

SUPPORTING INFORMATION

for respective items considered at

General Meeting

13 August 2019

Moreton Bay Regional Council

GENERAL MEETING 13 August 2019 PAGE 2 Supporting Information

SUPPORTING INFORMATION

Ref: A18167123

The following list of supporting information is provided for:

ITEM 1.1

DELEGATIONS – ENVIRONMENTAL OFFSETS ACT 2014 AND ENVIRONMENTAL OFFSETS REGULATION 2014 - REGIONAL

#1 Draft Schedule - Council Delegation to CEO - Environmental Offsets Act 2014 and Environmental Offsets Regulation 2014

GENERAL MEETING
PAGE 2
13 August 2019
Supporting Information

PAGE 3
Supporting Information

ITEM 1.1 - DELEGATIONS - VARIOUS ACTS - REGIONAL (A18934172)

#1 Draft Schedule - Council Delegation to CEO - Environmental Offsets Act 2014 and Environmental Offsets Regulation 2014

Schedule to Delegation Council-?

Environmental Offsets Act 2014 and Environmental Offsets Regulation 2014

Reference to a statute, regulation, industry standard, code or other law or a provision of any of them includes:

- (a) any amendment or replacement of it; and
- (b) another regulation or other statutory instrument made under it, or made under it as amended or replaced.

Environmental Offsets Act 2014

Schedule of powers delegated from Council to the CEO for sub-delegation as appropriate

Environmental Offsets Act 2014		
Description of Power delegated from Council to CEO	Section of the Act	
Power to make an environmental offsets policy available for inspection.	Section 12(3)	
Power, as an entity, to provide notice of election to deliver an environmental offset for the prescribed activity, or for a stage of the prescribed activity, by: (a) a proponent-driven offset; or	Section 18(2)	
(b) a financial settlement offset; or		
(c) a combination of a proponent-driven offset and a financial settlement offset.		
Power, as an administering agency, to consider a notice of election and any offset delivery plan.	Section 19(1)	
Power, as an administering agency, to decide whether it is appropriate to deliver the environmental offset in the way stated in the notice of election, and any offset delivery plan, or whether the offset should be delivered in a different way and to give notice of the decision.	Sections 19(2) and 19(3)	
Power, as an entity, to apply for a review of the failure by the administering agency to give the required notice, in the way provided for under section 19(8) of the Act.	Section 19(6)	
Power, as an entity or as an administering agency, to agree to amend either or both of the agreed delivery arrangement and an offset delivery plan.	Section 19(7)	
Power, as an administering agency, to give the notice required to be given under section 19A(4) of the Act.	Section 19A	
Power, as an authority holder or as an administering agency, to enter another agreed delivery arrangement.	Section 20	
Power, as an authority holder, to make application for the removal of duplicate conditions.	Section 25A	
Power, as an administering agency, to decide an application to remove duplicate conditions.		

A18167123 - Schedule to Delegation Council-? Version 1 - date

ITEM 1.1 - DELEGATIONS - VARIOUS ACTS - REGIONAL (A18934172)

Environmental Offsets Act 2014	
Description of Power delegated from Council to CEO	Section of the Act
Power, as a relevant agency or as an entity, to enter into an agreement (an environmental offset agreement) in relation to the delivery of the offset.	Section 26(2)
Power, as a relevant agency or as an entity bound by an earlier environmental offset agreement, to enter into another environmental offset agreement (the later agreement) that varies, or terminates and replaces, the earlier agreement.	Section 28(2)
Power, as an owner of land, to apply for a declaration that the land stated in the application is an environmental offset protection area.	Section 30(1)
Power, as an owner of land, if given a notice mentioned in section 30(3)(b) or (c) of the Act, to apply in the way provided under the QCAT Act for a review of the declaration of only part of the land stated in the application or the refusal of the application.	Section 30(4)
Power to give a notice (a compliance notice) to the person requiring the person to do either or both of the following: (a) start complying with an environmental offset agreement; (b) remedy the contravention of the agreement in a way stated in the notice.	Section 35(2)
Power, as a party to an environmental offset agreement given a compliance notice, to apply, in the way provided under the QCAT Act, for a review of the decision to give the notice.	Section 38
Power, after giving a person a compliance notice and the person contravenes it by not doing something, to do the thing.	Section 39
Power to credit amounts received by Council as a financial settlement offset to Council's trust fund.	Section 89(1)
Power to transfer an amount received by Council as a financial settlement offset in one of the circumstances listed in section 89(2) of the Act.	Section 89(2)
Power, as an administering agency, to keep a register of the matters listed in subsection one, make the register available for inspection and give information held on the register to the chief executive.	Section 90
Power as an authority holder to apply for an amendment of:	Section 95B
(a) an existing authority;	
(b) an authority granted, on or after commencement, as the result of an application that was made but not dealt with, before commencement.	
Power, as an administering agency, to decide an application to amend:	
(a) an existing authority;	
(b) an authority granted, on or after commencement, as the result of an application that was made but not dealt with, before commencement,	
and to do all things authorised or required by section 95B following the making of the decision.	

A18167123 - Schedule to Delegation Council-? Version 1 - date

ITEM 1.1 - DELEGATIONS - VARIOUS ACTS - REGIONAL (A18934172)

Environmental Offsets Regulation 2014

Schedule of powers $\underline{\text{delegated from Council to the CEO}}$ for sub-delegation as appropriate

Environmental Offsets Regulation 2014	
Description of Power delegated from Council to CEO	Section of the Act
Power, as a person with an interest in land proposed to be included within a new area covered by a later environmental offset agreement, to decide whether or not to consent to the amended declaration of the environmental offset protection area.	Section 11(3)(c)
Power, as an owner of land, to apply to the decision maker for an area of land to be identified as an advanced offset.	Section 14
Power, as a decision maker, to decide an application for an area of land to be identified as an advanced offset and to do all things authorised or required by section 14 following the making of the decision.	
Power, as an owner of land, to apply to the decision maker for removal of an advanced offset from the register kept under section 90 of the Act.	Section 14(6)
Power, as a decision maker, to remove an advanced offset from the register kept under section 90 of the Act.	Section 14(7)
Power, as an owner of land, to apply to the decision maker to amend the boundary of an area of land identified as an advanced offset.	Section 15
Power, as a decision maker, to decide an application to amend the boundary of an area of land identified as an advanced offset and to do all things authorised or required by section 15 following the making of the decision.	
Power to make application for internal review of a reviewable decision.	Section 18(1)
Power, as a relevant entity, to extend the time for applying for internal review.	Section 18(2)
Power, as a relevant entity, to review a reviewable decision, make an internal review decision and to do all things authorised or required by section 19 following the making of the decision.	Section 19
Power, as an applicant, to apply to QCAT for a stay of a reviewable decision.	Section 20
Power, as a person who is given, or is entitled to be given, a notice under section 19(2)(b) about a decision, to apply to QCAT for an external review of the decision.	Section 21
Power, as a person who is given, or is entitled to be given, a notice under section 19(2)(a) about an appellable decision in relation to an offset condition imposed under the <i>Environmental Protection Act 1994</i> for a resource activity within the meaning of that Act, to appeal the decision to the Land Court.	Section 23
Power, as a person who is given, or is entitled to be given, a notice under section 19(2)(a) about an appellable decision in relation to an offset condition imposed under the <i>Planning Act</i> , or under the <i>Environmental Protection Act 1994</i> for a prescribed environmentally relevant activity within the meaning of that Act, to appeal the decision to the Planning and Environment Court.	Section 29

A18167123 - Schedule to Delegation Council-? Version 1 - date

PAGE 6 Supporting Information

ITEM 1.1 - DELEGATIONS - VARIOUS ACTS - REGIONAL (A18934172)

Document Control: Schedule to Delegation - Council-?			
Version	Revision/Version Comment	Adopted (Date)	Document ref.
V1			

A18167123 - Schedule to Delegation Council-? Version 1 - date

PAGE 7 Supporting Information

SUPPORTING INFORMATION

Ref: A18723337, A18866517 & A18936993

The following list of supporting information is provided for:

ITEM 1.2

123RD ANNUAL LOCAL GOVERNMENT ASSOCIATION OF QUEENSLAND CONFERENCE - MORETON BAY REGIONAL COUNCIL MOTIONS - REGIONAL

#1 MBRC Motion - Flying Fox Management - Grants, Planning and Research

#2 MBRC Motion - Compulsory Participation by Packaging Producers in the Australian Packaging Covenant Organisation (APCO)

#3 MBRC Motion - Regulated Dog Management Animal Management (Cats and Dogs) Act 2008

GENERAL MEETING PAGE 7
13 August 2019 Supporting Information

PAGE 8 Supporting Information

ITEM 1.2 - 123RD ANNUAL LOCAL GOVERNMENT ASSOCIATION OF QUEENSLAND CONFERENCE - MORETON BAY REGIONAL COUNCIL MOTIONS - REGIONAL (Cont.)

#1 MBRC Motion - Flying Fox Management - Grants, Planning and Research

Flying Fox Management - Grants, Planning and Research

Submitting council / organisation Moreton Bay Regional Council		
Title of motion	Flying Fox Management - Grants, planning and research	
Council resolution #	TBA	
Date of council resolution TBA	Please select the date of resolution here	
Motion	 That the Local Government Association of Queensland lobby the State Government to: Extend the Flying fox conflict mitigation grant scheme statewide; Incorporate flying fox management into the State Planning Policy with provisions for development near known flying fox colonies with a focus on reducing potential conflict with residents; and Coordinate state-wide flying fox research, in conjunction with the Federal Government, universities and Local Governments, to determine the locations and population trends of flying foxes with a focus on: Statistics of colonies located within the Urban Flying Fox Management Area in contrast to other locations, and The distribution and population trends of flying foxes within urban flying fox colony areas. 	
Background	Moreton Bay Regional Council has submitted LGAQ motions regarding flying foxes in 2016, 2017 and 2018. The motions lobbied the State Government to (i) coordinate management and research into flying foxes, and (ii) support funding for flying fox management and dispersal. To date, no change in State Government policy has occurred. In early 2019, the State Government provided grant assistance to eligible residents in the Charters Towers Local Government Area	

GENERAL MEETING
PAGE 8
13 August 2019
Supporting Information

GENERAL MEETING PAGE 9
13 August 2019 Supporting Information

ITEM 1.2 - 123RD ANNUAL LOCAL GOVERNMENT ASSOCIATION OF QUEENSLAND CONFERENCE - MORETON BAY REGIONAL COUNCIL MOTIONS - REGIONAL (Cont.)

(LGA) affected by flying foxes. Assistance was used to mitigate the effects of living adjacent to a flying fox colony. The grant was available for the following items:

- Rainwater Tank First Flush system,
- Rainwater Tank isolation valve (to prevent rainwater from entering tank),
- Vehicle Cover,
- Tree trimming/removal, and
- House cleaning products.

This grant scheme was only available to residents within a designated area (in close proximity to Lissner Park, Charters Towers).

In recognition that flying foxes travel large distances across multiple Local Government boundaries and impact many residents in urban areas, Moreton Bay Regional Council supports continued efforts to lobby the State Government to provide state wide management of flying foxes, including planning policies, research and funding support.

Many aspects of the flying fox ecology are poorly understood, and this makes management a significant challenge. One of many knowledge gaps is an understanding of the population and distribution trends of urban flying fox colonies through the state.

What is the desired outcome sought?

The State Government:

- a. Extend the flying fox conflict mitigation grant scheme to all Queensland residents to mitigate the effects of living near flying fox colonies.
- Incorporate flying fox management into the State Planning Policy with a focus on reducing potential conflict with residents by designating buffers between known colonies and residents.
- c. Coordinate funding and research into:
 - a. Population distribution and trends in urban areas:
 - b. Habitat preference and movement patterns of black and grey headed flying foxes; and
 - c. Impacts of black and grey headed flying foxes in urban areas.

GENERAL MEETING
PAGE 9
13 August 2019
Supporting Information

GENERAL MEETING
13 August 2019
PAGE 10
Supporting Information

ITEM 1.2 - 123RD ANNUAL LOCAL GOVERNMENT ASSOCIATION OF QUEENSLAND CONFERENCE - MORETON BAY REGIONAL COUNCIL MOTIONS - REGIONAL (Cont.)

#2 MBRC Motion - Compulsory Participation by Packaging Producers in the Australian Packaging Covenant Organisation (APCO)

Compulsory participation by packaging producers in the Australian Packaging Covenant Organisation (APCO)

Submitting council / organisation Moreton Bay Regional Council		
Title of motion	Increased advocacy for the introduction of compulsory participation by packaging producers in the Australian Packaging Covenant Organisation (APCO) and clear packaging reduction targets.	
Council resolution # TBA	TBA	
Date of council resolution TBA	Please select the date of resolution here	
Motion	That the Local Government Association of Queensland lobby the State and Federal Government for the introduction of compulsory participation by packaging producers in the Australian Packaging Covenant Organisation (APCO) and legislated packaging reduction targets.	
Background	The Australian Packaging Covenant (Covenant) has been the principle national instrument to reduce the environmental impacts of consumer packaging in Australia since 1999.	
	The Covenant forms the industry-led component of a co-regulatory arrangement underpinned by the <i>National Environment Protection (Used Packaging Materials) Measure 2011</i> (NEPM). It is agreed between the Australian Packaging Covenant Organisation Ltd, the representative body for signatories to the Covenant, and Commonwealth, state and territory governments, and is endorsed by the National Environment Protection Council.	
	The Covenant document sets out the goals of the Covenant, how the Covenant is implemented, including the governance arrangements, and signatory eligibility and obligations.	
	Participation at this time is voluntary and likely one of the reasons that national packaging reduction targets have not been achieved to date.	
	New national packaging reduction targets, to be achieved by 2025, were set in April 2018: 1. 100% reusable, recyclable or compostable packaging; 2. 70% of plastic packaging being recycled or composted; 3. 30% of average recycled content including in packaging; and	

GENERAL MEETING PAGE 10
13 August 2019 Supporting Information

PAGE 11 Supporting Information

ITEM 1.2 - 123RD ANNUAL LOCAL GOVERNMENT ASSOCIATION OF QUEENSLAND CONFERENCE - MORETON BAY REGIONAL COUNCIL MOTIONS - REGIONAL (Cont.)

	4. The phase out of problematic and unnecessary single-use plastic packaging https://www.packagingcovenant.org.au/who-we-are/australias-2025-national-packaging-targets Councils across Australia have historically seen an increase year on year on packaging waste, including in littering and illegal dumping in their municipalities. With the near collapse of the recycling industry the cost burden on communities for managing packaging waste has increased significantly. Urgent action is required.	
What is the desired outcome sought?	Council seeks advocacy and strategic support from the State and Federal Government to: • fast track the 2025 National Packaging Target; • legislate for the compulsory achievement of packaging reduction targets; • increase the compulsory participation of packaging producers in the industry product stewardship; • share community engagement responsibility to achieve the 2025 targets; • support local resource recovery solutions for existing materials accepted in the average comingled recyclable waste stream, and • support local resource recovery solutions for new materials entering comingled recycling bin streams including compostable biodegradable plastic packaging.	

GENERAL MEETING PAGE 11
13 August 2019 Supporting Information

GENERAL MEETING PAGE 12
13 August 2019 Supporting Information

TIEM 1.2 - 123RD ANNUAL LOCAL GOVERNMENT ASSOCIATION OF QUEENSLAND CONFERENCE - MORETON BAY REGIONAL COUNCIL MOTIONS - REGIONAL - A18868559 (Cont.)

#3 MBRC Motion - Regulated Dog Management Animal Management (Cats and Dogs) Act 2008

Regulated Dog Management - Animal Management (Cats and Dogs) Act 2008

Submitting council / organisation Moreton Bay Regional Council supported by the Goondiwindi Regional Council		
	has been carried at a ROC/LGA, please indicate below enter the name of the ROC/LGA here	
Title of motion	Regulated Dog Management - Animal Management (Cats and Dogs) Act 2008	
Category	Community Services and Social Policy	
Council resolution #		
Date of council resolution	Click or tap to enter a date.	
Motion	That the Local Government Association of Queensland lobby the State Government to:	
	Coordinate a review of the Animal Management (Cats and Dogs) Act 2008, Chapter 4 - Regulated Dogs to strengthen the ability of local governments to investigate and effectively manage serious dog attacks and regulated dog offences to improve community safety outcomes including; and	
	2. Coordinate a review of the <i>Queensland Civil and Administrative Tribunal Act and Regulation 2009</i> , and <i>QCAT Practice Directions</i> to identify methods to reduce extended delays in hearing and determining matters, reduce complexity associated with the process of review surrounding local government decision making and imminent risks to community safety.	
Background	The Moreton Bay Regional Council, similar to certain other South East Queensland Councils, continues to experience challenges presented by limitations within the <i>Animal Management (Cats and Dogs) Act 2008</i> and inefficient processes associated with the review	

GENERAL MEETING
PAGE 12
13 August 2019
Supporting Information

Moreton Bay Regional Council

GENERAL MEETING PAGE 13
13 August 2019 Supporting Information

TIEM 1.2 - 123RD ANNUAL LOCAL GOVERNMENT ASSOCIATION OF QUEENSLAND CONFERENCE - MORETON BAY REGIONAL COUNCIL MOTIONS - REGIONAL - A18868559 (Cont.)

2

of regulated dog declarations and destruction orders, particularly in instances following a serious dog attack.

Moreton Bay Regional Council understands that the State Government was planning to review the *Animal Management (Cats and Dogs) Act 2008 in 2015*, however, no review has occurred.

In recognition of the significant community safety risks associated with the keeping of regulated dogs and the management of dogs following a serious attack on a person, Moreton Bay Regional Council supports continued efforts to lobby the State Government to conduct the necessary legislative and practice standards review to realise necessary change and improvement.

What is the desired outcome sought?

- State Government coordinate a review of the Animal Management (Cats and Dogs) Act 2008, including the establishment of a review framework directly incorporating local government feedback and recommendation on the following minimum improvement areas:
 - a) Strengthening of Schedule 1 conditions to require the registration of regulated dogs as a condition for the keeping of a regulated dog, and express seizure and animal destruction provisions for recidivist offenders;
 - Establishment of offence categories for dog attacks on the basis of gravity and victim impact, and provide authorised officers the ability to summarily issue penalty infringement notices for lower level offences;
 - Review and improvement of costs provisions to ensure victims and local government entities are supported in seeking costs orders to provide improved community outcomes and to appropriately recover investigation and prosecution costs;
 - d) Review and improvement of Schedule 1 requirements concerning regulated dog enclosures with a specific focus on providing absolute clarity and certainty surrounding how, and where an enclosure must be constructed. This would no doubt involve the broader review of definitions etc and supporting guidance materials.
- 2. Coordinate a review of the *Queensland Civil and Administrative Tribunal Act and Regulation 2009*, and *QCAT Practice Directions* to identify methods to reduce extended delays in hearing and determining matters, reduce complexity associated with the process of review surrounding local government decision making and imminent risks to community safety.

GENERAL MEETING 13 August 2019 PAGE 13

PAGE 14 Supporting Information

SUPPORTING INFORMATION

Ref: A18729634, A18901878, A18926239, A18937307

The following list of supporting information is provided for:

ITEM 2.1

DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5

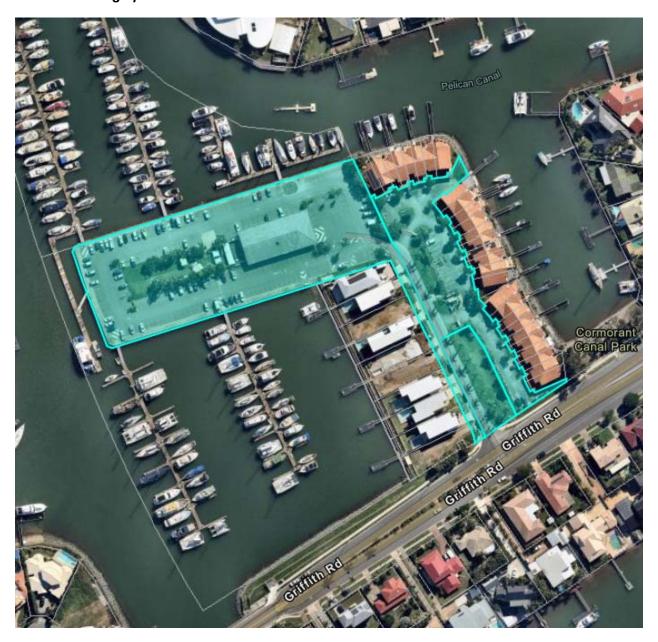
- #1 Aerial Photograph
- #2 Zoning Plan
- #3 Easements (Easement 'L' Reciprocal Access)
- #4 Locality Plan
- #5 Strategic Framework Place Type
- #6 Proposal Plans
- #7 Landscape Drawings
- # 8 Properly made submissions (829 submissions 225MB) (due to the size of this attachment, it is provided separately)

GENERAL MEETING
PAGE 14
13 August 2019
Supporting Information

GENERAL MEETING PAGE 15
13 August 2019 Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5

#1 Aerial Photograph

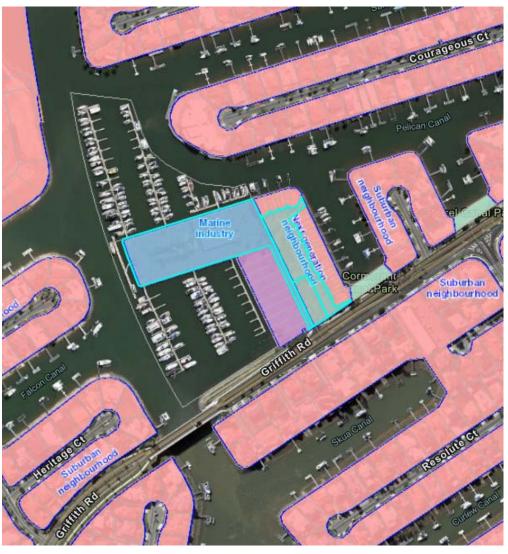


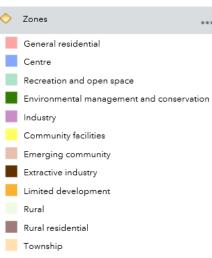
GENERAL MEETING PAGE 15
13 August 2019 Supporting Information

GENERAL MEETING
PAGE 16
13 August 2019
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5

#2 Zoning Plan



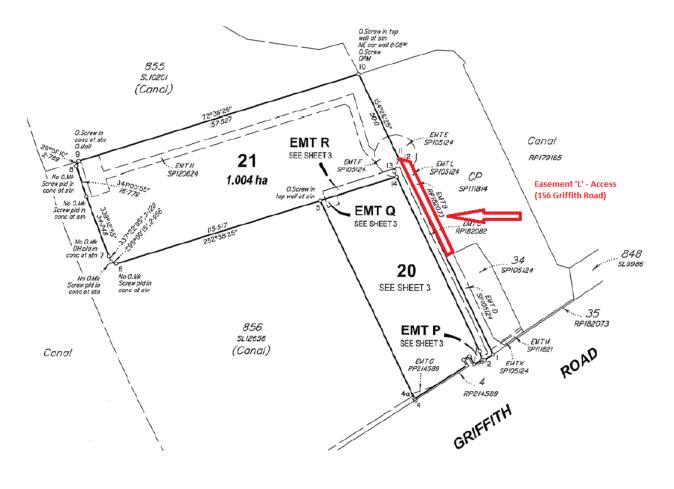


GENERAL MEETING PAGE 16
13 August 2019 Supporting Information

PAGE 17 Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5

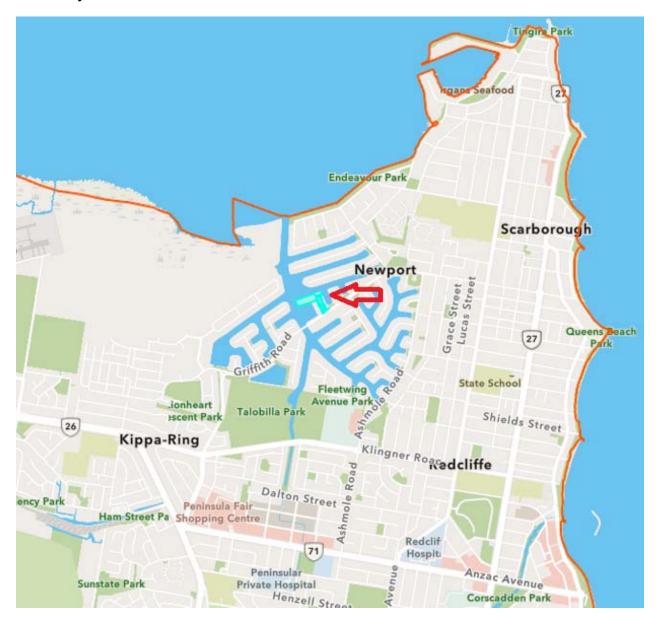
#3 Easements (Easement 'L' - Reciprocal Access)



GENERAL MEETING
PAGE 18
13 August 2019
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5

#4 Locality Plan

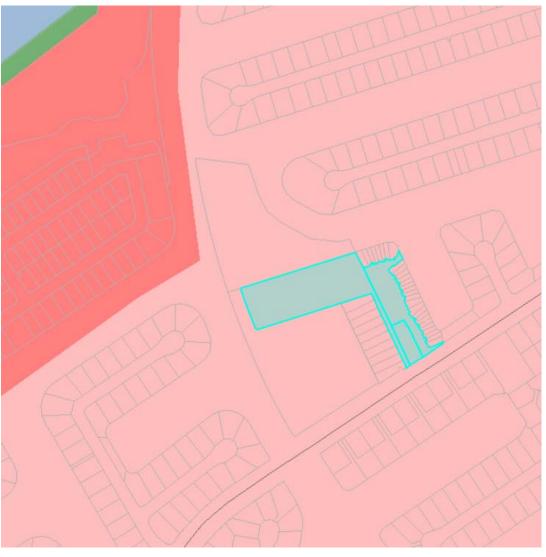


GENERAL MEETING PAGE 18
13 August 2019 Supporting Information

GENERAL MEETING
PAGE 19
13 August 2019
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5

#5 Strategic Framework Place Type





GENERAL MEETING PAGE 19
13 August 2019 Supporting Information

GENERAL MEETING

13 August 2019

PAGE 20

Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

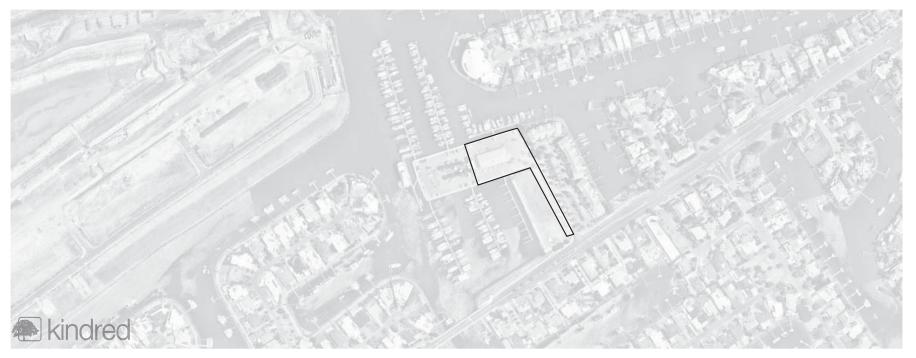
6 Proposal Plans rothelowman

Brisbane, Melbourne, Sydney rothelowman.com.au

Architectural Town Planning Submission

158 Griffith Rd, Newport

April 2019



© Rothe Lowman Property Pty. Ltd.

GENERAL MEETING
13 August 2019
PAGE 21
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

Drawings

Newport Marina Precinct / Town Planning Submission

rothelowman

32

PAGE 22 Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

REAL PROPERTY DESCRIPTION LOT 21 ON SP297765 LOT 34 ON SP105124 PARISH: REDCLIFFE COUNTY: STANLEY

LOCAL AUTHORITY : MORETON BAY REGIONAL COUNCIL

SITE AREA LOT 21: SITE AREA LOT 34: 1094m² 345m² MARINA USE AREA: RESIDENTIAL COMMUNAL OPEN SPACE: 595m²

RESIDENTIAL TOWER:

LEVEL	2 BED APARTMENT	3 BED APARTMENT	4 BED APARTMENT	TOTAL
	APARTIVENT	APARTIVENT	APARTIVENT	
GROUND	0	5	0	5
LEVEL 1	5	4	0	9
A_LEVEL 2	6	5	0	11
A_LEVEL 3	6	5	0	11
A_LEVEL 4	6	5	0	11
A_LEVEL 5	0	5	2	7
	23	29	2	54

SITE COVERAGE

(EXCLUDING EAVES, SUN SHADING DEVICES, PATIOS, BALCONIES & UNENCLOSED STRUCTURES.)

LEVEL	SITE COVER
GROUND	1451 m²
LEVEL 1	1320 m²
A_LEVEL 2	1345 m²
A_LEVEL 3	1345 m²
A_LEVEL 4	1345 m²
A LEVEL 5	1345 m²

CARPARK COUNT

LEVEL	RETAIL / COMM	RESIDENTIAL	VISITOR	TOTAL
BASEMENT	0	85	0	85
GROUND	16	0	10	26
	16	85	10	111

NOTE: VAN BAY CARPARK LOCATED ON GROUND NOT IN CARPARK CALCULATION

BICYCLE COUNT:

	BICYCLE STORAGE	
LEVEL	RESIDENTIAL	VISITOR / NON RESIDENTIAL
BASEMENT	54	
GROUND		10
		64 BICYCLE STORES TOTAL

* RESIDENTIAL BICYCLES STORED WITHIN INDIVIDUAL RESIDENTIAL STORAGE CAGES

WASTE CALCULATIONS

	Number Rms/ Area	Waste	Recycling
Apartments (Serviced by Council/ Private Provider - Twice every week) W: 120/dwelling/week R: 60L/dwelling/week	54	3240	1620
Retail W: 5L/1.5m2 area/d R: 2L/1.5m2 area/d	345	3450	1380
Marina Use 10L/100m2 area/d 10L/100m2 area/d	55	16.5	16.5
Total Bins (1,100L) for Apartments (Serviced Twice every week)		3	2
Total Bins (1,100L) for Private Collection (Serviced every 3 days)		3.2	1.3
Total Number of Bins		6.2	3.3

NOTE: THE RATES USED IN THIS TABLE ARE SPECIFIED IN APPENDIX 5 OF COUNCILS WASTE POLICY

FOR APPROVAL

Revisions - 12.04.2019 ISSUE FOR APPROVAL

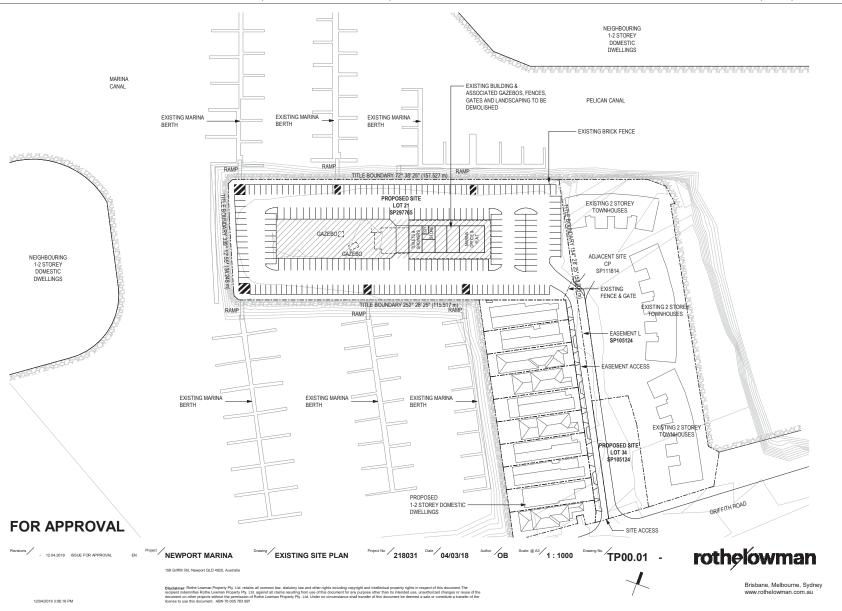
NEWPORT MARINA 158 Griffith Rd, Newport QLD 4020, Australia COVER SHEET

Project No 218031 Date 20/04/18 EN Scale: @ A3 1:500 Drawing No. TP00.00 -

rothelowman

Brisbane, Melbourne, Sydney www.rothelowman.com.au

GENERAL MEETING
13 August 2019
PAGE 23
Supporting Information

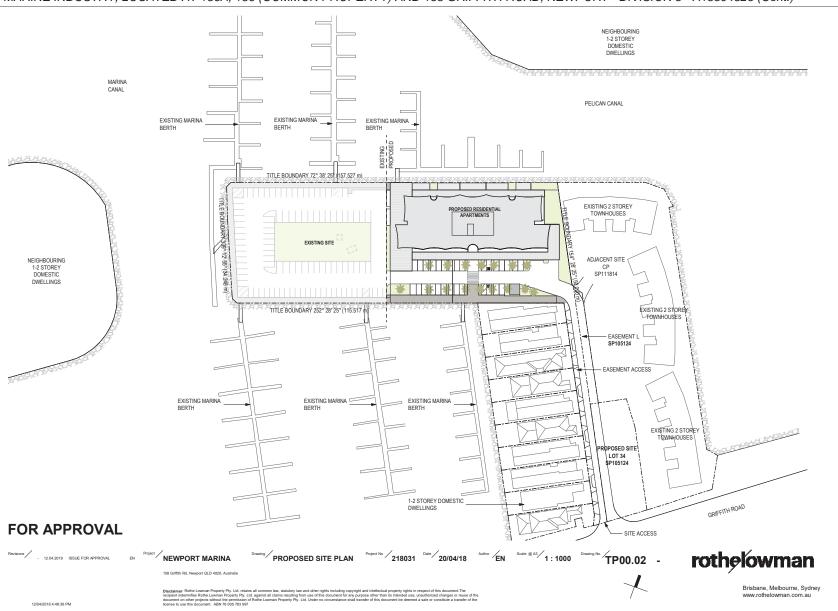


GENERAL MEETING

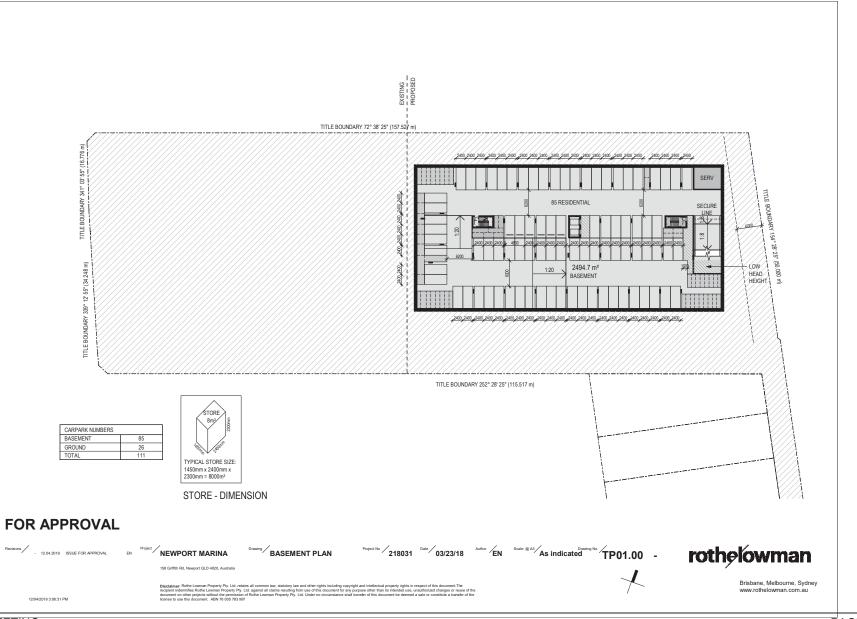
13 August 2019

PAGE 24

Supporting Information

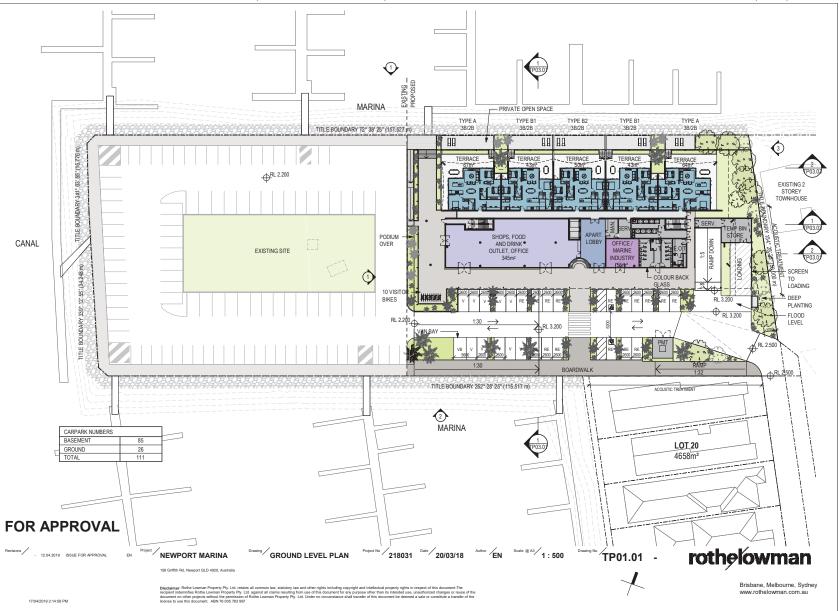


ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

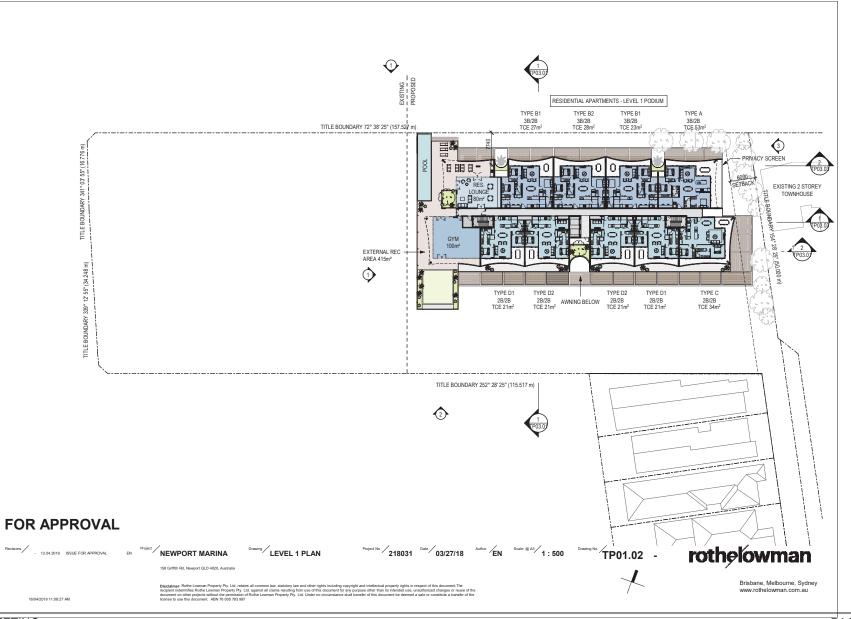


PAGE 25

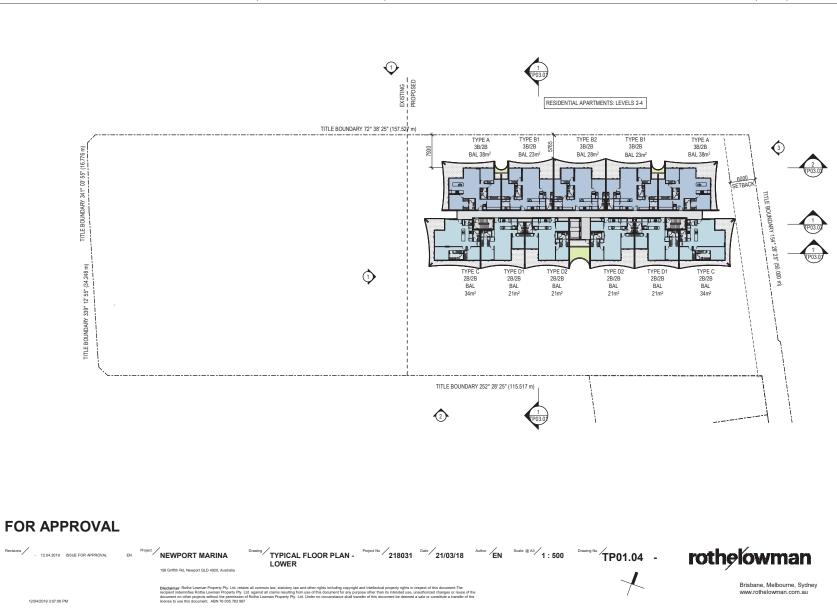
ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

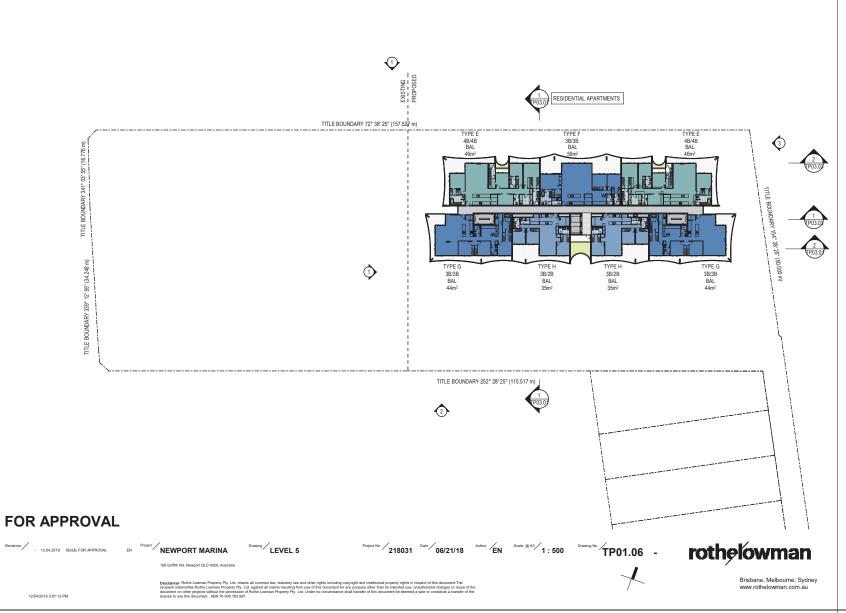


ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

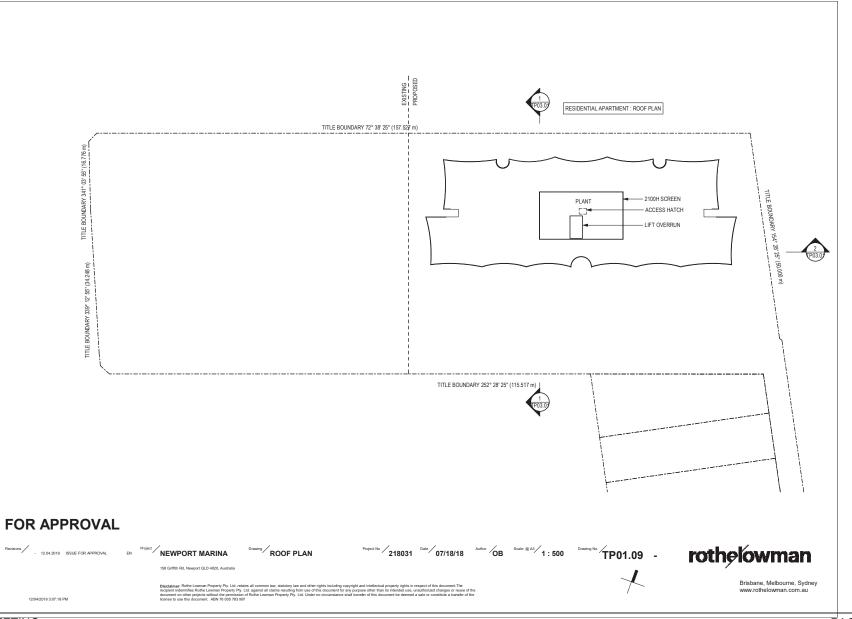


PAGE 27

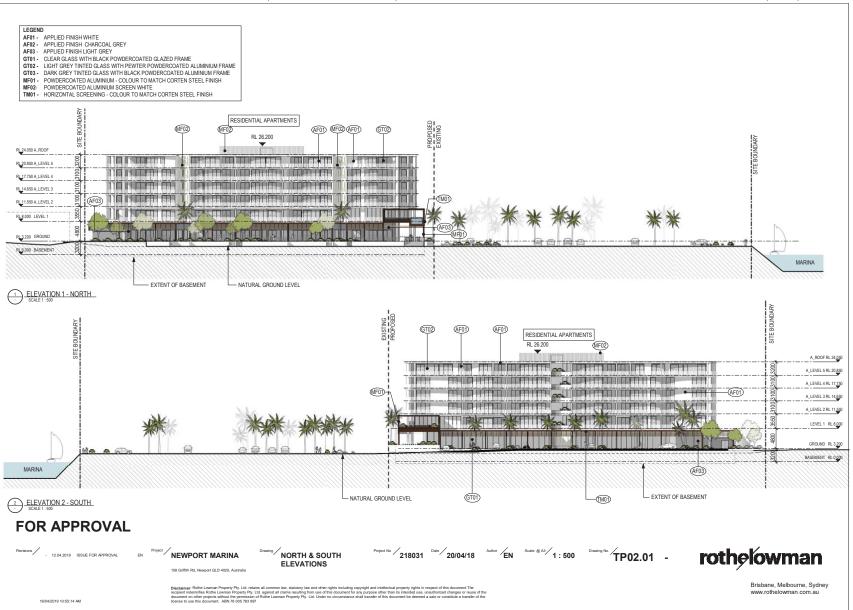




ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)



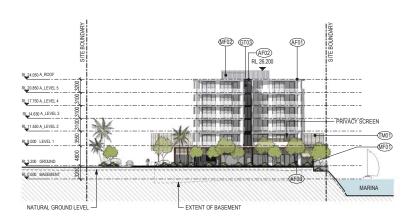
PAGE 30

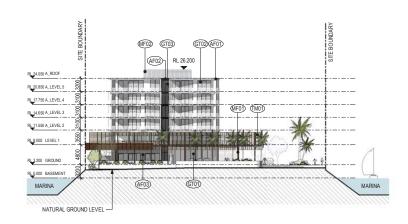


GENERAL MEETING
13 August 2019
PAGE 32
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)







WEST ELEVATION (RESIDENTIAL)
SCALE 1:500

FOR APPROVAL

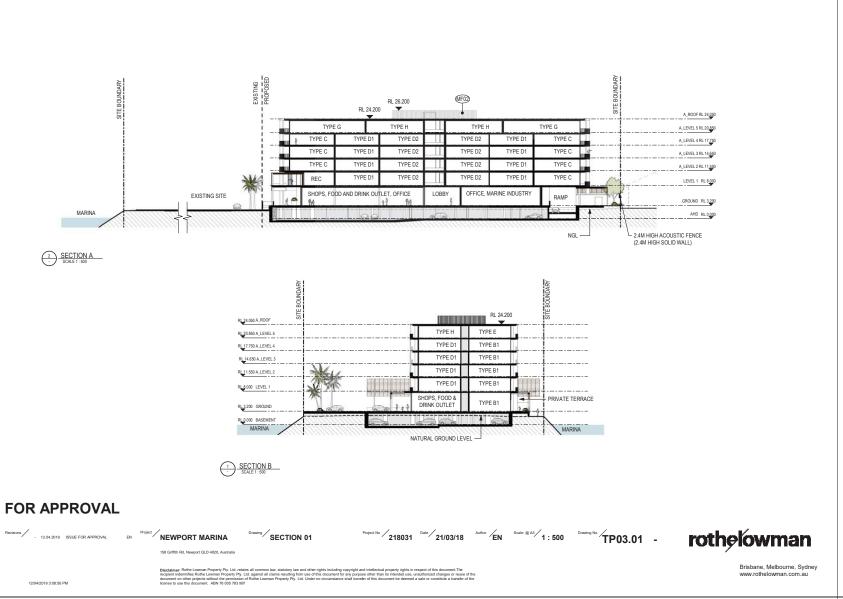
BAST ELEVATION (RESIDENTIAL)

Revisions . 12.04.2019 ISSUE FOR APPROVAL BN Project NewPORT MARINA
193 Griffith Rd, Newport QLD 4000, Australia

Project No. 218031 Date 20/04/18 EN Scale: @ A3 1:500 Crossing No. TP02.03 - TP02.03 -

Discisioner, Bothe Lowman Property Pry, Ltd. relation all common laws, statistory laws and other rights including copyright and intellectual property rights in respect or recipient indemnifies better Lowman Property Put. Ltd. against all client receiving from use of the document for any propers of there has in termined due, unauthorised risks or result of the document for any propers of the has in termined due, unauthorised or result of the document on other projects without the permission of Rothe Lowman Property Psy. Ltd. Under no circumstance shall transfer of this document be deemed a sale or constitute a transfer of the lowness to such this document. Alth PM 005 STR.

Brisbane, Melbourne, Sydney www.rothelowman.com.au

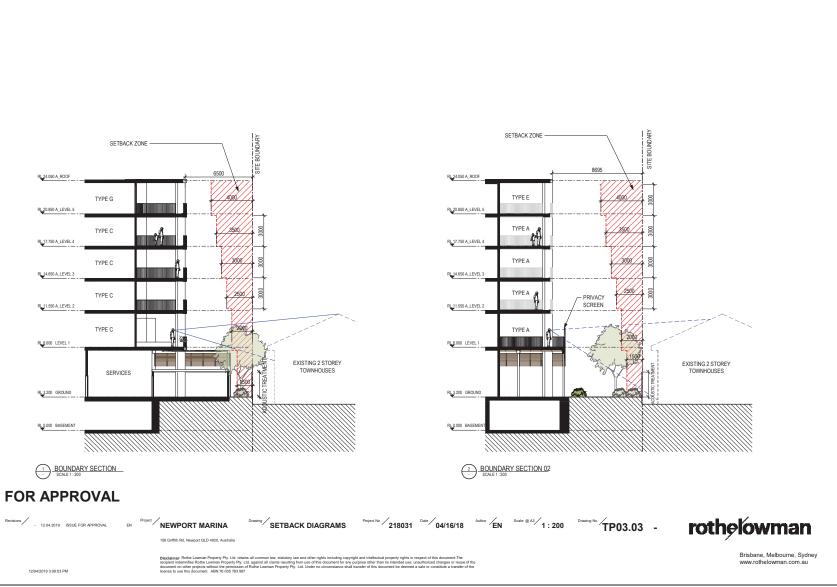


GENERAL MEETING

13 August 2019

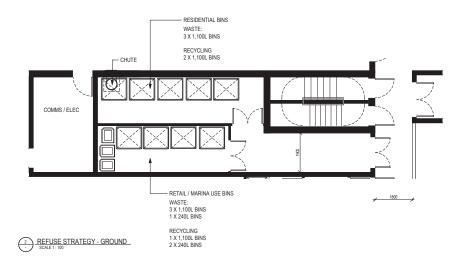
PAGE 34

Supporting Information



GENERAL MEETING
13 August 2019
PAGE 35
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)



FOR APPROVAL



PAGE 36
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

Design Perspectives

Newport Marina Precinct Town Planning Submission

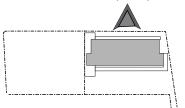
rothelowman

20

GENERAL MEETING PAGE 37 13 August 2019 Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

5.0 DESIGN PERSPECTIVES 5.01 Perspective View





GENERAL MEETING
13 August 2019
PAGE 38
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

5.0 DESIGN PERSPECTIVES

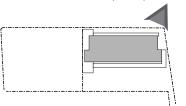
5.02 Perspective View



GENERAL MEETING
13 August 2019
PAGE 39
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

5.0 DESIGN PERSPECTIVES 5.03 Perspective View





Newport Marina Precinct / Town Planning Submissio

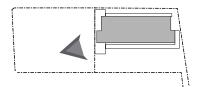
GENERAL MEETING
13 August 2019
PAGE 40
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

5.0 DESIGN

PERSPECTIVES

5.04 Perspective View





Newport Marina Precinct / Town Planning Submissio

GENERAL MEETING
13 August 2019
PAGE 41
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

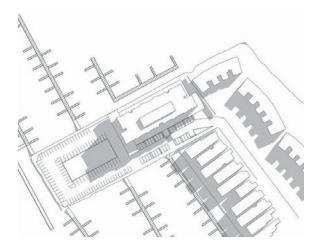
Shadow Analysis

Newport Marina Precinct Town Planning Submission

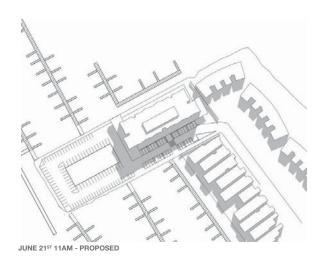
rothelowman

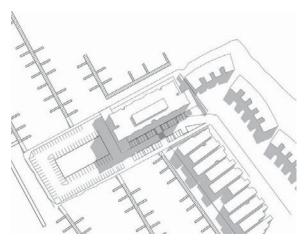
7

7.0 SHADOW ANALYSIS 7.01 Winter Shadow Study 01

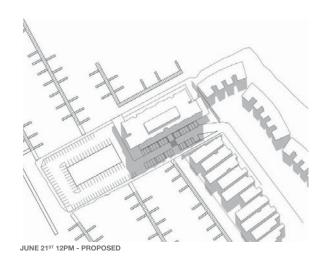


JUNE 21ST 9AM - PROPOSED



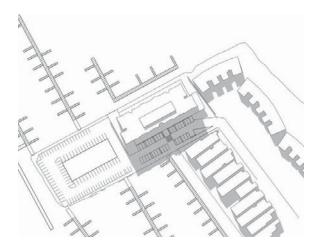


JUNE 21ST 10AM - PROPOSED

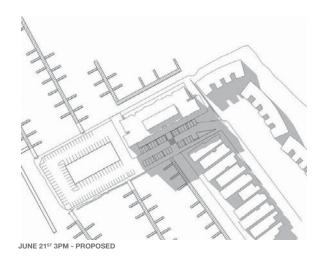


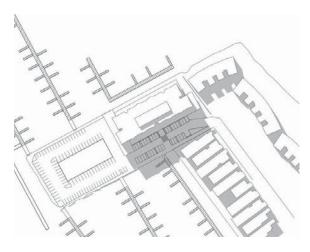
/

7.0 SHADOW ANALYSIS 7.02 Wintern Sun Study 02

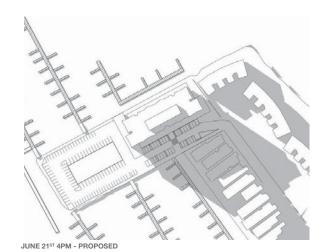


JUNE 21ST 1PM - PROPOSED



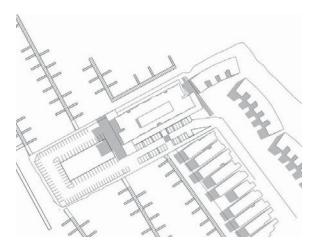


JUNE 21ST 2PM - PROPOSED

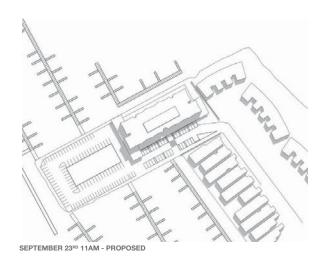


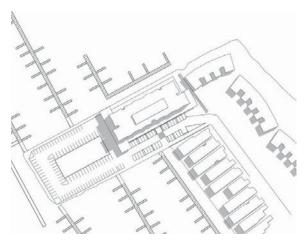
/

7.0 SHADOW ANALYSIS 7.03 Spring Sun Study 01

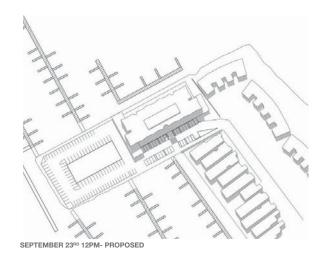


SEPTEMBER 23RD 9AM - PROPOSED



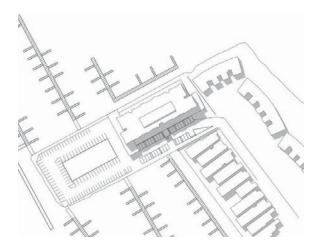


SEPTEMBER 23RD 10AM - PROPOSED

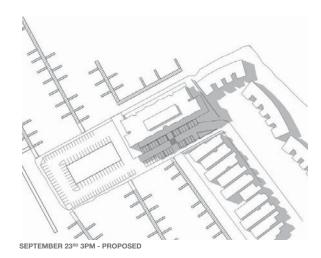


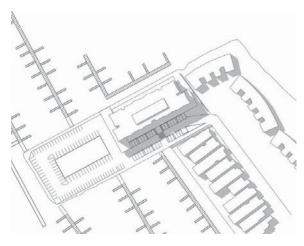
ewport Marina Precinct Town Planning Submission

7.0 SHADOW ANALYSIS 7.04 Spring Sun Study 02

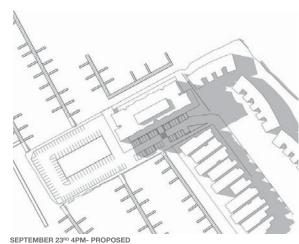


SEPTEMBER 23RD 1PM - PROPOSED





SEPTEMBER 23RD 2PM - PROPOSED

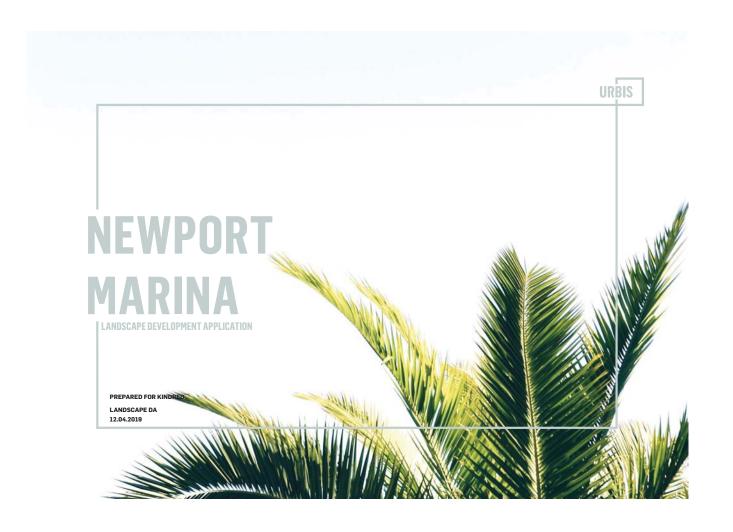


SEPTEMBER 23" 4PM- PROPOSE

GENERAL MEETING
PAGE 46
13 August 2019
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

#7 Landscape Drawings





NEWPORT MARINA WILL BE TRULY
DESTINATIONAL AS IT CELBRATES ITS
WATERFRONT SETTING IN AN AUTHENTIC
MARINE CHARACTER.



GENERAL MEETING
13 August 2019
PAGE 48
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

DOCUMENT STRUCTURE

01

SITE

02

INTENT

03

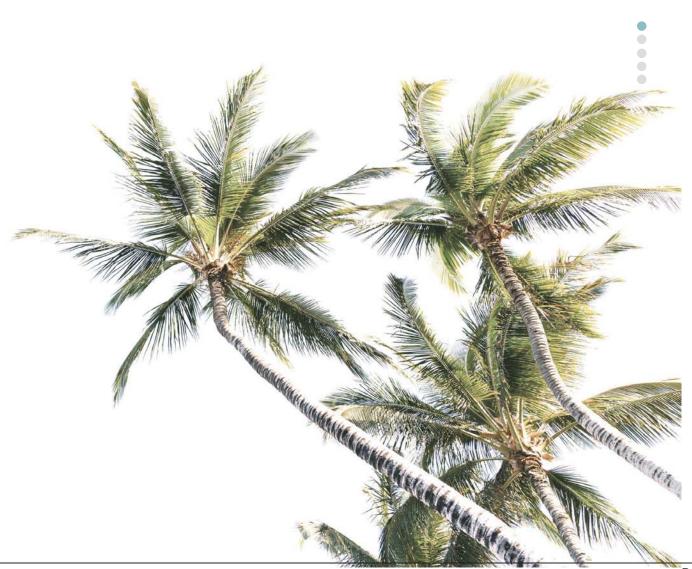
DESIGN

)4

CHARACTER

3

O1
SITE



O1

SITE

This report concerns the landscape intent for Newport Marina at Newport, Redcliffe for Kindred. The landscape component of the proposed development will offer significant public benefit through the creation of a high quality public realm. Newport Marina will be a landscape that truly celebrates its marine setting, delivering a a bespoke residential lifestyle and an experiential precinct for people of all walks of life.







GENERAL MEETING
13 August 2019
PAGE 53
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

02



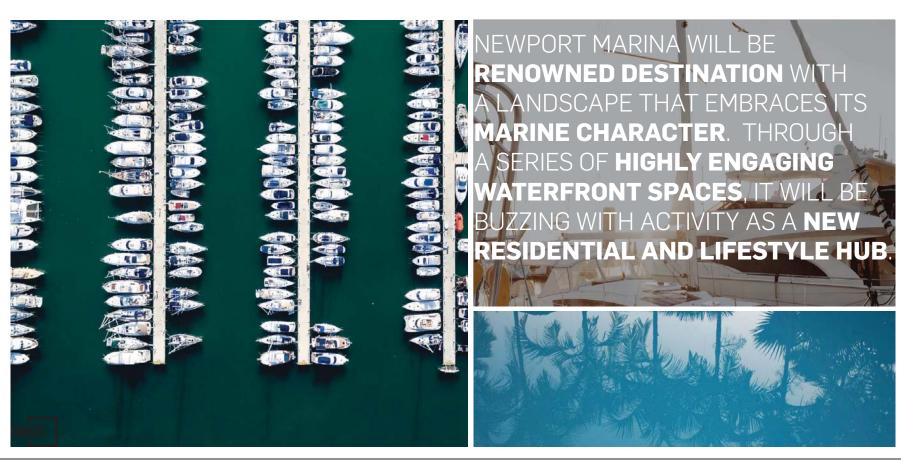


GENERAL MEETING
13 August 2019
PAGE 55
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)



LANDSCAPE VISION



GENERAL MEETING
13 August 2019
PAGE 56
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

LANDSCAPE PRINCIPLES













GENERAL MEETING
13 August 2019
PAGE 57
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

VISION LOOK AND FEEL



GENERAL MEETING
13 August 2019
PAGE 58
Supporting Information





GENERAL MEETING
13 August 2019
PAGE 59
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

03

DESIGN





GENERAL MEETING 13 August 2019

PAGE 61 **Supporting Information**

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)



GROUND PLANE - MASTERPLAN

The ground plane is the canvas for public life and the element that defines Newport Marina's identity. Within the ground plane, the landscape edges soften the built form and punctuate into the public realm to bestow a rich marine landscape experience. The landscape's simplicity in form and materiality allows people to move through in an active and engaging ground plane with moments of relaxation on the water's edge.

The simplicity in the public realm's form is complemented through high quality and timeless materiality. The materiality of the ground plane is simple to allow the planting and feature elements in the architecture transpire as the heroes of the space.

The insertion of dense coastal planting throughout the streetscape will provide its users with a constant and overwhelming connection with the landscape and the marine aesthetic. Dense streetscape planting, feature palms and climbers combine to create a verdant landscaped character. Together, the hardscape and planting of the ground plane will be complemented by sculptural urban elements that populate the public realm to add additional layer of vibrancy and character.

01 **BOARD WALK** 02 PLANTING ALONG RETAIL FACADE 03 04 LOADING ZONE 05 ACOUSTIC WALL FEATURE PLANTING 06 SHARED ZONE STREET 07 PRIVATE TERRACES 08

09

ENTRY FEATURE

NOTE: REFER TO HARDSCAPE PALETTE FOR **MATERIAL CODES**

RAISED GARDEN BEDS

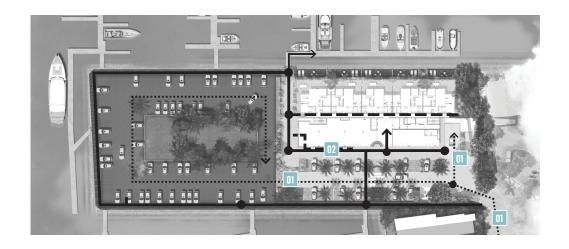




GENERAL MEETING
13 August 2019

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

GROUND PLANE SCHEMATICS





CONNECTIONS

- 01 VEHICLE ACCESS
- 02 PEDESTRIAN CONNECTIONS

ACTIVATION

- 01 RETAIL
- MARINE OPERATIONS/ OFFICE
- GROUND FLOOR TERRACES



PAGE 63

Supporting Information

GENERAL MEETING PAGE 64 13 August 2019 Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)







EDGES

WATERFRONT

RETAIL FRONTAGE

PRIVATE RESIDENTIAL FRONTAGE

SIGNIFICANT TREES



01 KEY TREES

GENERAL MEETING
PAGE 65
13 August 2019
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

GROUND PLANE LOOK AND FEEL









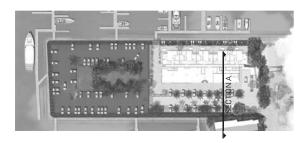




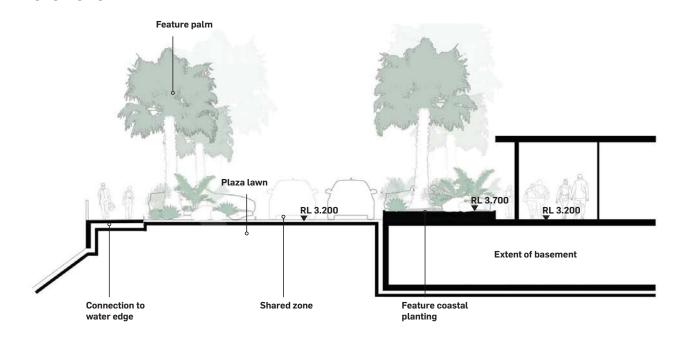








LANDSCAPE SECTIONS

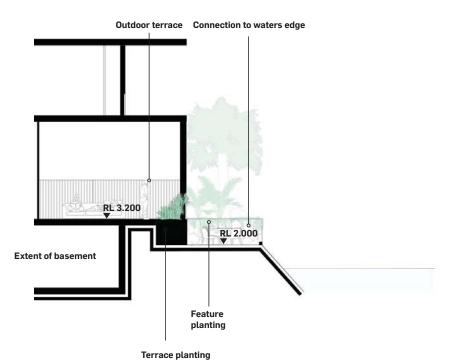




SECTION A 1:200 @ A3 GENERAL MEETING
13 August 2019
PAGE 68
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)







00000

GENERAL MEETING PAGE 69 13 August 2019 Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

GROUND PLANE LOOK AND FEEL- MARINA DRIVEWAY



















GENERAL MEETING
13 August 2019
PAGE 70
Supporting Information



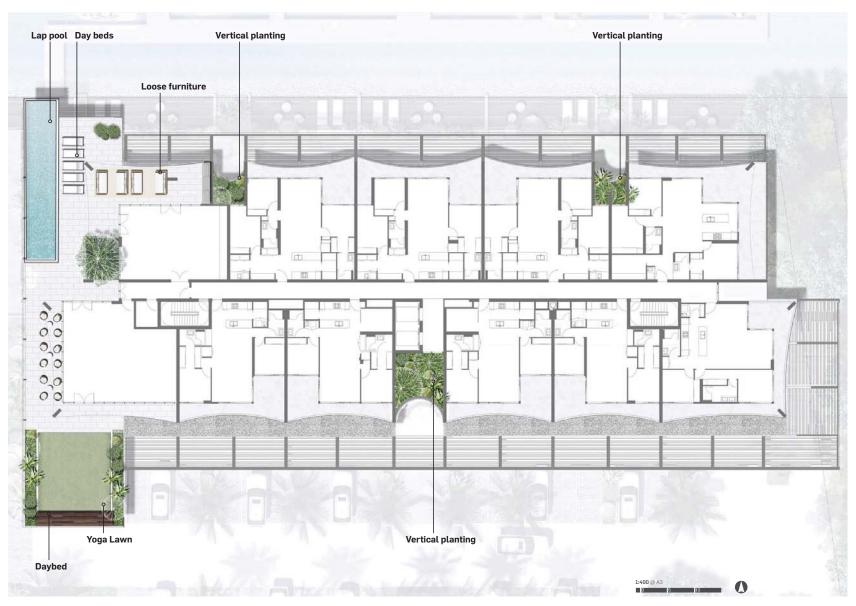
GENERAL MEETING
PAGE 71
13 August 2019
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

RESIDENTIAL PODIUM

A space of multiple experiences, The Resident podium landscape provides the residential community with a series of spaces to go about living a desirable, marina lifestyle. The residential podium creates opportunity for its residents to entertain, gather and relax within a marine inspired setting. It offers a picturesque pool, poolside lounges, outdoor recreation spaces, loose furniture, and a lush, coastal inspired landscape to create an enriching and high quality residential experience. Integrated planters into the architectural structure allow for coastal planting to drape above the public realm, softening the built form above.

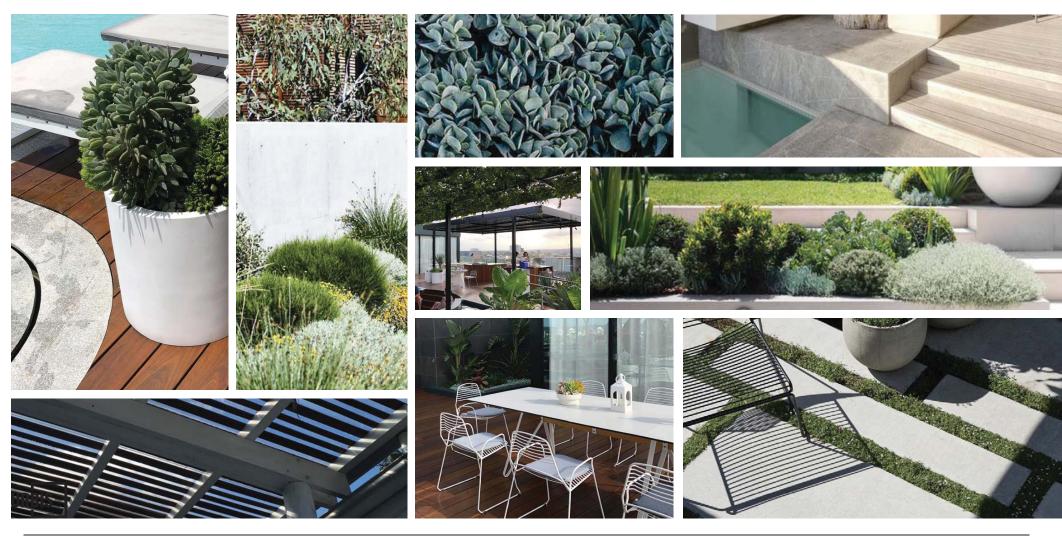




GENERAL MEETING
13 August 2019
PAGE 73
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

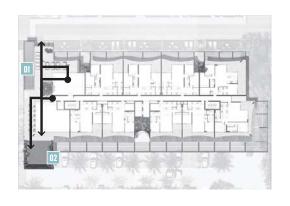
PODIUM LOOK AND FEEL

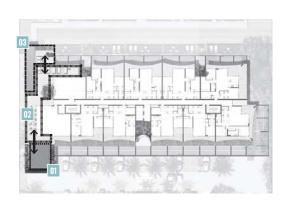


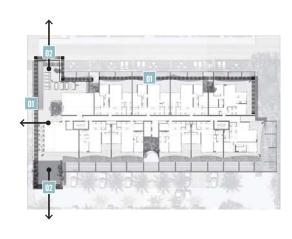
GENERAL MEETING PAGE 74 13 August 2019 Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

PODIUM SCHEMATICS







CONNECTIONS

- POOL ACCESS
- 102 YOGA LAWN ACCESS

SPACES

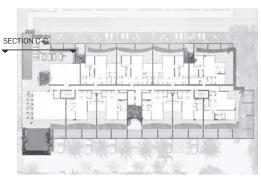
- YOGA LAWN
- DINING AND LOUNGING
- 03 POOLSIDE

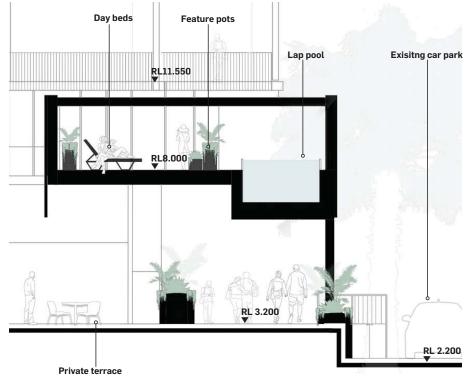
VIEWS

- KEY WATERFRONT VIEWS
- OPEN EDGES

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

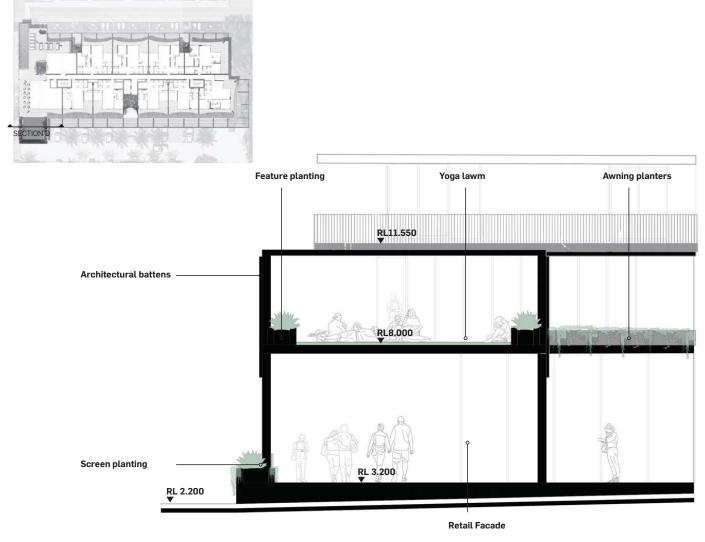
LANDSCAPE SECTIONS







SECTION C 1:75 @ A3 ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)



SECTION D 1:75 @ A3

PAGE 77
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

VERTICAL PLANTING STRATEGY & DETAILS

The residential building at Newport Marina has an abundance of vertical living greenery through trellis cables on the facade of the built form. The outcome will be an enriching residential experience that celebrates our climate and biodiversity, and softens the buildings. All planters will be irrigated to ensure maximum health and growth is achieved. Vertical planters are accessible for maintenance from the ground plane and through building corridors and will be maintained every 1-3 months.

VERTICAL PLANTING PALETTE

The following selection of climbers and ground covers have been choosen for their tolerance, suitability and low maintenance qualities for facade planting.

Groundcovers + Climbers

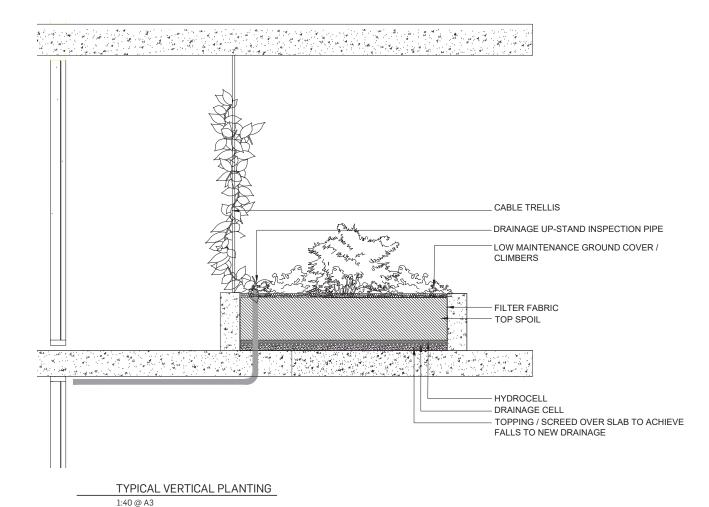
Epipremnum aureum (Hanging)

Cissus antarctica (Climbing)

Ficus pumila (Climbing)

Plectranthus verticillatus (Hanging / Ground cover)

Casuarina glauca (Hanging/ Ground Cover)





ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)



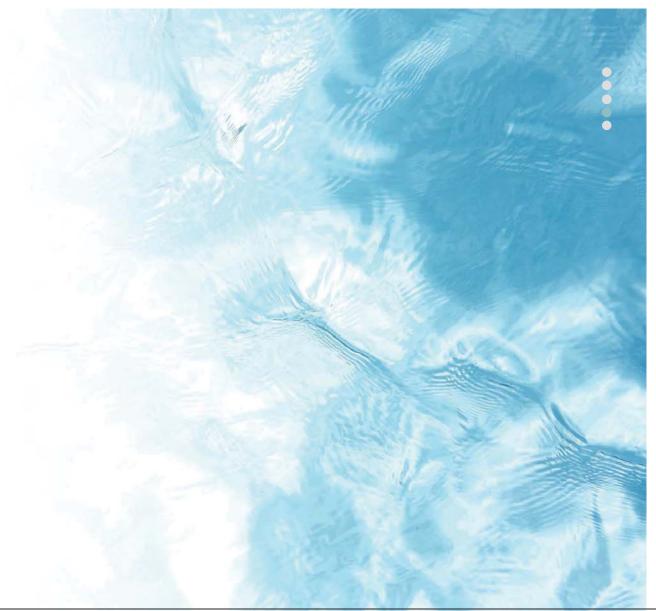
GENERAL MEETING
13 August 2019
PAGE 79
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)



CHARACTER

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)



GENERAL MEETING
PAGE 81
13 August 2019
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)



HARDSCAPE AND URBAN ELEMENTS

The hardscape finishes and urban elements will create a bespoke marine setting using natural tones, texture and form to inform a unique identity for Newport Marina. The design and application of materials throughout the landscape of the ground plane and podium will be characterised by a simple range of materials, including varying profiles and textures of stone and timber that represent the quintessential marine character and setting.

The urban elements and furniture will bring a uniqueness and quality into the public realm and podium. The overarching strategy for the urban elements and furniture adds visual delight to the environment that ties into the character of the architecture.

Lighting will be utilised to maximise a dramatic effect by strongly illuminating key architectural and landscape elements such as walls and planting.



GENERAL MEETING PAGE 82 13 August 2019 Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

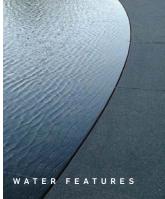
PAVEMENT AND WALLS



URBAN ELEMENTS AND FURNITURE

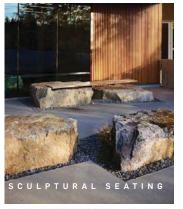












NOTE: ALL MATERIALS ARE RFLECTIVE OF THE DESING INTENT AND WILL BE FINALISED DESIGN DEVELOPMENT

PAGE 83 Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

PLANTING

The planting at Newport Marina will be dense and coastal. The planting approach will create a gardenesque feeling with clearly visible layers of coastal planting. The planting strategy will apply a combination of unique species selected for their ability to enhance the overall vitality, character and compliment the architectural character.

Plant selection will not be solely based on ornamental qualities, but generate a sense of identity and comfort, taking cues from the surrounding environment and more broadly, South East Queensland. Planting provides elements of screening, scale, shelter and colour.

SPECIES LIST

Trees and Palms	GROUND	PODIUM	POTS
Cupaniopsis anacardioides			
Ficus lyrata			
Ficus macrophylla			
Phoenix roebelenii			
Howea forsteriana			
Mid - High Shrubs			
Doryanthes palmeri			
Dracena draco			
Furcraea foetida			
Rhapis excelsa			
Strelitzia nicolai			

Low - Mid Shrubs	GROUND	PODIUM	POTS
Crassula arborescens			
Crassula ovata		•	
Lomandra 'little con'			
Philodendron xanadu			
Sansevieria cylindrica			
Sansevieria silberese			
Senecio serpens			
Westringia zena			
Groundcovers + Climbers			
Casuarina glauca			
Cissus antarctica			
Dichondra silver falls			
Ficus pumila			



GENERAL MEETING
13 August 2019
PAGE 84
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

PLANTING CHARACTER



GENERAL MEETING
13 August 2019
PAGE 85
Supporting Information

ITEM 2.1- DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

05

DETAIL



GENERAL MEETING

13 August 2019

PAGE 86

Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)



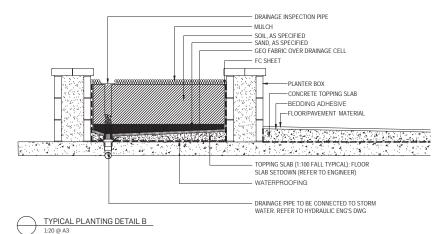
ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

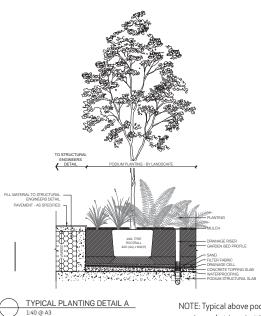
PLANTING STRATEGY & DETAILS

SOIL PROFILES

In order to achieve the optimal plant growth, the planting areas have been layed out in contiguous areas to maximise soil volume. On Podium additional depth in the soil has also been accounted for, which will be achieved through a slab set down, planter walls for feature trees and through additional mounding.

Indic	Indicative Planting Approach to Garden Beds							
1	Low shrub planting only	Garden Profile	500mm					
		Minimum soil depth	400mm					
		Minimum soil volume	2m³					
		Minimum planter width	500mm					
2	Mix of shrubs including Medium and Large	Garden Profile	800mm					
		Minimum soil depth	700mm					
		Minimum soil volume	10m³					
		Minimum planter width	1500mm					
3	Tree with shrub planting	Garden Profile	1100mm					
		Minimum soil depth	1000mm					
		Minimum soil volume	10m³					
		Minimum planter width	2000mm					





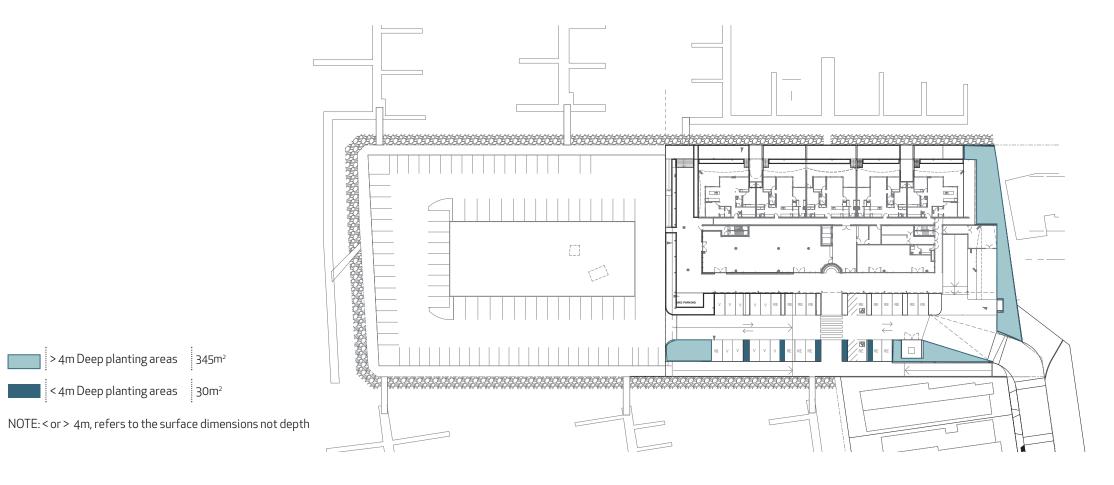


NOTE: Typical above podium option shown. Other typologies include slab set downs (with and without raised beds above) and mounding as per the parameters set out in the indicative planting approach to garden beds.

PAGE 88 Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)

DEEP PLANTING PROFILES AND DEPTH



GENERAL MEETING
13 August 2019
PAGE 89
Supporting Information

ITEM 2.1 - DA/38402/2019/V2L - MATERIAL CHANGE OF USE - DEVELOPMENT PERMIT FOR MULTIPLE DWELLING (54 DWELLINGS), SHOP, FOOD AND DRINK OUTLET, OFFICE AND MARINE INDUSTRY, LOCATED AT 156A, 156 (COMMON PROPERTY) AND 158 GRIFFITH ROAD, NEWPORT - DIVISION 5 - A18894526 (Cont.)



PAGE 90 Supporting Information

SUPPORTING INFORMATION

Ref: A18930087

The following list of supporting information is provided for:

ITEM 3.1

MONTHLY REPORTING PACKAGE - JUNE 2019 - REGIONAL

#1 Monthly Financial Reporting Package - 30 June 2019

GENERAL MEETING PAGE 90
13 August 2019 Supporting Information

PAGE 91 Supporting Information

ITEM 3.1 - MONTHLY REPORTING PACKAGE - JUNE 2019 - REGIONAL - A18919212 (Cont.)

#1 Monthly Financial Reporting Package - 30 June 2019

Moreton Bay Regional Council

Monthly Financial Report

Year to date result as at: 30 June 2019

Contents	Page No
Financial Statements	1 to 3
Statement of Sources and Application of Capital Funding	4
Segment Analysis	5
Commentary on Financial Results and Graphs	6 to 9
Treasury Report	10

GENERAL MEETING 13 August 2019

PAGE 92 Supporting Information

ITEM 3.1 - MONTHLY REPORTING PACKAGE - JUNE 2019 - REGIONAL - A18919212 (Cont.)

Moreton Bay Regional Council STATEMENT OF COMPREHENSIVE INCOME For the period ended 30 June 2019

100% of the year elapsed

	2018/19	2018/19	2018/19	Actuals to
	Original	Amended	YTD	Revised
	Budget	Budget	Actuals	Budget
	\$'000	\$'000	\$'000	2018/19
	.			
Revenue				
Operating Revenue				
Rates and utility charges	307,250	307,264	309,891	100.85%
Fees and charges	35,382	36,723	36,590	99.64%
Grants, subsidies and contributions	19,749	35,709	22,694	63.55%
Interest revenue	47,067	46,790	44,457	95.01%
Other revenue	30,569	32,840	39,958	121.67%
Share of profit of associate - Operating Cash	25,558	25,558	20,373	79.71%
Total Operating Revenue	465,576	484,884	473,962	97.75%
-				
Expenses				
Operating Expenses	(404000)	(400.000)	(404 445)	22.224
Employee benefits	(134,362)	(133,990)	(124,115)	92.63%
Materials and services	(162,929)	(167,479)	(164,767)	98.38%
Depreciation and amortisation	(91,236)	(91,571)	(98,525)	107.59%
Finance costs	(23,102)	(23,102)	(23,616)	102.23%
Total Operating Expenses	(411,629)	(416,143)	(411,024)	98.77%
Operating Result	53,947	68,741	62,938	91.56%
Operating Nesult	55,547	66,741	02,930	91.56 /6
Share of Profit of Associate - Capital Non-cash	52,000	52,000	68,033	130.83%
onale of Front of Associate - Oapital Non-cash	32,000	32,000	00,033	130.03 /6
Capital Revenue	77,651	85,102	152,899	179.67%
Supital Nevertae	77,031	00,102	152,099	179.0770
Capital Expenses	_	_	(26,284)	No Budget
oupital Expolloco			(20,201)	140 Baagot
NET RESULT	183,598	205,843	257,586	125.14%
Other Comprehensive Income				
Items that will not be reclassified to net result				
Increase/(decrease) in asset revaluation surplus	_	_	13,258	No Budget
Changes in the fair value of financial assets at fair value			,	
through other comprehensive income	_	_	2,961	No Budget
Total other comprehensive income for the year	-	-	16,220	No Budget
•			·	
TOTAL COMPREHENSIVE INCOME FOR THE YEAR	183,598	205,843	273,805	133.02%

PAGE 93 **Supporting Information**

ITEM 3.1 - MONTHLY REPORTING PACKAGE - JUNE 2019 - REGIONAL - A18919212 (Cont.)

Moreton Bay Regional Council STATEMENT OF FINANCIAL POSITION As at 30 June 2019

	2018/19 Amended Budget as at 30 June 2019 \$'000	2018/19 YTD Actual \$'000
Assets		
Current Assets Cash and cash equivalents Trade and other receivables Inventories Non-current assets held for sale Total Current Assets	306,651 47,914 1,081 355,646	361,444 46,941 1,186 409,571
Total Gallont Added		400,071
Non-Current Assets Trade and other receivables Other financial assets Investments Investment property Investment in associate Property, plant and equipment Intangible assets Total Non-Current Assets	677,576 - 15 44,970 1,152,611 4,594,904 280 6,470,356	677,451 108,528 15 28,481 1,193,241 4,855,068 40 6,862,824
Total Assets	6,826,002	7,272,395
Liabilities Current Liabilities		
Trade and other payables Borrowings Provisions Other Total Current Liabilities	40,534 33,881 12,889 1,673 88,977	52,137 34,685 14,631 15,340 116,794
Non-Current Liabilities Trade and other payables Borrowings Provisions Total Non-Current Liabilities	213 345,187 33,712 379,112	344,307 60,014 404,321
Total Liabilities	468,089	521,114
NET COMMUNITY ASSETS	6,357,913	6,751,281
Community Equity Retained surplus Asset revaluation surplus	5,459,623 898,290	5,814,523 936,757
TOTAL COMMUNITY EQUITY 2	6,357,913	6,751,281

PAGE 94 Supporting Information

ITEM 3.1 - MONTHLY REPORTING PACKAGE - JUNE 2019 - REGIONAL - A18919212 (Cont.)

Moreton Bay Regional Council STATEMENT OF CASH FLOWS For the period ended 30 June 2019

	2018/19	2018/19
	Amended Budget	
	as at	YTD
	30 June 2019	Actuals
	\$'000	\$'000
Cash flows from operating activities		
Receipts from customers	395,182	445,394
Payments to suppliers and employees	(294,315)	(318,379)
Interest received	46,790	44,727
Non capital grants and contributions	33,965	22,694
Borrowing costs	(21,322)	(21,604)
Net cash inflow/(outflow) from operating activities	160,300	172,832
Cash flows from investing activities		
Payments for property, plant and equipment	(266,145)	(195,268)
Proceeds from sale of property, plant and equipment	21,80Ó	1,528
Net movement in loans to community organisations	-	32
Grants, subsidies and contributions	44,875	75,471
Net cash inflow/(outflow) from investing activities	(199,470)	(118,237)
Cash flows from financing activities		
Proceeds from borrowings	24,518	24,000
Repayment of borrowings	(30,771)	(31,004)
Net cash inflow/(outflow) from financing activities	(6,253)	(7,004)
Net increase/(decrease) in cash held	(45,423)	47,591
Cash and cash equivalents at the beginning of the financial year	352,074	313,852
Cash and sash equivalents at the beginning of the intartolal year	002,014	010,002
Cash and cash equivalents at the end of the period	306,651	361,444

PAGE 95 Supporting Information

ITEM 3.1 - MONTHLY REPORTING PACKAGE - JUNE 2019 - REGIONAL - A18919212 (Cont.)

Moreton Bay Regional Council STATEMENT OF SOURCES AND APPLICATIONS OF CAPITAL FUNDING

For the period ended 30 June 2019

	Original Budget 2018/19 \$'000	Amended Budget 2018/19 \$'000	YTD Actuals 2018/19 \$'000
Capital Funding Sources			
Cash Utilised Capital Grants and Subsidies received Contributed Assets and assets not previously recognised Loans received	222,319 13,924 40,227 24,518	251,023 21,375 40,227 24,518	
Total Capital Funding Sources	300,988	337,143	312,005
Capital Funding Applications			
Capital Expenditure	229,990	266,145	198,965
Contributed Assets and assets not previously recognised	40,227	40,227	82,036
Loan Redemption	30,771	30,771	31,004
Total Capital Funding Applications	300,988	337,143	312,005

Moreton Bay Regional Council

GENERAL MEETING 13 August 2019 PAGE 96 Supporting Information

ITEM 3.1 - MONTHLY REPORTING PACKAGE - JUNE 2019 - REGIONAL - A18919212 (Cont.)

Analysis of Results by Segment

For the period ended 30 June 2019 Operational Plan	Operating Revenue \$'000	Operating Expenses \$'000	Operating Result \$'000	Capital Revenue \$'000	Capital Expenses \$'000	Net Result \$'000
Engineering, Construction & Maintenance	56,354	(158,399)	(102,045)	10,395	94	(91,557)
Community & Environmental Services	31,742	(57,230)	(25,489)	5	-	(25,484)
Governance	375,556	(183,703)	191,852	210,532	(26,378)	376,006
Planning and Economic Development	10,311	(11,691)	(1,380)	-	-	(1,380)
Total Council	473,962	(411,024)	62,938	220,932	(26,284)	257,586

Analysis of Results by Entity

For the period ended 30 June 2019 Entity	Operating Revenue \$'000	Operating Expenses \$'000	Operating Result \$'000	Capital Revenue \$'000	Capital Expenses \$'000	Net Result \$'000
General	422,153	(365,291)	56,862	220,611	(24,869)	252,605
Waste	51,809	(45,733)	6,076	321	(1,416)	4,981
Total Council	473,962	(411,024)	62,938	220,932	(26,284)	257,586

ITEM 3.1 - MONTHLY REPORTING PACKAGE - JUNE 2019 - REGIONAL - A18919212 (Cont.)

The Performance at a Glance as at 30 June 2019

Synopsis

100% of the financial year is complete.

Operating Revenue

- * Rates and Utility Charges have slightly exceeded budget following the fourth quarterly rates levy due to higher than expected rate growth.
- * Operating Grants and Subsidies came below budget as the Waste Levy Grant will now be recognised in 2019/20.
- * Interest Revenue has also come under budget while Other Revenue exceeded budget.

Operating Expenditure

- * Employee Expenses and Materials and Services are below budget, predominately due to higher than expected levels of vacant positions.
- * Finance Costs and Depreciation and Amortisation have exceeded budget.

Capital Revenue

- * Infrastructure Cash Contributions remain strong and have exceeded budget.
- * Contributed Assets and Assets not Previously Recognised also remain strong and exceeded the budget considerably.
- * Grants, Subsidies and Other Contributions have reached their target for the year.

Capital Expenditure

* For the year \$172.71 million has been spent on capital works, (which represents 88.05% of the capital program). This excludes the University project costs.

ITEM 3.1 - MONTHLY REPORTING PACKAGE - JUNE 2019 - REGIONAL - A18919212 (Cont.)

Moreton Bay Regional Council

Comparative Table 2016/17 and 2017/18 to 2018/19*

Year to date result as at: 30 June 2019

100% of the year elapsed

	Amended Budget 2018/19 \$'000	YTD Actuals 2018/19 \$'000	Actuals to Amended Budget 2018/19 %	Actuals to Amended Budget 2017/18 %	Actuals to Amended Budget 2016/17	Comments
Operating Revenue						
Rates & Utility Charges	307,264	309,891	101%	101%	101%	Revenue exceeded budget due to higher than expected rate growth.
User Fees & Charges	36,723	36,590	100%	104%	105%	Revenue has reached budget, however it's below the previous years.
Interest Revenue	46,790	44,457	95%	104%	101%	The % for 2018/19 has come under budget and is below the previous years.
Operating Expenses						
Employee Expenses & Material and Services	301,469	288,883	96%	94%	95%	Expenditure is below budget but is tracking close to the previous years.
External Loan Interest Expense	21,322	21,591	101%	101%	99%	Expenditure is tracking to budget and is comparable to previous years.
Capital Revenues						
Infrastructure Cash Contributions	23,500	44,966	191%	184%	152%	Infrastructure cash contributions has exceeded budget and is above the previous years.
Contributed Assets	40,227	82,036	204%	196%	102%	All contributed assets have been recognised to date.
Grants & Subsidies	21,375	21,331	100%	66%	88%	The % of grants and subsidies received is aligned with budget and is above the previous years.
Capital Expenditure						
Total Capital Expenditure**	196,145	172,709	88%	82%	87%	Capital expenditure underspent by \$23.5 million.

^{*} The data presented reflects the position of Council as at 30 June 2019 compared to the position of Council as at 30 June 2018 and 30 June 2017.
** Capital Expenditure excludes the University Projects.

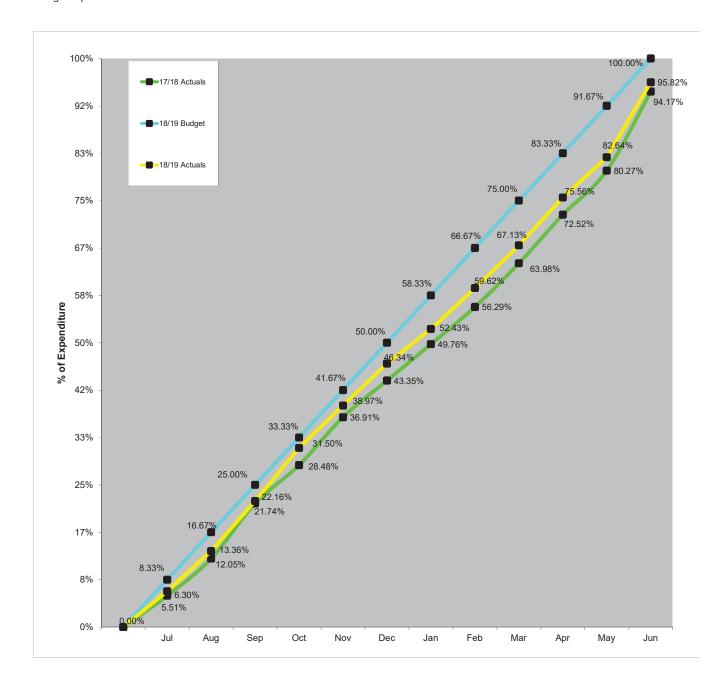
The table focuses on key items of revenue and expenses across the comparative period and is a useful guide in understanding what may have changed with regard to revenue and expense streams across the three financial years.

ITEM 3.1 - MONTHLY REPORTING PACKAGE - JUNE 2019 - REGIONAL - A18919212 (Cont.)

Operating Expenditure

This graph compares the major components of operating expenditure (being employee expenses plus materials and services) on a percentage expended basis for the 2018/19 and 2017/18 years. The graph includes continuing service delivery expenses and operating initiative expenses.

The budgeted expenditure trend is set at 8.33% for each month. The cumulative actual expenditure trend for each month is graphed alongside the budget expenditure.

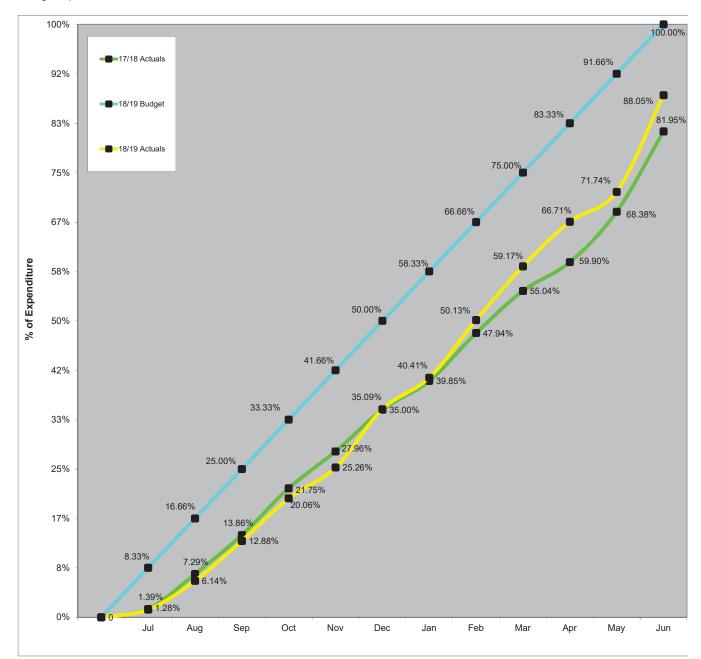


	Annual Amended Budget \$'000	June	Actuals to
2017/18	292,606	275,549	94.17%
2018/19	301,469	288,883	95.82%

Capital Expenditure

This graph compares the capital percentage expended for the 2018/19 and 2017/18 years.

The budgeted expenditure trend is set at 8.33% for each month. The cumulative actual expenditure trend for each month is graphed alongside the budget expenditure.



	Annual Amended Budget \$'000	June	Actuals to
2017/18	178,175	146,023	81.95%
2018/19	196,145	172,709	88.05%

PAGE 101 Supporting Information

ITEM 3.1 - MONTHLY REPORTING PACKAGE - JUNE 2019 - REGIONAL - A18919212 (Cont.)

TREASURY REPORT

The Treasury Report highlights key areas of performance and compliance relating to Council's cash, investments and borrowings.

Investments

At 30 June 2019 all of Council's investments are in accordance with the approved Investment Policy. As at this date Council held 66.63% of funds outside of the Queensland Treasury Corporation (QTC). Term Deposit rates have increased slightly in recent times, providing better returns.

Investment Portfolio - Summary of Cash and Investments Held

Current Cash Investments						
Short				Cash and Investment		
Term				balance as at 30	Interest earned	
Rating	Institution	Return	Term	June 2019	YTD	
A1+	Qld Treasury Corp*	2.21%	Short Term (45 days)	116,810,607	1,860,749	
A1+	ANZ	1.72%	At Call	11,455,178	221,521	
A1+	National Australia Bank	1.75%	At Call	38,177,919	557,694	
A1+	ANZ	2.7% to 2.75%	364 to 365 days	30,000,000	923,049	
A1+	Bankwest	2.65%	182 days	20,000,000	523,753	
A1+	National Australia Bank	2.75% to 2.77%	357 to 363 days	30,000,000	956,400	
A1+	Westpac	2.65% to 2.77%	364 to 365 days	60,000,000	1,782,704	
A1	Suncorp	2.65%	154 days	10,000,000	841,874	
A2	Bank of Queensland	2.7% to 2.75%	182 to 279 days	30,000,000	549,260	
A2	Bendigo and Adelaide Bank				394,808	
A2	IMB	2.65%	363 days	5,000,000	130,815	
A2	AMP Bank	2.8%	183 to 272 days	10,000,000	92,822	
	Petrie Paper Mill Site Funds				245,000	
	Trust Investments				250,354	
				*		
				361,443,704	9,330,803	

^{*} The QTC rate presented is the annualised interest rate for the month as provided by the Queensland Treasury Corporation.

Council has achieved a weighted average interest rate on all cash held of 2.56% pa in 2018/19.

Non-Current Investments						
Institution	Product	Term	Invested Value \$'000	Realisable Value \$'000		
Queensland Investment Corporation	QIC Growth Fund	Greater than 5 years	100,000	108,528		

Performance to Budget - Year to Date (YTD) Summary

100% of the year has elapsed

	Original	Amended	Actual	Actual %	
	Budget	Budget	YTD	Achieved	
	\$'000	\$'000	\$'000	\$'000	Comments
					Investment rates have dropped in the
Interest Revenue on Investments	9,962	9,685	9,331	96%	last quarter of the financial year.
Interest on Debt held in Unitywater	36,085	36,085	33,987	94%	Tracking below Budget
Total Investment Income	46,047	45,770	43,317	95%	

Borrowings

Debt Position	\$ '000
Debt held as at 1 July 2018	385,996
New borrowings	24,000
Borrowings repaid	(31,004)
Debt held as at 30 June 2019	378,992

As at 30 June 2019 the weighted average interest rate of all Council debt is 5.63%