11	Redcliffe Art Society Inc.	Support for the RASart Exhibition of Excellence Awards	\$200.00
01.03.11	Lawnton Swim Club	Support towards Children and Adults Learn to Swim Program Promotions	\$200.00
01.03.11	Redcliffe & District Woodcraft Society	Support towards Annual Woodcraft Competition	\$100.00
07.03.11	Redcliffe Coast Guard	Support towards cost of Defibrillators	\$1,000.00
09.03.11	Pine Rivers Golf Club	Support towards the Junior Development Program	\$1,000.00
14.03.11	Albany Creek Leukaemia Group	Support towards the “Shave for a Cure” Cancer Program	\$1,000.00
21.03.11	Deception Bay Gem & Allied Crafts Club Inc.	Support towards the holding of the Annual Gem Show	\$250.00
22.03.11	Peninsula Animal Aid	Support towards the production of the 2012 Fundraising Calendars	\$50.00
30.03.11	Pine Rivers District RSL Sub-Branch	Support towards the 2011 Anzac Day Dawn Service	\$100.00
04.04.11	Multicultural Association of Caboolture	Support towards fundraising event – “Going Cheap Project”	\$500.00
05.04.11	Woodford Memorial Community Centre Inc.	Support towards cost of provision of Community Bus	\$2,500.00
20.04.11	Deception Bay Neighbourhood Centre	Support towards the Pasifika Vibes Festival 2011	\$400.00
21.04.11	St. John Ambulance (Qld) – Caboolture Division	Support towards cost of purchase of protective clothing for St. John Volunteers	\$1,755.98
18.05.11	Redcliffe Peninsula Surf Life Saving Club	Support towards annual fundraising activities	\$500.00
18.05.11	Redcliffe Primary Schools Rugby League	Support towards annual fundraising activities	\$200.00
24.05.11	Redcliffe AH&I Society Inc.	Support towards Redcliffe Show events	\$500.00
25.05.11	Albany Fair	Support towards fundraising fair	\$800.00
26.05.11	Sunfish North Moreton	Support towards annual fundraising activities	\$500.00
30.05.11	Pine Rivers Municipal Brass Band	Support towards annual fundraising activities	\$500.00
31.05.11	Redcliffe City Junior Cricket Club	Support towards annual fundraising activities	\$500.00
31.05.11	Deception Bay PCYC	Support towards annual fundraising activities	\$500.00
07.06.11	The YLead Association	Support towards Australian Student Leadership Conference	\$2,000.00
09.06.11	Woodford Lions Club Inc.	Support towards the “Welcome to Woodford” Sign Project	\$1,500.00
10.06.11	Motor Neurone Disease Association of Queensland – North Brisbane & Caboolture	Support towards annual fundraising activities	\$250.00

10.06.11	Newport Waterways Property Owners Association	Support towards the annual "Christmas in July" Event	\$350.00
10.06.11	Pine Rivers AH&I Association	Support towards the 2011 Pine Rivers Show Events	\$550.00
15.06.11	Rotary Club of North Lakes	Support towards the "Walk for Kids" Event	\$200.00
15.06.11	Redcliffe Pink Snap Dragons	Support towards annual fundraising activities	\$1,000.00
21.06.11	Qld Police Service – Petrie Police	Support towards hire of bus for QPS Service	\$141.54

Cr Gary Parsons - Division 1

Date	Name of Community Organisation	Purpose of Funding	Amount
30.07.10	Bribie Pines Neighbourhood Watch	Support for fundraising function	\$250.00
11.08.10	Give a Child a Chance Education Relief Fund	Support for School Children Fundraising Event	\$100.00
17.08.10	Centacare - Bribie Island Community Options	Support for Positive Aging Expo	\$350.00
02.09.10	Bribie Island Local Ambulance	Support for Community Member Emergency Training	\$150.00
01.11.10	Bribie Island RSL Fishing Club	Support towards Kids Fishing Competition	\$180.00
01.11.10	Bribie Island Orchid Society Inc.	Support towards October Orchid Bonanza	\$250.00
01.11.10	Bribie Island State School	Support towards Year 7 Graduation Evening	\$75.00
01.11.10	Bribie Island Community Support Group	Support towards Parkinsons Disease Support Group	\$250.00
01.11.10	Bribie Island Scouts	Support towards improvements to Scout Den	\$650.00
01.11.10	Bellara Neighbourhood Watch Inc.	Support towards Annual Volunteer Recognition Function	\$185.00
01.11.10	Sandstone Point Community Assn. Inc.	Support towards Carols by Candlelight Event	\$500.00
10.11.10	Bribie Island Bowls Club Inc.	Support towards Queensland Open Event	\$1,000.00
11.11.10	Bribie Island Gem & Fossicking	Support for Storage Shed	\$1,275.00
17.11.10	Bribie Island Bicycle User Group	Support towards costs of producing Bike Tracks Brochure	\$100.00
19.11.10	4KQ	Support for the 2010 4KQ Variety Special Children's Christmas Party	\$181.82
22.11.10	Toorbul Caravan Pk Fishing Club	Support towards Monthly Event	\$100.00
22.11.10	Bribie and District Woodcrafters	Support towards cost of seating equipment	\$1,963.50
05.11.10	Bribie Island Environmental Protection Association	Support towards cost of wildlife signage	\$2,000.00
30.11.10	Volunteer Marine Rescue Bribie Island	Support towards Christmas Event	\$250.00
08.12.10	Bribie Island Christian Leaders Network	Support towards Christmas Event	\$500.00
08.12.10	Bribie Island Gem Club	Support for Storage Shed	\$400.00
10.12.10	Abbey Museum of Art & Archaeology	Support for fundraising campaign to "Keep our Artefacts Cool"	\$200.00
13.12.10	Bribie Island Chamber of Commerce	Support towards New Year's Eve Festival	\$1,900.00
17.06.11	Bribie Island and District Viet Vets Association	Support towards the Vietnam Veterans Memorial Day Event	\$412.00
18.06.11	Queensland Police Service – Bribie Island Police	Support towards security prevention program	\$500.00

Cr Chris Whiting – Division 2

Date	Name of Community Organisation	Purpose of Funding	Amount
09.09.10	Deception Bay Petanque Club	Support towards International and National Competitions	\$500.00
22.09.10	Access Advisory Australia Inc.	Support towards the information & referral service, ie people with disabilities, carers etc	\$500.00
07.10.10	Deception Bay Scout Group	Support towards the running of outdoor activities and camps	\$200.00

03.11.10	Burpengary Swimming Club Inc.	Support towards 4 way Invitational Swim Meet	\$100.00
03.11.10	Deception Bay Meals on Wheels	Support towards purchase of equipment	\$200.00
04.11.10	Scripture Union Queensland	Support towards Mapleton Adventure Camp for Children	\$100.00
17.11.10	Lions Club of Deception Bay Inc.	Support towards Community Christmas Carols Event	\$500.00
18.11.10	Beachmere Community Association	Support towards improvements to Community Hall	\$300.00
22.11.10	Burpengary Jets Netball Club	Support towards provision of club uniforms	\$300.00
29.11.10	St. Eugene College	Support towards Saint Eugene Art Exhibition	\$200.00
01.12.10	Lions Club of Beachmere Inc.	Support towards Seniors Christmas Event	\$200.00
01.12.10	Rotary Club of Caboolture	Support towards community event "Hit Crime for Six"	\$100.00
06.01.11	Pan Pacific Oceania Inc.	Support for Pacifica Spectacular Event	\$500.00
24.01.11	Friends of Deception Bay Conservation Park	Support towards establishing the Organisation	\$83.00
20.04.11	Deception Bay Neighbourhood Centre	Support towards the Pasifika Vibes Festival 2011	\$400.00
15.06.11	Friends of Caboolture Shire Libraries Assoc. Inc.	Support towards the distribution of books to community groups	\$300.00
16.06.11	2nd Burpengary Girl Guides	Support towards the Annual Trophy Awards Updating Program	\$300.00
17.06.11	Murriajabree ATSI Association	Support towards the Deception Bay NAIDOC Celebrations	\$400.00
17.06.11	The Lighthouse AOG Church – Deception Bay	Support towards the Lighthouse Soup Kitchen	\$500.00
17.06.11	Pasifika Families C/- Deception Bay Neighbourhood Watch	Support towards purchase of musical instruments for Pasifika Playgroup	\$400.00
17.06.11	Deception Bay Child and Family Alliance	Support towards the Deception Bay School Breakfast Clubs	\$600.00
20.06.11	Beachmere Junior Rugby League Club	Support towards junior rugby league in the Beachmere community	\$500.00
20.06.11	Access Advisory Australia Inc.	Support towards improved access to the local community and facilities Program	\$400.00
30.06.11	Deception Bay Meals on Wheels	Support towards the Special Meals on Wheels Christmas Event	\$400.00
30.06.11	Moreton Bay Koala Rescue Inc.	Support towards the purchase of Koala Traps	\$500.00
30.06.11	Beachmere Lions Club	Support towards the purchase of equipment	\$500.00
30.06.11	AIGA Samoa Association – North Brisbane	Support towards the AIGA Samoa Youth Sports Evening Event	\$500.00
30.06.11	Caboolture Community FM Radio Inc.	Support towards the cost of updating disaster management equipment	\$1,000.00
30.06.11	Moreton Bay Birali Steiner School Association	Support towards the establishment of a new School site	\$300.00
30.06.11	Deception Bay Neighbourhood Centre	Support towards the Harmony Community Children's Concert	\$700.00
30.06.11	Abbey Museum of Art & Archaeology	Support towards the collection of paintings for the Art Gallery	\$1,000.00

Cr Greg Chippendale – Deputy Mayor – Division 3

Date	Name of Community Organisation	Purpose of Funding	Amount
21.09.10	Artisans Guild of Caboolture & District Inc.	Support towards Christmas Event	\$250.00
21.09.10	Friends of Caboolture Shire Libraries Association	Support towards cost of printing book covering the History of Lagoon Creek, Caboolture	\$1,158.00
25.10.10	Caboolture Swimming Club	Support towards purchase of club equipment	\$1,567.00
28.10.10	Rotary Club of Caboolture	Support for Crime Stoppers Organisation	\$100.00
17.11.10	Apex Club of Caboolture	Support for Christmas Santa Sleigh Event	\$100.00
2.12.10	Caboolture Senior Citizens Centre & Club Inc.	Support for 2011 Seniors' Week Activities	\$1,500.00

18.12.10	Buranga Widjung Justice Group ATSI Corporation	Support towards cost of Artwork Mural in King St, Caboolture	\$500.00
20.01.11	Kabultur Eastenders Group	Support towards cost of painting local traffic signal boxes	\$1,000.00
30.03.11	Caboolture Snakes Rugby League Club Inc.	Support towards fundraising event	\$2,000.00
06.04.11	Caboolture State High School P&C	Support towards 50th Anniversary Celebrations	\$1,500.00
19.04.11	SPC Netball Club	Support towards cost of replacement of stolen netball uniforms	\$1,000.00
29.04.11	Caboolture Road Runners	Support towards Kokoda Challenge 2011	\$150.00
16.05.11	Caboolture Learning & Lifestyle – Endeavour Foundation	Support towards Community Fun Day Event	\$500.00
25.05.11	Caboolture Memorial Bowls Club Inc.	Support towards Ladies Competition Games	\$400.00
15.06.11	Tullawong State High School P&C Association	Support towards construction of vegetable garden	\$2,000.00
15.06.11	Morayfield East State School P&C	Support towards the 20th School Anniversary Celebrations	\$500.00
16.06.11	Homestead Youth Talent Expo 2011	Support towards the Annual Youth Talent Expo	\$500.00
16.06.11	Caboolture East Neighbourhood Watch	Support towards the “Christmas in the Park” Event	\$80.00

Cr Julie Greer – Division 4

Date	Name of Community Organisation	Purpose of Funding	Amount
30.07.10	Pine Rivers AH&I Association	Support for 2010 Pine Rivers Show Events	\$150.00
11.08.10	Breast Cancer Network Australia	Support for breast cancer walk	\$200.00
11.08.10	Give a Child a Chance Education Relief Fund	Support for School Children Fundraising Event	\$100.00
17.08.10	Osprey House Environment Centre	Support for 2010 Lowlands Festival	\$275.00
09.09.10	Pine Rivers Golf Club	Support towards promotion of golf in the Region	\$125.00
20.09.10	Mango Hill Progress Association	Support towards 2010 Community Christmas Event	\$500.00
05.10.10	Dakabin State High School	Support towards the 2010 Maths/Science Bursary Annual Awards Presentation	\$100.00
13.10.10	North Lakes State College P&C Association	Support towards School Carnival	\$250.00
13.10.10	Access Advisory Australia Inc.	Support towards information & referral service, ie people with disabilities, carers etc.	\$200.00
13.10.10	North Lakes Chamber of Commerce & Industry	Support towards 2010 Christmas Community Event	\$550.00
13.10.10	Kids@Narangba Playgroup	Support towards Playgroup Sports Day	\$100.00
01.11.10	Anglican District of North Lakes	Support towards Church Conference	\$60.00
11.11.10	Lions Club of Narangba	Support towards Christmas Carols Event	\$500.00
17.11.10	Lions Club of Deception Bay Inc.	Support towards Christmas Carols Event	\$500.00
17.11.10	North Lakes/Mango Hill Neighbour Watch	Support towards Christmas Community Event	\$150.00
19.11.10	4KQ	Support for the 2010 4KQ Variety Special Children's Christmas Party	\$181.82
09.12.10	Pine Rivers Neighbourhood Centre	Support towards Christmas 2010 Appeal	\$50.00
15.12.10	Kallangur Lions Club	Support for Community Assistance Charity Work	\$500.00
20.12.10	Kallangur Penguins Swimming Club	Support for Water Safety Program	\$125.00
06.01.11	Pan Pacific Oceania Inc.	Support for Pacifica Spectacular Event	\$500.00
02.03.11	The Cancer Council	Support for the “Relay for Life” Event	\$100.00
10.03.11	North Lakes Chamber of Commerce & Industry	Support towards the NCCI activities	\$200.00

11.03.11	Soroptimist International Moreton North Inc.	Support towards the International Women's Day Celebrations Community Event	\$100.00
16.03.11	Deception Bay Gem & Allied Crafts Club Inc.	Support towards the holding of the Annual Gem Show	\$100.00
04.04.11	Crime Stoppers Queensland	Support towards Charity Golf Day Fundraising Event	\$100.00
20.04.11	Deception Bay Neighbourhood Centre	Support towards the Pasifika Vibes Festival 2011	\$400.00
19.05.11	Palm Lake Resort Social Committee	Support towards community activities within the Moreton Bay Region	\$100.00
19.05.11	Deception Bay Progress Association	Support towards community activities within the Moreton Bay Region	\$100.00
19.05.11	Burpengary Baptist Community Church	Support towards a community program for disengaged girls within the Moreton Bay Region	\$100.00
24.05.11	Deception Bay State High School P&C Association	Support towards programs within the school community	\$500.00
24.05.11	Narangba Bowls Club Inc.	Support towards community activities within the Moreton Bay Region	\$100.00
24.05.11	Rotary Club of North Lakes	Support towards the provision of community work in the Moreton Bay Region – "Walk for Kids"	\$100.00
24.05.11	Deception Bay PCYC	Support towards community activities within the Moreton Bay Region	\$100.00
26.05.11	St Benedicts Catholic Primary School P&F Association	Support towards programs within the school community	\$500.00
02.06.11	Pine Rivers Senior Citizens Club Inc.	Support towards the Region's community activities	\$100.00
02.06.11	Quota International North Lakes	Support towards the Rose Garden Party Fundraising event	\$100.00
03.06.11	Deception Bay Scout Group	Support towards the Region's community youth activities	\$100.00
08.06.11	Lakes District Uniting Church	Support towards the Region's community activities	\$100.00
08.06.11	Probus Club of North Lakes Inc.	Support towards the Region's community activities	\$100.00
08.06.11	North Pine Sports Club Inc.	Support towards the Region's community sporting activities	\$100.00
08.06.11	Burpengary Progress Association	Support towards the Region's community activities	\$100.00
08.06.11	Deception Bay Samoan Seventh Day Adventist Church	Support towards the Region's community youth social activities	\$100.00
09.06.11	North Lakes State College Music Program	Support towards the Music Program	\$100.00
09.06.11	North Lakes Lions Club	Support towards the Retirees' Wish Tank community activity	\$100.00
10.06.11	Bounty Boulevard State School P&C Association	Support towards school community improvements & resources	\$500.00
10.06.11	Deception Bay Baptist Church	Support towards the purchase of Hearing Loop for the hearing impaired	\$100.00
15.06.11	North Lakes State College P&C Association	Support towards school community programs	\$250.00
16.06.11	Mango Hill Girl Guides	Support towards PL Leadership Training District Camp	\$100.00
16.06.11	Moreton Downs State School P&C Association	Support towards school community programs	\$500.00
16.06.11	"We Can Make a Difference" Group	Support towards the Narangba Friday's Club for aged/senior citizens and autistic youth	\$100.00
16.06.11	Deception Bay Girl Guides	Support towards the Patrol Camping District Camp	\$100.00
16.06.11	Lighthouse AOG	Support towards food relief assistance	\$100.00
17.06.11	Pine Rivers Cricket Club Inc.	Support towards the Region's community sporting activities	\$100.00
20.06.11	North Lakes Soccer Club	Support towards the Region's community sporting activities	\$100.00
20.06.11	North Lakes Retirement Resort Social Committee	Support towards social and lifestyle activities for Seniors	\$100.00
20.06.11	Northpine Christian College P&F Association	Support towards the cost of installation of additional bubblers for students	\$500.00

22.06.11	Deception Bay Little Athletics	Support towards the Region's community sporting programs	\$100.00
22.06.11	Deception Bay Flexible Learning Centre	Support towards the Region's youth and community programs	\$100.00
22.06.11	The Lakes College P&F Association	Support towards the Region's schools programs	\$500.00
22.06.11	BoysTown	Support towards the Region's community youth programs	\$100.00
23.06.11	Dakabin State High School P&C Association	Support towards the Region's school community programs	\$500.00
23.06.11	Deception Bay Community Youth Programs	Support towards the "Car Licence Help" Project – Youth Program	\$500.00
27.06.11	Arethusa College Ltd	Support towards the Region's school programs	\$500.00
27.06.11	Lakes Softball Club Inc.	Support towards the Region's community sporting programs	\$100.00
27.06.11	Redcliffe Area Youth Space	Support towards the "Ignite" Youth Event	\$225.00
29.06.11	Freshwater Anglican Parish	Support towards the annual Art & Craft Exhibition	\$100.00

Cr James Houghton – Division 5

Date	Name of Community Organisation	Purpose of Funding	Amount
06.10.10	Redcliffe Hospital Foundation	Support towards Moreton Bay Integrated Care Centre Art Challenge	\$500.00
06.10.10	Grace Swimming Club	Support towards Club community events	\$200.00
15.10.10	Southern Cross Catholic College	Support towards the 2010 Southern Cross Catholic College Night of Excellence Awards	\$160.00
15.10.10	Rotary Club of Redcliffe City	Support for production of the 2011 Redcliffe Calendar	\$200.00
03.11.10	Grace Lutheran College	Support towards Middle School Closing Service	\$30.00
04.11.10	Moreton Bay Boat Club Disabled Sailing	Support for Disabled Sailing Program	\$150.00
09.11.10	Southern Cross Catholic College	Support towards Civic Award Presentations	\$50.00
19.11.10	Hercules Road State School	Support towards Award Presentations	\$25.00
19.11.10	4KQ	Support for the 2010 4KQ Variety Special Children's Christmas Party	\$181.82
10.11.10	Redcliffe Horse & Pony Club Inc.	Support towards Trophy Presentations	\$25.00
10.11.10	Scarborough State School	Support towards End of Year Award Presentations	\$25.00
17.11.10	Mueller College	Support towards End of Year Award Presentations	\$50.00
02.12.10	Grace Lutheran College	Support towards End of Year Award Presentations	\$50.00
14.12.10	Chameleon Housing	Support towards Fundraising Project Event	\$100.00
20.12.10	Moreton Bay Boat Club Game & Sports Fish Section	Support towards Gamefish Challenge Event	\$500.00
13.01.11	Redgum Television Productions	Support towards cost of filming of demolition of Hornibrook Bridge	\$1,000.00
17.02.11	Mueller College Limited	Support towards the "Rising Young Stars 2011" Musical Event	\$2,000.00
01.03.11	Redcliffe & District Woodcraft Society	Support towards Annual Woodcraft Competition	\$37.50
20.03.11	Peninsula Animal Aid	Support towards the production of the 2012 Fundraising Calendars	\$50.00
20.03.11	Northpointe Church	Support towards Training Programs for Disadvantaged Youth Groups	\$2,000.00
21.03.11	Global Care Moreton Region	Support towards various Programs for youth, homeless and disadvantaged within the Region	\$2,000.00
21.03.11	Redcliffe Art Society Inc.	Support towards the RASart Exhibition of Excellence Awards	\$225.00
23.03.11	Endeavour Foundation	Support towards annual fundraising event	\$100.00
08.04.11	Elizabeth Powlesland	Support towards the production of the 2012 Fundraising Calendars for Animal Shelter	\$50.00
14.04.11	Southern Cross Saints Swimming Club	Support towards Presentation Night	\$50.00

15.04.11	Redcliffe Historical Society Inc.	Support towards annual fundraising event	\$100.00
18.04.11	Redcliffe Opportunities for People's Enhancement (ROPE)	Support towards annual fundraising event	\$100.00
28.04.11	Carers Queensland	Support towards Carers Function	\$50.00
29.04.11	Mueller College	Support towards School Fete	\$50.00
13.05.11	Mueller College	Support towards Moreton Bay Youth Orchestra	\$2,000.00
17.05.11	Julie Quinn	Support towards Participation in RIO Tinto Ride to Conquer Cancer Event	\$50.00
24.05.11	Amanda O'Grady	Support towards participation in Rio Tinto Ride to Conquer Cancer Event	\$50.00
10.06.11	Newport Waterways Property Owners Association	Support towards the "Christmas in July" Event	\$50.00
14.06.11	Peninsula Padres Baseball Club Inc.	Support towards the "People to People Homestay 2011" Event	\$200.00
17.06.11	Redcliffe Environmental Forum	Support towards the purchase of uniforms for the Environment Group	\$105.00

Cr Rae Frawley – Division 6

Date	Name of Community Organisation	Purpose of Funding	Amount
08.09.10	Breakaway Inc.	Support towards Corporate Charity Golf Day to help raise funds for the refurbishment of respite house	\$250.00
22.09.10	Redcliffe Central Lions Inc.	Support towards Walk for an Aussie Kid for children with special needs	\$100.00
06.10.10	Redcliffe Hospital Foundation	Support towards Moreton Bay Integrated Care Centre Art Challenge	\$500.00
06.10.10	Redcliffe Combined Neighbourhood Watch	Support towards Neighbourhood Conference to inform community on police practices and crime prevention initiatives	\$300.00
06.10.10	Redcliffe & District Cardiac Support Group Assoc. (Inc)	Support towards purchase of equipment	\$175.00
06.10.10	Kippa-Ring C&K Kindergarten and Preschool	Support of Waterwise Garden Project	\$100.00
07.10.10	Redcliffe & District Family History Group Inc.	Support towards purchase of books for Family History Resources Library	\$300.00
18.10.10	Grace Swimming Club	Support towards Club community events	\$200.00
18.10.10	Moreton Bay Regional Arts Council Inc.	Support towards the Artesian Country Exhibition	\$350.00
20.10.10	Redcliffe Junior Rugby Union Club Inc.	Support towards 2011 Club Membership Program	\$200.00
05.11.10	Redcliffe Little Athletics Association	Support towards Margate Community Business Workshop	\$200.00
09.11.10	Southern Cross Catholic College	Support towards Civic Awards Presentation	\$25.00
09.11.10	Eildon Croquet Club Inc.	Support towards promotion of Club Facilities	\$200.00
16.11.10	The Redcliffe Special Needs Library	Support towards the Mobile Loan Service for aged care residents	\$200.00
15.11.10	Clontarf Beach State School	Support towards End of Year Award Presentations	\$50.00
16.11.10	Humpybong State School	Support towards End of Year Award Presentations	\$50.00
19.11.10	4KQ	Support for the 2010 4KQ Variety Special Children's Christmas Party	\$181.82
29.11.10	Grace Lutheran Primary School	Support towards End of Year Award Presentations	\$50.00
01.12.10	Redcliffe City Choir	Support towards Christmas Event	\$100.00
02.12.10	Woody Point Special School	Support towards End of Year Award Presentations	\$50.00
02.12.10	Redcliffe Special School	Support towards End of Year Award Presentations	\$50.00
06.12.10	RCA Support Crew	Support towards New Year's Eve Fireworks Event	\$2,000.00
14.12.10	Clontarf Beach State High School	Support towards End of Year Award Presentations	\$50.00

14.12.10	Chameleon Housing	Support towards Fundraising Project	\$100.00
18.12.10	Peninsula Animal Aid	Support towards printing costs of 2011 Fundraising Calendars	\$150.00
17.12.10	Moreton Bay Boat Club Game & Sports Fish Section	Support towards Gamefish Challenge Event	\$500.00
10.01.11	Redcliffe Area Youth Space	Support towards "Christmas at the Youth Space" Event	\$500.00
13.01.11	Redgum Television Productions	Support towards cost of filming of demolition of Hornibrook Bridge	\$1,000.00
19.01.11	Redcliffe Area Youth Space	Support towards costs associated with design & painting of community mural on Clubhouse	\$500.00
24.01.11	Peninsula Power Football Club	Support towards Family Fun Day Event	\$100.00
24.01.11	Bramble Bay Bowls Club	Support towards Peninsula Mixed Pairs Event	\$1,000.00
18.02.11	Grace Lutheran Primary School	Support for End of Year Awards	\$50.00
01.03.11	Redcliffe & District Woodcraft Society	Support towards Annual Woodcraft Competition	\$37.50
15.03.11	Clontarf Beach State High School	Support towards cost of seating equipment at the Science & Marine Eco Centre	\$1,758.18
21.03.11	Redcliffe Art Society Inc.	Support towards the RASart Exhibition of Excellence Awards	\$225.00
22.03.11	Peninsula Animal Aid	Support towards the production of the 2012 Fundraising Calendars	\$50.00
23.03.11	Redcliffe Surf Lifesaving Club	Support towards fundraising activity	\$500.00
25.03.11	Clontarf Beach State School	Support towards the Writing Competition Awards	\$280.00
23.03.11	Endeavour Foundation	Support towards annual fundraising event	\$100.00
16.04.11	The Redcliffe Special Needs Library Assoc. Inc.	Support towards High Tea Fundraising Event	\$100.00
29.04.11	Mueller College	Support towards School Fete	\$50.00
04.05.11	Humptybong Yacht Club	Support towards fundraising project	\$500.00
02.06.11	The Redcliffe Leagues Hockey Club Inc.	Support towards the cost of improvements to the grounds	\$200.00
08.06.11	Redcliffe City Dancers	Support towards the R.C.D. American Dance Team	\$150.00
16.06.11	Peninsula Animal Aid	Support towards the sponsorship of Dog Pen No. 7	\$350.00
17.06.11	Redcliffe Special Needs Library	Support towards the purchase of equipment	\$350.00
17.06.11	Redcliffe Environmental Forum	Support towards the purchase of uniforms for the Environment Group	\$105.00

Cr David Dwyer – Division 7

Date	Name of Community Organisation	Purpose of Funding	Amount
28.07.10	Pine Rivers AH&I Association	Support for 2010 Pine Rivers Show events	\$550.00
20.08.10	Kurwongbah State School	Support for School Reading Program	\$400.00
28.08.10	RAAF Association	Support for International Air Cadet Visit Event	\$200.00
30.08.10	Pine Rivers State High School	Support for Student Programs in the School	\$400.00
30.08.10	Our Lady of the Way P&C	Support for Development of the Arts School Program	\$1000.00
09.09.10	Pine Rivers Golf Club	Support towards promotion of golf in the Region	\$125.00
09.09.10	QCWA Pine Rivers Branch	Support towards cost of photocopier	\$200.00
23.09.10	Spinal Injuries Association	Support towards presentation of Inclusive Community Champion Awards	\$250.00
29.09.10	North Pine Historical Society Inc.	Support towards excursion to Brisbane Maritime Museum	\$240.00
01.10.10	Pine Rivers Combined Bands – Concert Band	Support towards concert band children's rural schools performances	\$500.00
05.10.10	Bray Park State High School	Support towards Annual Sports Awards Presentation	\$100.00

13.10.10	Mummy's Wish Inc.	Support towards supply of volunteer management software	\$200.00
13.10.10	Living Faith Lutheran Primary School	Support towards the Biannual October Fair	\$1,000.00
9.11.10	Kallangur State School	Support towards Walkathon Event Fund Raiser	\$200.00
16.11.10	North Pine Historical Society	Support towards Community Function	\$200.00
19.11.10	4KQ	Support for the 2010 4KQ Variety Special Children's Christmas Party	\$181.82
06.12.10	Meals on Wheels Pine Rivers	Support towards Volunteers Annual Christmas Function	\$200.00
09.12.10	Pine Rivers Neighbourhood Centre	Support towards Christmas 2010 Appeal	\$50.00
14.12.10	Kallangur Over Fifties Social Club Inc.	Support towards improvements to Black Duck Cottage	\$1,000.00
15.12.10	Petrie Venturer Scout Unit	Support towards "Race Around the Lake 2010" Event	\$80.00
15.12.10	Kallangur Lions Club	Support for Community Assistance Charity Work	\$500.00
20.12.10	Kallangur Penguins Swimming Club	Support for Water Safety Program	\$125.00
18.01.11	Pine Rivers Rowing Club	Support for Annual Rowing Regatta	\$250.00
31.01.11	Pine Rivers State High School	Support for Student Programs	\$100.00
21.02.11	Multicap	Support towards cost of garden equipment & storage for multicap garden	\$500.00
01.03.11	Lawnton Swim Club	Support towards Children and Adults Learn to Swim Program Promotions	\$200.00
09.03.11	Pine Rivers Golf Club	Support towards the Junior Development Program	\$1,000.00
10.03.11	Our Lady of the Way	Support towards the Annual Sports Day School Awards	\$125.00
08.04.11	Dickson Seniors' Council	Support towards the Dickson Seniors Expo	\$100.00
10.04.11	Kathrine Learmonth	Support towards cost of purchasing equipment for raising of pinkie possums and native birds	\$200.00
15.04.11	Hamilton Pine Rivers Wheelers	Support towards annual cycling event for Anzac Day	\$400.00
15.04.11	Pine Rivers Junior Rugby League	Support towards maintenance costs of clubhouse	\$1,000.00
09.06.11	Undurba State School Music Program	Support towards Music Program	\$100.00
09.06.11	Petrie State School Music Program	Support towards Music Program	\$100.00
10.06.11	Pine Rivers AH&I Association	Support towards the 2011 Pine Rivers Show	\$550.00
16.06.11	Little Athletics	Support towards the cost of replacement of the PA system	\$1,000.00
21.06.11	Qld Police Service – Petrie Police	Support towards hire of bus for QPS Service	\$141.54

Cr Mick Gillam – Division 8

Date	Name of Community Organisation	Purpose of Funding	Amount
28.07.10	Pine Rivers AH&I Association	Support for 2010 Pine Rivers Show events	\$550.00
30.08.10	Pine Rivers State High School	Support for Student Programs in the School	\$400.00
09.09.10	Pine Rivers Golf Club	Support towards promotion of golf in the Region	\$125.00
05.10.10	Bray Park State High School	Support towards Annual Sports Awards Presentation	\$350.00
13.10.10	Strathpine West State School	Support for Student Recognition Ceremony	\$20.00
13.10.10	Bray Park State School P&C Association	Support for School Fete	\$400.00
18.10.10	Pinecones Netball Club	Support towards supply of equipment for Presentation Day	\$250.00
01.11.10	Pine Rivers Neighbourhood Centre	Support towards Children's Christmas Party	\$100.00
09.11.10	Pine Rivers State High School	Support towards Award Presentations	\$150.00

17.11.10	Pine Rivers Swans Australian Football Club	Support towards promotion of Club	\$500.00
19.11.10	4KQ	Support for the 2010 4KQ Variety Special Children's Christmas Party	\$181.82
09.12.10	Pine Rivers Neighbourhood Centre	Support towards Christmas 2010 Appeal	\$50.00
11.01.11	Pine Rivers PCYC	Support towards the Physical Activity Program for local communities	\$500.00
17.01.11	Pine Rivers Community Aquatics Club	Support towards 2010/11 Swimming Season costs	\$500.00
31.01.11	Pine Rivers State High School	Support towards Student Programs	\$100.00
02.02.11	Pine Rivers Ladies' Bowling Club Inc.	Support towards Bowling Carnival	\$100.00
07.02.11	Pine Central Sports Club Inc.	Support towards cost of improvements to Clubhouse Facilities	\$200.00
01.03.11	Lawnton Swim Club	Support towards Children and Adults Learn to Swim Program Promotions	\$300.00
03.03.11	Pine Rivers United Sports Club	Support towards Senior Men's Team	\$682.50
03.03.11	Pine Rivers United Soccer Club	Support towards soccer development for female teams	\$1,000.00
10.03.11	Bray Park State School P&C	Support towards Student Programs	\$500.00
18.03.11	Strathpine State School P&C Association	Support towards the Centenary Garden/Outdoor Learning Centre	\$500.00
06.04.11	Lawnton Girl Guides	Support towards fundraising for the Girl Guides	\$250.00
08.04.11	Dickson Seniors' Council	Support towards the Dickson Seniors Expo	\$50.00
14.04.11	David Chamberlain	Support towards the YMCA Queensland Youth Parliament	\$50.00
27.04.11	Pine Rivers State High School	Support towards cultural activities	\$400.00
09.05.11	Genesis P&F	Support towards School Fete	\$500.00
11.05.11	Lawnton Scout Group	Support towards fundraising activities	\$250.00
13.05.11	Pine Central Holy Spirit Hornets Club	Support towards general sport development for Juniors	\$500.00
20.05.11	Bray Park State High School	Support towards school programs	\$1,000.00
06.06.11	Pine Rivers Swans Australian Football Club Inc.	Support towards flood damage recovery	\$1,000.00
07.06.11	Pine Rivers Special School	Support towards teaching students work skills	\$500.00
07.06.11	Holy Spirit P&F Association	Support towards cultural activities	\$500.00
07.06.11	Lawnton Swim Club	Support towards promotion of swimming for children and adults	\$500.00
10.06.11	Pine Rivers AH&I Association	Support towards the 2011 Pine Rivers Show	\$550.00
23.06.11	Pine Rivers Pumas Rugby Union Club Inc.	Support towards Club improvements	\$500.00
28.06.11	Pine Central Holy Spirit Rugby League Football Club	Support for the Junior Teams ongoing training	\$250.00

Cr. Mike Charlton – Division 9

Date	Name of Community Organisation	Purpose of Funding	Amount
28.07.10	Pine Rivers AH&I Association	Support for 2010 Pine Rivers Show events	\$550.00
30.07.10	Kumbartcho Sanctuary	Support for Albany Creek Garden Club Competition	\$55.00
11.08.10	Give a Child a Chance Education Relief Fund	Support for School Children Fundraising Event	\$100.00
30.08.10	Pine Rivers State High School	Support for Student Programs in the School	\$400.00
22.09.10	Albany Creek Crushers	Support for the 2010 Yearbook – 20th Anniversary	\$200.00
05.10.10	Bray Park State High School	Support towards Annual Sports Awards Presentation	\$150.00
13.10.10	Strathpine West State School P&C Association	Support for Student Recognition Ceremony	\$20.00

14.10.10	Rotary Club of Albany Creek	Support towards Christmas in the Creek Event	\$700.00
27.10.10	Eatons Hill State School	Support towards Students' Award Ceremony	\$200.00
27.10.10	Pine Rivers Relay for Life	Support towards Pine Rivers Relay for Life	\$100.00
28.10.10	Albany Creek State School P&C	Support towards production of School Year Book	\$80.00
10.11.10	Albany Creek State High School	Support towards Students' Award Ceremony	\$200.00
19.11.10	4KQ	Support for the 2010 4KQ Variety Special Children's Christmas Party	\$181.82
02.12.10	Apex Club of Albany Creek	Support towards Bonnie's Chance Golf Day Fundraising Event	\$100.00
09.12.10	Pine Rivers Neighbourhood Centre	Support towards Christmas 2010 Appeal	\$50.00
23.12.10	Strathpine & District Senior Citizens Club	Support towards 2011 events and activities	\$500.00
20.01.11	St. Faiths Anglican Church	Support towards building improvements project	\$920.00
31.01.11	Pine Rivers State High School	Support towards Student Programs	\$100.00
01.02.11	Zonta Club of Caboolture Inc.	Support towards International Women's Day Projects	\$40.00
02.02.11	Pine Rivers Ladies' Bowling Club Inc.	Support towards Bowling Carnival	\$100.00
01.03.11	Lawnton Swim Club	Support towards Children and Adults Learn to Swim Program Promotions	\$200.00
14.03.11	Albany Creek Leukaemia Group	Support towards the "Shave for a Cure" Cancer Program	\$500.00
03.03.11	Pine Rivers United Sports Club	Support towards Senior Men's Team	\$682.50
08.04.11	Dickson Seniors' Council	Support towards the Dickson Seniors Expo	\$250.00
14.04.11	David Chamberlain	Support towards the YMCA Queensland Youth Parliament	\$100.00
18.04.11	Wantima Thursday Ladies Social Golf Club	Support towards Gallipoli Medical Research Foundation fundraising	\$100.00
22.04.11	ACE Netball Club Inc.	Support towards fundraising event	\$200.00
05.05.11	St. Faiths Anglican Church	Support towards fundraising event	\$200.00
16.05.11	Albany Creek State High School	Support towards fundraising event	\$150.00
17.05.11	The Cancer Council	Support towards the "Biggest Morning Tea" fundraising event	\$100.00
06.06.11	Citicare	Support towards the Transformations Gala Dinner	\$150.00
06.06.11	Act I Theatre Group	Support towards the Act I Theatrefest	\$120.00
08.06.11	Eatons Hill State School	Support towards various community events	\$500.00
08.06.11	Kumbartcho Sanctuary Environmental Fund	Support towards the Kumbartcho Sanctuary Environmental Projects	\$500.00
08.06.11	Albany Creek State School P&C	Support towards events for the School community	\$500.00
08.06.11	Lions Club of Albany Creek	Support towards various community events	\$1,000.00
08.06.11	Rotary Club of Albany Creek	Support towards various community events	\$1,000.00
08.06.11	Apex Club of Albany Creek	Support towards various community events	\$1,210.00
09.06.11	Pine Rivers AH&I Association	Support towards the 2011 Pine Rivers Show	\$550.00

Cr. Brian Battersby – Division 10

Date	Name of Community Organisation	Purpose of Funding	Amount
11.8.10	Give a Child a Chance Education Relief Fund	Support for School Children Fundraising Event	\$100.00
12.8.10	Lions Club	Support for the Samford Show	\$103.95
17.8.10	The Hills & District Chamber of Commerce	Support towards the operation of the Chamber of Commerce	\$210.00
18.8.10	Ferry Grove State High School	Support for Student Awards Night	\$150.00

07.09.10	Ferny Hills State School	Support towards student costs	\$60.00
12.10.10	Friends of Arana Hills Library	Support towards opening of the Gallery	\$150.00
14.10.10	Patricks Road State School	Support towards ongoing costs for Student Awards Night	\$60.00
14.10.10	Bunya Residents Association	Support towards annual community Christmas Event	\$100.00
26.10.10	Rotary Club of Albany Creek	Support towards Christmas in the Creek Event	\$500.00
01.11.10	Birds Injured Rehabilitated Orphaned (B.I.R.O.)	Support towards cost of Wildlife Rehabilitation	\$150.00
19.11.10	4KQ	Support for the 2010 4KQ Variety Special Children's Christmas Party	\$181.82
22.11.10	Bunya Residents Association	Support towards Annual Christmas Event	\$100.00
15.11.10	Mitchelton State High School	Support towards Award Presentations	\$150.00
29.11.10	Golden Valley Keperra Lions Club GVK	Support towards Christmas Event	\$100.00
09.12.10	Pine Rivers Neighbourhood Centre	Support towards Christmas 2010 Appeal	\$50.00
14.02.11	National Seniors – Ferny Grove Branch Inc.	Support towards Christmas Event	\$50.00
09.03.11	Arana Leagues Club Ltd	Support towards fundraising for flood relief appeal	\$1,000.00
14.03.11	Melva Welch – Local Historian	Support towards volunteer researching/recording of local History of the Pine Rivers District	\$200.00
14.03.11	National Seniors – Ferny Grove Branch Inc.	Support towards the Seniors Group	\$200.00
30.03.11	Pine Community School	Support towards fundraising event for the School	\$50.00
30.03.11	B.I.R.O. (Birds Injured Rehabilitated Orphaned)	Support towards ongoing costs of wildlife group	\$100.00
30.03.11	Hills and Districts Chamber of Commerce	Support towards operation of Chamber of Commerce	\$250.00
08.04.11	Dickson Seniors' Council	Support towards the Dickson Seniors Expo	\$100.00
11.04.11	The Hills District PCYC	Support towards community programs	\$500.00
18.04.11	Golden Valley Keperra Lions Club Inc.	Support towards Hills District Community Carols	\$1,800.00
09.05.11	Wahminda Park Scouts	Support towards fundraising event	\$100.00
09.05.11	The Hills District Community Garden Inc.	Support towards community garden at Patricks Road Pre-School	\$265.00
15.05.11	Ferny Hills Progress Association	Support towards community group fundraising	\$650.00
19.05.11	Everton Hills Wesleyan Methodist Church	Support towards volunteer Hills Free Coffee Shop	\$200.00
06.06.11	Kumbartcho Sanctuary Environmental Fund	Support towards the Kumbartcho Sanctuary Environmental Projects	\$200.00
08.06.11	Gymnastics Ferny Hills	Support towards fundraising activities	\$150.00
09.06.11	Pine Rivers Community Nursery Inc.	Support towards the revegetation program for residents in the Bunya Region	\$750.00
14.06.11	Triple Y 87.6 Local Community Radio	Support towards the upgrade of YYY to begin podcasting on the internet	\$500.00
17.06.11	The Salvation Army	Support towards ongoing fundraising for the Salvation Army Red Shield Appeal	\$650.00

Cr. Bob Millar – Division 11

Date	Name of Community Organisation	Purpose of Funding	Amount
11.08.10	Give a Child a Chance Education Relief Fund	Support for School Children Fundraising Event	\$100.00
09.09.10	Pine Rivers Golf Club	Support towards promotion of golf in the Region	\$125.00
21.09.10	Mount Nebo State School P&C	Support towards Mountain Festival	\$300.00
24.09.10	Dayboro District Progress Association Inc.	Support towards Swaggies Christmas Community Event	\$500.00

12.10.10	Dayboro & District Soccer Club	Support towards Annual Trophy Night	\$130.00
20.10.10	Dayboro Churches Committee	Support towards the Dayboro Christmas Carols	\$500.00
04.11.10	Samford Progress Association	Support towards Christmas in the Village	\$500.00
11.11.10	Lions Club of Narangba Inc.	Support towards Community Christmas Carols Event	\$500.00
18.11.10	Dayboro Community Kindergarten	Support for cost of building repairs	\$300.00
19.11.10	4KQ	Support for the 2010 4KQ Variety Special Children's Christmas Party	\$181.82
29.11.10	Samford State School	Support towards End of Year Awards Presentations	\$122.00
7.12.10	Narangba State School	Support towards Annual Awards Presentations	\$100.00
9.12.10	Pine Rivers Neighbourhood Centre	Support towards Christmas 2010 Appeal	\$50.00
15.12.10	Petrie Venturer Scout Unit	Support towards "Race Around the Lake 2010" Event	\$80.00
21.01.11	Dayboro Ladies Bowls Club	Support towards Fundraising Day Event	\$150.00
27.01.11	Probus Association of Qld Inc.	Support towards Annual Probus Friendship Day	\$300.00
31.01.11	Pine Rivers State High School	Support towards Student Programs	\$100.00
14.03.11	Samford District Bowls Club Inc.	Support towards the Samford Parklands Bowls Day	\$250.00
08.04.11	Dickson Seniors' Council	Support towards the Dickson Seniors Expo	\$100.00
13.04.11	Forest Ridge Neighbourhood Watch	Support towards community meeting for flood affected residents	\$50.00
14.04.11	David Chamberlain	Support towards the YMCA Queensland Youth Parliament	\$100.00
14.04.11	Lions Club of Albany Creek Inc.	Support towards membership drive program for Narangba Lions Club	\$216.88
20.04.11	Deception Bay Neighbourhood Centre	Support towards the Pasifika Vibes Festival 2011	\$200.00
26.04.11	Samford Scouts	Support towards Combined Scout Night	\$100.00
09.05.11	Narangba State School	Support towards annual sports carnival	\$65.00
09.05.11	Samford & District Show Society Inc.	Support towards Woodchop Event – Samford Show	\$550.00
09.05.11	Narangba Valley State High School	Support towards Student Competition	\$120.00
10.05.11	Pine Rivers Catchment Association	Support towards the Cedar Creek Rehabilitation Program	\$250.00
17.05.11	Narangba Scout Group	Support towards scout activities	\$200.00
18.05.11	Dayboro Show Society	Support towards the Annual Dayboro Show	\$500.00
02.06.11	Samford RSL	Support towards the Remembrance Day, Anzac Day Service	\$200.00
02.06.11	Dayboro Pony Club	Support towards the Dayboro Pony Club Gymkhana and Showjump	\$200.00
02.06.11	Norfolk Lakes Neighbourhood Watch Group	Support towards the Region's community development and support needs	\$200.00
07.06.11	Samford Riding for the Disabled	Support towards ongoing assistance to people with a disability	\$200.00
07.06.11	Samford Community Kindergarten	Support towards the Region's community development and support needs	\$200.00
08.06.11	Samford District Bowls Club	Support towards the Region's sporting and recreational needs	\$700.00
09.06.11	Dayboro State School Music Program	Support towards the Music Program	\$100.00
09.06.11	Samford Golden Valley Pony Club Inc.	Support towards the Region's sporting and recreational needs	\$150.00
13.06.11	Narangba United Soccer Club	Support towards the Region's sporting and recreational needs	\$200.00
13.06.11	Samford & District Play Group	Support towards the Region's community development and support needs	\$150.00
14.06.11	Dayboro Trail Riders Club	Support towards the "Big October Ride"	\$150.00
14.06.11	Qld Country Women's Association – Samford Branch	Support towards the Region's community development and support needs	\$200.00

14.06.11	Qld Country Women's Association – Dayboro Branch	Support towards the Region's community development and support needs	\$200.00
14.06.11	Dayboro Rural Watch Group	Support towards the bi-monthly community meetings	\$200.00
14.06.11	Dayboro Dodgers Netball Association	Support towards the sausage sizzle fundraising event	\$200.00
15.06.11	Powerful Owl Day Club, Samford	Support towards the Region's community development and support needs	\$200.00
16.06.11	Dayboro Art Gallery	Support towards the provision of assistance for community group	\$200.00
17.06.11	Samford Stingrays Swim Club	Support towards the Region's community development and support needs	\$150.00
22.06.11	Narangba Demons Baseball Club	Support towards the Qld. U15 School Baseball Tournament	\$200.00
22.06.11	Dayboro Lions Club	Support towards the Samsonvale Carols Events	\$70.00
23.06.11	Forest Ridge Neighbourhood Watch Group	Support towards the Christmas Extravaganza Event	\$200.00

Cr Adrian Raedel – Division 12

Date	Name of Community Organisation	Purpose of Funding	Amount
10.08.10	Abbey Medieval Festival	Support towards the Abbey Medieval Festival 2010	\$250.00
17.08.10	Mt. Mee NHW Rural	Support towards cost of defibrillator, accessories and training	\$628.27
24.08.10	Woodford Community Art Group	Support towards the Biannual Art Exhibition	\$1,000.00
24.08.10	Mt Mee Pony Club Inc.	Support towards cost of storage shed	\$1,000.00
10.09.10	Scripture Union Queensland	Support towards Mapleton Adventure Camp for children	\$200.00
16.09.10	Caboolture Road Runners	Support for Kokoda Team Challenge	\$100.00
20.9.10	Leukaemia Foundation of Qld – Caboolture Branch Inc.	Support for "Light the Night" Community Gathering	\$2,000.00
12.11.10	Mountain Top Church Ltd	Support towards Christmas Event	\$250.00
19.11.10	4KQ	Support for the 2010 4KQ Variety Special Children's Christmas Party	\$181.82
25.11.10	Elimbah State School	Support towards cost of School Year Book	\$50.00
23.11.10	Mt. Mee Public Hall Inc.	Support for cost towards herbicide analysis of soil at the Anzac Memorial	\$297.00
01.12.10	Queensland Folk Federation Inc.	Support towards Woodford Folk Festival	\$2,000.00
23.12.10	Woodford Lions Club Inc.	Support towards Welcome to Woodford Sign Project	\$2,000.00
18.02.11	Delaney's Creek Pony Club Inc.	Support towards cost of building new storage shed	\$2,000.00
05.04.11	Woodford Memorial Community Centre Inc.	Support towards cost of provision of Community Bus	\$1,500.00
18.04.11	Woodford AP&I Association Inc.	Support towards the Woodford Show Society Show Ball	\$500.00

Reimbursement of Expenses and Provision of Facilities for Councillors

Council will pay direct or reimburse the councillor reasonable expenses relating only to the categories listed below provided that those expenses are part of the process of councillors discharging their official duties:

1. Council business – representing council at conferences and workshops or delivering a paper on behalf of council, provided that such attendance has been specifically directed/authorised by a resolution of council, reimbursement of expenses to the extent specified in the Reimbursement of Travel Expenses Policy Directive applies. Where the Mayor or councillor is required to represent council at events and functions in South East Queensland any expenses associated with this attendance will be met by council. In the case of the Mayor, when accompanied by his/her spouse/partner, or where the Mayor delegates the attendance to another councillor to represent him/her, any expenses associated with the attendance of the spouse/ partner will be met by council. The Reimbursement of Travel Expenses Policy Directive is available on request at customer service centres.
2. Professional development needs – the payment of expenses for mandatory professional development requires council approval. There are two categories of professional development for councillors being mandatory training and discretionary training:
 - a. Mandatory training – ie, training on council related matters which council deems to be necessary by resolution. Examples of such training include councillor induction, code of conduct, meeting procedures and legislative obligations. Council will meet all costs associated with mandatory training. Where councillors are members of professional associations which address ongoing training needs and professional development for councillors, this is regarded as mandatory training for the purposes of this policy.
 - b. Discretionary training – ie, where a councillor identifies a need to attend a conference, workshop or training to improve skills relevant to his or her role as a councillor (other than mandatory training as above) or acquire publications including reference material to improve skills relevant to his/her role, expenses shall be reimbursed up to a maximum amount in accordance with the guidelines. The funding limit for each councillor for discretionary training is \$5,000, adjusted by the annual CPI increase, during their four-year term of office.
3. Travel costs – within the scope identified in the Reimbursement of Travel Expenses Policy Directive (the cost of using private vehicles for council purposes will be reimbursed but only if such use is authorised by a resolution of council and the claim is based on log book details which substantiate the relevance of the travel for council business).
4. Accommodation – accommodation, and related incidental costs associated with travel for council business related purposes (reimbursement of expenses to the extent specified in the Reimbursement of Travel Expenses Policy Directive applies).
5. Meals – the actual cost of each meal when travelling for business related purposes subject to the maximum cost listed in the Reimbursement of Travel Expenses Policy Directive.
6. Hospitality expenses – reimbursement to each councillor is limited to \$500/annum while reimbursement to the Mayor is limited to \$6,000/ annum, adjusted by the annual CPI increase.
7. Cab charge – reimbursement of cab charges or public transport tickets to attend official council functions only.
8. Any expense incurred by any councillor, which is either beyond the scope of, or in excess of, the levels of reimbursement listed above is the sole responsibility of the councillor who incurred the expense.

Council Supplied Or Subsidised Facilities

Council will cover the complete cost of the supply and use of the facilities listed below except for those costs associated with personal/private or other non-council related use. Any Councillor may request facilities beyond the scope or standard listed below; however, those enhanced facilities, if made available, will only be provided if that Councillor pays the difference in cost between the standard facilities and those requested.

All facilities provided to Councillors remain the property of council and must be returned when a Councillor resigns or when his/her term expires.

Each Councillor is to have access to the following basic facilities under the categories listed:

Administrative tools and office amenities:

1. An individual office for the Mayor and each Divisional Councillor.
2. Secretarial support for the Mayor and Councillors be provided as determined appropriate by the Chief Executive Officer.
3. A laptop/computer for council business. The standard of computer shall be similar to that available to council managers.
4. A digital camera.
5. Council's landline, network and internet facilities. Remote (including home office) access to council's network and the internet may be via a council provided wireless connection.
6. A shared fax/scanner which is dedicated to use solely by, or on behalf of, Councillors at each district office.
7. A single printer, shared copier and paper shredder which is dedicated to use solely by, or on behalf of, councillors at each district office.
8. Stationery for official purposes only. Council stationery is not to be converted or modified in any way and may only be used for carrying out the functions of the role of Councillor. Stationery is not to be used for promotion of the Councillor for election purposes.
9. Publications, copies of relevant legislation, books and journals related to council's business operations and local government generally.

Home office

Councillors may be provided with a facsimile machine and printer for business use only. For home office telecommunication needs, including internet, refer to item 5.

Maintenance costs of council equipment

Council will cover all ongoing maintenance costs associated with council owned equipment to ensure it is operating for optimal professional use.

Name badges and uniforms

Councillors will be provided with corporate clothing including jackets, shirts, skirts, trousers, ties and scarves etc, to the value of \$350 per term and will be supplied with name badges and any safety equipment required to fulfil their role.

Vehicles

Unless otherwise requested by an individual Councillor, council shall provide each councillor a vehicle for council business. Alternatively, a Councillor may be reimbursed travel costs in accordance with the Reimbursement of Travel Expenses Policy Directive. Private use of a council vehicle is allowed subject to compliance with council's Motor Vehicle Policy.

Telecommunication needs

Councillors will be provided with a mobile telephone or a hand held PDA device (e.g. Blackberry) in order to carry out their role as councillor with council meeting all costs.

In the case of the Mayor the cost of installation, rental and calls of a dedicated council business use telephone to his/her residence, will be met by council.

If a Councillor uses a personally owned mobile device for council business, council will reimburse the costs incurred (rental and calls) for business related use.

Legal costs and insurance cover

Council may, by resolution, decide and pursuant to Section 240 of the Local Government Act, to cover costs incurred through any inquiry, investigation, hearing or legal proceedings into the conduct of a Councillor, or arising out of, or in connection with the Councillor's performance of his/her civic functions.

Councillors will be covered under council insurance policies while discharging civic duties. Specifically, insurance cover will be provided for public liability, professional indemnity, Councillor's liability, personal accident and/or workers compensation, international and domestic travel insurance.

Debt Policy 2010/11

Policy Statement

1. Council will only undertake to borrow monies for purposes within its jurisdiction.
2. Borrowings will be undertaken in accordance with the Queensland Treasury Corporation Guidelines and the Statutory Bodies Financial Arrangements Act 1982.
3. Borrowing requirements will be determined on a Council-wide basis, adhering to the following guidelines:
 - i. New borrowings will only be made to fund capital expenditure.
 - ii. Borrowings will be for a period which is less than or equal to the estimated useful life of the related asset(s).
 - iii. Borrowing decisions are to be made in accordance with the appropriate financial ratios as determined by Council.
4. The Financial and Project Services Department will be responsible for undertaking periodic reviews of Council's borrowings in order to ensure the amount, terms and interest charged represent the optimum financial position for Council.
5. Borrowings will only be made for expenditure which has been approved through the annual budget cycle. As part of this process, and in accordance with section 133 of the Local Government (Finance, Plans and Reporting) Regulation 2010, each financial year the debt policy will state:
 - i. the new borrowings planned for the current financial year and the next nine financial years;
 - ii. the time over which it is planned to repay existing and new borrowings.
6. Council has a general approval from Queensland Treasury to borrow funds from the Queensland Treasury Corporation subject to the approval by the Department of Infrastructure and Planning (DIP). A separate approval of the Treasurer is required should the Council wish to borrow from a source other than Queensland Treasury Corporation.
7. Borrowing costs are to be recognised as a capital expense where the criteria of the relevant accounting standard can be met; otherwise they will be expensed as they are incurred.
8. To align Council's debt to reflect the commercial arrangements between Council and the Northern SEQ Distributor-Retailer Authority, all of Council's existing debt as at 30 June 2010 will be restructured from principal and interest repayments to interest payments only, therefore there is no plan to repay this existing debt. Council will seek approval in early 2010/11 from DIP to facilitate this structural change in Council's debt. Council's debt structure will be reviewed annually to ensure that it represents the optimum financial position for Council.
9. Any new borrowings from 1 July 2010 will be repaid within the term (years) indicated in the table below.

This information will be published in the Council's annual budget and annual report.

Details of budgeted borrowings for the period 1 July 2010 through 30 June 2020 are indicated in the table below.

Loan Purpose	Term (years)	2010/11 \$ m	2011/12 \$ m	2012/13 \$ m	2013/14 \$ m	2014/15 \$ m	2015/16 \$ m	2016/17 \$ m	2017/18 \$ m	2018/19 \$ m	2019/20 \$ m
General Infrastructure	15	61.0	50.8	61.0	70.5	87.0	69.5	89.7	89.1	54.4	58.3
Waste Infrastructure	20	-	28.0	-	-	-	-	-	-	-	-
Total		61.0	78.8	61.0	70.5	87.0	69.5	89.7	89.1	54.4	58.3

Revenue Policy 2010/11

Policy Statement

1. Consolidated Regional Approach to Rating

In order to maximise equity in Council's approach to the levying of rates and charges across the region, a consolidated regional revenue policy has been developed for the 2010/11 financial year.

Whilst Council acknowledges that this consolidated policy is a significant change from the former district based approach, it will ensure that rates and charges are consistently levied across the region.

In developing this consolidated regional approach to rating, consideration has been given to minimising the impact of the changed approach on ratepayers wherever possible.

2. Making of Rates and Charges

Rates and charges will be determined on the basis of achieving net revenue which is sufficient to allow Council to meet its budgetary responsibilities for the various activities of Council. In making rates and charges, Council will have regard to:

- ◆ Transparency – openness in the processes involved in the making of rates and charges
- ◆ Accountability – making decisions and acknowledging the effects of those decisions
- ◆ Simplicity – a rating regime that is simple and cost efficient to administer
- ◆ Equity – the consistent levying of rates and charges across the region
- ◆ Flexibility – responding where possible to unforeseen changes in the local economy
- ◆ Fiscal responsibility – levying an amount sufficient to allow Council to meet its budgetary responsibilities

3. Limitation on Increase in General Rates

Council will limit increases in differential general rates levied in the previous financial year to a maximum stated percentage for those differential rating categories identified in Council's Revenue Statement. Increases in other rates or charges will not be subject to limitation in this way.

4. General Rates

In the 2010/11 financial year Council will apply a consolidated regional approach to the levying of differential general rates. Differential general rates will be levied on all rateable land in Council's local government area. This differential rating approach seeks to achieve broad rating equity that could not otherwise be achieved by a single rate in the dollar. Within all differential rating categories, a minimum general rate will be applied to ensure that all owners contribute a minimum equitable amount towards Council's general revenue requirements in circumstances where levying rates based solely on land valuation would not achieve that outcome. When determining differential rating outcomes, Council may have regard to:

- ◆ the transition from district based rating to a consolidated regional approach to rating
- ◆ the level of services available to the land and the cost of making those services available
- ◆ the level of utilisation of services by the land in particular the consumption of council resources, services and infrastructure

5. Special Rates and Charges and Separate Rates and Charges

Special and Separate rates and charges will be levied to generate funds required to provide services and fund activities that Council considers will specifically benefit defined (special) or all (separate) rateable properties within a district or across the entire region.

6. Utility Rates and Charges

Waste Management

In the 2010/11 financial year Council will apply a consolidated regional approach to the levying of waste management charges generally based on the principle of user pays.

These charges reflect the full cost recovery of providing a kerbside collection service, availability of refuse stations and development of waste management strategies for the protection of the environment.

7. Levying of Rates and Charges

In levying rates and charges, Council will apply the principles of:

- ◆ Responsibility – making clear the obligations and responsibility of both council and ratepayers in respect to rates and charges
- ◆ Accountability – making decisions and acknowledging the effects of those decisions
- ◆ Cost – making the levying process simple and cost effective to administer
- ◆ Flexibility – responding where possible to unforeseen changes in the local economy
- ◆ Timeliness – ensuring ratepayers are given adequate notice of their liability to pay rates and charges

8. Concessions for rates and charges

In considering the application of concessions, Council will be guided by the principles of:

- ◆ Equity – acknowledging the different levels of capacity to pay
- ◆ Accountability – making decisions and acknowledging the effects of those decisions
- ◆ Transparency – making clear the availability of concessions and eligibility requirements
- ◆ Flexibility – responding where possible to unforeseen changes in the local economy
- ◆ Fairness – taking into consideration the circumstances that lead up to the application for a concession
- ◆ Sustainability – long term planning to ensure the financial sustainability of concessions

Council intends to exercise its power under section 56 of the Act to partly remit rates and utility charges for the purpose of recognising the particular financial and related circumstances of qualifying pensioners within the region.

9. Recovery of unpaid rates and charges

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers and to better manage the scarce financial resources of Council. It will be guided by the principles of:

- ◆ Responsibility – making clear the obligations of ratepayers to pay rates
- ◆ Transparency – making clear the consequences of failing to pay rates
- ◆ Accountability – ensuring due legal processes are applied to all ratepayers in the recovery process
- ◆ Capacity to pay – negotiating arrangements for payment where appropriate
- ◆ Equity – applying the same treatment for ratepayers with the same circumstances
- ◆ Flexibility – responding where possible to unforeseen changes in the local economy
- ◆ Cost – making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective

10. Calculation of Cost-recovery fees

Under section 97 of the Act, Council may, under a local law or by resolution, fix a cost-recovery fee. Cost recovery fees will be set by Council to ensure that each fee does not exceed the cost to Council of taking the action for which the fee is charged.

11. Physical and Social Infrastructure Costs

In setting charges for new development, Council's objective is to apportion the establishment cost of Trunk Infrastructure over all benefiting development (existing and future) commensurate with the demand or load that existing and future development will place on existing and planned infrastructure while ensuring a reasonable and equitable distribution of the costs between Council and developers of land.

12. Reserves

Council will maintain 6 classes of Reserves within its operating fund. These are:

- i. Business Unit Operating Reserves - Held for the purpose of isolating portions of the surpluses generated by Council's business units for the future operations of the unit.
- ii. Special Rate Reserves - Held to isolate funds generated by Council's Special Rates and not utilised for that purpose by the end of the financial year.
- iii. Priority Infrastructure Reserves - Held to isolate funds received from developer contributions to be spent in accordance with Council's Priority Infrastructure Plans.
- iv. Special Purpose Reserves - Council has two Reserves in this category. They are the Finance Reserve which is held to fund General fund operational and capital projects; and, the Future Development Reserve which is held to isolate funds set aside for the purpose of regional strategic financial development of Council targeting revenue producing assets for the community.
- v. Ex-District Developer Contribution Reserves for Parks and Playground Equipment - Held to isolate funds received from developers for particular purposes under planning guidelines and which have not been spent at reporting date.

- vi. Ex-District Reserves - that Council plans to utilise for the purpose they were established within the next three (3) years and close.

Council, during its budget deliberations, examines the purposes of its reserves to ensure that the reserves are used for that purpose. Those reserves that are intended to be on-going will be supported by transfers from operations and these transfers are included in the appropriation statement of Council's adopted budget.

By the end of the 2010/11 financial year, Council's reserves are predicted to consist of the following amounts:

Reserve Name	30/06/2011
i. Business Unit Operations Reserves	
Birralee Child Care Operations	\$ 73,000
Building Certifiers Operations	\$ 756,000
Family Day Care Operations	\$ 26,000
HACC Operations	\$ 1,053,000
ii. Special Rate Reserves	
Canal Maintenance	\$ 2,932,000
Environmental Land	\$ 1,658,000
iii. PIP Reserves	
Bikeways (PIP Pine Rivers)	\$ 453,000
Local Community Purposes (PIP Pine Rivers)	\$ 9,974,000
Pathways Transport Network (PIP Caboolture)	\$ 142,000
Roads (PIP Pine Rivers)	\$ 7,665,000
Traffic (PIP Caboolture)	\$ 8,515,000
Stormwater Quality (PIP Pine Rivers)	\$ 8,617,000
Stormwater Quantity (PIP Pine Rivers)	\$ 6,081,000
Stormwater Quality (PIP Caboolture)	\$ 10,000
Stormwater Quantity (PIP Caboolture)	\$ 615,000
Stormwater Quality (PIP Redcliffe)	\$ 1,100
Stormwater Quantity (PIP Redcliffe)	\$ 4,000
Open Space (PIP Caboolture)	\$ 155,000
Open Space (PIP Redcliffe)	\$ 93,000
Transport (PIP Redcliffe)	\$ 51,000
iv. Special Purpose Reserves	
Finance Reserve	\$ 11,380,000
Future Development Reserve	\$ 79,530,000
v. Ex-Developer Contribution Parks Reserves	
Parks	\$ 4,453,000
Playground Equipment	\$ 594,000
vi. Ex-District Reserves	
Election	\$ 619,000
Community Facilities (North Lakes)	\$ 154,000
Extractive Industries	\$ 900,000
Roads	\$ 11,055,000