Moreton Bay Regional Council - Pine Rivers Shire

Planning Scheme Policy

PSP26 Development Contributions for Trunk Infrastructure – Open Space

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PSP26 Development Contributions for Trunk Infrastructure – Open Space

ADOPTION

Pine Rivers Shire Council adopted this planning scheme policy on 19 June 2006.

COMMENCEMENT

This planning scheme policy took effect from 15 December 2006.

Amendment 2/2008

ADOPTION OF AMENDMENT

Moreton Bay Regional Council adopted this amendment to the planning scheme policy on 19 August 2008.

COMMENCEMENT OF AMENDMENT

This amendment to the planning scheme policy took effect from 1 September 2008.

Amendment 1/2009

ADOPTION OF AMENDMENT

Moreton Bay Regional Council adopted this amendment to the planning scheme policy on 8 September 2009.

COMMENCEMENT OF AMENDMENT

This amendment to the planning scheme policy took effect from 29 October 2009.

This document contains the corrections identified in the "Planning Scheme Policies List of Corrections" document, and reflects the directive by the CEO to implement those corrections. The adopted version of the PSPs and the "Planning Scheme Policies List of Corrections" document can be accessed at Council's webpage.

I, Daryl Hitzman, A/Chief Executive Officer, of the Moreton Bay Regional Council, hereby certify that this document is a true copy of the original.

Daryl Hitzman

A/Chief Executive Officer

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PSP 26 – DEVELOPMENT CONTRIBUTIONS FOR TRUNK INFRASTRUCTURE – OPEN SPACE

Head of Power

This document is a Planning Scheme Policy for the purposes of the *Integrated Planning Act 1997* (the Act) and is made in compliance with the process prescribed in Schedule 3 of the Act.

Objective

The objective of this policy is to apportion the cost of Open Space Trunk Infrastructure over all benefiting development commensurate with the demand or load that existing and future development will place on existing and planned future infrastructure while ensuring a reasonable and equitable distribution of the costs of that Infrastructure between Council and developers of land in the former Pine Rivers Shire.

Definitions / Application

Application

This policy applies to all applications for development which has been made assessable against the *PineRiversPlan* and which will utilise any part of the Open Space Trunk Infrastructure Network. For the purposes of this policy, the extent of the Open Space Trunk Infrastructure Network within the Shire is shown in Schedule D.

The policy outlines the basis of Council's Infrastructure Contributions Regime for the Open Space Trunk Infrastructure Network in the former Pine Rivers Shire. It is to be read in conjunction with Planning Scheme Policy PSP21 Development Contributions for Trunk Infrastructure – Administration Policy.

Payment of any monetary contribution under this policy will in no way relieve the development proponent from any requirement under a condition of development approval to undertake non-trunk infrastructure works. Nothing contained in this policy precludes Council and the development proponent from entering into an infrastructure agreement in regard to the matters dealt with by this policy.

Definitions

The definitions of applicable terms are contained in PSP21 Development Contributions for Trunk Infrastructure – Administration Policy. Where a term used in this policy is not defined in PSP21 that term shall, unless the context indicates or requires otherwise, have the meaning assigned to it in the *PineRiversPlan* or in the *Integrated Planning Act 1997*.

Policy Statement

1 Scope

This policy sets out the basis for the determination of Development Contributions for Open Space Trunk Infrastructure which Council will impose as conditions of development approval. The provisions of this policy shall apply to applications for development within the Shire which, in the opinion of Council, may generate a need for or actually impose a load on its Open Space Trunk Infrastructure either immediately or at some time in the future. This policy:

- is to be read in conjunction with Planning Scheme Policy PSP21 Development Contributions for Trunk Infrastructure Administration Policy;
- specifies the assumptions made in determining the rate of the contribution payable towards the cost of Open Space Trunk Infrastructure within the former Pine Rivers Shire;
- lists the land use and density assumptions made for population and employment forecasts for the Open Space Trunk Infrastructure Network;
- specifies the works, structures or equipment, which the Council determines to be Open Space Trunk Infrastructure;
- establishes the estimated cost of land acquisition, works and basic embellishments of the Open Space Trunk Infrastructure Network in respect of which contributions are to be made; and
- lists the applicable Demand Factors and Schedules of Infrastructure Contribution Rates.

2 Background Information

The methodology used in establishing the amount of required Trunk Infrastructure Contributions under this policy is based on the work undertaken by the former Pine Rivers Shire Council for its Priority Infrastructure Plan under the *Integrated Planning Act 1997*.

3 Methodology Used

3.1 Methodology for Open Space

This methodology applies an equitable distribution of open space trunk infrastructure costs between Council (on behalf of the existing community) and entities proposing new development. Each development proponent will only be responsible for meeting the establishment costs of that proportion of the open space trunk infrastructure network to be consumed by that entity's development proposal.

The approach taken by the Council to derive Infrastructure Contribution rates follows that prescribed in the 2004 version of the IPA Infrastructure Guidelines for the development of Priority Infrastructure Plans and Infrastructure Charges Schedules produced by the Department of Local Government and Planning.

Step 1 – Determine Service Catchments (refer Section 3.2):

Determine Park Catchments for the 'Local' Network Component

The service catchments used for this policy are based on the discrete Planning Areas identified for the purposes of the Local Growth Management Strategy (LGMS) of the former Pine Rivers Shire. The Catchments reflect areas of similar character and community values.

Step 2 - Determine DSS:

Determine Park Types and Planning and Design Criteria

An analysis of the existing network and historic Council Policies provided the baseline for determining the variety of Park Types and their associated planning and design criteria referred to in this policy.

Determine Standard Park Size for each Park Types

An analysis of the existing network and historic Council Policies provided the baseline for determining the applicable Standard Park sizes.

Determine Standard Embellishments for each Park Type

Embellishments for each Park Type were determined by assessing the existing network, analysing current design and development trends, and implementing current best practice and standards.

Determine Components of Embellishments

It is acknowledged that some embellishments are fixed cost items (such as services) while others are variable cost items (such as softfall or landscaping).

It is also acknowledged that the standard set of Embellishments will not be applicable to all parks a particular type. For example, in certain instances some of the Fixed Cost Items may not be required (i.e. Water & Sewer Connection to a Park in a Rural Area outside of a Water Service Area – in this case the allocated expenditure will be substituted for expenditure on relevant related item – e.g. a Water Tank and Roof Area for Water Collection – at the discretion of Council).

Step 3 – Assess Existing Parks:

Map all Existing Parks in the Shire

A GIS layer containing all existing Parks in the Shire was established using existing databases and subdivision sealing records.

Classify Existing Parks by Park Type

Each Existing Park was allocated a Classification by assessing the particular characteristics of that park against the definitions and planning and design criteria and the ability for the standard embellishments to be carried out.

Determine Location of Existing Parks in Local Catchment

The location of Existing Parks in Local Catchments was determined using GIS analysis.

Determine Actual Area of Existing Parks

The true area of Existing Parks was determined using GIS analysis of existing Council information.

Determine Flood Extents (Area of >Q100, >Q50 and >Q20) of Parks

The extent of Parks affected by flooding was determined through GIS analysis using Council flood information.

Determine Park which Parks were acquired Post 1990.

DNR advised that: "The first plan issued for Pine Rivers Shire from 1/1/1990 is RP800181. DNR modified the plan numbering system at the end of 1989 and plan numbering started from RP800000 at the beginning of 1990."

Using this information, all Parks within the Shire with a Plan Numbered from RP800000 were considered as being received by Council after 1 January 1990.

Determine Embellishable Area of each Existing Park

Using Aerial Photography and Local Knowledge, an assessment was made as to the ability for a Park to be developed by taking into account vegetation restrictions, terrain, waterways, and potential stormwater improvements to determine the area that is able to be embellished.

Valuation - \$ Land

Determine m2 rate for Non-Flooded, Q100-Q50 and <Q50 land per Suburb valid at 01 January 2009

A Land Valuation report was prepared by Bloxsom & Associated Pty Ltd which determined rates for land across the Shire as at 30 June 2006. These values have been escalated by the current Land Value Index to attain a 01 January 2009 value.

Apply m2 Rate determined by Valuer to Existing Parks established Post 01 January 1990

The m² rate determined by Bloxsom & Associated Pty Ltd was applied to all Existing Parks established post 01 January 1990 according to Suburb location and Flood Level. In some instances, a specific valuation provided by Bloxsom & Associated Pty Ltd was used rather than m² calculations.

Valuation - \$ Embellishments:

Apply Unit Rate for relevant Park Type to Embellishable Area of Existing Parks valid at 01 January 2009.

The relevant Embellishment Unit Rate was applied to the Embellishable Area of Existing Parks. It is assumed that the resulting Dollar Value is the Park's Embellishment Value when it is fully embellished.

Step 4 - Examine the need for Future Parks:

Determine Future Park Requirements

The need for Future Parks was determined through the assessment of the existing network, projected population growth, development trends and other relevant information available at the time.

Determine Location of Future Parks

The location of Future Parks in Local Catchments was determined using GIS analysis.

Obtain Land Valuations valid at 01 January 2009.

Land Valuations for Future parks were obtained from Bloxsom & Associates Pty Ltd using the same methodology as that used for Existing Parks. These values have been escalated by the current Land Value Index to obtain a 01 January 2009 value.

Determine Embellishable Area for each Future Park.

Multiply Embellishable Area by Unit Rate for Park Type valid at 01 January 2009.

The relevant Embellishment Unit Rate was applied to the Embellishable Area of Future Parks.

Add Land and Embellishment Value plus 20% Contingency.

Step 5 - Allocate Future and Existing parks to Catchments:

Linkage Parks

Local Parks

100% Local Catchment

District Parks Allocate costs to all local Catchments within a 2km radius

based on the ratio of the demand for each of those

catchments

Shire Parks 12% External Catchment

88% Shire wide Catchment 100% Local Catchment 12% External Catchment

Local Sporting Facilities
District Sporting

Facilities

Allocate 88% of costs to local catchments within a 5km

radius based on the ratio of demand for each of those

catchments

Shire Sporting Facilities 12% External Catchment

88% Shire wide

Shire wide Recreation 12% External Catchment, 88% Shire wide Catchment

Trails

District Recreation Trails

Allocate the costs to all local catchments within a 2km buffer

around recreation trail based on the ratio of demand for each

of those catchments

Identify Parks used by
Identify all Parks which are used in part by Employees of Iocal businesses. Determine % Use of Parks by those

Employees

Step 6 - Determine ETs:

Usage of parks by residential land users is likely to vary depending on a number of factors, but primarily household size. For this policy, equivalent tenement (ET) was adopted as an equitable and uniform measure for attributing usage across residential land uses. ETs are constant over time. 1 ET represents (as per the average occupancy ratio in the Shire in 2006) the anticipated load imposed by a household of 2.9 People.

Determine maximum ETs in each Service Catchment for the 2026 planning horizon by dividing the 2026 Population in that catchment by 2.9.

Determine the NPV ET value by indexing the change in ET's to 2026 for anticipated fluctuations in construction costs (generally increases) and discounting for cost of capital.

Step 7 - Determine Park Area used by Non-Residential Users:

Council acknowledges that some Parkland adjacent industrial and commercial areas and some town parks will be used by employees of surrounding businesses. All parks in the Shire have been assessed for this use, and where applicable, a percentage of the total use has been apportioned to employees. A similar allocation has been made for the use of parks by people outside of the Shire. The portion of park valuations allocated to employees has been subtracted from the costs apportioned to residents.

When calculating the amount of recoverable expenditure from future employees, it was deemed by Council to be not significant enough to warrant a charging regime to commercial and industrial future users, and the cost for that portion will be subsidised by the Council.

Step 8 - Calculate Contribution Rates

Calculate the net present value at 01 January 2009 of each future infrastructure item (excluding the land component of parks acquired prior to 01 January 1990) by escalating the cost by an anticipated inflation index and discount back by the relevant discount rate for the network.

For each Network Component and Service Catchment, add the valuations of existing infrastructure items and the net present value of the future infrastructure items minus any value allocated to external catchment or non-residential users to determine the 'total (chargeable) network value'. To satisfy the discounted cash flow methodology requirements of calculating the infrastructure contribution rates, existing demand is added to the value of future demand which has been indexed for anticipated fluctuations in construction costs (general increases) and discounted for cost of capital, resulting in NPV Demand. The 'total (chargeable) network value' is then divided by the NPV demand to arrive at the contribution rate. Some infrastructure items were allocated to multiple local catchments. In this case use the percentage of the value of the infrastructure item applicable to the catchment.

3.2 Open Space Service Catchments

The former Pine Rivers Shire's entire area was divided into a number of separate and quite distinct Planning Areas for the purpose of preparing Council's Local Growth Management Strategy. The LGMS Planning Areas were further split and then used as the basis for planning the Open Space Network. The Open Space Service Catchments represent a discreet area in which residents identify as a community regardless of suburb or local government boundaries.

There is an inherent nexus between an Open Space Service Catchment and the demands generated for Open Space Trunk Infrastructure within that area. As such, the Service Catchments form the basis for the determination of infrastructure contribution rates for both recreation land and other community facilities. The only exception to this approach is the one Shire wide service catchments for recreation trails and Shire-level recreation land and sporting facilities.

Under this policy, three types of service catchments for Open Space Trunk Infrastructure have been adopted:

- 11 service catchments for local and district level recreation land and other community facilities;
- One Shire wide service catchment comprising the whole of the Shire for recreation trails, regional level recreation land and other community facilities which provide Shire wide services; and
- One External Catchment a service catchment to acknowledge use of Shire and District level facilities by external users.

The extent of each of these "Open Space Service Catchments" is shown on the maps contained in Schedule C of this Policy.

Table 3.2A – Open Space Service Catchments

Service Catchments
Central Pine
Dakabin
Dayboro Village
Fringing Semi Urban
Griffin
Hills
Mango Hill
North Pine
Samford Village
Shire Balance
South Pine
Shire wide Service Catchment
External Service Catchment

The concept of an External Service Catchment has been introduced to acknowledge that the Open Space Trunk Infrastructure Network is an *Open Network*. This allows for the identification of a proportion of users of the Open Space Trunk Infrastructure that come from within the Shire and users that come from areas External to the Shire for the purpose of fair cost allocation.

3.3 Open Space Demand Assumptions

Demand Units

The planning of Open Space Infrastructure under this policy relies on population projections as a means of determining infrastructure needs. The Equivalent Tenement (ET) has been adopted as the standard unit against which the demand for capacity and hence contributions, are assessed. Equivalent Tenements for Open Space network planning have been derived from the Population Projections by adopting a standard residential occupancy rate of 2.9 persons per ET.

Projected Demand

Projected ultimate demand for the open space network is shown in Table 3.3A. To satisfy the discounted cash flow methodology requirements of calculating the infrastructure contribution rates, existing demand is added to the value of future demand indexed for anticipated fluctuations in construction costs (generally increases) and discounted for cost of capital, resulting in NPV Demand.

Table 3.3A – Forecast Value of Demand in Equivalent Tenements (ETs) derived from Residential Population by Open Space Service Catchment

		2026	N	NPV Resider	ntial Deman	d	NPV
Service Catchment		Forecast					Max.
	ET2006	ETs	ET2011	ET2016	ET2021	ET2026	Demand
Central Pine	11,350	14,718	13,676	15,507	15,518	14,899	15,518
Dakabin	379	2,955	657	2,459	3,624	3,813	3,813
Dayboro Village	518	815	569	604	724	977	977
Fringing Semi Urban	2,875	3,081	2,822	3,337	3,113	3,108	3,337
Griffin	470	5,343	1,336	2,702	4,420	7,682	7,682
Hills	7,588	7,742	7,884	8,247	7,979	7,542	8,247
Mango Hill	3,681	13,626	7,396	11,883	13,755	16,543	16,543
North Pine	11,467	14,167	13,836	14,642	14,767	14,199	14,767
Samford Village	377	358	412	387	359	332	412
Shire Balance	5,152	4,344	5,016	4,695	4,337	4,005	5,099
South Pine	7,842	7,292	8,016	7,671	7,368	6,930	8,016
	51,699	74,442	61,621	72,133	75,965	80,032	84,412

Council recognises that there is some usage of parkland by Non-Residential users (i.e. employees). Observations by Council's Parks Department in relation to use of specific parklands by employees have been undertaken, and an amount of the valuation of existing and future Open Space has been allocated to these Non-Residential users.

When determining the magnitude of the cost elements allocated to Non-Residential users, and the possible cost recovery from future businesses establishing in the proximity of the parks, it was found that the limited potential cost recovery would not warrant the establishment of a charging regime for commercial applicants, and that Council would be subsidising those cost items from its revenue base.

4 Open Space Trunk Infrastructure Plan

The Open Space Trunk Infrastructure network within the former Pine Rivers Shire is comprised of areas of land of varying topography, natural features and improvements that provide for a range of uses within the Pine Rivers Shire.

Each portion of Open Space land within the trunk infrastructure network has been categorised according to the type and scale of its intended use, namely:-

(1) Parks

- Local Park
- Neighbourhood Park
- Town Park
- District Park
- Shire Park
- Bushland Recreation Park
- Linear Linkage Park

(2) Sporting Facilities

- Local Sporting Facilities
- District Sporting Facilities
- Shire Sporting Facilities

(3) Recreational Trails (Shire and District)

- Class 1
- Class 2
- Class 3

Desired Standards of Service for the Open Space Trunk Network are shown in Schedule E of this Policy.

4.1 Open Space Infrastructure Valuations

30 June 2006 estimates of costs for land in the Open Space network were determined on Council's behalf by Planet Valuation Services and were subsequently escalated using the Land Value Index to obtain a value at the 01 January 2009 base date of this policy. With the exception of a few cases which have been valued individually, parks have been valued by applying a unit rate.

The underlying valuation approach used was to adopt a figure reflective of a 'replacement value' of the land. Not included in the valuation were factors such as zoning improvements, severance, and injurious affection to adjoining lands, disturbance or enhancement.

The value is not market value as defined by the Australian Property Institute Professional Practice International Standard 1. It ignores the current zoning of the land and adopts a figure, in the case of urban lands, equivalent to the value of englobo residential values, i.e. land held in large parcels suitable for subdivision to allotments and, in the case of rural and rural residential lands, a value in line with that of the surrounding allotments. The value applied in most cases is a generic one for that particular locality. Values for englobo land in the southern areas of the Shire are higher than those of the northern section.

The values have been allocated according to the following land:

- (a) land above the Q100 flood level which allows for development of the land to dwellings;
- (b) land between Q100 and Q50 flood levels which allows for limited development and usage; and
- (c) land below Q50 flood level which has very limited potential for use intensification and is currently used mainly for agricultural purposes.

Table 4.1A - Estimated Unit Rates for Land Valuation/Acquisition by Suburb (\$/m²) Valid at 01 January 2009

Suburb	Above Q100	Q100 - 50	Below Q50
ALBANY CREEK	\$81.72	\$34.05	\$4.09
ARANA HILLS	\$81.72	\$34.05	\$4.09
ARMSTRONG CREEK	\$2.72	\$2.72	\$2.72
BRAY PARK	\$77.63	\$34.05	\$4.09
BRENDALE	\$40.86	\$20.43	\$4.09
BUNYA	\$16.34	\$6.81	\$4.09
CAMP MOUNTAIN	\$8.17	\$4.09	\$4.09
CASHMERE	\$8.17	\$4.09	\$4.09
CEDAR CREEK	\$8.17	\$4.09	\$4.09
CLEAR MOUNTAIN	\$4.09	\$4.09	\$4.09
CLOSEBURN	\$4.09	\$4.09	\$4.09
DAKABIN	\$68.10	\$27.24	\$4.09
DAYBORO	\$6.81	\$6.81	\$4.09
DRAPER	\$6.81	\$4.09	\$4.09
EATONS HILL	\$77.63	\$34.05	\$4.09
EVERTON HILLS	\$81.72	\$34.05	\$4.09
FERNY HILLS	\$81.72	\$34.05	\$4.09
GRIFFIN	\$68.10	\$27.24	\$4.09
HIGHVALE	\$4.09	\$4.09	\$4.09
JOYNER	\$68.10	\$27.24	\$4.09
KALLANGUR	\$68.10	\$27.24	\$4.09
KING SCRUB	\$4.09	\$4.09	\$4.09
KOBBLE CREEK	\$4.09	\$4.09	\$4.09
KURWONGBAH	\$4.09	\$4.09	\$4.09
LAWNTON	\$68.10	\$27.24	\$4.09
MANGO HILL	\$81.72	\$34.05	\$4.09
MOUNT GLORIOUS	\$2.72	\$2.72	\$2.72
MOUNT NEBO	\$2.72	\$2.72	\$2.72
MOUNT PLEASANT	\$2.72	\$2.72	\$2.72
MOUNT SAMSON	\$4.09	\$4.09	\$4.09
MURRUMBA DOWNS	\$74.91	\$29.96	\$4.09
NORTH LAKES	\$81.72	\$34.05	\$4.09
OCEAN VIEW	\$2.72	\$2.72	\$4.09
PETRIE	\$68.10	\$27.24	\$4.09
SAMFORD VALLEY	\$8.17	\$4.09	\$4.09
SAMFORD VILLAGE	\$8.17	\$4.09	\$4.09
SAMSONVALE	\$4.09	\$4.09	\$4.09
STRATHPINE	\$77.63	\$34.05	\$4.09
WARNER	\$77.63	\$34.05	\$4.09
WHITESIDE	\$4.09	\$4.09	\$4.09
WIGHTS MOUNTAIN	\$8.17	\$4.09	\$4.09
YUGAR	\$8.17	\$4.09	\$4.09

Table 4.1B -Costs of Embellishment by Open Space Type as at 01 January 2009

Open Space Type	Embellishment rate (\$/m²)	Standard Park Size	Cost per Standard Size
Bushland Recreation Park	\$10.67	2.0 ha	\$213,459
Local Park	\$43.53	0.4 ha	\$174,114
Neighbourhood Park	\$58.98	0.7 ha	\$412,885
Town Park	\$371.13	0.2 ha	\$742,260
District Park	\$72.30	4.0 ha	\$2,892,197
Shire Park	\$55.32	10.0ha	\$5,531,679
Local Sporting Facility	\$125.28	1.8 ha	\$2,255,034
District Sporting Facility	\$138.66	4.0 ha	\$5,546,490
Shire Sporting Facility	\$112.69	10.0 ha	\$11,268,906
Linear/Linkage Park	\$7.56	2.0 ha	\$151,272

Detailed costs of embellishment for each of the abovementioned Open Space Types are provided in Schedule F of this policy.

Table 4.1C –Costs of Embellishment for Recreation Trails as at 01 January 2009

Recreation Trails (per metre)						
Trail Type	Bikeway	RecTrail Creek	RecTrail Hill	RecTrail Road	RecTrail Wetlands	RecTrail Crossing
Class 1 Concrete	\$236	\$245	\$245	\$245	N/A	N/A
Class 1 Asphalt	\$208	\$218	\$218	\$218	N/A	N/A
Class 1 Earthen	\$171	\$179	\$179	\$179	N/A	N/A
Class 2 Asphalt	\$146	\$155	\$155	\$155	N/A	N/A
Class 2 Earthen	\$76	\$81	\$81	\$81	N/A	N/A
Class 3 Earthen	\$53	\$54	\$54	\$54	N/A	N/A
Class 1 Boardwalk	\$2,139	\$2,139	N/A	N/A	\$2,283	\$2,139
Class 1 Bridge	\$4,977	\$4,977	N/A	N/A	\$5,121	\$4,977
Class 2 Bridge	\$2,617	\$2,617	N/A	N/A	\$2,687	\$2,617
Class 3 on grade crossing	\$490	\$490	N/A	N/A	\$490	\$490

Council recognises that not all parks of a certain type have an 'embellishable area' of the standard size used when determining the m² unit rates. Where the park area varies from the standard size, it is expected that all of the items identified as "FIXED COST" items are provided, regardless of park size, while variable cost items are provided in line with the actual size of the Park. Council also recognises that not all parks will include the standard list of inclusions for a particular park type, but Council will aim to provide a package of embellishments to a similar amount in line with the location of each park, identified specific needs of nearby residents and proximity to other parks with the aim of providing some variety throughout the Shire. However, the list of inclusions in the unit rate determination is a reliable guide to a development proponent when providing Council with embellished Parkland in lieu of the payment of Infrastructure Contributions.

4.2 Existing and Future Open Space Infrastructure

Planned Future elements of the Open Space Trunk Infrastructure Network have been mapped and identified as strategic linkages for the Shire.

However, the Council does not intend to pre-emptively acquire those "linkages" in instances where future development is anticipated and transfer of land as park is a likely outcome of that development.

The Planned Year of Completion indicates the year when the Open Space will be fully embellished. This does not mean all works on this park are to happen in that year, it is the final year of completion. The items identified as being provided by "Developer" have not been given an expected year of completion (except where it was already known through an existing DA or IA), and are identified by "Await DA". The items are shown as "Dev (no cred)" and "Dev (cred)". The former are already subject of a condition of Development Approval under

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previous policy regimes and are expected to come to be dedicated as park when the subdivision plans are sealed. The latter are expected to be the subject of a subsequent Development Approval and to fall within the category of Trunk Infrastructure provided by a Developer in exchange for a Credit Offset against Open Space Infrastructure Contributions.

In the following tables, the column 'Status' shows values Y for 'Yes' (complete), C for 'Commenced', N for 'Not Started' and L for 'Land Owned but not yet embellished. The 'Provided By' Column shows 'Council' where it is expected Council will actually purchase the land (or already owns it) and undertake all embellishment works, 'Dev (no cred)' where a Park is expected to be transferred to Council through a condition of development approval which was applied via a former Local Planning Policy, and 'Dev (cred)' where Council is prepared to await a Development Application being lodged over the site and has earmarked the park for embellishment and transfer to Council by a Development Proponent in lieu of payment of a monetary contribution.

Note: Differences between the total value and the sum of the column can occur due to values being displayed without cents. Background calculations including cents are correct.

Local Park

Table 4.2A
Central Pine Catchment

Central Pine	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70005	Buckley Park	С	5991	4000	\$0	\$196,790	\$0	\$196,790	\$187,474	Council	2014
PIPPK70012	Brendale Park	С	8408	4000	\$0	\$180,722	\$0	\$180,722	\$39,648	Council	2008
PIPPK70032	Banksia Street Park	O	1200	1200	\$0	\$52,338	\$0	\$52,338	\$4,821	Council	2026
PIPPK70035	Jock Mitchell Park	O	5562	4000	\$0	\$177,343	\$0	\$177,343	\$25,086	Council	2013
PIPPK70039	Wade Court Park	С	3520	3520	\$0	\$153,913	\$0	\$153,913	\$14,524	Council	2023
PIPPK70042	Allsop Park	O	1129	1129	\$0	\$49,545	\$0	\$49,545	\$2,638	Council	2009
PIPPK70044	Mary Bray Park	C	9358	4000	\$0	\$176,644	\$0	\$176,644	\$20,917	Council	2014
PIPPK70046	Garret Street Park	С	2267	2267	\$92,628	\$101,129	\$0	\$193,757	\$20,269	Council	2014
PIPPK70056	Dick Turnbull Park	С	9866	4000	\$0	\$175,554	\$0	\$175,554	\$11,186	Council	2013
PIPPK70059	Don McQuilty Park	С	4997	4000	\$0	\$175,096	\$0	\$175,096	\$20,619	Council	2023
PIPPK70068	Sovereign Avenue Park	Υ	661	661	\$0	\$28,752	\$0	\$28,752	\$0	Council	COMPLETE
PIPPK70069	John Hill Park	Υ	999	999	\$0	\$43,479	\$0	\$43,479	\$0	Council	COMPLETE
PIPPK70074	Granville Drive Park	С	5940	4000	\$0	\$175,493	\$0	\$175,493	\$10,716	Council	2013
PIPPK70075	Durakai Reserve	С	6469	4000	\$501,911	\$185,383	\$0	\$687,294	\$87,532	Council	2013
PIPPK70095	Nuttall Park	С	12424	6000	\$846,105	\$266,425	\$0	\$1,112,530	\$54,076	Council	2017
PIPPK70183	Baker Street Park	С	14790	4000	\$1,148,193	\$180,369	\$0	\$1,328,562	\$64,375	Council	2017
PIPPK70286	Bayberry Crescent Reserve	Υ	2000	1000	\$155,266	\$43,528	\$0	\$198,795	\$0	Council	COMPLETE
PIPPK70287	Hayward Avenue Reserve	С	18558	4000	\$151,658	\$177,680	\$0	\$329,338	\$40,032	Council	2018
PIPPK70289	Barlee Court Park	С	5002	4000	\$388,291	\$175,768	\$0	\$564,059	\$11,483	Council	2011
PIPPK70292	King Edward Street Park	Υ	3842	4000	\$298,235	\$174,114	\$0	\$472,348	\$0	Council	COMPLETE
PIPPK70334	Norland Street Park	Υ	4859	4859	\$377,231	\$211,508	\$0	\$588,739	\$0	Council	COMPLETE
PIPPK70338	Sonata Drive Reserve	Υ	2311	2311	\$179,450	\$100,615	\$0	\$280,066	\$0	Council	COMPLETE
PIPPK70340	Neilsen Park	С	5832	4000	\$452,782	\$175,010	\$0	\$627,793	\$18,818	Council	2023
PIPPK70346	Gum Street Park	Υ	1559	1559	\$120,565	\$67,870	\$0	\$188,435	\$0	Council	COMPLETE
PIPPK70680	19 Davis Lane Brendale	Υ	72937	4000	\$746,317	\$174,114	\$0	\$920,431	\$0	Council	COMPLETE
PIPPK71035	Future Local Park BRENDALE	N	1433	1433	\$58,541	\$74,837	\$0	\$133,379	\$74,837	Council	2008
PIPPK71195	Bishop Court Park	Υ	1802	1802	\$130,141	\$84,745	\$0	\$214,885	\$0	Council	COMPLETE
PIPPK71003	Future Local Park STRATHPINE	N	4000	4000	\$648,872	\$191,144	\$0	\$840,017	\$840,017	Developer (credit)	AWAIT DA
PIPPK71175	Future PIP Park Warner Lakes 2	N	4000	4000	\$440,102	\$203,431	\$0	\$643,533	\$643,533	Developer (no credit)	2011

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK71176	Future PIP Park Warner Lakes 3	Ν	4000	4000	\$440,102	\$203,431	\$0	\$643,533	\$643,533	Developer (no credit)	2011
PIPPK71177	Future PIP Park Warner Lakes 4	Z	4000	4000	\$440,102	\$203,431	\$0	\$643,533	\$643,533	Developer (no credit)	2011
			229717	100739	\$7,616,492	\$4,580,202	\$0	\$12,196,694	\$3479,667		

Table 4.2B Dakabin Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70170	Hughes Road Park 1	Υ	594	594	\$0	\$25,862	\$0	\$25,862	\$0	Council	COMPLETE
PIPPK70185	Raimondo Court Reserve	С	2492	2492	\$169,709	\$108,913	\$0	\$278,622	\$20,023	Council	2026
PIPPK71014	Future Local Park DAKABIN	N	19606	8000	\$2,789,910	\$382,289	\$0	\$3,172,199	\$3,172,199	Developer (credit)	AWAIT DA
PIPPK71022	Future Local Park DAKABIN	Ν	6514	6000	\$926,849	\$286,717	\$0	\$1,213,565	\$1,213,565	Developer (credit)	AWAIT DA
			29206	17086	\$3,886,467	\$803,780	\$0	\$4,69,247	\$4,405,787		

Table 4.2C
Dayboro Village Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70553	Lions Park	С	1022	1022	\$0	\$48,796	\$0	\$48,796	\$25,985	Council	2008
PIPPK70556	Louisa Williams Park	С	1925	1925	\$0	\$89,289	\$0	\$89,289	\$34,659	Council	2009
PIPPK70557	Edmonds Court Park 2	С	5135	4000	\$34,968	\$177,722	\$0	\$212,690	\$23,787	Council	2010
PIPPK70558	Edmonds Court Park 1	С	14873	8000	\$101,286	\$362,989	\$0	\$464,275	\$102,432	Council	2011
PIPPK70641	Railway Street Park	Υ	4746	4000	\$0	\$174,114	\$0	\$174,114	\$0	Council	COMPLETE
			27700	18946	\$136,254	\$852,910	\$0	\$989,164	\$186,863		

Table 4.2D

Fringing Semi-Urban Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70290	Hidden Valley Drive Park	С	4239	4000	\$0	\$176,185	\$0	\$176,185	\$15,179	Council	2012
PIPPK70299	Banksia Park	L	2247	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70300	Warner Road Reserve	L	4276	0	\$17,472	\$0	\$0	\$17,472	\$0	Council	COMPLETE
PIPPK70304	Eden Drive Park	С	11265	1000	\$0	\$46,799	\$0	\$46,799	\$25,404	Council	2013
			22027	5000	17472	\$222,984	0	\$240,456	\$40,583		

Table 4.2E
Griffin Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK71026	Future Local Park GRIFFIN	Ν	4000	4000	\$569,186	\$191,144	\$0	\$760,331	\$760,331	Developer (credit)	AWAIT DA
PIPPK71028	Future Local Park GRIFFIN	N	4000	4000	\$569,186	\$191,144	\$0	\$760,331	\$760,331	Developer (credit)	AWAIT DA
PIPPK71030	Future Local Park GRIFFIN	N	4000	4000	\$569,186	\$191,144	\$0	\$760,331	\$760,331	Developer (credit)	AWAIT DA
PIPPK71031	Future Local Park GRIFFIN	Ν	4000	4000	\$569,186	\$191,144	\$0	\$760,331	\$760,331	Developer (credit)	AWAIT DA
PIPPK71032	Future Local Park GRIFFIN	Ν	4000	4000	\$569,186	\$191,144	\$0	\$760,331	\$760,331	Developer (credit)	AWAIT DA
PIPPK71065	Future Local Park GRIFFIN	N	4000	4000	\$569,186	\$191,144	\$0	\$760,331	\$760,331	Developer (credit)	AWAIT DA
PIPPK71066	Future Local Park GRIFFIN	Ν	4000	4000	\$569,186	\$191,144	\$0	\$760,331	\$760,331	Developer (credit)	AWAIT DA
PIPPK71067	Future Local Park GRIFFIN	Ν	4000	4000	\$569,186	\$191,144	\$0	\$760,331	\$760,331	Developer (credit)	AWAIT DA
			32000	32000	\$ 4,553,489	\$1,529,155	\$ -	\$ 6,082,644	\$ 6,082,644		

Table 4.2F
Hills Catchment

Hills Catchr	nent		1							1	1
Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70145	Fred Ward Park	С	20181	4000	\$1,649,196	\$175,166	\$0	\$1,824,362	\$8,702	Council	2014
PIPPK70147	Bob O'Neill Park	С	2817	2817	\$0	\$130,242	\$0	\$130,242	\$62,965	Council	2014
PIPPK70189	Pine Hills Park	С	11835	4000	\$967,165	\$175,277	\$0	\$1,142,442	\$24,417	Council	2023
PIPPK70192	Mimoora Park	С	811	811	\$0	\$35,561	\$0	\$35,561	\$5,020	Council	2023
PIPPK70193	Murlac Park	С	522	522	\$0	\$23,043	\$0	\$23,043	\$3,408	Council	2017
PIPPK70195	Lionel Burton Park	С	4843	4000	\$395,782	\$179,436	\$0	\$575,218	\$35,087	Council	2010
PIPPK70198	Kenny Park	С	2728	2728	\$0	\$121,812	\$0	\$121,812	\$19,125	Council	2009
PIPPK70204	Caswell Place Reserve	С	7661	2000	\$626,039	\$91,505	\$0	\$717,544	\$34,554	Council	2013
PIPPK70208	Plucks Road Park	L	611	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70209	Bunya Timber Reserve	С	2230	2230	\$0	\$98,857	\$0	\$98,857	\$14,953	Council	2014
PIPPK70227	Moola Park	С	1224	1224	\$0	\$57,327	\$0	\$57,327	\$28,099	Council	2011
PIPPK70234	Narbeethong Park	L	546	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70274	Cuphea Street Park	Υ	779	779	\$63,663	\$33,910	\$0	\$97,573	\$0	Council	COMPLETE
PIPPK70303	Leslie Street Park	L	4031	1000	\$329,444	\$50,407	\$0	\$379,852	\$50,407	Council	2012
PIPPK70350	Palall Crescent Park	L	705	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70352	Wilkinson Park	С	632	2000	\$0	\$88,028	\$0	\$88,028	\$10,906	Council	2018
PIPPK70354	John Johnson Park	С	2635	2635	\$0	\$116,234	\$0	\$116,234	\$32,618	Council	2023
PIPPK70356	Melrose Park	С	2047	2047	\$0	\$92,153	\$0	\$92,153	\$19,134	Council	2009
PIPPK70357	Julie Jenkins Park	С	1222	2000	\$0	\$89,917	\$0	\$89,917	\$17,163	Council	2008
PIPPK70358	Barber Place	Υ	3391	2000	\$0	\$87,057	\$0	\$87,057	\$0	Council	COMPLETE
PIPPK70359	Tarnee Park	С	2269	2269	\$0	\$107,222	\$0	\$107,222	\$53,024	Council	2009
PIPPK70368	Hutton Reserve	L	1963	0	\$160,439	\$0	\$0	\$160,439	\$0	Council	COMPLETE
PIPPK70372	Melva Reserve	С	11084	4000	\$0	\$186,486	\$0	\$186,486	\$77,706	Council	2009
PIPPK70376	Torwood Court Reserve 1	С	1384	1384	\$113,139	\$62,439	\$0	\$175,578	\$13,053	Council	2008
PIPPK70381	Thomsett Park	С	5412	4000	\$0	\$175,736	\$0	\$175,736	\$16,697	Council	2017
			93566	48447	\$ 4,304,868	\$2,177,817	\$ -	\$6,482,685	\$527,039		

Table 4.2G
Mango Hill Catchment

Mango Hill	Catchment						ı		ı	ı	
Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70412	Canundra Street Park	Υ	2767	2767	\$226,158	\$120,464	\$0	\$346,622	\$0	Council	COMPLETE
PIPPK70418	Greygum Street Park	Υ	4095	4000	\$334,668	\$174,114	\$0	\$508,781	\$0	Council	COMPLETE
PIPPK70431	Jim Neale Park	С	11004	2000	\$0	\$90,105	\$0	\$90,105	\$19,147	Council	2009
PIPPK70438	Monarchy Park	Υ	2200	2200	\$179,818	\$95,780	\$0	\$275,598	\$0	Council	COMPLETE
PIPPK70455	Mackenzie Park	Υ	2903	2903	\$237,222	\$126,357	\$0	\$363,578	\$0	Council	COMPLETE
PIPPK70457	College Street Reserve	Υ	2003	2003	\$163,719	\$87,206	\$0	\$250,925	\$0	Council	COMPLETE
PIPPK70464	Grampion Circuit Park	Υ	1891	1891	\$154,506	\$82,298	\$0	\$236,803	\$0	Council	COMPLETE
PIPPK70467	Davenport Parade Park	Υ	4093	4000	\$334,513	\$174,114	\$0	\$508,626	\$0	Council	COMPLETE
PIPPK70468	Swords Parade Park	Υ	2618	2618	\$213,947	\$113,959	\$0	\$327,907	\$0	Council	COMPLETE
PIPPK70476	Bridgeport Drive Park	Υ	2918	2918	\$238,476	\$127,025	\$0	\$365,501	\$0	Council	COMPLETE
PIPPK70480	Tatler Street Park	Υ	5202	5202	\$327,536	\$226,447	\$0	\$553,983	\$0	Council	COMPLETE
PIPPK70482	Starling Street Park	Υ	1385	1385	\$113,200	\$60,296	\$0	\$173,497	\$0	Council	COMPLETE
PIPPK70483	Tea-Tree Place Park	Υ	4777	4777	\$390,397	\$207,946	\$0	\$598,343	\$0	Council	COMPLETE
PIPPK70485	Bilby Lane Park	Υ	2307	2307	\$188,520	\$100,416	\$0	\$288,935	\$0	Council	COMPLETE
PIPPK70487	Koala Close Park	Υ	3688	3688	\$301,382	\$160,532	\$0	\$461,914	\$0	Council	COMPLETE
PIPPK70490	Silvester Street Park	Υ	2000	2000	\$163,424	\$87,048	\$0	\$250,473	\$0	Council	COMPLETE
PIPPK70491	Dorrigo Court Park	Υ	2112	2112	\$172,616	\$91,945	\$0	\$264,561	\$0	Council	COMPLETE
PIPPK70691	Nicklaus Parade Park	Υ	3804	3804	\$310,855	\$165,578	\$0	\$476,432	\$0	Council	COMPLETE
PIPPK70807	Lacebark Street Park	Υ	2098	2098	\$171,418	\$91,306	\$0	\$262,725	\$0	Council	COMPLETE
PIPPK71081	Bonnet Parade Park	L	3146	4000	\$257,078	\$196,317	\$0	\$453,395	\$196,317	Council	2015
PIPPK71039	Future Local Park MANGO HILL	Ν	4000	4000	\$683,023	\$191,144	\$0	\$874,168	\$874,168	Developer (credit)	AWAIT DA
PIPPK71040	Future Local Park MANGO HILL	Ν	5000	5000	\$853,779	\$238,930	\$0	\$1,092,710	\$1,092,710	Developer (credit)	AWAIT DA
PIPPK71041	Future Local Park MANGO HILL	Ν	8000	8000	\$1,366,047	\$382,289	\$0	\$1,748,336	\$1,748,336	Developer (credit)	AWAIT DA
PIPPK71043	Future Local Park MANGO HILL	Ν	4000	4000	\$683,023	\$191,144	\$0	\$874,168	\$874,168	Developer (credit)	AWAIT DA
PIPPK71046	Future Local Park MANGO HILL	Ν	5000	5000	\$853,779	\$238,930	\$0	\$1,092,710	\$1,092,710	Developer (credit)	AWAIT DA
PIPPK71047	Future Local Park MANGO HILL	Ν	5000	5000	\$853,779	\$238,930	\$0	\$1,092,710	\$1,092,710	Developer (credit)	AWAIT DA
PIPPK71178	Future Local Park MANGO HILL	Ν	8000	8000	\$876,542	\$410,500	\$0	\$1,287,042	\$1,287,042	Council	2010
PIPPK71179	Future Local Park MANGO HILL	N	8000	8000	\$1,366,047	\$382,289	\$0	\$1,748,336	\$1,748,336	Council	2018
PIPPK71180	Future Local Park MANGO HILL	N	8000	8000	\$926,530	\$406,863	\$0	\$1,333,393	\$1,333,393	Council	2011
PIPPK71203	Future Local Park NORTH LAKES	N	6566	6566	\$643,888	\$342,969	\$0	\$986,857	\$986,857	Developer (no credit)	2008
PIPPK71204	Future Local Park NORTH LAKES	N	4517	4517	\$442,955	\$235,941	\$0	\$678,896	\$678,896	Developer (no credit)	2008
PIPPK71209	Future NL 4	N	38642	38642	\$3,467,148	\$1,930,563	\$0	\$5,397,711	\$5,397,711	Developer (no credit)	2013

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK71210	Future NL 5	Ν	4516	4516	\$584,429	\$225,640	\$0	\$810,069	\$810,069	Developer (no credit)	2013
PIPPK71211	Future NL 6	Ν	19835	19835	\$1,581,119	\$990,960	\$0	\$2,572,079	\$2,572,079	Developer (no credit)	2013
PIPPK71212	Future NL 7	Ν	3668	3668	\$436,478	\$183,248	\$0	\$619,726	\$619,726	Developer (no credit)	2013
PIPPK71213	Future NL 8	Ν	2687	2687	\$347,768	\$134,269	\$0	\$482,037	\$482,037	Developer (no credit)	2013
PIPPK71214	Future NL 9	Ν	8721	8721	\$1,128,463	\$435,685	\$0	\$1,564,148	\$1,564,148	Developer (no credit)	2013
PIPPK71215	Future NL 10	Ν	3422	3422	\$442,819	\$170,967	\$0	\$613,786	\$613,786	Developer (no credit)	2013
PIPPK71216	Future NL 11	Ν	2508	2508	\$324,601	\$125,324	\$0	\$449,925	\$449,925	Developer (no credit)	2013
PIPPK71217	Future NL 12	Ν	5289	5289	\$684,459	\$264,260	\$0	\$948,719	\$948,719	Developer (no credit)	2013
PIPPK71218	Future NL 13	Ν	2608	2608	\$337,508	\$130,307	\$0	\$467,815	\$467,815	Developer (no credit)	2013
PIPPK71220	Future NL 15	Ν	2420	2420	\$224,454	\$120,927	\$0	\$345,381	\$345,381	Developer (no credit)	2013
PIPPK71222	Future NL 17	Ν	1122	1122	\$145,170	\$56,048	\$0	\$201,218	\$201,218	Developer (no credit)	2013
PIPPK71223	Future NL 18	N	2323	2323	\$300,644	\$116,075	\$0	\$416,719	\$416,719	Developer (no credit)	2013
PIPPK71224	Future NL 19	N	2560	2560	\$331,332	\$127,923	\$0	\$459,255	\$459,255	Developer (no credit)	2013
			98013	89674	\$24,365,238	\$10,851,377	\$ -	\$ 35,216,615	\$28,373,375		

Table 4.2H
North Pine Catchment

North Ine C	atomnont										
Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70070	Fig Tree Place	С	4639	4639	\$315,929	\$205,006	\$0	\$520,935	\$21,299	Council	2011
PIPPK70080	Wilf Crump Park	С	9613	8000	\$0	\$356,600	\$0	\$356,600	\$65,037	Council	2013
PIPPK70083	Nelson Cooke Park	Υ	8908	4000	\$0	\$174,114	\$0	\$174,114	\$0	Council	COMPLETE
PIPPK70102	Peter Brennand Park	С	3901	3901	\$265,645	\$193,019	\$0	\$458,664	\$145,859	Council	2009
PIPPK70106	Greg Pascoe Park	С	1816	1816	\$0	\$79,530	\$0	\$79,530	\$4,059	Council	2014
PIPPK70107	Gordon Jackson Lookout	С	3033	3033	\$206,549	\$144,182	\$0	\$350,731	\$107,508	Council	2015
PIPPK70108	Camion Court Park	С	997	997	\$67,902	\$47,853	\$0	\$115,755	\$27,959	Council	2009
PIPPK70115	Petrie Place	Υ	2039	2039	\$138,828	\$88,737	\$0	\$227,564	\$0	Council	COMPLETE
PIPPK70121	Augustins Crescent Park	С	2008	2008	\$0	\$97,302	\$0	\$97,302	\$65,113	Council	2010
PIPPK70122	Curruthers Park	С	3835	3835	\$0	\$178,053	\$0	\$178,053	\$86,485	Council	2013
PIPPK70123	Barwon Street Reserve	С	3012	3012	\$225,644	\$133,507	\$0	\$359,151	\$26,830	Council	2018
PIPPK70126	Kul-La Reserve	С	2500	2500	\$170,250	\$112,262	\$0	\$282,512	\$72,209	Council	2023
PIPPK70127	Ogg Road Park	С	5584	4000	\$418,264	\$178,953	\$0	\$597,217	\$158,441	Council	2025

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70130	Ruth Whitfield Park	С	13626	8000	\$804,576	\$349,567	\$0	\$1,154,142	\$28,112	Council	2023
PIPPK70131	Jim Hassall Park	С	2133	2133	\$0	\$99,186	\$0	\$99,186	\$52,444	Council	2014
PIPPK70132	Florence Street Park	С	1613	1613	\$109,842	\$71,160	\$0	\$181,002	\$19,967	Council	2023
PIPPK70152	Eucumbene Park	С	1200	1200	\$0	\$58,484	\$0	\$58,484	\$39,260	Council	2009
PIPPK70153	Sir Albert Jennings Park	С	1381	1381	\$0	\$61,205	\$0	\$61,205	\$6,512	Council	2007
PIPPK70154	John Moore Park	С	23666	4000	\$0	\$179,118	\$0	\$179,118	\$51,504	Council	2017
PIPPK70157	Penson Park	С	55168	10000	\$0	\$443,360	\$0	\$443,360	\$169,498	Council	2023
PIPPK70158	Brimstone Court Park	Υ	4031	4000	\$274,495	\$174,114	\$0	\$448,609	\$0	Council	COMPLETE
PIPPK70159	Sylvan Park	Υ	885	885	\$0	\$38,541	\$0	\$38,541	\$0	Council	COMPLETE
PIPPK70160	Gyp Park	С	1060	1060	\$0	\$50,101	\$0	\$50,101	\$24,771	Council	2009
PIPPK70162	Yinkanie Park	Υ	3326	3326	\$0	\$144,758	\$0	\$144,758	\$0	Council	COMPLETE
PIPPK70165	Ballard Park	Υ	7915	4000	\$539,021	\$174,114	\$0	\$713,135	\$0	Council	COMPLETE
PIPPK70173	Les Young Park	С	4148	4000	\$0	\$175,745	\$0	\$175,745	\$34,231	Council	2023
PIPPK70175	Stewart & Esme Wright Park	Υ	2497	2497	\$170,053	\$108,695	\$0	\$278,748	\$0	Council	COMPLETE
PIPPK70178	Jillian Street Reserve	С	1724	1724	\$117,394	\$76,037	\$0	\$193,432	\$7,776	Council	2013
PIPPK70179	Betty Dohle Park	Υ	6549	4000	\$445,986	\$174,114	\$0	\$620,100	\$0	Council	COMPLETE
PIPPK70180	Glasshouse Circuit Park 2	С	5563	4000	\$378,821	\$174,602	\$0	\$553,423	\$22,350	Council	2026
PIPPK70181	Jenelle Park	С	6238	4000	\$424,837	\$182,881	\$0	\$607,718	\$57,793	Council	2010
PIPPK70182	Banyula Park	С	1604	1604	\$0	\$70,258	\$0	\$70,258	\$3,585	Council	2014
PIPPK70186	Whitehorse Road Park	С	16862	4000	\$1,148,327	\$179,299	\$0	\$1,327,625	\$108,817	Council	2023
PIPPK70422	Humphries Park	С	1831	1831	\$0	\$81,495	\$0	\$81,495	\$37,776	Council	2023
PIPPK70425	Harold Maroney Reserve	Υ	5323	5323	\$398,755	\$231,707	\$0	\$630,462	\$0	Council	COMPLETE
PIPPK70429	Catherine Petrie Park	С	3341	3341	\$250,250	\$152,046	\$0	\$402,297	\$46,019	Council	2011
PIPPK70434	Idella Petrie Park	L	530	0	\$39,705	\$0	\$0	\$39,705	\$0	Council	COMPLETE
PIPPK70435	Brewer Park	С	1998	1998	\$0	\$97,943	\$0	\$97,943	\$65,952	Council	2008
PIPPK70439	Haithi Park	С	6391	6391	\$0	\$280,565	\$0	\$280,565	\$14,935	Council	2009
PIPPK70442	Joe Kruger Park	Υ	4267	4000	\$0	\$174,114	\$0	\$174,114	\$0	Council	COMPLETE
PIPPK70443	Sapphire Court Park	Υ	1624	1624	\$110,598	\$70,692	\$0	\$181,290	\$0	Council	COMPLETE
PIPPK70446	Kapalama Park	С	3358	3358	\$0	\$156,612	\$0	\$156,612	\$76,405	Council	2012
PIPPK70449	Pam Gorring Park	С	2737	2737	\$0	\$119,362	\$0	\$119,362	\$10,996	Council	2026
PIPPK70451	Hansford Park	С	963	963	\$0	\$42,704	\$0	\$42,704	\$12,135	Council	2021
PIPPK70453	Dohles Rocks Road Park 3	Υ	602	602	\$45,088	\$26,200	\$0	\$71,288	\$0	Council	COMPLETE
PIPPK70488	Baybreeze Crescent Park	Υ	1792	1792	\$134,206	\$77,984	\$0	\$212,189	\$0	Council	COMPLETE
PIPPK71000	Future Local Park KALLANGUR	N	4000	3000	\$345,521	\$155,314	\$0	\$500,835	\$500,835	Developer (no credit)	2009
PIPPK71001	Future Local Park KALLANGUR	N	4000	4000	\$569,186	\$191,144	\$0	\$760,331	\$760,331	Developer (credit)	AWAIT DA

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK71004	Future Local Park KALLANGUR	Ν	4000	4000	\$569,186	\$191,144	\$0	\$760,331	\$760,331	Developer (credit)	AWAIT DA
PIPPK71005	Future Local Park PETRIE	Ν	4000	4000	\$569,186	\$191,144	\$0	\$760,331	\$760,331	Developer (credit)	AWAIT DA
PIPPK71006	Future Local Park KALLANGUR	Z	4000	4000	\$345,521	\$207,085	\$0	\$552,606	\$552,606	Developer (no credit)	2009
PIPPK71025	Future Local Park KALLANGUR	Ν	2139	1000	\$304,419	\$47,786	\$0	\$352,205	\$352,205	Developer (credit)	AWAIT DA
PIPPK71198	Future Local Park Murrumba Downs	Ν	1560	1561	\$140,232	\$81,524	\$0	\$221,756	\$221,756	Developer (no credit)	2008
PIPPK71201	PIPPK70178 Add-on	N	2121	2000	\$173,328	\$104,468	\$0	\$277,796	\$277,796	Developer (no credit)	2008
			269969	165162	\$10,217,545	\$7,655,489	\$ -	\$17,873,034	\$5,857,829		

Table 4.2I

Samford Village Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70530	Kupidabin Park	Υ	8632	4000	\$70,543	\$174,114	\$0	\$244,656	\$0	Council	COMPLETE
DIDDIGGOOGE	Basil O'Brien Park	С	1594	1594	\$0	\$74,665	\$0	\$74,665	\$36,593	Council	2011
PIPPK70655	Dasii O Diletti aik		1007	1007	ΨΟ	Ψ1 ¬,000	ΨΟ	ψ1 1,000	φου,σου	Oddiloli	

Table 4.2J Shire Balance Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishabl e Area (m²)	Land Value (NPV)	Embellish ment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70384	Mt Samson/Eatons Crossing Roads Corner Reserve	L	2754	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70386	Bunya Road Park 5	L	831	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70508	Andrew Road Park	С	1092	1092	\$0	\$48,335	\$0	\$48,335	\$5,104	Council	2009
PIPPK70544	Greensill Park	Υ	14086	4000	\$0	\$174,114	\$0	\$174,114	\$0	Council	COMPLETE
PIPPK70567	Apex Park	С	2353	2353	\$0	\$107,684	\$0	\$107,684	\$32,995	Council	2009
PIPPK70610	Arnan Court Park	Υ	3779	1000	\$0	\$43,528	\$0	\$43,528	\$0	Council	COMPLETE
PIPPK70615	Collier Park	Υ	2815	1000	\$0	\$43,528	\$0	\$43,528	\$0	Council	COMPLETE

Park ID	Park Name	Status	Land Area (m²)	Embellishabl e Area (m²)	Land Value (NPV)	Embellish ment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70617	Harboe Park	L	1084	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70659	Golden Spur Court Park	Υ	2086	1000	\$17,044	\$43,528	\$0	\$60,573	\$0	Council	COMPLETE
PIPPK71196	Reick Road Park	L	2852	2852	\$7,769	\$139,974	\$0	\$147,743	\$139,974	Council	2015
PIPPK71009	Future Local Park EATONS HILL	N	19894	4000	\$623,531	\$191,144	\$0	\$814,676	\$814,676	Developer (credit)	AWAIT DA
_			53626	17297	\$648,344	\$791,836	\$ -	\$ 1,440,180	\$992,748		

Table 4.2K
South Pine Catchment

South Pine C	accinient										
Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70002	Greenview Park	С	10925	10925	\$0	\$481,796	\$0	\$481,796	\$39,350	Council	2009
PIPPK70243	Old Northern Road Park 3	Υ	2239	2239	\$0	\$97,465	\$0	\$97,465	\$0	Council	COMPLETE
PIPPK70244	Scenic Close Reserve	С	8365	4000	\$683,619	\$176,375	\$0	\$859,994	\$18,700	Council	2014
PIPPK70250	Jacaranda Park	Υ	3795	3795	\$0	\$165,210	\$0	\$165,210	\$0	Council	COMPLETE
PIPPK70252	Ivan Stegman Park	С	1979	1979	\$0	\$87,389	\$0	\$87,389	\$9,006	Council	2012
PIPPK70253	Leontine Cooper Park	С	990	990	\$0	\$45,979	\$0	\$45,979	\$22,326	Council	2013
PIPPK70254	Wruck Park	Υ	800	800	\$0	\$34,821	\$0	\$34,821	\$0	Council	COMPLETE
PIPPK70268	Bassino Court Reserve	Г	2618	0	\$203,233	\$0	\$0	\$203,233	\$0	Council	COMPLETE
PIPPK70311	Marina Court Park	Υ	759	759	\$58,940	\$33,047	\$0	\$91,986	\$0	Council	COMPLETE
PIPPK70316	Apex Park	С	3643	3643	\$282,842	\$160,017	\$0	\$442,859	\$8,589	Council	2007
PIPPK70325	Saraband Drive Reserve 1	С	3998	4000	\$310,414	\$176,079	\$0	\$486,493	\$41,242	Council	2023
PIPPK70342	Romulus Street Reserve	Υ	3259	1000	\$0	\$43,528	\$0	\$43,528	\$0	Council	COMPLETE
·	·		32448	23207	\$1,539,047	\$ 1,501,706	\$ -	\$ 3,040,753	\$139,212		

Table 4.2L Central Pine Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70021	Bob Bell Park	С	15677	14000	\$0	\$872,290	\$0	\$872,290	\$292,180	Council	2009
PIPPK70024	Douglas Park	С	12722	10000	\$0	\$618,356	\$30,918	\$587,438	\$188,005	Council	2010
PIPPK70029	Lang Park	С	8005	7000	\$0	\$416,651	\$0	\$416,651	\$79,029	Council	2023
PIPPK70057	Bell Trees Park	С	10527	10000	\$716,888	\$594,375	\$0	\$1,311,263	\$37,532	Council	2014
PIPPK70058	Mumford Park	Υ	15867	14000	\$0	\$825,770	\$0	\$825,770	\$0	Council	COMPLETE
PIPPK70061	Barclay Park	С	9702	7000	\$0	\$418,833	\$0	\$418,833	\$66,761	Council	2018
PIPPK70062	Gerrard Street Park	С	15438	14000	\$1,198,502	\$840,069	\$0	\$2,038,571	\$111,065	Council	2013
PIPPK70063	Lenny Allen Childrens Park	Υ	13230	13230	\$0	\$780,365	\$0	\$780,365	\$0	Council	COMPLETE
PIPPK70076	Oakley Park	С	7163	7000	\$556,076	\$428,943	\$0	\$985,019	\$105,854	Council	2010
PIPPK70078	Ebert Park	С	22384	14000	\$1,064,824	\$840,871	\$0	\$1,905,695	\$155,412	Council	2017
PIPPK70099	Wright Reserve	С	38904	10000	\$1,002,044	\$593,830	\$0	\$1,595,873	\$33,018	Council	2014
PIPPK70281	Everest Street Reserve	С	15347	7000	\$1,191,475	\$441,315	\$0	\$1,632,790	\$220,821	Council	2013
PIPPK70336	Kumbari Reserve	С	19661	7000	\$1,293,811	\$424,553	\$0	\$1,718,364	\$73,286	Council	2009
PIPPK70339	Odempa Park	С	15839	14000	\$1,229,629	\$828,254	\$0	\$2,057,882	\$52,123	Council	2023
PIPPK70343	Paramount Drive Reserve	С	16121	14000	\$1,251,519	\$828,298	\$0	\$2,079,817	\$53,051	Council	2023
PIPPK71174	Delawar Road Park	Υ	4521	4000	\$372,218	\$254,903	\$0	\$627,121	\$0	Developer	COMPLETE
PIPPK71007	Future Neighbourhood Park LAWNTON	N	20000	7000	\$1,596,193	\$491,072	\$0	\$2,087,265	\$2,087,265	Developer (no credit)	2009
			241107	166230	\$11,473,179	\$ 10,498,749	\$30,918	\$ 21,941,009	\$ 3,555,403		

Table 4.2M Dakabin Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70171	Alma Road Park 2	С	28764	14000	\$1,958,818	\$838,174	\$0	\$2,796,992	\$102,551	Council	2014
PIPPK71017	Future Neighbourhood Park DAKABIN	N	34859	10000	\$2,132,631	\$647,530	\$0	\$2,780,161	\$2,780,161	Developer (credit)	AWAIT DA
		•	28764	14000	\$ 4,091,449	\$ 1,485,705	\$ -	\$ 5,577,153	\$ 2,882,712		•

Table 4.2N Dayboro Village Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70532	Roderick A Cruice Park	С	7926	7000	\$0	\$425,454	\$42,545	\$382,908	\$103,911	Council	2014
PIPPK70562	Campdraft Place Park	С	123195	20000	\$788,070	\$1,225,485	\$0	\$2,013,555	\$471,475	Council	2017
PIPPK70563	Henry Bradley Park	С	7276	7000	\$0	\$416,963	\$0	\$416,963	\$26,879	Council	2010
PIPPK70564	Laidlaw Street Park	С	26342	7000	\$119,634	\$417,023	\$0	\$536,657	\$86,848	Council	2023
			164738	41000	\$907,704	\$ 2,484,925	\$42,545	\$ 3,350,083	\$689,114		

Table 4.20

Fringing Semi-Urban Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70276	Barker Street Reserve	С	32224	7000	\$0	\$419,269	\$0	\$419,269	\$46,780	Council	2012
PIPPK70302	Sargent Reserve	С	35977	14000	\$431,727	\$841,102	\$0	\$1,272,830	\$106,387	Council	2011
PIPPK70306	William Johnston Park	С	25588	10000	\$0	\$606,426	\$0	\$606,426	\$128,861	Council	2013
PIPPK70373	Surrey Farm Park	С	64654	7000	\$0	\$418,873	\$0	\$418,873	\$46,514	Council	2013
			158444	38000	\$431,727	\$ 2,285,671	\$ -	\$ 2,717,398	\$328,542		

Table 4.2P
Griffin Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK71029	Future Neighbourhood Park GRIFFIN	Ν	7000	7000	\$996,076	\$453,271	\$0	\$1,449,347	\$1,449,347	Developer (credit)	AWAIT DA
PIPPK71068	Future Neighbourhood Park GRIFFIN	Ν	7000	7000	\$996,076	\$453,271	\$0	\$1,449,347	\$1,449,347	Developer (credit)	AWAIT DA
PIPPK71069	Future Neighbourhood Park GRIFFIN	Ν	7000	7000	\$996,076	\$453,271	\$0	\$1,449,347	\$1,449,347	Developer (credit)	AWAIT DA
			21000	21000	\$2,988,227	\$1,359,814	\$0	\$4,348,041	\$4,348,041		

Table 4.2Q Hills Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70188	Narellan Park	Υ	12763	7000	\$0	\$412,885	\$0	\$412,885	\$0	Council	COMPLETE
PIPPK70191	Boundary Park	С	12378	7000	\$0	\$428,524	\$0	\$428,524	\$175,524	Council	2018
PIPPK70199	Camden Park	С	8202	7000	\$0	\$419,439	\$0	\$419,439	\$39,323	Council	2007
PIPPK70207	Bowman Park	С	31968	7000	\$0	\$416,893	\$0	\$416,893	\$24,045	Council	2007
PIPPK70231	Sue Miller Park	С	8310	7000	\$0	\$416,206	\$0	\$416,206	\$29,365	Council	2015
PIPPK70353	Pyang Park	Υ	8320	7000	\$0	\$412,885	\$0	\$412,885	\$0	Council	COMPLETE
PIPPK70388	Mike McGuill Park	С	5060	5060	\$0	\$306,940	\$0	\$306,940	\$56,082	Council	2010
			87001	47060	\$0	\$ 2,813,771	\$ -	\$ 2,813,771	\$324,340		

Table 4.2R

Mango Hill Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishabl e Area (m²)	Land Value (NPV)	Embellishmen t Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70409	Turnstone Circuit Park	Υ	6315	6315	\$516,031	\$372,459	\$0	\$888,490	\$0	Council	COMPLETE
PIPPK70459	Stapylton Park	Υ	7075	7000	\$578,183	\$412,885	\$0	\$991,068	\$0	Council	COMPLETE
PIPPK70465	Denison Parade Park	Υ	11839	10000	\$967,459	\$589,836	\$0	\$1,557,294	\$0	Council	COMPLETE
PIPPK70469	Springsure Parade Park	Υ	8274	7000	\$676,184	\$412,885	\$0	\$1,089,069	\$0	Council	COMPLETE
PIPPK70475	Settlers Park	Υ	5754	5754	\$470,178	\$339,364	\$0	\$809,542	\$0	Council	COMPLETE
PIPPK71042	Future Neighbourhood Park MANGO HILL	N	7000	6954	\$1,195,291	\$450,288	\$0	\$1,645,579	\$1,645,579	Developer (credit)	AWAIT DA
PIPPK71045	Future Neighbourhood Park MANGO HILL	N	10000	10000	\$1,707,559	\$647,530	\$0	\$2,355,089	\$2,355,089	Developer (credit)	AWAIT DA
PIPPK71181	Future Neighbourhood Park MANGO HILL	N	7000	7000	\$725,595	\$491,072	\$0	\$1,216,667	\$1,216,667	Council	2009
			63256	60022	\$6,836,479	\$ 3,716,319	\$ -	\$ 10,552,798	\$ 5,217,335		

Table 4.2S
North Pine Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70081	Peter Curtain Park	С	17746	14000	\$0	\$833,423	\$0	\$833,423	\$63,269	Council	2014
PIPPK70082	Waratah Park	С	11869	7000	\$0	\$427,115	\$0	\$427,115	\$125,824	Council	2015
PIPPK70133	Colling Park	Υ	5577	5577	\$0	\$328,958	\$0	\$328,958	\$0	Council	COMPLETE
PIPPK70174	Rupert Kneen Park	С	10449	7000	\$711,593	\$426,270	\$0	\$1,137,863	\$103,965	Council	2013
PIPPK70420	Paris Park	С	5538	5538	\$0	\$339,941	\$0	\$339,941	\$117,417	Council	2015
PIPPK70424	Claremont Park	С	6061	6061	\$454,044	\$361,312	\$0	\$815,356	\$79,783	Council	2023
PIPPK71200	Camberwell Drive Reserve	L	3997	3997	\$288,664	\$265,821	\$0	\$554,485	\$265,821	Council	2015
PIPPK71038	Future Neighbourhood Park KALLANGUR	N	7000	7000	\$996,076	\$453,271	\$0	\$1,449,347	\$1,449,347	Developer (credit)	AWAIT DA
			68238	56173	\$2,450,376	\$ 3,436,112	\$ -	\$ 5,886,489	\$ 2,205,426		

Table 4.2T

Samford Village Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70652	John Scott Park	С	13748	12000	\$0	\$835,207	\$83,521	\$751,687	\$764,427	Council	2007
			13748	12000	\$0	\$835,207	\$83,521	\$751,687	\$764,427		

Table 4.2U Shire Balance Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70382	Burton Lane Park 3	С	32722	14000	\$0	\$837,500	\$0	\$837,500	\$73,673	Council	2009
PIPPK70496	Mayfield Park	С	16484	7000	\$0	\$415,470	\$0	\$415,470	\$54,246	Council	2023
PIPPK70505	Scheldt Park	С	11118	7000	\$0	\$416,635	\$0	\$416,635	\$38,594	Council	2017
PIPPK70512	Fogg Park	С	32324	7000	\$0	\$417,954	\$0	\$417,954	\$106,373	Council	2023
PIPPK70574	Rosalie Tebby Reserve	Υ	12336	7000	\$0	\$412,885	\$0	\$412,885	\$0	Council	COMPLETE
PIPPK70616	Joseph Marsh Park	С	9434	7000	\$0	\$413,588	\$0	\$413,588	\$12,529	Council	2022
PIPPK70621	Goat Track Reserve	Υ	9135	4000	\$0	\$235,934	\$0	\$235,934	\$0	Council	COMPLETE
PIPPK70628	Hulcombe Road Park 1	С	20648	4000	\$0	\$237,229	\$0	\$237,229	\$27,180	Council	2023

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70636	Undambi Rotary Reserve	С	51052	14000	\$0	\$832,982	\$0	\$832,982	\$45,299	Council	2009
PIPPK70637	Westbourne Park	С	148145	7000	\$0	\$422,003	\$0	\$422,003	\$60,102	Council	2010
PIPPK70668	Whiteside Road Park 2	Υ	63131	7000	\$257,952	\$412,885	\$0	\$670,837	\$0	Council	COMPLETE
			406528	85000	\$257,952	\$ 5,055,065	\$ -	\$ 5,313,017	\$417,996		_

Table 4.2V South Pine Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70011	John Leitch Memorial Park	L	18744	16000	\$0	\$1,122,450	\$0	\$1,122,450	\$1,122,450	Council	2009
PIPPK70249	Robert Morgan Park	Υ	6748	6748	\$0	\$398,003	\$0	\$398,003	\$0	Council	COMPLETE
PIPPK70279	Rosmarin Avenue Reserve	Υ	15275	10000	\$1,185,866	\$589,836	\$0	\$1,775,702	\$0	Council	COMPLETE
PIPPK70309	H T Ireland Reserve	С	51658	14000	\$4,010,430	\$843,141	\$242,679	\$4,610,893	\$114,510	Council	2010
PIPPK70312	Gum Tree Park	С	12187	12187	\$946,096	\$720,721	\$0	\$1,666,817	\$40,105	Council	2023
PIPPK70315	James Cash Park	С	7332	7000	\$0	\$419,847	\$0	\$419,847	\$43,728	Council	2009
			111944	65934	\$6,142,393	\$ 4,093,998	\$242,679	\$ 9,993,713	\$ 1,320,793		

Town Park

Table 4.2W Central Pine Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year
PIPPK70335	Samsonvale Road Roundabout Park	С	2043	2043	\$158,570	\$769,505	\$46,404	\$881,671	\$75,552	,	2010
PIPPK70814	Mikasa Site Town Park	L	860	1000	\$0	\$437,499	\$87,500	\$349,999	\$437,499	Council	2010
			2903	3043	\$158,570	\$ 1,207,004	\$133,904	\$ 1,231,671	\$513,051		

Table 4.2X

Dakabin Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK71018	Future Town Park DAKABIN	Ν	8495	2000	\$1,208,794	\$814,864	\$404,731	\$1,618,926	\$2,023,657	Developer (credit)	AWAIT DA
			8495	2000	\$1,208,794	\$814,864	\$404,731	\$1,618,926	\$2,023,657		

Table 4.2Y

Mango Hill Catchment

Mangorini	Outominorit										
Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70415	North Lakes Town Park	Υ	106107	5000	\$3,597,564	\$1,855,650	\$545,321	\$4,907,893	\$0	Council	COMPLETE
PIPPK70489	North Lakes Town Common	Υ	6365	2000	\$520,138	\$742,260	\$126,240	\$1,136,158	\$0	Council	COMPLETE
PIPPK71182	Future Town Park MANGO HILL	Ν	5665	2000	\$258,805	\$851,944	\$222,150	\$888,599	\$1,110,749	Council	2013
PIPPK71044	Future Town Park MANGO HILL	Ν	11000	2000	\$1,878,314	\$814,864	\$538,636	\$2,154,543	\$2,693,178	Developer (credit)	AWAIT DA
			129137	11000	\$6,254,821	\$4,264,718	\$1,432,347	\$9,087,193	\$3,803,927		

Table 4.2Z North Pine Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70436	Yvonne Chapman Park	Υ	784	784	\$0	\$290,788	\$87,236	\$203,551	\$0	Council	COMPLETE
		•	784	784	\$0	\$290,788	\$87,236	\$203,551	\$0		

District Parks

Table 4.2AA

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70045	Leis Park	С	81662	40000	\$0	\$2,938,046	\$0	\$2,938,046	\$962,223	Council	2023
PIPPK70103	Mungarra Reserve	С	384500	160000	\$3,926,224	\$12,700,384	\$0	\$16,626,608	\$12,700,384	Council	2018
PIPPK70119	Wyllie Park	С	26927	20000	\$171,254	\$1,457,266	\$162,852	\$1,465,668	\$73,616	Council	2010
PIPPK70134	Sweeney Reserve	С	115449	80000	\$536,591	\$5,996,598	\$653,319	\$5,879,869	\$1,554,998	Council	2012
PIPPK70136	McSweeney Reserve	С	33231	10000	\$2,242,969	\$730,759	\$0	\$2,973,728	\$161,802	Council	2023
PIPPK70323	Frank Nichols Reserve	С	22277	23000	\$0	\$1,681,486	\$0	\$1,681,486	\$121,771	Council	2010
PIPPK70367	George Willmore Park	С	32761	32761	\$2,677,268	\$2,394,379	\$0	\$5,071,647	\$177,376	Council	2011
PIPPK71010	Future District Park LAWNTON	N	5740	5740	\$39,610	\$472,176	\$0	\$511,786	\$511,786	Council	2014
·	·		702548	371502	\$9,593,916	\$ 28,371,094	\$816,171	\$ 37,148,839	\$ 16,263,957		

District Parks are allocated to multiple catchments, within a 2km radius and the portion of ETs falling within that radius as determined through a GIS analysis.

Shire Park

Table 4.2BB

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70001	Pine Rivers Park	С	356438	200000	\$0	\$11,287,669	\$1,354,520	\$9,933,149	\$7,343,581	Council	2025
PIPPK70667	Samford Parklands	С	915175	400000	\$5,811,943	\$22,852,024	\$3,439,676	\$25,224,291	\$11,253,688	Council	2021
PIPPK70811	CSIRO Hill East	L	60196	30000	\$451,272	\$1,659,504	\$253,293	\$1,857,483	\$0	Council	COMPLETE
			1331809	630000	\$6,263,215	\$ 35,799,197	\$ 5,047,489	\$ 37,014,923	\$ 18,597,270		

Shire Parks are charged to the Shire wide Catchment.

Bushland Recreation Park

Table 4.2CC
Dakabin Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK71015	Future Bushland Recreation Park DAKABIN	N	206007	20000	\$34,955,259	\$218,233	\$0	\$35,173,492	\$35,173,492	Council	2026
			206007	20000	\$34,955,259	\$218,233	\$0	\$35,173,492	\$35,173,492		

Table 4.2DD

Dayboro Village Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70565	Banmore Court Reserve	L	23546	0	\$160,345	\$0	\$0	\$160,345	\$0	Council	COMPLETE
			23546	0	\$160,345	\$0	\$0	\$160,345	\$0		<u>.</u>

Table 4.2EE

Fringing Semi-Urban Catchment

		Status	Land Area	Embellishable	Land Value	Embellishment	Value allocated to Non Residents	Total Chargeable	Remaining	Provided	Planned year of
Park ID	Park Name		(m ²)	Area (m²)	(NPV)	Value (NPV)	(NPV)	Value (NPV)	Spend (NPV)	Ву	Completion
PIPPK70400	Allen Road Reserve 3	L	31354	450	\$512,443	\$5,763	\$0	\$518,207	\$5,763	Council	2008
PIPPK70708	Kremzow Road Reserve	С	53815	5000	\$645,779	\$54,287	\$0	\$700,066	\$30,194	Council	2025
			85169	5450	\$1.158.223	\$60,050	\$ -	\$ 1.218.273	\$35,958		

Table 4.2FF Griffin Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
	Future Bushland Recreation Park									Developer (no	
PIPPK71070	GRIFFIN	N	159818	20000	\$896,223	\$253,881	\$0	\$1,150,104	\$1,150,104	credit)	2009
•			159818	20000	\$896,223	\$253,881	\$0	\$1,150,104	\$1,150,104		

Table 4.2GG

Hills Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70360	Ivy England Park	L	8700	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70713	F M Harvey Park	Υ	9729	9729	\$0	\$103,839	\$0	\$103,839	\$0	Council	COMPLETE
			18430	9729	\$0	\$103,839	\$0	\$103,839	\$0		

Table 4.2HH

Mango Hill Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK71183	Future Bushland Recreation Park MANGO HILL	Ν	50000	10000	\$3,153,913	\$125,816	\$0	\$3,279,729	\$3,279,729	Developer (credit)	2010
			50000	10000	\$3,153,913	\$125,816	\$0	\$3,279,729	\$3,279,729		

Table 4.2II Shire Balance Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellish able Area (m²)	Land Value (NPV)	Embellishm ent Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70087	Kubler Park	L	16417	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70091	Ambrose Tucker Park	L	8923	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70150	Ocean View Road Park	С	48750	1000	\$132,795	\$12,470	\$0	\$145,265	\$12,470	Council	2011
PIPPK70151	Kurwongbah Park	С	123246	40000	\$739,474	\$485,485	\$0	\$1,224,959	\$484,202	Council	2014
PIPPK70371	Retreat Court Reserve	Υ	234488	20000	\$3,832,474	\$213,459	\$0	\$4,045,933	\$0	Council	COMPLETE
PIPPK70495	Cedar Creek Road Park 2	Υ	275525	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70497	Lacebark Court Reserve	С	41287	41287	\$337,400	\$442,479	\$0	\$779,879	\$14,154	Council	2013
PIPPK70513	Stubbs Park	L	9138	10000	\$0	\$110,092	\$0	\$110,092	\$110,092	Council	2025
PIPPK70519	Clear Mountain Park 6	С	110267	20000	\$0	\$219,272	\$0	\$219,272	\$42,598	Council	2012
PIPPK70521	McCombe Reserve	L	5649	3000	\$0	\$33,028	\$0	\$33,028	\$33,028	Council	2025
PIPPK70525	William Smith Park	L	16268	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70526	Clear Mountain Lookout	С	154122	50000	\$1,259,484	\$567,660	\$0	\$1,827,143	\$264,188	Council	2013
PIPPK70527	Branch Creek Road Park	С	90350	20000	\$0	\$213,918	\$0	\$213,918	\$2,886	Council	2009
PIPPK70528	Old School Road Reserve	L	79519	5000	\$649,827	\$60,708	\$0	\$710,535	\$60,708	Council	2014
PIPPK70531	Dora Drysdale Park	L	10391	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70537	James Winn Park	L	50590	2000	\$0	\$24,283	\$0	\$24,283	\$24,283	Council	2014
PIPPK70538	Kareela Drive Reserve	L	19143	0	\$78,219	\$0	\$0	\$78,219	\$0	Council	COMPLETE
PIPPK70542	Don McCombe Park	L	12751	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70546	Walter Henderson Park	L	35968	4000	\$0	\$44,828	\$0	\$44,828	\$44,828	Council	2023
PIPPK70561	Alan McKenzie Park	Υ	39990	20000	\$0	\$213,459	\$0	\$213,459	\$0	Council	COMPLETE
PIPPK70568	Clear Mountain Road/Winn Road Reserve		157779	5000	\$1,289,368	\$60,708	\$0	\$1,350,076	\$60,708	Council	2014
PIPPK70569	McLennan Park	C	212840	20000	\$0	\$216,568	\$0	\$216,568	\$34,896	Council	2018
PIPPK70570	Brockhurst Park	Ĺ	51154	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70571	Mount Brisbane Road Reserve 1	L	511597	5000	\$1,393,592	\$58,585	\$0	\$1,452,176	\$58,585	Council	2018
PIPPK70572	Ben French Park	C	14019	5000	\$0	\$56,348	\$0	\$56,348	\$33,485	Council	2018
PIPPK70573	Mount Brisbane Road Corner Park	Y	8646	5000	\$0	\$53,365	\$0	\$53,365	\$0	Council	COMPLETE
PIPPK70575	Townsend Road Park	С	385667	20000	\$1,050,558	\$217,696	\$0	\$1,268,254	\$88,921	Council	2023
PIPPK70577	Edna Doyle Reserve	Υ	10182	5000	\$41,602	\$53,365	\$0	\$94,967	\$0	Council	COMPLETE
PIPPK70578	Page Park	С	159871	20000	\$0	\$216,069	\$0	\$216,069	\$54,786	Council	2023
PIPPK70581	Wohlsen Smith Park	L	15978	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70590	Dales Road Reserve 2	L	3325	0	\$13,587	\$0	\$0	\$13,587	\$0	Council	COMPLETE
PIPPK70594	Dobsons Road Reserve 2	L	63054	0	\$257,637	\$0	\$0	\$257,637	\$0	Council	COMPLETE
DIDDIGGOG	Kobble Creek/Dales Road Corner	Y	24747	5000	£404.44C	фго ост	\$0	0454 404	\$0	0	COMPLETE
PIPPK70595 PIPPK70597	Reserve Dietz Court Park 3	ı	16295	0	\$101,116 \$66,580	\$53,365 \$0	\$0	\$154,481 \$66,580	\$0	Council Council	COMPLETE COMPLETE
PIPPK70597	Alison Booker Court Reserve	C	1500665	40000	\$4,087,811	\$432,061	\$0	\$4,519,872	\$168,396	Council	2025
PIPPK70599	Pringles Road Park	C	22907	20000	\$93,597	\$213,737	\$0	\$307,334	\$100,390	Council	2025
PIPPK70602	Terrors Road Reserve	L	11053	20000	\$45,164	\$213,737	\$0	\$45,164	\$12,739	Council	COMPLETE
PIPPK70604	Hope Rive Park	Y	27027	20000	\$220,868	\$213,459	\$0	\$434,327	\$0	Council	COMPLETE
PIPPK70605	Small Park	Y	35370	10000	\$220,888	\$106,729	\$0	\$106,729	\$0	Council	COMPLETE
PIPPK70620	Hogan Park	C	14972	5000	\$0 \$0	\$54,180	\$0	\$54,180	\$17.102	Council	2023
PIPPK70638	Nullamanna Road Park	C	248605	10000	\$2,031,598	\$108,434	\$0	\$2,140,031	\$55,794	Council	2025
PIPPK70642	Wirth Road Reserve	1	787884	5000	\$0	\$56,035	\$0	\$56,035	\$56,035	Council	2023

Park ID	Park Name	Status	Land Area (m²)	Embellish able Area (m²)	Land Value (NPV)	Embellishm ent Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70644	Dobson Road Reserve	T	120430	0	\$492.078	\$0	\$0	\$492.078	\$0	Council	COMPLETE
PIPPK70651	Orr Park	C	39999	5000	\$0	\$56,580	\$0	\$56,580	\$24,972	Council	2013
	Hipathites/Mount Samson Road	+ -			**	400,000	**	+ + + + + + + + + + + + + + + + + + +			
PIPPK70654	Corner Park	С	167853	20000	\$685,846	\$216,199	\$0	\$902,046	\$57,521	Council	2023
PIPPK70660	McAfee Park	L	4047	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70662	Lindsay Road Reserve	L	960530	2000	\$2,616,484	\$22,414	\$0	\$2,638,898	\$22,414	Council	2023
PIPPK70663	Faheys Road Reserve	L	80468	1000	\$219,196	\$12,694	\$0	\$231,890	\$12,694	Council	2009
PIPPK70664	Harland Road Reserve	L	705918	7000	\$1,922,920	\$84,991	\$0	\$2,007,911	\$84,991	Council	2014
PIPPK70669	McDowalls Road Reserve	L	493340	10000	\$0	\$117,169	\$0	\$117,169	\$117,169	Council	2018
PIPPK70671	Forest Road Reserve 3	С	41483	5000	\$338,995	\$56,699	\$0	\$395,694	\$25,898	Council	2013
PIPPK70672	Richard Lawson Park	С	13537	5000	\$0	\$54,378	\$0	\$54,378	\$8,376	Council	2014
PIPPK70674	Dean Drive Reserve 1	Υ	296549	20000	\$807,800	\$213,459	\$0	\$1,021,259	\$0	Council	COMPLETE
PIPPK70694	Hulcombe Road Park 3	С	60008	5000	\$245,192	\$54,345	\$0	\$299,536	\$20,564	Council	2023
PIPPK70699	Whiteside Road Park	С	35563	20000	\$0	\$220,377	\$0	\$220,377	\$45,606	Council	2010
PIPPK70701	Scouts Road Reserve	L	93534	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70703	Jagera Court Reserve	С	199856	5000	\$816,610	\$54,443	\$0	\$871,053	\$22,621	Council	2023
PIPPK70709	Clear Mountain Road Park 2	С	128430	5000	\$0	\$55,462	\$0	\$55,462	\$44,012	Council	2023
PIPPK70711	Bunya Road Park 7 & 8	L	12492	0	\$85,067	\$0	\$0	\$85,067	\$0	Council	COMPLETE
PIPPK70712	Jennifer Close Reserve	С	12814	5000	\$104,717	\$53,521	\$0	\$158,237	\$7,126	Council	2026
PIPPK70812	CSIRO Hill West	L	233557	40000	\$1,908,628	\$426,917	\$0	\$2,335,546	\$0	Council	COMPLETE
PIPPK70813	Dean Drive Reserve 2	L	81379	0	\$221,676	\$0	\$0	\$221,676	\$0	Council	COMPLETE
PIPPK71184	Royston Street Reserve	L	431346	2000	\$1,869,110	\$24,068	\$0	\$1,893,178	\$24,068	Council	2015
PIPPK71037	Future Bushland Recreation Park SAMFORD VALLEY	N	101972	0	\$1,057,008	\$0	\$0	\$1,057,008	\$1,057,008	Developer (no credit)	2009
PIPPK71189	Future Bushland Recreation Park Cedar Creek	N	1049115	20000	\$10,288,041	\$256,150	\$0	\$10,544,192	\$10,544,192	Developer (no credit)	2008
			11030638	613287	\$41,402,120	\$ 6,791,705	\$ -	\$48,193,825	\$ 13,854,117		

Table 4.2JJ South Pine Catchment

South Tine Catchinent													
Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion		
PIPPK70278	Talisman Court Reserve	Υ	2228	0	\$172,958	\$0	\$0	\$172,958	\$0	Council	COMPLETE		
PIPPK70308	Zorina Court Park	С	8636	4000	\$670,457	\$45,075	\$0	\$715,532	\$19,705	Council	2014		
PIPPK70704	Dawn Road Reserve	С	580833	60000	\$45,375,459	\$681,392	\$0	\$46,056,851	\$318,580	Council	2013		
PIPPK70707	Hilltop Historical Park	L	17429	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE		
			609127	64000	\$46,218,874	\$726,467	\$ -	\$ 46,945,341	\$338,284				

Table 4.2KK

Shirewide Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70633	Brian Burke Reserve	С	2469400	60000	\$7,408,200	\$669,296	\$969,300	\$7,108,197	\$297,623	Council	2017
			2469400	60000	\$7,408,200	\$669,296	\$969,300	\$ 7,108,197	\$297,623		

Linkage Park

Table 4.2LL
Central Pine Catchment

Central Pine	Catchinient									1	
Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70003	McNevin Park	L	1835	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70004	England Park	L	35967	20000	\$0	\$175,178	\$0	\$175,178	\$175,178	Council	2012
PIPPK70006	Kremzow Park	L	23902	20000	\$296,746	\$173,626	\$0	\$470,372	\$173,626	Council	2013
PIPPK70007	Centenary Way Reserve	С	74089	30000	\$1,728,473	\$232,729	\$0	\$1,961,202	\$122,165	Council	2023
PIPPK70013	Scouts Crossing Park	L	7255	3000	\$0	\$24,254	\$0	\$24,254	\$24,254	Council	2021
PIPPK70016	Cash's Crossing Park	С	43862	20000	\$0	\$158,623	\$0	\$158,623	\$154,283	Council	2023
PIPPK70018	Pitonga Way	С	4315	4315	\$40,816	\$36,643	\$0	\$77,458	\$31,109	Council	2013
PIPPK70019	Norman L Reilly Park	С	29109	20000	\$0	\$154,324	\$0	\$154,324	\$25,229	Council	2014
PIPPK70020	Raynbird Park	С	10050	10050	\$219,127	\$77,716	\$0	\$296,843	\$17,480	Council	2017
PIPPK70022	Normanby Way	С	14226	10000	\$324,890	\$81,920	\$0	\$406,810	\$51,956	Council	2014
PIPPK70026	Lawntone Reserve	С	93530	80000	\$2,303,305	\$661,983	\$0	\$2,965,288	\$341,368	Council	2008
PIPPK70027	Rob Akers Reserve	L	38200	20000	\$0	\$176,744	\$0	\$176,744	\$176,744	Council	2011
PIPPK70030	Torelliana Park	С	8584	8584	\$0	\$66,275	\$0	\$66,275	\$28,308	Council	2023
PIPPK70031	Piggott Reserve	С	14271	14271	\$528,598	\$109,482	\$0	\$638,080	\$23,954	Council	2021
PIPPK70034	John Bray Park	С	141853	100000	\$3,774,106	\$767,417	\$0	\$4,541,522	\$232,047	Council	2023
PIPPK70037	Cook Street Reserve	Υ	8982	8982	\$42,465	\$67,934	\$0	\$110,399	\$0	Council	COMPLETE
PIPPK70041	Platypus Court Park	С	11545	10000	\$273,166	\$76,543	\$0	\$349,709	\$19,036	Council	2023
PIPPK70043	Stephen Lawn Park	L	14197	12000	\$0	\$106,046	\$0	\$106,046	\$106,046	Council	2011
PIPPK70047	Heritage Village Reserve	С	31570	20000	\$595,804	\$154,935	\$0	\$750,738	\$28,450	Council	2013
PIPPK70049	Nicol Way Park 2	Υ	43536	20000	\$1,429,142	\$151,272	\$0	\$1,580,414	\$0	Council	COMPLETE
PIPPK70065	Francis Park	Υ	2890	2890	\$0	\$21,860	\$0	\$21,860	\$0	Council	COMPLETE
PIPPK70066	Alleena Park	С	29283	29283	\$0	\$225,596	\$0	\$225,596	\$27,103	Council	2010
PIPPK70067	Peter Campbell Park	С	95846	60000	\$0	\$464,308	\$0	\$464,308	\$86,738	Council	2014

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70072	Youngs Crossing Road Park	С	21847	20000	\$811,169	\$153,983	\$0	\$965,152	\$19,864	Council	2012
PIPPK70077	Links Crescent Park	С	6938	2000	\$249,617	\$15,272	\$0	\$264,890	\$2,254	Council	2021
PIPPK70096	Chandler Reserve	С	46618	20000	\$1,949,484	\$154,855	\$0	\$2,104,339	\$40,217	Council	2018
PIPPK70097	Marilyn Boxer Reserve	С	46200	20000	\$2,526,392	\$153,083	\$0	\$2,679,475	\$37,999	Council	2023
PIPPK70128	One Mile Golf Course Reserve	С	44518	20000	\$948,559	\$152,054	\$0	\$1,100,613	\$35,736	Council	2026
PIPPK70269	Kurrajong Drive Park 3	Υ	31265	15000	\$2,427,205	\$113,454	\$0	\$2,540,659	\$0	Council	COMPLETE
PIPPK70270	Kurrajong Drive Park 2	L	50205	20000	\$3,897,589	\$158,841	\$0	\$4,056,429	\$158,841	Council	2023
PIPPK70272	Gum Street Reserve	С	21586	20000	\$1,337,063	\$152,968	\$0	\$1,490,031	\$35,593	Council	2023
PIPPK70291	One Mile Park East	Υ	78801	20000	\$525,567	\$151,272	\$0	\$676,839	\$0	Council	COMPLETE
PIPPK70330	Kurrajong Drive Park 1	Υ	11913	10000	\$924,838	\$75,636	\$0	\$1,000,474	\$0	Council	COMPLETE
PIPPK70700	Ron Thomason Park	С	30940	30940	\$225,267	\$238,891	\$0	\$464,158	\$40,261	Council	2014
PIPPK70815	Cash's Crossing Park 2	Υ	2922	2922	\$0	\$22,104	\$0	\$22,104	\$0	Council	COMPLETE
PIPPK71144	Linkage Park BRENDALE	L	41500	2000	\$183,676	\$17,056	\$0	\$200,732	\$17,056	Council	2015
PIPPK71012	Future Linkage Park BRENDALE	N	54706	54706	\$381,505	\$479,164	\$0	\$860,669	\$860,669	Council	2012
PIPPK71113	Future Linkage Park LAWNTON	N	166318	80000	\$1,723,839	\$719,672	\$0	\$2,443,511	\$2,443,511	Developer (no credit)	2009
PIPPK71119	Future Linkage Park WARNER	N	397511	180000	\$17,948,725	\$1,619,262	\$0	\$19,567,987	\$19,567,987	Developer (no credit)	2009
PIPPK71120	Future Linkage Park STRATHPINE	N	24383	20000	\$208,180	\$166,069	\$0	\$374,248	\$374,248	Developer (credit)	AWAIT DA
PIPPK71137	Future Linkage Park STRATHPINE	N	78875	40000	\$673,415	\$332,137	\$0	\$1,005,552	\$1,005,552	Developer (credit)	AWAIT DA
PIPPK71139	Future Linkage Park LAWNTON	N	44200	40000	\$478,729	\$332,137	\$0	\$810,866	\$810,866	Developer (credit)	AWAIT DA
PIPPK71141	Future Linkage Park LAWNTON	N	32788	32788	\$744,453	\$272,253	\$0	\$1,016,706	\$1,016,706	Developer (credit)	AWAIT DA
PIPPK71142	Future Linkage Park LAWNTON	N	10689	10689	\$413,970	\$88,755	\$0	\$502,725	\$502,725	Developer (credit)	AWAIT DA
PIPPK71144	Future Linkage Park BRENDALE	N	22831	10000	\$145,341	\$87,589	\$0	\$232,930	\$232,930	Council	2012
PIPPK71145	Future Linkage Park STRATHPINE	N	135182	20000	\$4,962,464	\$166,069	\$0	\$5,128,532	\$5,128,532	Developer (credit)	AWAIT DA
PIPPK71167	Four Mile Creek Linkage Completion	N	52202	25000	\$2,130,948	\$222,905	\$0	\$2,353,853	\$2,353,853	Council	2010
PIPPK71192	Future Linkage Park JOYNER	N	45525	20000	\$2,662,313	\$181,526	\$0	\$2,843,840	\$2,843,840	Developer (no credit)	2008
PIPPK71193	Future Linkage Park WARNER	N	26882	20000	\$2,504,349	\$181,526	\$0	\$2,685,875	\$2,685,875	Developer (no credit)	2008
PIPPK71194	PIPPK70270 add-on	N	1009	1000	\$93,161	\$9,076	\$0	\$102,237	\$102,237	Developer (no credit)	2008
			2307252	1280421	\$62,634,454	\$ 10,583,017	\$ -	\$ 73,217,471	\$ 42,162,426		

Table 4.2MM

Dakabin Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70169	William Keith Park	Υ	12788	6000	\$0	\$45,382	\$0	\$45,382	\$0	Council	COMPLETE
PIPPK71019	Future Linkage Park DAKABIN	Ν	8696	8000	\$1,164,923	\$66,427	\$0	\$1,231,350	\$1,231,350	Developer (credit)	AWAIT DA
PIPPK71020	Future Linkage Park DAKABIN	Ν	18133	18133	\$947,006	\$150,567	\$0	\$1,097,573	\$1,097,573	Developer (credit)	AWAIT DA
PIPPK71021	Future Linkage Park DAKABIN	Ζ	22937	20000	\$1,156,646	\$166,069	\$0	\$1,322,714	\$1,322,714	Developer (credit)	AWAIT DA
PIPPK71024	Future Linkage Park DAKABIN	Ν	35180	20000	\$1,169,308	\$166,069	\$0	\$1,335,377	\$1,335,377	Developer (credit)	AWAIT DA
PIPPK71159	Future Linkage Park DAKABIN	Ν	37798	20000	\$5,378,503	\$166,069	\$0	\$5,544,571	\$5,544,571	Developer (credit)	AWAIT DA
PIPPK71172	Future Linkage Park DAKABIN	N	49046	40000	\$2,270,336	\$332,137	\$0	\$2,602,473	\$2,602,473	Developer (credit)	AWAIT DA
	_		184579	132133	\$12,086,722	\$1,092,719	\$0	\$13,179,441	\$13,134,059		

Table 4.2NN

Dayboro Village Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70500	Cruice St Roderick St Park	Υ	1013	1013	\$0	\$7,663	\$0	\$7,663	\$0	Council	COMPLETE
PIPPK70533	Tullamore Park	С	38729	30000	\$0	\$231,092	\$0	\$231,092	\$34,593	Council	2014
PIPPK71166	Tullamore Park	Υ	8507	85006	\$40,262	\$694,642	\$0	\$734,904	\$0	Developer	COMPLETE
PIPPK71100	Future Linkage Park DAYBORO	N	79500	10000	\$1,131,261	\$83,034	\$0	\$1,214,295	\$1,214,295	Developer (credit)	AWAIT DA
PIPPK71101	Future Linkage Park DAYBORO	N	52212	40000	\$544,853	\$332,137	\$0	\$876,990	\$876,990	Developer (credit)	AWAIT DA
			179960	166019	\$1,716,376	\$ 1,348,569	\$ -	\$ 3,064,945	\$ 2,125,878		

Table 4.200

Fringing Semi-Urban Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70100	Oxford Street Reserve 3	С	2205	2205	\$25,964	\$16,768	\$0	\$42,732	\$1,818	Council	2023
PIPPK70111	Don Frahm Netball Memorial Park	L	34019	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70275	Henry Court Reserve	Υ	102335	20000	\$0	\$162,384	\$0	\$162,384	\$91,866	Council	2014
PIPPK70277	Somers Street Reserve	С	18006	5000	\$0	\$41,996	\$0	\$41,996	\$32,453	Council	2013
PIPPK70283	Kimberley Court Park	С	17483	17483	\$172,706	\$134,266	\$0	\$306,972	\$15,755	Council	2013
PIPPK70288	One Mile Park West	С	53298	20000	\$340,319	\$162,714	\$0	\$503,033	\$128,420	Council	2018
PIPPK70295	Terben Street Park 2	L	10354	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70296	Terben Street Park	L	12893	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70297	Parakeet Court Reserve	С	76311	20000	\$915,731	\$157,721	\$0	\$1,073,452	\$66,365	Council	2017
PIPPK70298	John H Walker Reserve	Υ	39972	20000	\$182,499	\$151,272	\$0	\$333,771	\$0	Council	COMPLETE
PIPPK70301	Bunya Crossing Road Park 3	С	9077	9077	\$108,926	\$72,578	\$0	\$181,504	\$32,430	Council	2014
PIPPK70305	Ken Duncombe Drive Reserve	С	23644	5000	\$193,216	\$44,070	\$0	\$237,286	\$43,381	Council	2011
PIPPK70310	Starling Street Reserve	С	22970	5000	\$0	\$40,924	\$0	\$40,924	\$31,962	Council	2017
PIPPK70318	Bunya Pine Court Reserve	С	66785	30000	\$701,819	\$231,000	\$0	\$932,819	\$26,971	Council	2010
PIPPK70319	Montego Court Park	L	28601	0	\$343,215	\$0	\$0	\$343,215	\$0	Council	COMPLETE
PIPPK70320	Church Road Park 2	L	26868	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70321	Church Road Park 3	L	141865	20000	\$1,702,375	\$173,626	\$0	\$1,876,001	\$173,626	Council	2013
PIPPK70324	Hansen Park	L	16099	0	\$193,189	\$0	\$0	\$193,189	\$0	Council	COMPLETE
PIPPK70326	Gibson Court Reserve	С	172855	20000	\$0	\$152,630	\$0	\$152,630	\$28,502	Council	2023
PIPPK70328	Jan Sked Reserve	С	255257	20000	\$1,850,984	\$161,783	\$0	\$2,012,767	\$72,934	Council	2011
PIPPK70329	Justin Somers Reserve	С	19059	5000	\$0	\$42,278	\$0	\$42,278	\$34,643	Council	2013
PIPPK70332	Tosca Street Park	С	13952	10000	\$114,015	\$81,235	\$0	\$195,250	\$43,490	Council	2013
PIPPK70341	Yellow Button Close Reserve	L	67078	7000	\$551,048	\$55,594	\$0	\$606,643	\$55,594	Council	2023
PIPPK70345	Lowan Street Reserve	Υ	52452	20000	\$4,072,076	\$151,272	\$0	\$4,223,348	\$0	Council	COMPLETE
PIPPK70374	Hill View Park	С	15809	15809	\$0	\$126,408	\$0	\$126,408	\$56,482	Council	2014
PIPPK70375	Ted Corbould Reserve	L	12325	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70389	Willow Glen Court Reserve	С	22999	10000	\$375,895	\$76,283	\$0	\$452,178	\$4,262	Council	2010
PIPPK70401	Dudley Court Park	С	229073	60000	\$3,367,119	\$459,155	\$0	\$3,826,275	\$41,472	Council	2013
PIPPK70402	Maynard Drive Road Reserve	L	9686	0	\$154,475	\$0	\$0	\$154,475	\$0	Council	COMPLETE
PIPPK70403	Bunya Crossing Reserve	С	97183	45000	\$848,911	\$365,970	\$0	\$1,214,882	\$177,691	Council	2011
PIPPK70404	Allen Road Reserve 2	L	4420	0	\$44,255	\$0	\$0	\$44,255	\$0	Council	COMPLETE
PIPPK70515	Clear Mountain Road Park 5	L	857	0	\$3,502	\$0	\$0	\$3,502	\$0	Council	COMPLETE
PIPPK70516	Buranda Road Park	L	2894	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70517	Richards Park	С	106892	30000	\$0	\$248,131	\$0	\$248,131	\$155,522	Council	2012
PIPPK70623	Bunya Lake Court Reserve	С	113387	20000	\$1,311,436	\$154,644	\$0	\$1,466,080	\$21,177	Council	2009
PIPPK71112	Future Linkage Park BUNYA	N	305777	150000	\$8,468,022	\$1,245,515	\$0	\$9,713,537	\$9,713,537	Developer (credit)	AWAIT DA
PIPPK71118	Future Linkage Park JOYNER	N	35623	30000	\$2,505,486	\$249,103	\$0	\$2,754,589	\$2,754,589	Developer (credit)	AWAIT DA
PIPPK71150	Future Linkage Park JOYNER	N	16696	16696	\$2,028,727	\$138,637	\$0	\$2,167,363	\$2,167,363	Developer (credit)	AWAIT DA
PIPPK71151	Future Linkage Park JOYNER	N	3898	3898	\$485,240	\$32,365	\$0	\$517,605	\$517,605	Developer (credit)	AWAIT DA
PIPPK71154	Future Linkage Park BUNYA	N	191678	90000	\$5,596,653	\$747,309	\$0	\$6,343,962	\$6,343,962	Developer (credit)	AWAIT DA
			2452637	727170	\$36.657.806	\$ 5.877.630	\$ -	\$ 42,535,436	\$ 22.833.874		

Table 4.2PP

Griffin Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70419	Vermillion Avenue Reserve	С	143291	40000	\$4,884,205	\$340,433	\$0	\$5,224,638	\$262,903	Council	2011
PIPPK70428	Dohles Rocks Foreshore	L	2272	2272	\$11,461	\$19,727	\$0	\$31,188	\$19,727	Council	2013
PIPPK70473	Evergreen Parade Reserve 1	Υ	24426	20000	\$1,635,325	\$151,272	\$0	\$1,786,597	\$0	Council	COMPLETE
PIPPK71033	Future Linkage Park GRIFFIN	Ν	30414	20000	\$1,061,881	\$166,069	\$0	\$1,227,950	\$1,227,950	Developer (credit)	AWAIT DA
PIPPK71071	Future Linkage Park GRIFFIN	Ν	368609	200000	\$4,925,623	\$1,660,686	\$0	\$6,586,309	\$6,586,309	Developer (credit)	AWAIT DA
PIPPK71072	Future Linkage Park GRIFFIN	Ν	757462	60000	\$13,473,850	\$498,206	\$0	\$13,972,056	\$13,972,056	Developer (credit)	AWAIT DA
PIPPK71073	Future Linkage Park GRIFFIN	Ν	188760	20000	\$9,463,772	\$166,069	\$0	\$9,629,840	\$9,629,840	Developer (credit)	AWAIT DA
PIPPK71074	Future Linkage Park GRIFFIN	Ν	200806	100000	\$3,975,479	\$830,343	\$0	\$4,805,822	\$4,805,822	Developer (credit)	AWAIT DA
PIPPK71075	Future Linkage Park GRIFFIN	N	28700	20000	\$246,160	\$166,069	\$0	\$412,229	\$412,229	Developer (credit)	AWAIT DA
PIPPK71076	Future Linkage Park GRIFFIN	Ν	51895	40000	\$2,029,365	\$332,137	\$0	\$2,361,502	\$2,361,502	Developer (credit)	AWAIT DA
PIPPK71079	Future Linkage Park GRIFFIN	Ν	3579	0	\$49,458	\$0	\$0	\$49,458	\$49,458	Developer (credit)	AWAIT DA
		·	1800214	522272	\$41,756,580	\$ 4,331,009	\$ -	\$ 46,087,589	\$ 39,327,796		_

Table 4.2QQ Hills Catchment

Tillis Calcilli	OTIC										
Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70190	Nulty Way Park	Υ	1415	1415	\$0	\$10,705	\$0	\$10,705	\$0	Council	COMPLETE
PIPPK70194	George Georges Park	С	12334	8000	\$682,558	\$61,991	\$0	\$744,549	\$31,097	Council	2023
PIPPK70197	Dandoloo Reserve	L	5358	5358	\$437,893	\$48,635	\$0	\$486,528	\$48,635	Council	2008
PIPPK70200	Alfredson Park	С	22932	5000	\$832,586	\$42,567	\$0	\$875,152	\$39,261	Council	2014
PIPPK70201	Everton Glen Reserve	С	10461	5000	\$0	\$41,712	\$0	\$41,712	\$28,535	Council	2012
PIPPK70202	Cabbage Tree Creek Environmental Reserve	С	46737	25000	\$1,339,971	\$198,551	\$0	\$1,538,522	\$198,551	Council	2023
PIPPK70203	Peter Street North Park	L	3435	2000	\$102,593	\$15,884	\$0	\$118,477	\$15,884	Council	2023
PIPPK70205	John Carter Reserve	С	21833	20000	\$607,489	\$155,990	\$0	\$763,479	\$39,002	Council	2014
PIPPK70211	Arlington Park	Υ	10091	10091	\$234,956	\$76,323	\$0	\$311,279	\$0	Council	COMPLETE
PIPPK70212	Brian Battersby Park	L	11228	11228	\$0	\$100,115	\$0	\$100,115	\$100,115	Council	2010
PIPPK70213	Brian Battersby Reserve	С	27738	20000	\$0	\$154,714	\$0	\$154,714	\$25,221	Council	2012
PIPPK70215	Wightman Reserve	С	64200	60000	\$2,368,177	\$469,748	\$0	\$2,837,924	\$116,745	Council	2012
PIPPK70216	Bandicoot Gully	Υ	14618	10000	\$986,344	\$75,636	\$0	\$1,061,980	\$0	Council	COMPLETE
PIPPK70217	Lemm Park	Υ	12318	12318	\$0	\$93,165	\$0	\$93,165	\$0	Council	COMPLETE

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70218	William Scott Park	Υ	61029	60000	\$1,147,547	\$453,816	\$0	\$1,601,363	\$0	Council	COMPLETE
PIPPK70219	Blackwood Drive Park	Υ	1459	1459	\$119,249	\$11,037	\$0	\$130,286	\$0	Council	COMPLETE
PIPPK70220	Leonarda Drive Park 1	Υ	945	945	\$0	\$7,149	\$0	\$7,149	\$0	Council	COMPLETE
PIPPK70221	Leonarda Drive Park 2	Υ	671	671	\$0	\$5,072	\$0	\$5,072	\$0	Council	COMPLETE
PIPPK70224	Jessie Barker Reserve	Υ	5423	5423	\$0	\$41,020	\$0	\$41,020	\$0	Council	COMPLETE
PIPPK70225	Bunya Road Reserve 2	L	3958	3500	\$253,958	\$31,486	\$0	\$285,443	\$31,486	Council	2009
PIPPK70226	Harry Evans Park	Υ	22397	5000	\$1,511,777	\$37,818	\$0	\$1,549,595	\$0	Council	COMPLETE
PIPPK70228	Bruce Smith Park	L	5014	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70233	Sylvia Gibbs Park	С	84163	70000	\$1,771,957	\$532,759	\$0	\$2,304,716	\$69,397	Council	2023
PIPPK70235	Leatherwood Drive Park	L	4699	0	\$384,030	\$0	\$0	\$384,030	\$0	Council	COMPLETE
PIPPK70348	Brook Park	L	52638	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70355	Lorikeet Reserve	L	3216	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70362	Ridgewood Court Park 4	Υ	27184	5000	\$306,437	\$37,818	\$0	\$344,255	\$0	Council	COMPLETE
PIPPK70363	Hutton Road Park	L	2148	0	\$175,503	\$0	\$0	\$175,503	\$0	Council	COMPLETE
PIPPK70364	Fernwood Reserve	С	11584	10000	\$631,652	\$78,324	\$0	\$709,976	\$20,879	Council	2013
PIPPK70365	Wongam Reserve	L	141331	0	\$2,309,914	\$0	\$0	\$2,309,914	\$0	Council	COMPLETE
PIPPK70366	Hall Reserve	Υ	27482	27482	\$1,021,161	\$207,863	\$0	\$1,229,025	\$0	Council	COMPLETE
PIPPK70370	Bert Hall Park	С	23157	20000	\$1,284,073	\$155,824	\$0	\$1,439,897	\$30,007	Council	2010
PIPPK70405	Wahminda Park	L	22653	20000	\$0	\$181,526	\$0	\$181,526	\$181,526	Council	2007
PIPPK71105	Future Linkage Park EVERTON HILLS	N	5148	5148	\$120,283	\$45,900	\$0	\$166,183	\$166,183	Council	2010
PIPPK71129	Future Linkage Park EVERTON HILLS	N	38615	20000	\$4,304,076	\$166,069	\$0	\$4,470,145	\$4,470,145	Developer (credit)	AWAIT DA
PIPPK71130	Future Linkage Park EVERTON HILLS	N	53763	25000	\$4,851,138	\$207,586	\$0	\$5,058,723	\$5,058,723	Developer (credit)	AWAIT DA
			863375	475039	\$27,785,321	\$ 3,746,800	\$ -	\$ 31,532,121	\$ 10,671,392		

Table 4.2RR Mango Hill Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70410	Sandpiper Avenue Park	Υ	80669	20000	\$3,289,752	\$151,272	\$0	\$3,441,024	\$0	Council	COMPLETE
PIPPK70411	Heathcote Avenue Park	Υ	29738	29738	\$1,791,063	\$224,925	\$0	\$2,015,987	\$0	Council	COMPLETE
PIPPK70413	Peron Crescent Park	Υ	15245	15245	\$1,245,786	\$115,304	\$0	\$1,361,090	\$0	Council	COMPLETE
PIPPK70414	Lakefield Drive Park	Υ	6162	6162	\$503,521	\$46,603	\$0	\$550,124	\$0	Council	COMPLETE
PIPPK70416	Lakefield Drive Park	Υ	3877	3877	\$298,338	\$29,321	\$0	\$327,659	\$0	Council	COMPLETE
PIPPK70426	Saltwater Creek Reserve 2	С	22456	20000	\$375,656	\$153,258	\$0	\$528,914	\$41,686	Council	2023
PIPPK70450	Wattlebird Street Reserve	С	21300	20000	\$1,162,283	\$156,904	\$0	\$1,319,187	\$39,080	Council	2011
PIPPK70454	Halpine Lake Reserve	L	84355	22000	\$6,401,178	\$174,725	\$0	\$6,575,903	\$174,725	Council	2023
PIPPK70462	Byron Park	Υ	6513	6513	\$497,545	\$49,263	\$0	\$546,808	\$0	Council	COMPLETE
PIPPK70466	Copeland Drive Park	Υ	15356	15356	\$1,221,706	\$116,147	\$0	\$1,337,853	\$0	Council	COMPLETE
PIPPK70470	Discovery Drive Reserve 1	Υ	6039	5000	\$493,495	\$37,818	\$0	\$531,313	\$0	Council	COMPLETE
PIPPK70471	Marsh Parade Park	Υ	26471	26471	\$2,134,095	\$200,216	\$0	\$2,334,311	\$0	Council	COMPLETE
PIPPK70472	Riley Court Park	Υ	12015	12015	\$981,863	\$90,876	\$0	\$1,072,740	\$0	Council	COMPLETE
PIPPK70478	Hoya Close Park	Υ	17094	17094	\$1,396,907	\$129,291	\$0	\$1,526,197	\$0	Council	COMPLETE
PIPPK70479	Midyim Street Park	Υ	10186	10186	\$832,405	\$77,043	\$0	\$909,448	\$0	Council	COMPLETE
PIPPK70481	Grace Court Park	Υ	5726	5726	\$127,271	\$43,312	\$0	\$170,583	\$0	Council	COMPLETE
PIPPK70484	Lacebark Street Park	Υ	45566	45566	\$3,200,262	\$344,641	\$0	\$3,544,903	\$0	Council	COMPLETE
PIPPK70486	Whitebeech Court Park	Υ	1209	1209	\$98,805	\$9,145	\$0	\$107,950	\$0	Council	COMPLETE
PIPPK70492	Mercury Parade Reserve	Υ	44692	10000	\$1,514,535	\$75,636	\$0	\$1,590,171	\$0	Council	COMPLETE
PIPPK70685	North Lakes Golf Course Pedestrian Bridge	Υ	4079	4079	\$243,568	\$30,851	\$0	\$274,419	\$0	Council	COMPLETE
PIPPK70697	Litchfield Court Park	Υ	24133	15000	\$1,037,480	\$113,454	\$0	\$1,150,934	\$0	Council	COMPLETE
PIPPK71080	Bonnet Parade Park	Υ	9301	2000	\$806,062	\$16,343	\$0	\$822,406	\$0	Developer	COMPLETE
PIPPK71048	Future Linkage Park MANGO HILL	N	20191	20000	\$703,511	\$166,069	\$0	\$869,580	\$869,580	Developer (credit)	AWAIT DA
PIPPK71050	Future Linkage Park MANGO HILL	N	8434	8434	\$72,011	\$70,035	\$0	\$142,046	\$142,046	Developer (credit)	AWAIT DA
PIPPK71051	Future Linkage Park MANGO HILL	N	37647	25000	\$2,104,097	\$207,586	\$0	\$2,311,683	\$2,311,683	Developer (credit)	AWAIT DA
PIPPK71052	Future Linkage Park MANGO HILL	N	28284	0	\$319,484	\$0	\$0	\$319,484	\$319,484	Developer (credit)	AWAIT DA
PIPPK71053	Future Linkage Park NORTH LAKES	N	193140	20000	\$12,983,525	\$166,069	\$0	\$13,149,594	\$13,149,594	Developer (credit)	AWAIT DA
PIPPK71054	Future Linkage Park MANGO HILL	N	157428	20000	\$4,482,284	\$166,069	\$0	\$4,648,353	\$4,648,353	Developer (credit)	AWAIT DA
PIPPK71055	Future Linkage Park MANGO HILL	N	9548	9000	\$92,196	\$74,731	\$0	\$166,926	\$166,926	Developer (credit)	AWAIT DA
PIPPK71056	Future Linkage Park MANGO HILL	N	64611	20000	\$2,822,859	\$166,069	\$0	\$2,988,928	\$2,988,928	Developer (credit)	AWAIT DA
PIPPK71057	Future Linkage Park MANGO HILL	N	21306	20000	\$791,483	\$166,069	\$0	\$957,551	\$957,551	Developer (credit)	AWAIT DA
PIPPK71058	Future Linkage Park MANGO HILL	N	109824	50000	\$6,641,688	\$415,172	\$0	\$7,056,860	\$7,056,860	Developer (credit)	AWAIT DA
PIPPK71059	Future Linkage Park MANGO HILL	N	26401	20000	\$3,554,571	\$166,069	\$0	\$3,720,639	\$3,720,639	Developer (credit)	AWAIT DA
PIPPK71060	Future Linkage Park MANGO HILL	N	73295	35000	\$3,695,850	\$290,620	\$0	\$3,986,471	\$3,986,471	Developer (credit)	AWAIT DA
PIPPK71061	Future Linkage Park MANGO HILL	N	19360	10000	\$428,813	\$83,034	\$0	\$511,847	\$511,847	Developer (credit)	AWAIT DA

PLANNING SCHEME POLICY PSP26 - DEVELOPMENT CONTRIBUTIONS FOR TRUNK INFRASTRUCTURE - OPEN SPACE

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK71062	Future Linkage Park MANGO HILL	N	10724	0	\$221,410	\$0	\$0	\$221,410	\$221,410	Developer (credit)	AWAIT DA
PIPPK71063	Future Linkage Park MANGO HILL	N	25445	20000	\$1,802,188	\$166,069	\$0	\$1,968,257	\$1,968,257	Developer (credit)	AWAIT DA
PIPPK71064	Future Linkage Park MANGO HILL	N	27858	15000	\$4,191,678	\$124,551	\$0	\$4,316,230	\$4,316,230	Developer (credit)	AWAIT DA
PIPPK71077	Future Linkage Park MANGO HILL	N	7537	0	\$670,800	\$0	\$0	\$670,800	\$670,800	Developer (credit)	AWAIT DA
PIPPK71078	Future Linkage Park MANGO HILL	Ν	20178	0	\$2,558,529	\$0	\$0	\$2,558,529	\$2,558,529	Developer (credit)	AWAIT DA
PIPPK71219	Future NL 14	Ν	4724	4724	\$547,152	\$41,750	\$0	\$588,901	\$588,901	Developer (no credit)	2011
PIPPK71221	Future NL 16	N	3461	3461	\$400,812	\$30,583	\$0	\$431,395	\$431,395	Developer (no credit)	2011
PIPPK71225	Future NL 20	N	1734	1734	\$200,811	\$15,323	\$0	\$216,134	\$216,134	Developer (no credit)	2011
			1363311	615589	\$78,939,328	\$ 4,902,214	\$ -	\$ 83,841,542	\$ 52,057,107		

Table 4.2SS
North Pine Catchment

North Pine C	atchment		1			ı				1	
Park ID	Park Name	Status	Land Area (m²)	Embellishabl e Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70085	Roy Williams Park	Υ	7089	7089	\$0	\$53,620	\$0	\$53,620	\$0	Council	COMPLETE
PIPPK70086	Frank Skinner Park	Υ	4388	4388	\$0	\$33,192	\$0	\$33,192	\$0	Council	COMPLETE
PIPPK70093	Merv Ewart Reserve	С	29112	25000	\$0	\$192,239	\$0	\$192,239	\$48,865	Council	2021
PIPPK70104	Tweedale Reserve	С	35239	20000	\$658,686	\$167,632	\$0	\$826,318	\$127,074	Council	2013
PIPPK70105	Vera Murray Park	С	18520	15000	\$0	\$114,876	\$0	\$114,876	\$15,964	Council	2018
PIPPK70113	Castle Hill Lakes Reserve	L	37406	37406	\$2,052,776	\$339,504	\$0	\$2,392,280	\$339,504	Council	2007
PIPPK70114	Paroo Place Park	С	22807	10000	\$1,708,469	\$78,838	\$0	\$1,787,308	\$21,109	Council	2010
PIPPK70116	Bob Mathieson Way	Υ	4630	4630	\$0	\$35,016	\$0	\$35,016	\$0	Council	COMPLETE
PIPPK70117	Gary Jenkins Park	Υ	26525	20000	\$309,300	\$151,272	\$0	\$460,572	\$0	Council	COMPLETE
PIPPK70118	Neale Jenkins Way	L	613	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70125	Acacia Park	С	214859	100000	\$4,478,781	\$806,217	\$0	\$5,284,998	\$387,255	Council	2013
PIPPK70135	Echidna Park	L	38542	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70137	Chester Court Reserve	С	3220	3220	\$205,983	\$25,951	\$0	\$231,934	\$11,711	Council	2012
PIPPK70138	D'Aguilar Way	Υ	5652	5652	\$384,918	\$42,751	\$0	\$427,670	\$0	Council	COMPLETE
PIPPK70140	John W Mott Reserve	С	91102	45000	\$2,355,168	\$343,414	\$0	\$2,698,582	\$64,045	Council	2023
PIPPK70141	Freshwater Reserve	L	56596	25000	\$773,705	\$217,032	\$0	\$990,737	\$217,032	Council	2013
PIPPK70142	Balstrup Road Park	С	42085	20000	\$406,378	\$154,828	\$0	\$561,207	\$36,600	Council	2017
PIPPK70144	Swordgrass Court Park	Υ	1625	1625	\$110,673	\$12,292	\$0	\$122,965	\$0	Council	COMPLETE
PIPPK70148	Ross Reserve	С	25749	10000	\$358,674	\$77,659	\$0	\$436,333	\$42,457	Council	2023
PIPPK70155	Alice Mawson Reserve	С	73040	10000	\$2,477,581	\$78,505	\$0	\$2,556,087	\$60,217	Council	2023
PIPPK70156	Jim Akers Park	С	31766	20000	\$636,604	\$154,704	\$0	\$791,308	\$28,373	Council	2014
PIPPK70161	Lillypilly Court Park	С	11286	11286	\$349,009	\$93,157	\$0	\$442,167	\$87,451	Council	2018
PIPPK70163	Max Hooper Park	Υ	24878	24878	\$0	\$188,165	\$0	\$188,165	\$0	Council	COMPLETE
PIPPK70166	Glasshouse Circuit Park	С	21944	20000	\$1,494,390	\$171,640	\$0	\$1,666,030	\$158,205	Council	2013
PIPPK70176	Cinnabar Place Reserve	Υ	1570	1570	\$106,909	\$11,874	\$0	\$118,783	\$0	Council	COMPLETE
PIPPK70177	Monarch Court Park	Υ	1827	1827	\$124,407	\$13,817	\$0	\$138,225	\$0	Council	COMPLETE
PIPPK70184	Martin Purcell Park	L	21894	5000	\$0	\$39,710	\$0	\$39,710	\$39,710	Council	2023
PIPPK70423	Lakefield Drive Park	Υ	165632	20000	\$4,344,122	\$151,272	\$0	\$4,495,394	\$0	Council	COMPLETE
PIPPK70430	Bob Thomas Park	С	10671	10671	\$799,364	\$87,628	\$0	\$886,992	\$57,188	Council	2014
PIPPK70432	Ceccato Drive Park	С	5776	5776	\$432,674	\$44,663	\$0	\$477,337	\$10,046	Council	2017
PIPPK70440	Wagner Park	С	106168	50000	\$1,009,847	\$392,216	\$0	\$1,402,063	\$97,395	Council	2011
PIPPK70444	Reg Crouch Park	С	8043	8043	\$599,012	\$62,699	\$0	\$661,711	\$14,496	Council	2013
PIPPK70447	Kingfisher Park	Υ	20355	5000	\$0	\$37,818	\$0	\$37,818	\$0	Council	COMPLETE

Park ID	Park Name	Status	Land Area (m²)	Embellishabl e Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70452	Fred Kruger Park	С	20728	15000	\$1,105,046	\$119,275	\$0	\$1,224,321	\$38,370	Council	2010
PIPPK70458	W F Roberts Reserve	С	43913	20000	\$817,934	\$154,636	\$0	\$972,571	\$27,814	Council	2014
PIPPK70493	Butterfly Drive Park	Υ	4429	4429	\$301,584	\$33,496	\$0	\$335,080	\$0	Council	COMPLETE
PIPPK70677	Glenmore Street, Kallangur	Υ	9653	9653	\$89,992	\$73,013	\$0	\$163,005	\$0	Council	COMPLETE
PIPPK70803	John Oxley Reserve	Υ	78569	78569	\$4,918,485	\$594,261	\$0	\$5,512,747	\$0	Council	COMPLETE
PIPPK70804	Ron Westaway Park	Υ	9196	9196	\$499,979	\$69,555	\$0	\$569,534	\$0	Council	COMPLETE
PIPPK71116	Future Linkage Park MURRUMBA DOWNS	N	16439	10000	\$699,929	\$86,044	\$0	\$785,973	\$785,973	Council	2014
PIPPK71117	Future Linkage Park KALLANGUR	N	11076	10000	\$1,351,199	\$80,130	\$0	\$1,431,329	\$1,431,329	Council	2022
PIPPK71127	Future Linkage Park KALLANGUR	N	52940	20000	\$1,934,521	\$179,918	\$0	\$2,114,439	\$2,114,439	Developer (no credit)	2009
PIPPK71148	Future Linkage Park PETRIE	N	378142	40000	\$7,758,109	\$332,137	\$0	\$8,090,246	\$8,090,246	Developer (credit)	AWAIT DA
PIPPK71149	Future Linkage Park KALLANGUR	N	16517	16517	\$1,422,354	\$148,585	\$0	\$1,570,940	\$1,570,940	Developer (no credit)	2009
PIPPK71161	Future Linkage Park KALLANGUR	N	167678	150000	\$5,674,269	\$1,245,515	\$0	\$6,919,783	\$6,919,783	Developer (credit)	AWAIT DA
PIPPK71173	Future Linkage Park MURRUMBA DOWNS	N	77496	60000	\$2,690,462	\$498,206	\$0	\$3,188,668	\$3,188,668	Developer (credit)	AWAIT DA
PIPPK71199	Brickworks Road Linkage Park	N	6258	6258	\$113,017	\$56,800	\$0	\$169,817	\$169,817	Developer (no credit)	2008
PIPPK71202	Linkage Park Brays Road	N	7602	7602	\$275,468	\$68,998	\$0	\$344,466	\$344,466	Developer (no credit)	2008
			2071242	1005284	\$55,829,782	\$ 8,114,773	\$ -	\$63,944,555	\$ 26,546,544		

Table 4.2TT
Samford Village Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70379	Mount Samson Road Park 1	Υ	21440	20000	\$0	\$151,272	\$0	\$151,272	\$0	Council	COMPLETE
PIPPK70520	Trentham Place Park	Υ	13704	13704	\$91,241	\$103,655	\$0	\$194,895	\$0	Council	COMPLETE
PIPPK70534	Arthur Williamson Park	С	13583	10000	\$110,997	\$83,714	\$0	\$194,711	\$50,738	Council	2009
PIPPK70535	Mary Ring Drive Reserve	Υ	5143	5143	\$42,032	\$38,903	\$0	\$80,935	\$0	Council	COMPLETE
PIPPK70653	Corella Avenue Park	Υ	16747	5000	\$80,199	\$37,818	\$0	\$118,017	\$0	Council	COMPLETE
PIPPK70656	Lynda McGuill Park	Υ	2546	2546	\$0	\$19,256	\$0	\$19,256	\$0	Council	COMPLETE
			73163	56394	\$324,469	\$434,618	\$ -	\$759,087	\$50,738		

Table 4.2UU
Shire Balance Catchment

Shire Balanc	e Catchment										
Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70084	Laurie Smith Gardens	L	115135	27000	\$470,442	\$214,435	\$0	\$684,877	\$214,435	Council	2023
PIPPK70089	Whiteside Park	Υ	24279	20000	\$0	\$151,272	\$0	\$151,272	\$0	Council	COMPLETE
PIPPK70094	Youngs Crossing Park	С	25831	20000	\$0	\$160,445	\$0	\$160,445	\$63,649	Council	2011
PIPPK70129	Youngs Crossing Road Reserve	Υ	14542	14542	\$965,952	\$109,991	\$0	\$1,075,943	\$0	Council	COMPLETE
PIPPK70143	McCormack Road Park	L	66994	5000	\$273,738	\$39,710	\$0	\$313,448	\$39,710	Council	2023
PIPPK70196	Bunyaville Close Reserve	С	14704	7000	\$1,201,632	\$58,435	\$0	\$1,260,067	\$40,231	Council	2012
PIPPK70223	Collins Road Forestry Reserve	L	21032	5000	\$1,718,761	\$44,581	\$0	\$1,763,342	\$44,581	Council	2010
PIPPK70265	Edward D Allison Park	С	15187	15187	\$0	\$118,447	\$0	\$118,447	\$75,125	Council	2023
PIPPK70266	Eatons Crossing Road Reserve	L	10064	1000	\$41,121	\$8,996	\$0	\$50,117	\$8,996	Council	2009
PIPPK70271	Raymont Reserve	L	62941	3000	\$0	\$23,826	\$0	\$23,826	\$23,826	Council	2023
PIPPK70273	Forest Road Reserve 2	L	168157	20000	\$1,349,983	\$173,626	\$0	\$1,523,608	\$173,626	Council	2013
PIPPK70294	Church Road Park	С	197181	80000	\$1,487,770	\$614,244	\$0	\$2,102,014	\$71,116	Council	2013
PIPPK70322	Thomas Morrison Reserve	С	40017	20000	\$173,366	\$159,919	\$0	\$333,284	\$71,486	Council	2014
PIPPK70327	Ira Buckby Road West Reserve	С	66244	20000	\$431,118	\$153,150	\$0	\$584,268	\$29,145	Council	2021
PIPPK70337	Hughes Park	С	37642	20000	\$0	\$151,966	\$0	\$151,966	\$31,730	Council	2026
PIPPK70344	Forest Road Reserve	L	6802	0	\$55,585	\$0	\$0	\$55,585	\$0	Council	COMPLETE
PIPPK70351	Maskell Court Park	Υ	28839	20000	\$153,730	\$151,272	\$0	\$305,002	\$0	Council	COMPLETE
PIPPK70377	Fitzgerald Park	L	5116	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70378	Sylvaterre Court Park	Υ	9170	8218	\$0	\$62,155	\$0	\$62,155	\$0	Council	COMPLETE
PIPPK70380	Balmoral Road Reserve	Υ	16643	16643	\$88,624	\$125,883	\$0	\$214,507	\$0	Council	COMPLETE
PIPPK70383	Yugar Park	L	83875	0	\$385,860	\$0	\$0	\$385,860	\$0	Council	COMPLETE
PIPPK70387	Burton Lane Park 4	Υ	41872	20000	\$0	\$151,272	\$0	\$151,272	\$0	Council	COMPLETE
PIPPK70391	Lanita Road Reserve	С	31956	20000	\$159,781	\$155,497	\$0	\$315,278	\$29,315	Council	2011
PIPPK70392	Douglas Franklin Park	Υ	62823	62823	\$0	\$475,169	\$0	\$475,169	\$0	Council	COMPLETE
PIPPK70393	Stansell Court Reserve	С	83360	40000	\$461,693	\$308,771	\$0	\$770,464	\$45,628	Council	2012
PIPPK70394	Albert Road Park	L	6666	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70395	Heather Ann Drive Park	Υ	37643	20000	\$0	\$151,272	\$0	\$151,272	\$0	Council	COMPLETE
PIPPK70396	Jacob Draper Reserve	С	165594	80000	\$983,763	\$609,738	\$0	\$1,593,501	\$30,654	Council	2010
PIPPK70397	Reginald Draper Reserve	L	135132	3000	\$920,246	\$26,512	\$0	\$946,758	\$26,512	Council	2011
PIPPK70399	Thomas Draper Reserve	L	85469	3000	\$582,045	\$26,277	\$0	\$608,322	\$26,277	Council	2012
PIPPK70406	Maureen Lawrence Park	С	56358	20000	\$0	\$168,975	\$0	\$168,975	\$106,215	Council	2008
PIPPK70474	Domrow Road Park	L	8440	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70494	Lookout Court Park	L	13917	0	\$113,733	\$0	\$0	\$113,733	\$0	Council	COMPLETE
PIPPK70498	Gordons Road Park 1	L	11547	0	\$49,676	\$0	\$0	\$49,676	\$0	Council	COMPLETE
PIPPK70499	Mayfield Road Park	L	16760	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70501	Herron Park	L	15921	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70502	Mount Samson Road Park 3	L	23739	0	\$96,996	\$0	\$0	\$96,996	\$0	Council	COMPLETE
PIPPK70503	Cedar Creek Road Corner Park 1	С	35879	20000	\$146,600	\$163,760	\$0	\$310,361	\$97,001	Council	2013
PIPPK70504	Taylor Park	С	30648	20000	\$0	\$153,862	\$0	\$153,862	\$26,654	Council	2017
PIPPK70507	Smiths Road Reserve	L	71320	0	\$582,826	\$0	\$0	\$582,826	\$0	Council	COMPLETE
PIPPK70509	Narrawa Road Reserve 1	L	1603	0	\$13,102	\$0	\$0	\$13,102	\$0	Council	COMPLETE
PIPPK70510	Birralee Close Park	L	26258	0	\$107,291	\$0	\$0	\$107,291	\$0	Council	COMPLETE
PIPPK70511	Hickory Place Reserve	L	41802	0	\$259,429	\$0	\$0	\$259,429	\$0	Council	COMPLETE
PIPPK70514	Clear Mountain Road Park 4	L	256844	30000	\$0	\$265,116	\$0	\$265,116	\$265,116	Council	2011
PIPPK70518	Buranda Park	L	22770	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70522	Henry Klench Park	Υ	296457	100000	\$0	\$756,360	\$0	\$756,360	\$0	Council	COMPLETE
PIPPK70523	Kirk Road Reserve 1	L	55513	0	\$330,678	\$0	\$0	\$330,678	\$0	Council	COMPLETE
PIPPK70524	Old School Road Reserve 2	L	12132	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70529	Lyell Court Reserve	L	16547	0	\$67,612	\$0	\$0	\$67,612	\$0	Council	COMPLETE
PIPPK70536	Hillview Court Reserve	С	214946	120000	\$644,839	\$946,585	\$0	\$1,591,424	\$817,493	Council	2023
PIPPK70539	Christie Hansen Park	Υ	21189	10000	\$86,578	\$75,636	\$0	\$162,214	\$0	Council	COMPLETE
PIPPK70540	Mt O'Reilly Road Reserve	L	5387	0	\$44,024	\$0	\$0	\$44,024	\$0	Council	COMPLETE
PIPPK70541	Mayfield Road Park 1	L	17513	0	\$143,120	\$0	\$0	\$143,120	\$0	Council	COMPLETE
PIPPK70543	Shannon Court Park	L	23979	0	\$97,978	\$0	\$0	\$97,978	\$0	Council	COMPLETE
PIPPK70545	Cedar Creek Road Park	L	733	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70547	Aitcheson Park	L	28591	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70548	Mt Samson Road Park 2	L	9212	0	\$37,640	\$0	\$0	\$37,640	\$0	Council	COMPLETE
PIPPK70549	Charles Dixon Park	L	89730	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70550	Dales Road Park	L	14259	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70551	Fred Rohlf Park	L	12370	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70554	Westwood Drive Reserve 2	Υ	5694	5694	\$46,527	\$43,064	\$0	\$89,591	\$0	Council	COMPLETE
PIPPK70559	Bill Porter Park	С	28250	5000	\$0	\$40,205	\$0	\$40,205	\$24,568	Council	2017
PIPPK70576	Thomas Lawton Park	L	15950	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70579	Arthur Morrie Clench Park	Υ	8045	5000	\$0	\$37,818	\$0	\$37,818	\$0	Council	COMPLETE
PIPPK70582	Halls Road Reserve	L	4709	0	\$30,330	\$0	\$0	\$30,330	\$0	Council	COMPLETE
PIPPK70584	Riverine Court Reserve	Υ	49409	40000	\$337,368	\$302,544	\$0	\$639,912	\$0	Council	COMPLETE
PIPPK70585	Pei Road Reserve	L	54957	0	\$224,556	\$0	\$0	\$224,556	\$0	Council	COMPLETE

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70586	Annie Hedge Court Reserve	Υ	67480	20000	\$275,724	\$151,272	\$0	\$426,996	\$0	Council	COMPLETE
PIPPK70587	Dietz Court Park 1	L	13475	0	\$55,059	\$0	\$0	\$55,059	\$0	Council	COMPLETE
PIPPK70588	Dietz Court Park 2	L	11813	0	\$48,268	\$0	\$0	\$48,268	\$0	Council	COMPLETE
PIPPK70589	Foggs Road Reserve 1	L	9942	0	\$40,625	\$0	\$0	\$40,625	\$0	Council	COMPLETE
PIPPK70591	Tilpawai Close Reserve	Υ	22192	20000	\$94,191	\$151,272	\$0	\$245,463	\$0	Council	COMPLETE
PIPPK70593	View Street Park	L	4177	0	\$11,379	\$0	\$0	\$11,379	\$0	Council	COMPLETE
PIPPK70596	Massey Creek Court Reserve	Υ	37644	10000	\$238,324	\$75,636	\$0	\$313,960	\$0	Council	COMPLETE
PIPPK70600	Ryder Road Reserve	L	17092	0	\$69,836	\$0	\$0	\$69,836	\$0	Council	COMPLETE
PIPPK70601	Lee's Crossing Road Reserve 2	L	52440	0	\$142,846	\$0	\$0	\$142,846	\$0	Council	COMPLETE
PIPPK70603	Luida Court Park	С	125003	100000	\$860,147	\$758,324	\$0	\$1,618,471	\$41,223	Council	2023
PIPPK70606	Royce Fathers Reserve	С	66079	20000	\$0	\$154,766	\$0	\$154,766	\$24,248	Council	2011
PIPPK70607	Harold Brown Park	С	109646	60000	\$896,029	\$461,019	\$0	\$1,357,048	\$55,949	Council	2013
PIPPK70608	Bora Park	С	19452	5000	\$0	\$38,582	\$0	\$38,582	\$16,037	Council	2023
PIPPK70609	Henry Pearce Park	Υ	43023	20000	\$351,582	\$151,272	\$0	\$502,854	\$0	Council	COMPLETE
PIPPK70611	Regoli Court Park	Υ	8207	8207	\$0	\$62,074	\$0	\$62,074	\$0	Council	COMPLETE
PIPPK70612	Davidson Park	С	21852	5000	\$178,575	\$39,045	\$0	\$217,621	\$8,090	Council	2010
PIPPK70613	Day Park	Υ	3763	3763	\$0	\$28,465	\$0	\$28,465	\$0	Council	COMPLETE
PIPPK70614	Brian Daley Reserve	С	53034	10000	\$0	\$79,221	\$0	\$79,221	\$36,898	Council	2017
PIPPK70619	Stu Currell Park	Υ	57331	10000	\$409,346	\$75,636	\$0	\$484,982	\$0	Council	COMPLETE
PIPPK70622	Goat Track Reserve	Υ	18268	10000	\$74,643	\$75,636	\$0	\$150,279	\$0	Council	COMPLETE
PIPPK70625	Reiners Road Park	Υ	67876	10000	\$277,339	\$75,636	\$0	\$352,975	\$0	Council	COMPLETE
PIPPK70626	Dawson Creek Reserve	Υ	13455	5000	\$0	\$37,818	\$0	\$37,818	\$0	Council	COMPLETE
PIPPK70627	Alan Smith Park	L	11699	0	\$47,804	\$0	\$0	\$47,804	\$0	Council	COMPLETE
PIPPK70629	Upper Camp Mountain Road Park	L	35337	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70630	Gibbons Road Park	С	6802	6802	\$55,588	\$52,294	\$0	\$107,882	\$6,185	Council	2012
PIPPK70631	Fingerboard Road Reserve	Υ	47467	20000	\$142,401	\$151,272	\$0	\$293,673	\$0	Council	COMPLETE
PIPPK70632	Kirk Road Reserve 3	L	15644	0	\$71,765	\$0	\$0	\$71,765	\$0	Council	COMPLETE
PIPPK70634	Castlewood Court Reserve	Υ	49925	20000	\$285,073	\$151,272	\$0	\$436,345	\$0	Council	COMPLETE
PIPPK70635	Greenwood Crescent Park	Υ	44970	20000	\$324,047	\$151,272	\$0	\$475,319	\$0	Council	COMPLETE
PIPPK70639	Mount Glorious Road Reserve 4	L	8338	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70640	Lee's Crossing Road Reserve	Υ	55077	20000	\$150,030	\$151,272	\$0	\$301,302	\$0	Council	COMPLETE
PIPPK70643	Foggs Road Reserve 2	L	35626	0	\$145,569	\$0	\$0	\$145,569	\$0	Council	COMPLETE
PIPPK70645	Andrew Road Reserve	L	21667	0	\$88,530	\$0	\$0	\$88,530	\$0	Council	COMPLETE
PIPPK70646	Thomas Graham Court Reserve	Υ	20780	5000	\$84,905	\$37,818	\$0	\$122,723	\$0	Council	COMPLETE
PIPPK70647	Peterson Park	L	5717	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70648	Curlew Road Reserve	L	29163	0	\$238,319	\$0	\$0	\$238,319	\$0	Council	COMPLETE
PIPPK70650	Peterson Road Park 3	L	31059	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70657	Camp Mountain Road Park 2	L	7875	0	\$0	\$0	\$0	\$0	\$0	Council	COMPLETE
PIPPK70658	Peterson Road Park 4	Υ	3092	3092	\$18,730	\$23,387	\$0	\$42,117	\$0	Council	COMPLETE
PIPPK70661	Mount Glorious Road Reserve 3	L	19327	0	\$78,971	\$0	\$0	\$78,971	\$0	Council	COMPLETE
PIPPK70665	Gordon Park	С	13581	5000	\$0	\$38,259	\$0	\$38,259	\$6,839	Council	2021
PIPPK70666	Andy Williams Park	С	102091	20000	\$0	\$164,769	\$0	\$164,769	\$93,655	Council	2011
PIPPK70670	Dayboro Road Park 2 (Pine Rivers Rowing Club)	L	15467	0	\$63,200	\$0	\$0	\$63,200	\$0	Council	COMPLETE
PIPPK70684	Camfin Road Park	L	16293	0	\$66,571	\$0	\$0	\$66,571	\$0	Council	COMPLETE
PIPPK70696	Ben French Park	Υ	5100	5100	\$13,892	\$38,574	\$0	\$52,467	\$0	Council	COMPLETE
PIPPK70702	Dave Burton Park	L	24817	6000	\$0	\$54,458	\$0	\$54,458	\$54,458	Council	2007
PIPPK71185	Hawkins Road Park 2	L	12322	12322	\$53,394	\$105,083	\$0	\$158,477	\$105,083	Council	2015
PIPPK71191	Cosgrove Road Park	L	26125	2000	\$226,410	\$17,056	\$0	\$243,466	\$17,056	Council	2015
PIPPK71102	Future Linkage Park SAMFORD VALLEY	N	191929	50000	\$1,936,514	\$415,172	\$0	\$2,351,685	\$2,351,685	Developer (credit)	AWAIT DA
PIPPK71103	Future Linkage Park SAMFORD VALLEY	N	13213	13213	\$118,311	\$114,705	\$0	\$233,016	\$233,016	Council	2013
PIPPK71104	Future Linkage Park DRAPER	N	98408	60000	\$849,587	\$516,261	\$0	\$1,365,848	\$1,365,848	Council	2014
PIPPK71109	Future Linkage Park EATONS HILL	N	59516	30000	\$1,306,913	\$249,103	\$0	\$1,556,016	\$1,556,016	Developer (credit)	AWAIT DA
PIPPK71110	Future Linkage Park DRAPER	N	52048	20000	\$505,189	\$172,087	\$0	\$677,276	\$677,276	Council	2014
PIPPK71111	Future Linkage Park DRAPER	N	16226	10000	\$216,318	\$83,777	\$0	\$300,095	\$300,095	Council	2017
PIPPK71121	Future Linkage Park EATONS HILL	N	44673	20000	\$830,294	\$176,744	\$0	\$1,007,038	\$1,007,038	Council	2011
PIPPK71123	Future Linkage Park SAMFORD VALLEY	N	33026	20000	\$559,740	\$166,069	\$0	\$725,808	\$725,808	Developer (credit)	AWAIT DA
PIPPK71152	Future Linkage Park HIGHVALE	N	841583	30000	\$6,797,604	\$251,330	\$0	\$7,048,933	\$7,048,933	Council	2017
PIPPK71153	Future Linkage Park CAMP MOUNTAIN	N	95618	60000	\$1,802,636	\$476,522	\$0	\$2,279,158	\$2,279,158	Council	2023
PIPPK71155	Future Linkage Park SAMFORD VALLEY	N	14708	14708	\$194,245	\$116,810	\$0	\$311,055	\$311,055	Council	2023
PIPPK71158	Future Linkage Park CLEAR MOUNTAIN	N	396773	50000	\$2,713,570	\$430,218	\$0	\$3,143,788	\$3,143,788	Council	2014
PIPPK71160	Future Linkage Park DRAPER	N	44428	20000	\$238,628	\$179,918	\$0	\$418,546	\$418,546	Developer (no credit)	2009
PIPPK71162	Future Linkage Park LAWNTON	N	21854	21854	\$186,585	\$181,464	\$0	\$368,049	\$368,049	Developer (credit)	AWAIT DA
PIPPK71165	Future Linkage Park South Pine River	N	80601	40000	\$688,156	\$332,137	\$0	\$1,020,294	\$1,020,294	Developer (credit)	AWAIT DA
PIPPK71168	Future South Pine River Linkage 1	N	38522	20000	\$328,890	\$166,069	\$0	\$494,959	\$494,959	Developer (credit)	AWAIT DA
PIPPK71169	Future South Pine River Linkage 2	N	7566	4000	\$64,593	\$33,214	\$0	\$97,807	\$97,807	Developer (credit)	AWAIT DA
PIPPK71170	Future South Pine River Linkage 3	N	34668	30000	\$423,427	\$269,877	\$0	\$693,304	\$693,304	Developer	2009

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
										(no credit)	
PIPPK71171	Future Linkage Park South Pine River	N	100200	50000	\$769,918	\$437,944	\$0	\$1,207,863	\$1,207,863	Council	2012
PIPPK71186	Bond's Property Linkage Park	N	61022	61022	\$299,203	\$553,858	\$0	\$853,061	\$853,061	Developer (no credit)	2008
PIPPK71187	Basin Road Samsonvale Linkage Park	Z	60424	4000	\$296,271	\$36,305	\$0	\$332,576	\$332,576	Developer (no credit)	2008
PIPPK71188	Future Linkage Park CEDAR CREEK	N	44699	20000	\$248,176	\$181,526	\$0	\$429,702	\$429,702	Developer (no credit)	2008
PIPPK71190	Future Linkage Park YUGAR	N	7236	7236	\$70,959	\$65,676	\$0	\$136,635	\$136,635	Developer (no credit)	2008
PIPPK71197	Gibbons Road Linkage Park	N	19535	19535	\$174,007	\$177,309	\$0	\$351,316	\$351,316	Developer (no credit)	2008
PIPPK71205	Linkage Park Samford Valley	N	14006	10000	\$135,881	\$90,763	\$0	\$226,645	\$226,645	Developer (no credit)	2008
	, ,		7201379	2094962	\$43,300,842	\$ 16,808,103	\$ -	\$60,108,945		,	

Table 4.2VV
South Pine Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70000	Greensill Road Park 1	С	69465	20000	\$0	\$166,543	\$0	\$166,543	\$105,966	Council	2011
PIPPK70010	Leitchs Road Park 1	L	3032	3032	\$0	\$27,271	\$0	\$27,271	\$27,271	Council	2009
PIPPK70015	Leitch Park	С	66449	30000	\$3,685,043	\$254,898	\$0	\$3,939,941	\$184,510	Council	2010
PIPPK70033	Greensill Road Park 2	С	8469	4000	\$0	\$32,494	\$0	\$32,494	\$15,538	Council	2011
PIPPK70048	Max Court Park	С	854	854	\$66,499	\$6,502	\$0	\$73,001	\$1,383	Council	2025
PIPPK70229	Listonia Drive Park	С	24547	20000	\$1,343,477	\$163,455	\$0	\$1,506,932	\$89,277	Council	2012
PIPPK70230	Kim Grayson Park	С	89409	80000	\$5,189,644	\$625,854	\$0	\$5,815,498	\$161,296	Council	2013
PIPPK70236	Cowrie Parade Park	С	69158	60000	\$5,651,593	\$456,526	\$0	\$6,108,119	\$56,878	Council	2023
PIPPK70237	Narrabeen Road Park	С	66762	30000	\$5,455,824	\$229,531	\$0	\$5,685,355	\$55,042	Council	2023
PIPPK70238	Daniel Reserve	С	31522	10000	\$2,575,985	\$78,446	\$0	\$2,654,431	\$58,969	Council	2023
PIPPK70239	Richard Lee Reserve	С	70782	35000	\$5,409,275	\$299,857	\$0	\$5,709,132	\$257,432	Council	2012
PIPPK70240	Ghost Gum Court Park	С	27206	20000	\$1,280,388	\$167,452	\$0	\$1,447,840	\$101,625	Council	2009
PIPPK70241	Tom Simpson Park	Υ	43995	40000	\$0	\$302,544	\$0	\$302,544	\$0	Council	COMPLETE
PIPPK70242	Bleakley Park	С	56221	50000	\$0	\$382,916	\$0	\$382,916	\$31,222	Council	2010
PIPPK70246	Mahaca Park	С	72499	30000	\$4,529,310	\$240,892	\$0	\$4,770,202	\$97,030	Council	2011

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	(NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70247	Cuthbert Park	С	14431	10000	\$0	\$83,896	\$0	\$83,896	\$57,315	Council	2011
PIPPK70248	Fahey's Road Park	Υ	10292	10000	\$0	\$75,636	\$0	\$75,636	\$0	Council	COMPLETE
PIPPK70255	Marara Court Reserve	Υ	870	870	\$71,056	\$6,577	\$0	\$77,633	\$0	Council	COMPLETE
PIPPK70256	Stanton Reserve	С	117506	60000	\$0	\$466,511	\$0	\$466,511	\$104,956	Council	2014
PIPPK70257	Cressbrook Drive Reserve	С	84070	20000	\$1,327,920	\$160,375	\$0	\$1,488,294	\$75,256	Council	2014
PIPPK70258	Mahogany Drive Park	Υ	5629	2000	\$460,008	\$15,127	\$0	\$475,135	\$0	Council	COMPLETE
PIPPK70259	Boondooma Circuit Park 1	Υ	13830	13830	\$1,130,148	\$104,601	\$0	\$1,234,748	\$0	Council	COMPLETE
PIPPK70260	Havenwood Court Park	L	4395	3000	\$359,138	\$26,749	\$0	\$385,887	\$26,749	Council	2010
PIPPK70262	Alpinia Court Park	L	25356	6000	\$2,072,088	\$53,023	\$0	\$2,125,111	\$53,023	Council	2011
PIPPK70263	Gardonia Place Park	Υ	7617	5000	\$622,489	\$37,818	\$0	\$660,307	\$0	Council	COMPLETE
PIPPK70267	Saraband Drive Reserve 2	Υ	30188	10000	\$2,343,600	\$75,636	\$0	\$2,419,236	\$0	Council	COMPLETE
PIPPK70280	Riversleigh Crescent Park	С	84693	20000	\$6,565,697	\$163,164	\$0	\$6,728,861	\$78,388	Council	2010
PIPPK70282	Doug Stevens Park	С	32885	20000	\$1,785,037	\$154,825	\$0	\$1,939,862	\$29,374	Council	2014
PIPPK70284	Cabarita Crescent Reserve	С	59759	20000	\$1,103,967	\$156,322	\$0	\$1,260,289	\$51,970	Council	2017
PIPPK70293	Rivergum Drive Park	Υ	34431	20000	\$1,801,632	\$151,272	\$0	\$1,952,904	\$0	Council	COMPLETE
PIPPK70313	Bunya Park Drive Reserve	Υ	638	638	\$0	\$4,823	\$0	\$4,823	\$0	Council	COMPLETE
PIPPK70333	Bill Patterson Way	Υ	7066	7066	\$0	\$53,441	\$0	\$53,441	\$0	Council	COMPLETE
PIPPK70385	Thiess Drive Park	L	12375	5000	\$1,011,274	\$39,710	\$0	\$1,050,984	\$39,710	Council	2023
PIPPK70705	Jinker Track Corner Park	Υ	4902	4902	\$400,603	\$37,078	\$0	\$437,681	\$0	Council	COMPLETE
PIPPK70706	Boondooma Circuit Park 2	С	40090	30000	\$3,276,180	\$232,525	\$0	\$3,508,705	\$37,027	Council	2010
PIPPK71128	Future Linkage Park ALBANY CREEK	N	659	659	\$5,624	\$5,470	\$0	\$11,093	\$11,093	Developer (credit)	AWAIT DA
PIPPK71131	Future Linkage Park EATONS HILL	Ν	51218	20000	\$5,773,345	\$166,069	\$0	\$5,939,414	\$5,939,414	Developer (credit)	AWAIT DA
PIPPK71132	Future Linkage Park ALBANY CREEK	N	30867	20000	\$2,545,128	\$166,069	\$0	\$2,711,197	\$2,711,197	Developer (credit)	AWAIT DA
PIPPK71133	Future Linkage Park ALBANY CREEK	N	76624	30000	\$1,711,977	\$249,103	\$0	\$1,961,080	\$1,961,080	Developer (credit)	AWAIT DA
PIPPK71134	Future Linkage Park ALBANY CREEK	N	35647	20000	\$1,139,856	\$166,069	\$0	\$1,305,925	\$1,305,925	Developer (credit)	AWAIT DA
PIPPK71135	Future Linkage Park ALBANY CREEK	N	2706	2706	\$349,976	\$22,465	\$0	\$372,441	\$372,441	Developer (credit)	AWAIT DA
PIPPK71136	Future Linkage Park ALBANY CREEK	N	9456	9456	\$364,038	\$78,516	\$0	\$442,555	\$442,555	Developer (credit)	AWAIT DA
PIPPK71156	Future Linkage Park ALBANY CREEK	N	45206	20000	\$4,366,270	\$166,069	\$0	\$4,532,338	\$4,532,338	Developer (credit)	AWAIT DA
PIPPK71157	Future Linkage Park ALBANY CREEK	N	29492	20000	\$832,584	\$166,069	\$0	\$998,653	\$998,653	Developer (credit)	AWAIT DA
PIPPK71164	Future Linkage Park EATONS HILL	N	6382	6382	\$1,035,352	\$52,996	\$0	\$1,088,348	\$1,088,348	Council	2018
			1579646	850393	\$77,642,024	\$ 6,773,183	\$ -	\$ 84,415,207	\$ 21,160,250		

4.3 Sporting Facility

The Sporting Facility Tables contain Local as well as District Level Facilities. Local Sporting Facilities are charged to their Local catchment, District level facilities are allocated to multiple catchments, within a 2km radius and the portion of ETs falling within that radius as determined through a GIS analysis.

Local Sporting Facilities

Table 4.3A

Central Pine Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70008	Joe Davis Park	С	13546	13000	\$0	\$1,391,949	\$139,195	\$1,252,754	\$963,386	Council	2012
PIPPK70009	Nolan Park	L	38643	10000	\$804,314	\$1,064,441	\$186,875	\$1,681,879	\$1,064,441	Council	2018
PIPPK70052	John Davidson Park	Υ	17199	12000	\$0	\$1,163,520	\$0	\$1,163,520	\$0	Council	COMPLETE
PIPPK70054	Wendy Allison Park	Υ	29745	17000	\$0	\$1,648,320	\$0	\$1,648,320	\$0	Council	COMPLETE
PIPPK70800	England Park	Υ	15201	10000	\$0	\$969,600	\$96,960	\$872,640	\$0	Council	COMPLETE
PIPPK70801	Rob Akers Reserve	Υ	126220	20000	\$0	\$1,939,200	\$0	\$1,939,200	\$0	Council	COMPLETE
PIPPK70802	Alf Shaw Park	С	38422	10000	\$0	\$1,036,309	\$0	\$1,036,309	\$551,509	Council	2014
			278976	92000	\$804,314	\$ 9,213,339	\$423,030	\$ 9,594,622	\$ 2,579,336		

Table 4.3B

Dayboro Village Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70560	Dayboro Sports Oval	С	17980	12000	\$0	\$1,185,934	\$0	\$1,185,934	\$185,307	Council	2014
	_		17980	12000	\$0	\$ 1,185,934	\$ -	\$ 1,185,934	\$185,307		

Table 4.3C

Hills Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70806	Wahminda Park	С	8170	8170	\$0	\$799,799	\$0	\$799,799	\$63,082	Council	2014
			8170	8170	\$0	\$799.799	\$0	\$799.799	\$63.082		

Table 4.3D Mango Hill Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70456	Danzy Buchanan Park	Υ	13735	10000	\$0	\$969,600	\$0	\$969,600	\$0	Council	COMPLETE
PIPPK70477	Woodside Playing Fields	O	40882	18000	\$3,340,859	\$1,811,858	\$0	\$5,152,717	\$747,238	Council	2018
PIPPK71206	Future NL 1	Ν	28747	40000	\$3,719,950	\$5,160,836	\$0	\$8,880,786	\$8,880,786	Developer (no credit)	2013
			83364	68000	\$7,060,809	\$ 7,942,294	\$ -	\$ 15,003,104	\$ 9,628,024		

Table 4.3E

North Pine Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70071	Mathieson Park	Υ	53258	18000	\$0	\$1,745,280	\$0	\$1,745,280	\$0	Council	COMPLETE
PIPPK70433	Blatchford Sporting & Recreation Reserve	Υ	36611	20000	\$2,742,523	\$1,939,200	\$0	\$4,681,723	\$0	Council	COMPLETE
			89869	38000	\$2,742,523	\$3,684,480	\$0	\$6,427,003	\$0		

Table 4.3F Samford Village Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70810	Alan Cash Park	Υ	20108	12000	\$0	\$1,163,520	\$0	\$1,163,520	\$0	Council	COMPLETE
•			20108	12000	\$0	\$1,163,520	\$0	\$1,163,520	\$0		_

Table 4.3G Shire Balance Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70624	Edward Louden Park	Υ	46308	9000	\$0	\$872,640	\$0	\$872,640	\$0	Council	COMPLETE
PIPPK70809	Harold Brown Park	Υ	45564	15000	\$0	\$1,454,400	\$0	\$1,454,400	\$0	Council	COMPLETE
			91872	24000	\$0	\$2,327,040	\$0	\$2,327,040	\$0	•	_

Table 4.3H South Pine Catchment

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70017	Mountford Park	С	33830	5000	\$0	\$498,401	\$0	\$498,401	\$120,257	Council	2015
PIPPK70038	Wolter Park	Υ	46321	20000	\$0	\$1,939,200	\$0	\$1,939,200	\$0	Council	COMPLETE
	•	•	80151	25000	\$0	\$ 2,437,601	\$ -	\$ 2,437,601	\$120,257		

District Sporting Facilities

Table 4 3I

Table 4.31											
Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70055	Les Hughes Sporting Complex	С	250888	140000	\$0	\$15,853,676	\$1,902,441	\$13,951,235	\$903,146	Council	2013
PIPPK70088	North Pine Playing Fields	L	197899	100000	\$3,803,073	\$11,902,259	\$1,884,640	\$13,820,692	\$11,789,849	Council	2022
PIPPK70187	Bob Brock Park	С	125873	42000	\$0	\$2,558,253	\$306,990	\$2,251,262	\$256,658	Council	2014
PIPPK71013	Future Sporting Facility GRIFFIN	N	294715	100000	\$9,825,312	\$4,864,142	\$583,697	\$4,280,445	\$1,181,590	Council	2016
PIPPK70214	Leslie Patrick Park	С	66449	30000	\$0	\$3,408,585	\$409,030	\$2,999,554	\$407,238	Council	2018
PIPPK71034	Future Embellishment James Drysdale	L	470575	50000	\$23,694,120	\$7,827,779	\$939,333	\$6,888,445	\$171,533	Council	2025
PIPPK70721	North Lakes State College Landswap	С	79925	50000	\$6,149,208	\$12,868,718	\$1,642,096	\$12,042,039	\$12,868,718	Council	2017
PIPPK71016	Future Sporting Facility MANGO HILL	N	333144	100000	\$3,400,134	\$6,098,393	\$1,469,712	\$10,777,889	\$4,918,088	Council	2019
PIPPK70112	John Oxley Reserve	С	56175	22500	\$0	\$12,562,162	\$2,686,497	\$19,700,977	\$22,387,474	Council	2015
PIPPK70369	James Drysdale Recreation Reserve	С	235989	69500	\$0	\$12,231,190	\$1,875,759	\$13,755,565	\$15,631,324	Council	2018
PIPPK70678	Samford Sportsfields	L	138570	110000	\$815,418	\$5,797,588	\$3,539,005	\$25,952,703	\$29,491,708	Council	2024
·			2250202	814000	\$47,687,265	\$ 95,972,744	\$ 17,239,201	\$ 126,420,807	\$ 100,007,326		

Note: District Sporting Facilities are charged to multiple catchments.

Shire Sporting Facilities

Table 4.3J

Park ID	Park Name	Status	Land Area (m²)	Embellishable Area (m²)	Land Value (NPV)	Embellishment Value (NPV)	Value allocated to Non Residents (NPV)	Total Chargeable Value (NPV)	Remaining Spend (NPV)	Provided By	Planned year of Completion
PIPPK70014	South Pine Sporting Complex	С	290860	150000	\$8,963,947	\$14,407,924	\$2,804,625	\$20,567,247	\$2,391,049	Council	2015
DIDDIZZAGAA	Future Sporting Facility BRENDALE	N	405062	150000	\$14,585,715	\$15,246,535	\$3,579,870	\$26,252,381	\$29,832,251	Council	2020
PIPPK71011	I didic oporting I donity DIVENDALE	14	700002	100000	φ11,000,110	φ.ο,Σ.ο,	φοίοι σίοι σ	φ=0,=0=,00·.	Ψ=0,00=j=0.	0	_0_0

4.4 Total Infrastructure Cost by Service Catchment for Each Open Space Type

Table 4.4A: Total Infrastructure Value as at 01 January 2009

	Linkage Park	Local Park	Neighbourhood Park	Town Park	District Park	Shire Park	Local Sporting	District Sporting	Shire Sporting	Bushland Rec	TOTAL	Estimate % of network value in catchment funded by anticipated contributions
Central Pine	\$73,217,471	\$12,196,694	\$21,941,009	\$1,231,671	\$17,038,503	\$0	\$9,594,622	\$9,945,904	\$0	\$0	\$145,165,874	21.05%
Dakabin	\$13,179,441	\$4,690,247	\$5,577,153	\$1,618,926	\$0	\$0	\$0	\$4,637,990	\$0	\$35,173,492	\$64,877,250	87.24%
Dayboro	\$3,064,945	\$989,164	\$3,350,083	\$0	\$0	\$0	\$1,185,934	\$0	\$0	\$160,345	\$8,750,472	44.97%
Fringing Semi-urban	\$42,535,436	\$240,456	\$2,717,398	\$0	\$906,084	\$0	\$0	\$5,817,880	\$0	\$1,223,205	\$53,440,459	14.45%
Griffin	\$46,087,589	\$6,082,644	\$4,348,041	\$0	\$0	\$0	\$0	\$9,708,170	\$0	\$1,150,104	\$67,376,548	89.52%
Hills	\$31,532,121	\$6,482,685	\$2,813,771	\$0	\$5,055,891	\$0	\$799,799	\$16,994,650	\$0	\$103,839	\$63,782,757	6.60%
Mango Hill	\$51,801,617	\$35,216,615	\$10,552,798	\$9,087,193	\$0	\$0	\$15,003,104	\$27,335,297	\$0	\$3,279,729	\$152,276,352	69.05%
North Pine	\$63,944,555	\$17,873,034	\$5,886,489	\$203,551	\$13,799,783	\$0	\$6,427,003	\$25,280,483	\$0	\$0	\$133,414,898	16.14%
Samford Village	\$759,087	\$319,321	\$751,687	\$0	\$0	\$0	\$1,163,520	\$3,044,722	\$0	\$0	\$6,038,336	5.29%
Shire Balance	\$60,108,945	\$1,440,180	\$5,313,017	\$0	\$235,199	\$0	\$2,327,040	\$7,879,022	\$0	\$48,293,652	\$125,597,056	0.00%
South Pine	\$84,415,207	\$3,040,753	\$9,993,713	\$0	\$113,378	\$0	\$2,437,601	\$15,776,689	\$0	\$46,960,919	\$162,738,260	1.33%
Shire wide						\$39,285,245			\$26,252,381	\$7,130,038	\$72,667,664	34.20%
TOTAL	\$470,646,414	\$88,571,793	\$73,245,159	\$12,141,341	\$37,148,839	\$39,285,245	\$38,938,623	\$126,420,807	\$26,252,381	\$143,475,324	\$1,056,125,925	

Note: This table excludes the value allocated to the external catchment and Commercial Use

Note: The proportion of future infrastructure expenditure being allocated to future development demand at 01 January 2009 is equivalent to 52% of the value of

future embellishment cost, without giving consideration to the effect of the capping regime. The remaining 48% of future embellishment costs will be funded directly by Council so that costs associated with 'deficiencies' within the existing network are not passed to proponents of development approved

after 01January 2009.

Note: Differences between the total value and the sum of the column can occur due to values being displayed without cents. Background calculations including

cents are correct.

4.5 Recreation Trails Trunk Infrastructure Plan

Table 4.5A - Plan for Trunk Infrastructure for Recreation Trails

Gislink	Asset Description	Туре	PIP Level	Length (m)	Planned	Total Spend
PIPRT00100	Petrie to Young's Crossing (North Pine River) Trail	Class 1	Shire wide	4153.986732	2009	\$59,773.52
PIPRT00200	Murrumba Link Trail	Class 1	District	3087.350235	2012	\$396,627.77
PIPRT00300	Freshwater Creek Trail	Class 1	Shire wide	6269.201409	2015	\$1,280,448.65
PIPRT00400	Petrie to Dohles Rocks (North Pine River) Link Trail	Class 1	Shire wide	11446.6397	2022	\$5,861,431.87
PIPRT00500	Dohles Rocks to Mango Hill Trail	Class 1 Concrete	Shire wide	4594.470529	2026	\$4,672,567.13
PIPRT00600	Four Mile Creek Concept Trail	Class 1	Shire wide	11685.27865	2018	\$7,570,304.96
PIPRT00700	Petrie to Redcliffe Rail Concept Trail	Class 1	Shire wide	9314.367821	2020	\$2,370,054.39
PIPRT00800	North Pine Dam to Youngs Crossing Trail	Class 1	Shire wide	11726.8669	2014	\$2,515,547.28
PIPRT00900	Winn Road Link Trail	Class 2	Shire wide	11775.03705	2023	\$2,554,370.61
PIPRT01000	One Mile Creek Trail	Class 1	District	5919.164582	2013	\$1,338,619.59
PIPRT01100	Eaton's Crossing Road Trail	Class 1	District	11262.4627	2010	\$5,658.38
PIPRT01200	North Pine Country Club to Narangba Road	Class 1	Shire wide	2666.461898	2021	\$811,693.04
PIPRT01300	Patman Street Circuit	Class 2	Shire wide	3935.905521	2013	\$394,767.97
PIPRT01400	Andrew Clark Road Concept Circuit Trail	Class 2	Shire wide	2006.680883	2014	\$224,399.43
PIPRT01500	South Pine River (east) Concept Trail	Class 2	Shire wide	12720.49587	2019	\$12,433,305.46
PIPRT01600	South Pine River (central) Concept Trail	Class 2	Shire wide	14481.26057	2016	\$1,259,602.74
PIPRT01800	Samford State Forest to Camp Mountain State Forest	Class 2	Shire wide	4865.095572	2014	\$109,314.23
PIPRT01900	Cabbage Tree Creek Trail	Class 1	Shire wide	10963.03749	2022	\$2,562,894.86
PIPRT02000	Samford State Forest (internal) Trail	Class 2	District	6655.348868	2016	\$612,852.27
PIPRT02100	Bunyaville State Forest (internal) Trails	Class 2	District	5964.43532	2013	\$376,061.37
PIPRT02200	Jinker Extension Track	Class 1	District	3765.366294	2011	\$98,108.92
PIPRT02300	Bunyaville State Forest to South Pine River No. 1	Class 1	District	4716.829234	2017	\$1,311,150.86
PIPRT02400	Bunyaville State Forest to South Pine River No. 2	Class 1	District	3617.992275	2012	\$893,407.89
PIPRT02500	Old Northern Road Trail	Class 1	Shire wide	8529.384788	2008	\$5,760.00
PIPRT02600	Albany Creek Concept Trail	Class 1	Shire wide	4326.142187	2018	\$1,146,878.46
PIPRT02700	Mailman Track	Class 2	District	4623.347156	2019	\$493,714.75
PIPRT02800	Samford to Dayboro Road and Rail Trail	Class 2	Shire wide	22867.39748	2026	\$3,184,755.11
PIPRT02900	Samford State Forest to Samford Village Circuit Trail	Class 2	Shire wide	10205.89883	2023	\$1,145,766.03

Gislink	Asset Description	Туре	PIP Level	Length (m)	Planned	Total Spend
PIPRT03000	Samford State Forest to Samford Village (southern) Trail	Class 2	District	8329.899472	2010	\$110,535.89
PIPRT03100	Samford West Trails	Class 3	Shire wide	25034.19506	2014	\$1,556,208.51
PIPRT03200	Dawson Valley Trail	Class 2	District	9217.501147	2017	\$322,794.14
PIPRT03300	House Mountain Range Concept Trail	Class 2	Shire wide	10029.95353	2024	\$1,067,885.05
PIPRT03400	Mount Nebo Concept Link Trail	Class 3	Shire wide	7232.324417	2026	\$491,897.97
PIPRT03500	Laceys Creek Trail	Class 2	Shire wide	18719.29712	2021	\$2,411,222.10
PIPRT03600	Dayboro State Forest Link Trail	Class 2	Shire wide	11357.43628	2025	\$1,521,047.33
PIPRT03700	Dayboro State Forest Circuit Trail	Class 2	Shire wide	5267.832336	2024	\$539,854.83
PIPRT03800	Laceys Creek to Dayboro State Forest Link Trail	Class 3	Shire wide	1911.156161	2026	\$132,298.82
PIPRT03900	Alison Booker Bushland Reserve Circuit Trail	Class 2	Shire wide	8754.908234	2016	\$930,659.99
PIPRT04000	Woodward Road link Trail	Class 3	Shire wide	4133.810537	2025	\$285,436.54
PIPRT04100	Dayboro North East Link Trail	Class 2	Shire wide	8347.754673	2024	\$1,170,457.11
PIPRT04200	Dayboro - Mount Mee Road Link Trail	Class 3	Shire wide	12128.14616	2023	\$1,249,215.12
PIPRT04300	Fred Road Circuit Trail	Class 2	Shire wide	9081.601586	2011	\$1,256,149.98
PIPRT04400	Petrie to Dayboro Link (Dayboro Road) Trail	Class 2	Shire wide	16536.38015	2016	\$1,616,642.43
PIPRT04500	Bonnie View Court Trail	Class 2	Shire wide	9487.586911	2017	\$202,680.74
PIPRT04600	Smiths Road Circuit Trail	Class 2	District	1515.822103	2017	\$318,740.43
PIPRT04700	Dunlop Lane Circuit Trail	Class 2	District	4657.279174	2014	\$176,467.30
PIPRT04800	Mumford Road Link Trail	Class 1	Shire wide	5176.892561	2015	\$1,175,710.99
PIPRT04900	Boundary Road Link Trail	Class 1	Shire wide	10524.44936	2016	\$1,000,258.13
PIPRT05000	South Pine Concept Trail	Class 2	Shire wide	2179.577755	2018	\$222,155.02
PIPRT05100	Dawson Valley Trail	Class 2	Shire wide	2131.275834	2017	\$120,596.08
PIPRT05200	HouseMountain Range Connection Trail - Concept	Class 2	Shire wide	7235.286646	2023	\$556,027.27

Recreation Trails are classed as either Shire or District Level. Shire Recreation Trails are reduced by 12% for Users external to the Shire, and then allocated to all Shire Users, District Recreation Trails have been allocated to Users in proportion to a 2km Buffer as determined by GIS analysis.

4.6 Total Open Space Establishment Costs

Table 4.6A – Infrastructure Establishment Cost and Funding for Open Space Trunk Infrastructure

TOTAL PARK NETWORK VALUE									
EXISTING			Alla antina ta						
	All inclusive	12% External Use	Allocation to Employees						
Land Value	\$390,420,292.93	,							
Embellishment Value	\$260,194,581.98								
Total Value	\$518,459,648.60	\$4,115,399.65	\$21,338,013.07						
FUTURE									
1 3 1 3 1 2 1	All inclusive 20%		Allocation to						
	Contingency	12% External Use	Employees						
Land Value Embellishment Value	\$377,572,378.23								
Total Value	\$97,277,952.39 \$474,850,330.61	\$4,659,002.53	\$9,996,175.35						
Total Value	ψ+1 4,000,000.01	ψ1,000,002.00	ψο,οοο, 11 ο.οο						
TOTAL PARK & SPORTING VALUE	\$993,309,979.21	\$8,774,402.18	\$31,334,188.41						
Recreation Trails	\$74,124,779.29								
TOTAL NETWORK VALUE	\$1,067,434,758.51								
	NDING EXPENDITUR	E							
PARKS TO BE OBTAINED FROM FUTURE DE Parks to be obtained against credit offsets	VELOPMENT		\$229,894,139.68						
COUNCIL EXPENDITURE			φ229,094,139.00						
Remaining Total Expenditure on Future Parks			\$474,850,330.61						
Remaining Council Embellishment Spend on Exi			\$107,178,668.82						
Remaining Network Spend for Council deduct development against credit offset deductions	ing Expenditure for P	arks obtained from	\$164,217,578.31						
Remaining Spend on Parks and Sporting			\$271,396,247.12						
Remaining Spend on RecTrails			\$74,124,779.29						
TOTAL REMAINING COUNCIL EXPENDITURE	i .		\$345,521,026.41						

Schedule A: Open Space Demand Factors

Table A – Demand Factors for Open Space Infrastructure Contributions – Residential Only

	DEMAND FACTORS FOR Material Change of Use - PineRiversP	lan
	LAND USE	
1	Accommodation Units	0.6 ET/unit
7	Associated Unit	0.6 ET/du
13	Caravan/Transportable Home Park	0.6 ET/site
14	Caretaker's Residence	1 ET/du
24	Detached House	1 ET/du
25	Display Home	1 ET/du
27	Duplex Dwelling	1.6 ET/du
39	High Density Multiple Dwelling Units (0.8 floor area ratio)	0.6 ET/du
44	Infill Housing	1 ET/du
45	Institution	0.6 ET/unit
49	Low Density Multiple Dwelling Units	0.8 ET/du
52	Medium Density Multiple Dwelling Units (0.5 floor area ratio)	0.6 ET/du
62	Pensioner Units	0.6 ET/du
68	Retirement Village	0.6 ET/du
	DEMAND FACTOR FOR Reconfiguration of a Lot - PineRiversPi	l <mark>an</mark>
	ZONES	
	Residential A & Future Urban	
	Lot Size >1200m ² - per lot - can accommodate Duplex	2 ET/lot
	Lot Size < 1200m ² - to accommodate Associated Unit	1.6 ET/lot
	Lot Size < 1200m ² - single dwelling	1 ET/lot
	Residential B & Future Urban	
	Residential B <600m2	1.6 ET/lot
	Residential B >600m2	32 ET/ha developable area
	Special Residential Urban (1250m²)	1 ET/lot
	Special Residential Non-Urban	1 ET/lot
	Park Residential	1 ET/lot
	Rural Residential	

Schedule B: Open Space Infrastructure Contribution Rates

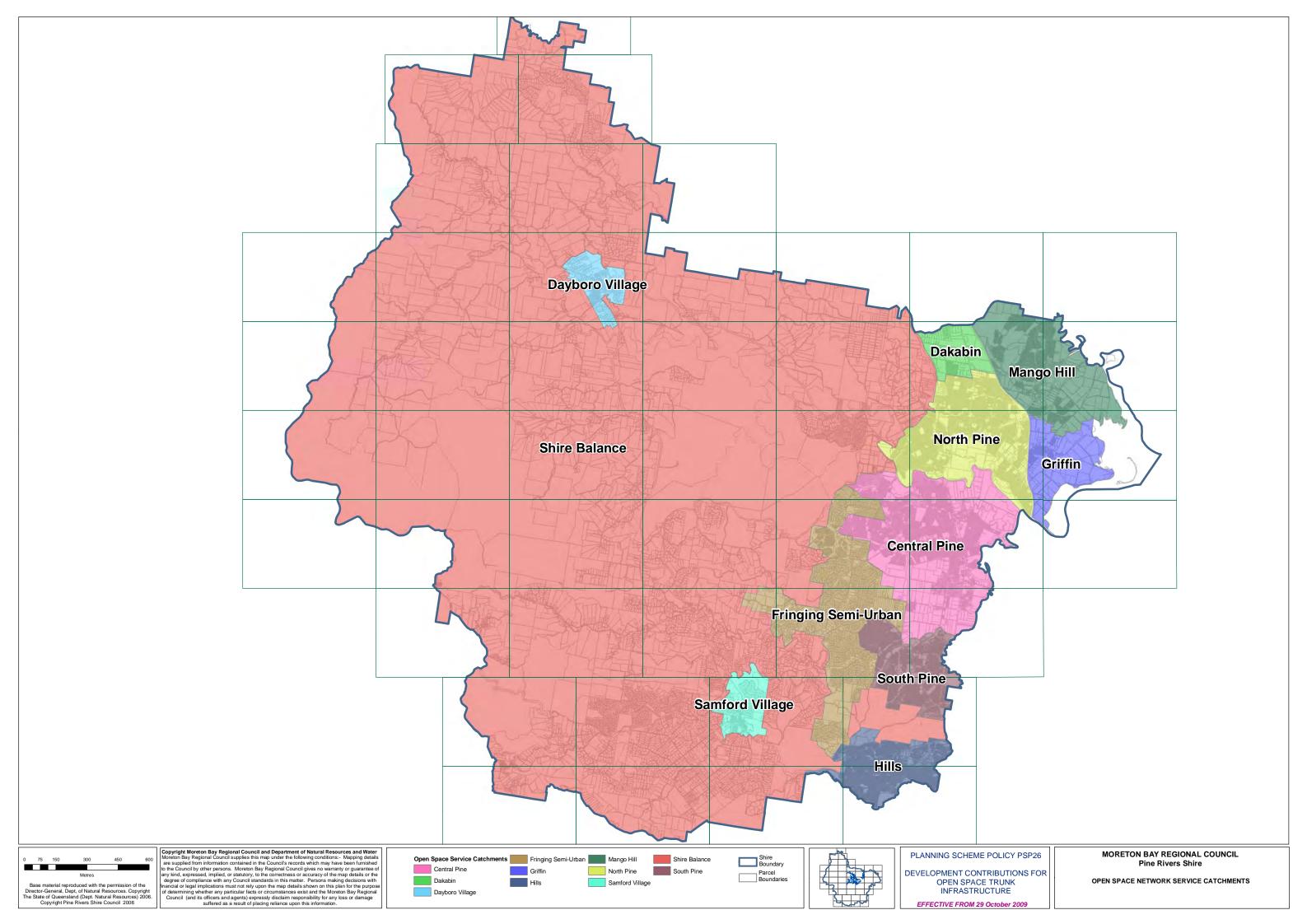
Table B shows the Infrastructure Contribution Rates for the network.

Table B – Open Space Infrastructure Contribution Rates

Res Charge Rates per ET	Local / Neighbourhood Park	District / Town Park	Linkage Park	Bushland Recreation	Shire Park	Sporting Facility	Recreation Trails	TOTAL
Central Pine	\$2,199.86	\$1,177.34	\$4,718.18	\$84.47	\$465.40	\$1,570.21	\$883.58	\$11,099.03
Dakabin	\$2,692.85	\$424.60	\$3,456.60	\$9,309.48	\$465.40	\$1,527.42	\$792.82	\$18,669.16
Dayboro	\$4,440.94	\$0.00	\$3,136.77	\$248.57	\$465.40	\$1,524.73	\$767.26	\$10,583.67
Fringing Semi-urban	\$886.34	\$271.51	\$12,746.02	\$451.01	\$465.40	\$2,054.37	\$962.17	\$17,836.82
Griffin	\$1,357.77	\$0.00	\$5,999.27	\$234.18	\$465.40	\$1,574.73	\$790.52	\$10,421.87
Hills	\$1,127.30	\$613.09	\$3,823.64	\$97.06	\$465.40	\$2,468.79	\$968.33	\$9,563.61
Mango Hill	\$2,766.69	\$549.31	\$3,131.32	\$282.72	\$465.40	\$2,870.29	\$798.71	\$10,864.44
North Pine	\$1,608.92	\$948.26	\$4,330.13	\$84.47	\$465.40	\$2,458.14	\$858.03	\$10,753.35
Samford Village	\$2,598.70	\$0.00	\$1,841.86	\$84.47	\$465.40	\$10,521.93	\$2,158.85	\$17,671.21
Shire Balance	\$1,324.30	\$46.12	\$11,787.36	\$9,554.85	\$465.40	\$2,312.41	\$1,090.77	\$26,581.21
South Pine	\$1,626.12	\$14.14	\$10,531.23	\$5,943.08	\$465.40	\$2,583.33	\$1,041.69	\$22,204.99
Shirewide (included in above)				\$84.47	\$465.40	\$311.00	\$767.26	

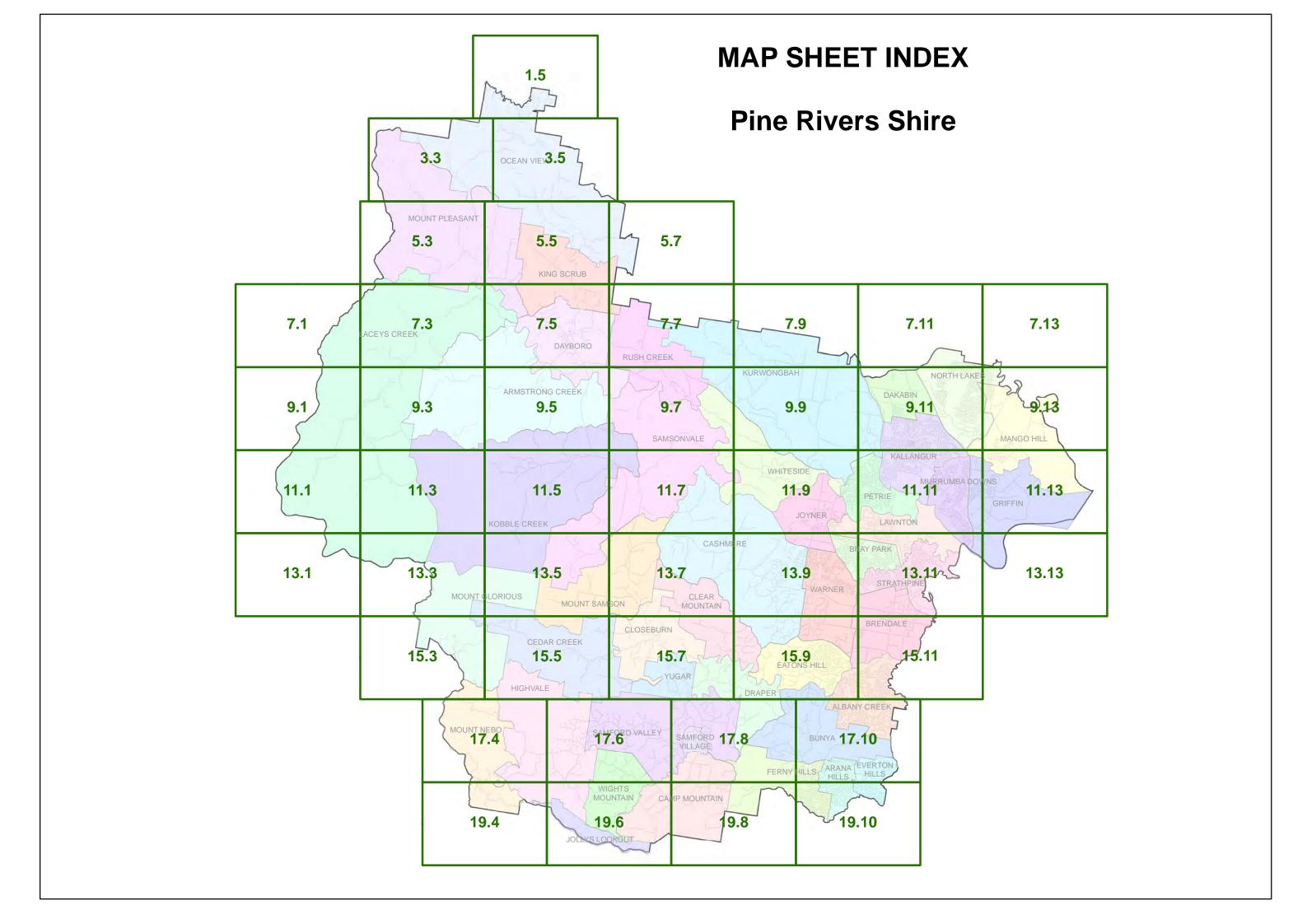
PLANNING SCHEME POLICY PSP26 - DEVELOPMENT CONTRIBUTIONS FOR TRUNK INFRASTRUCTURE - OPEN SPACE

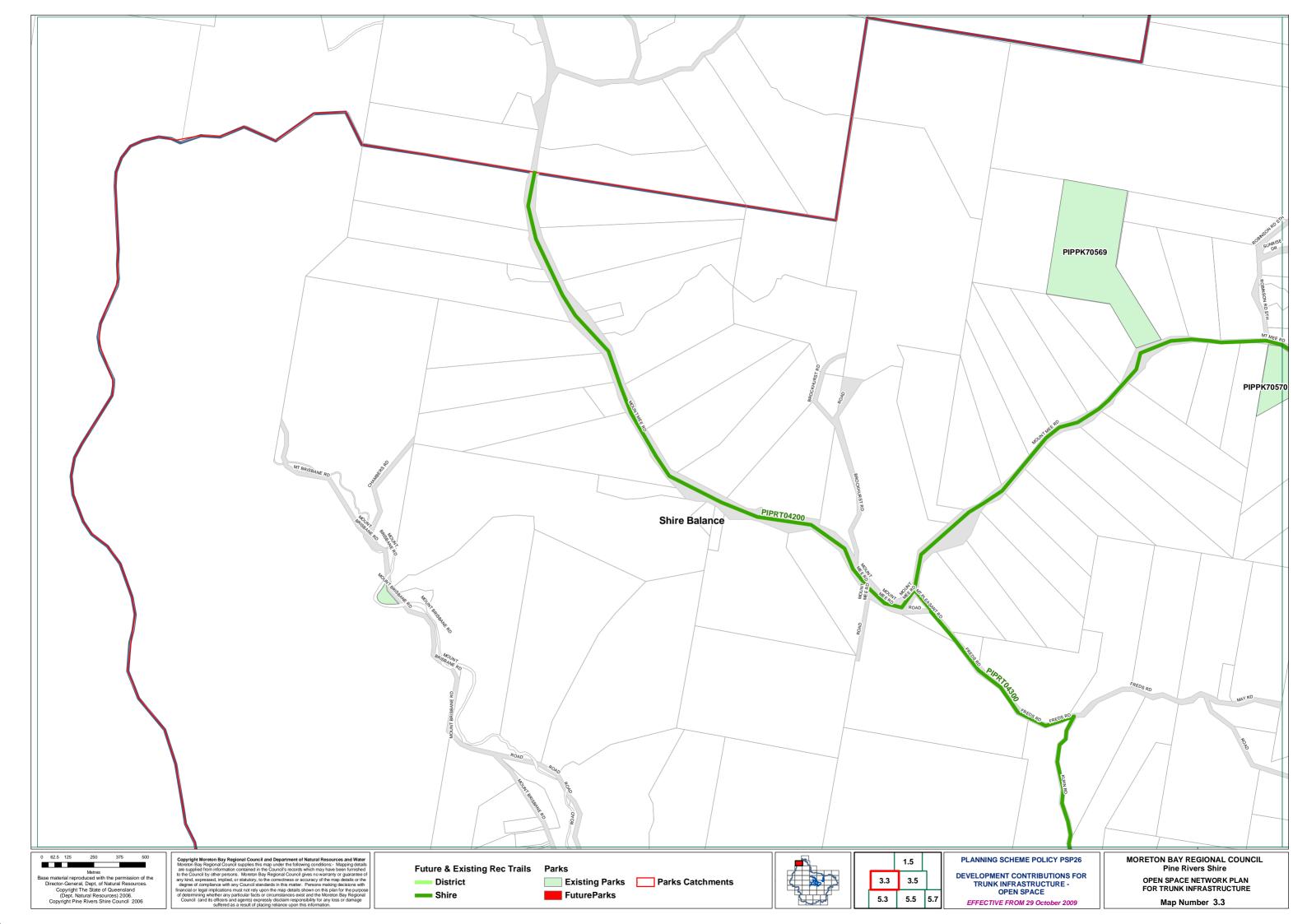
Schedule C: Service Catchments

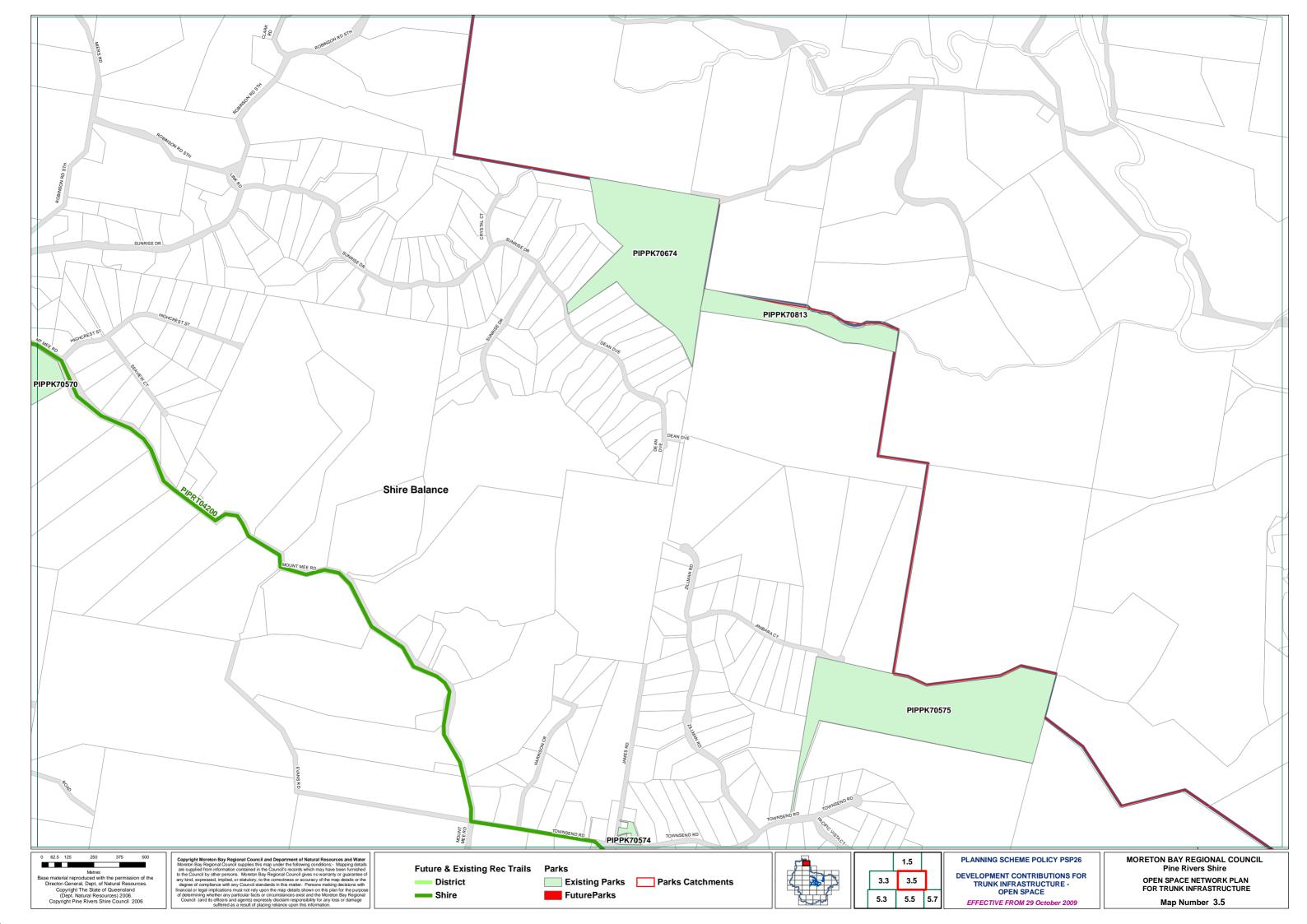


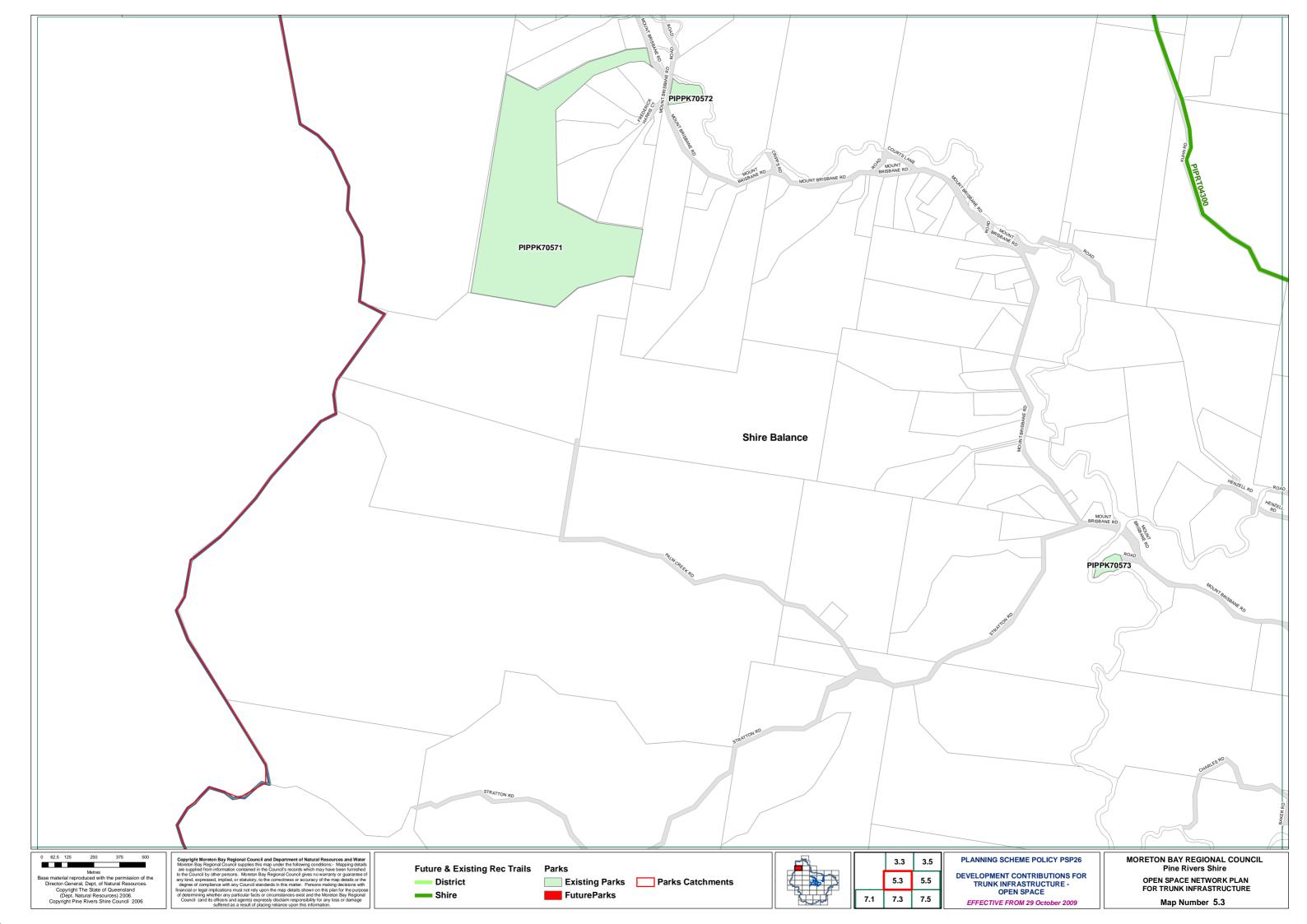
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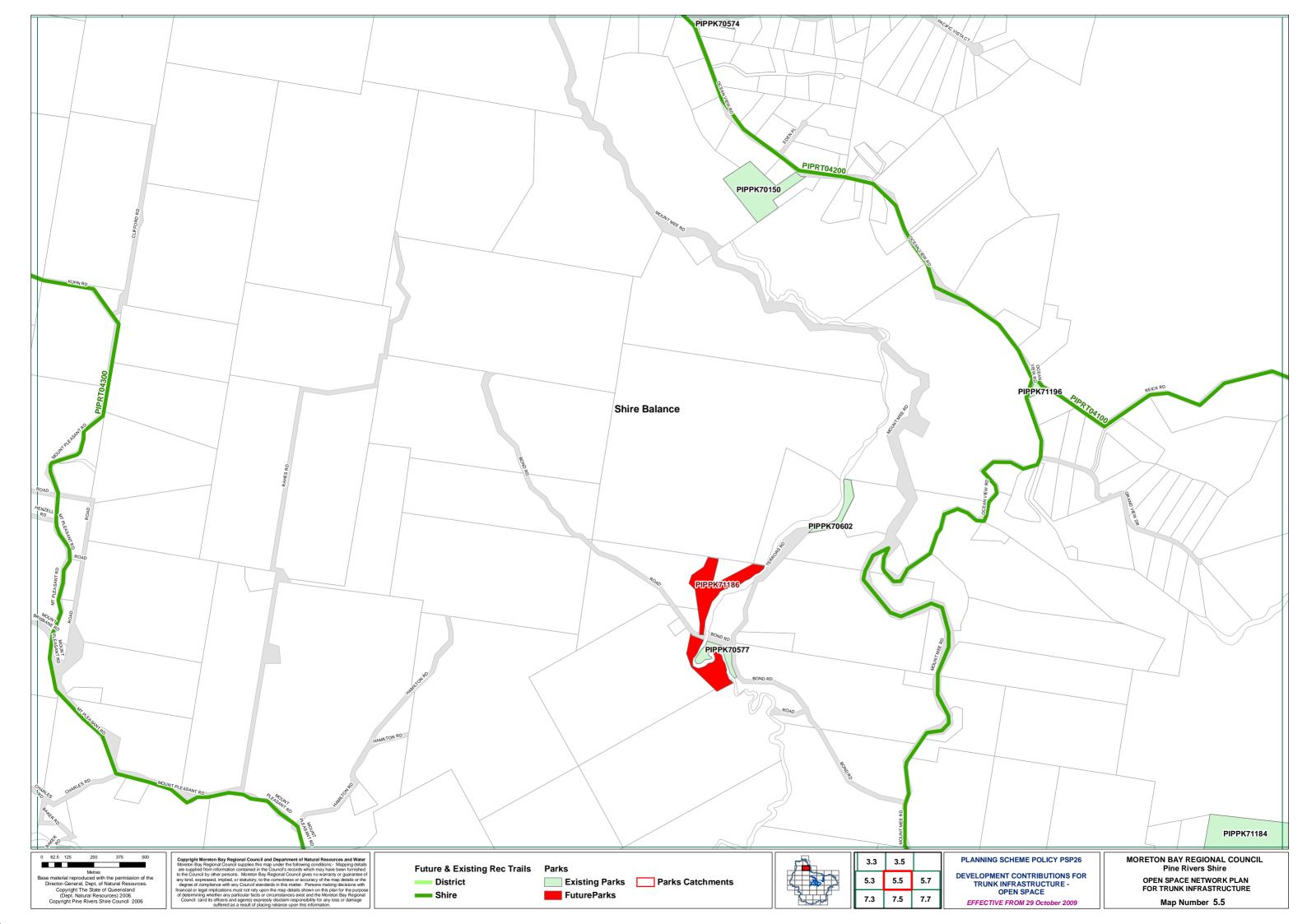
Schedule D: Network Asset Maps

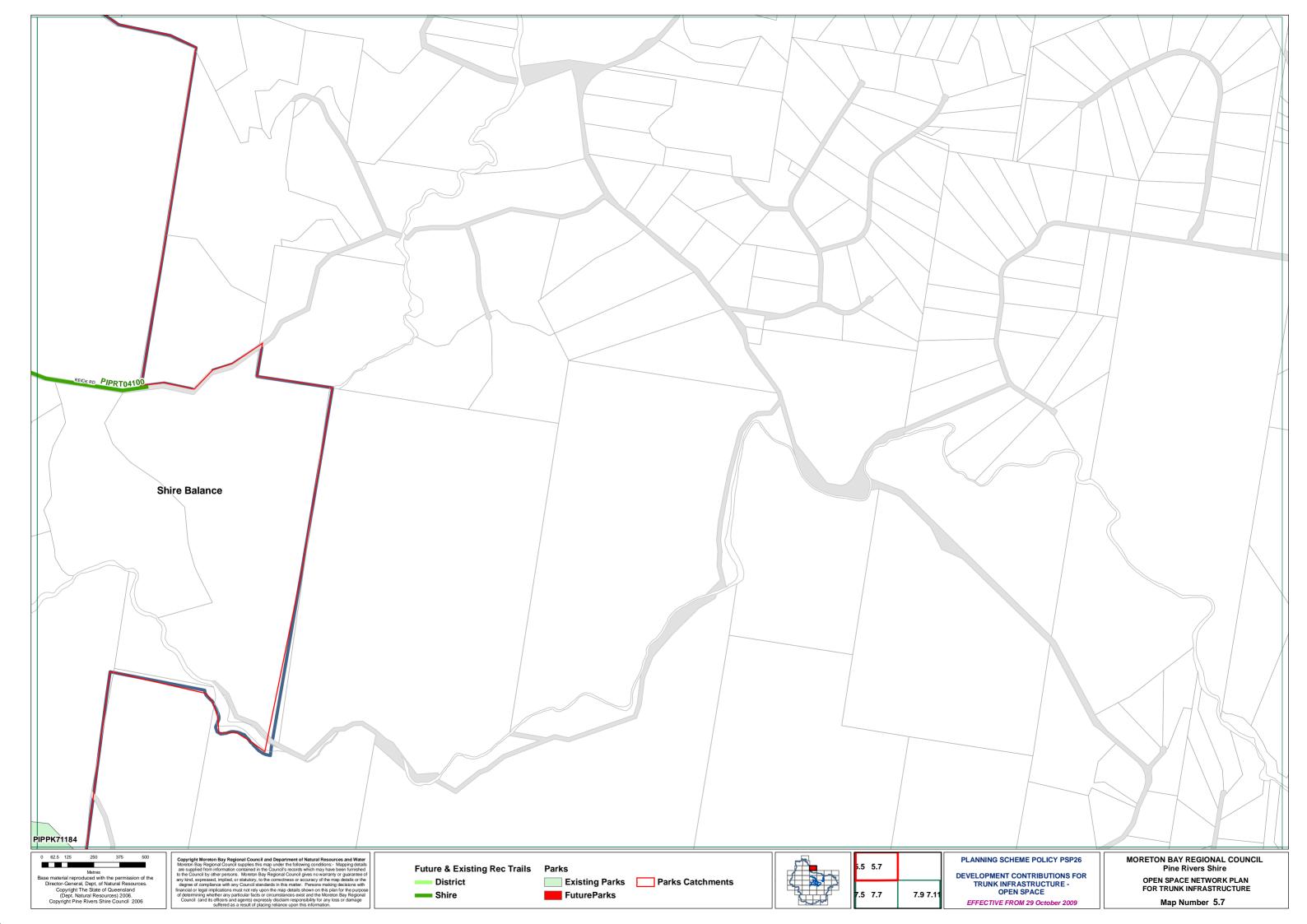


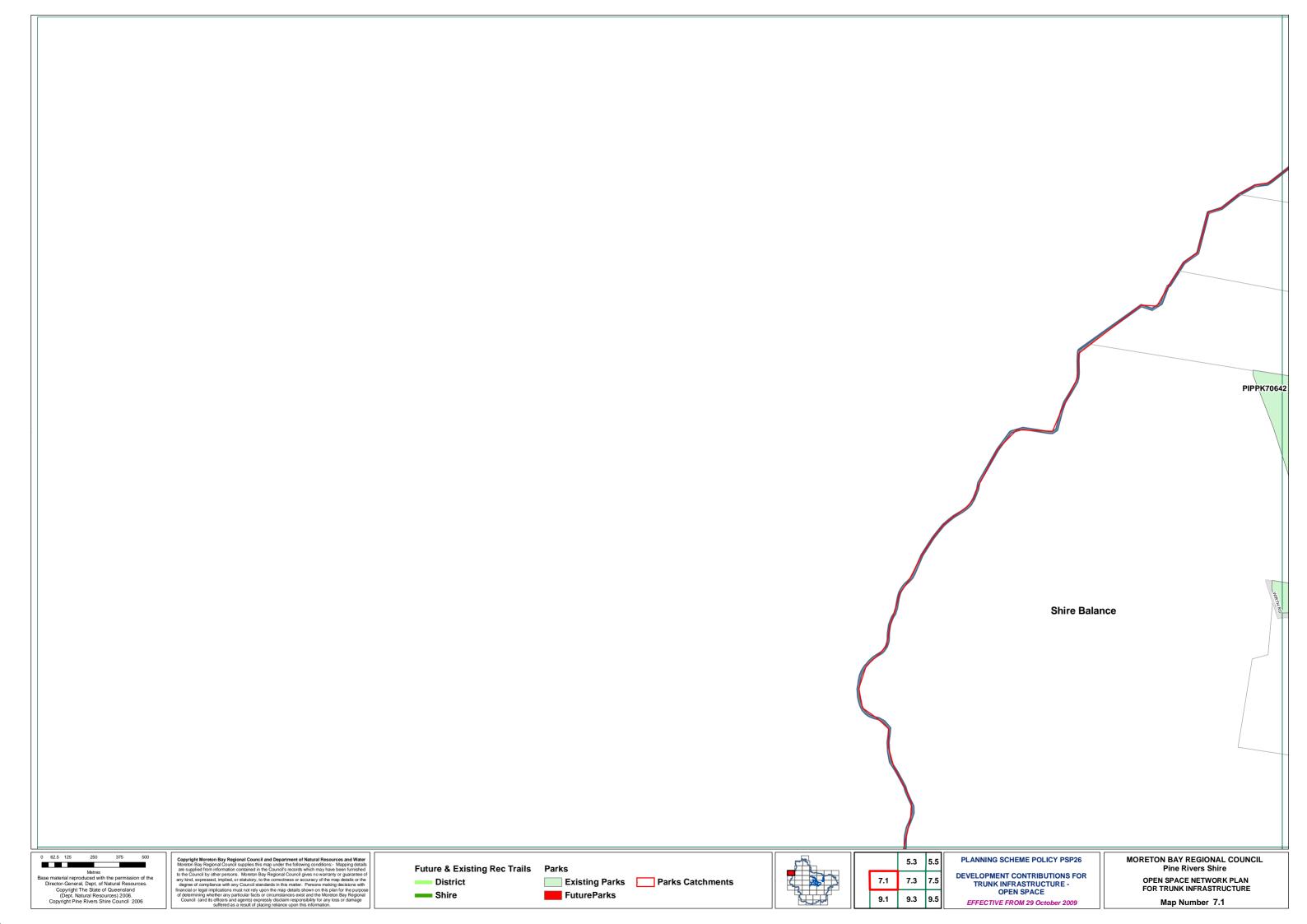


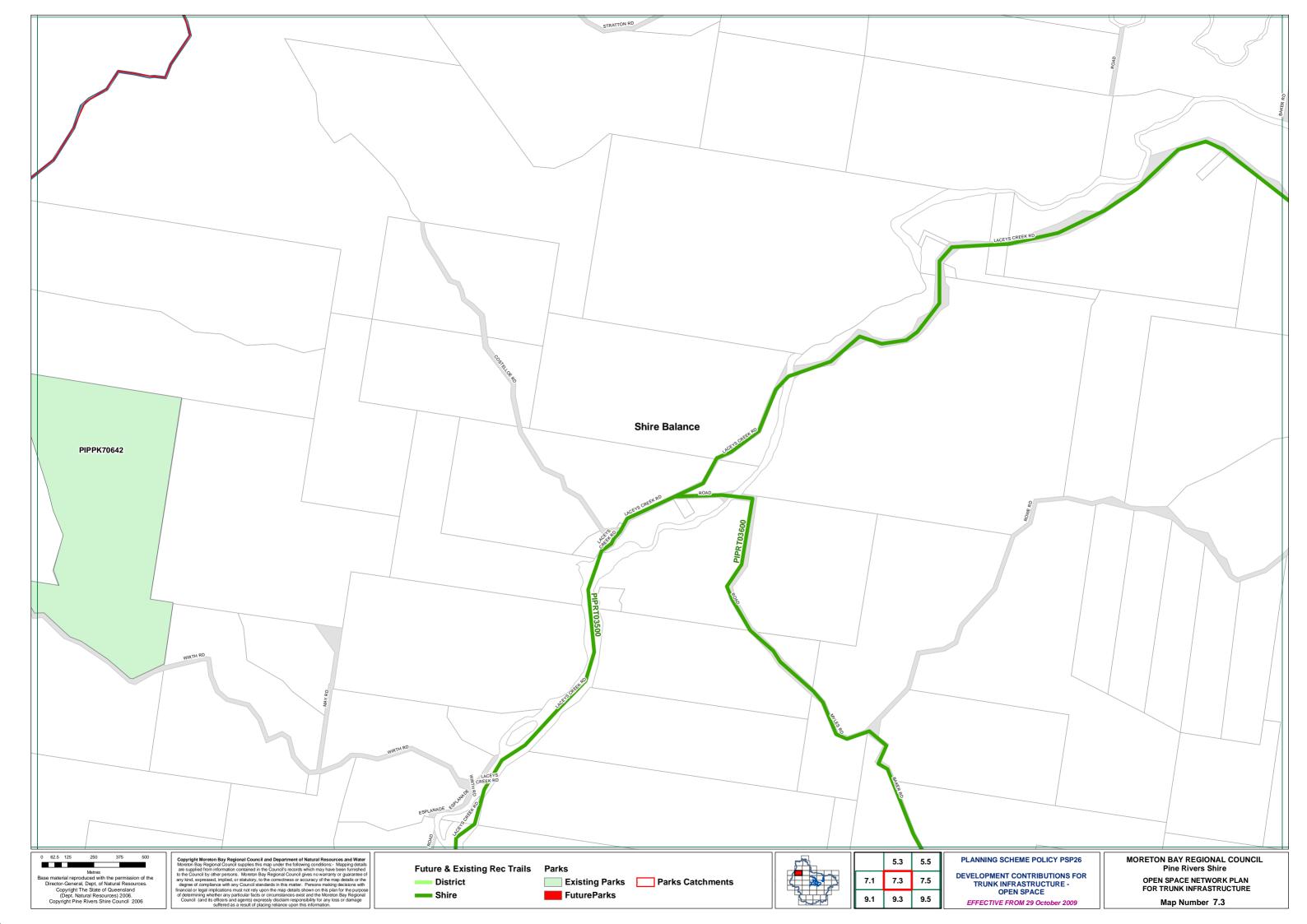


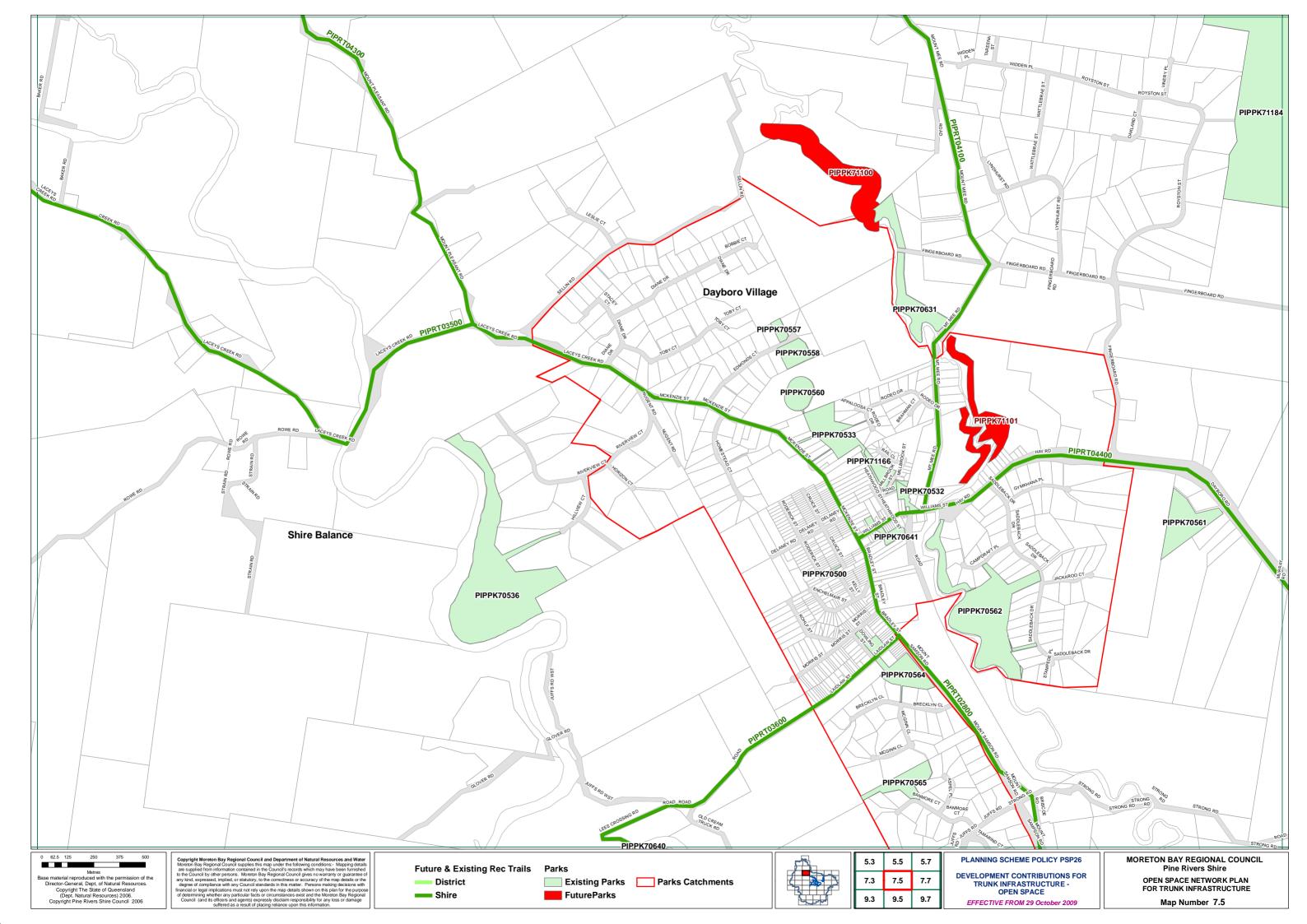


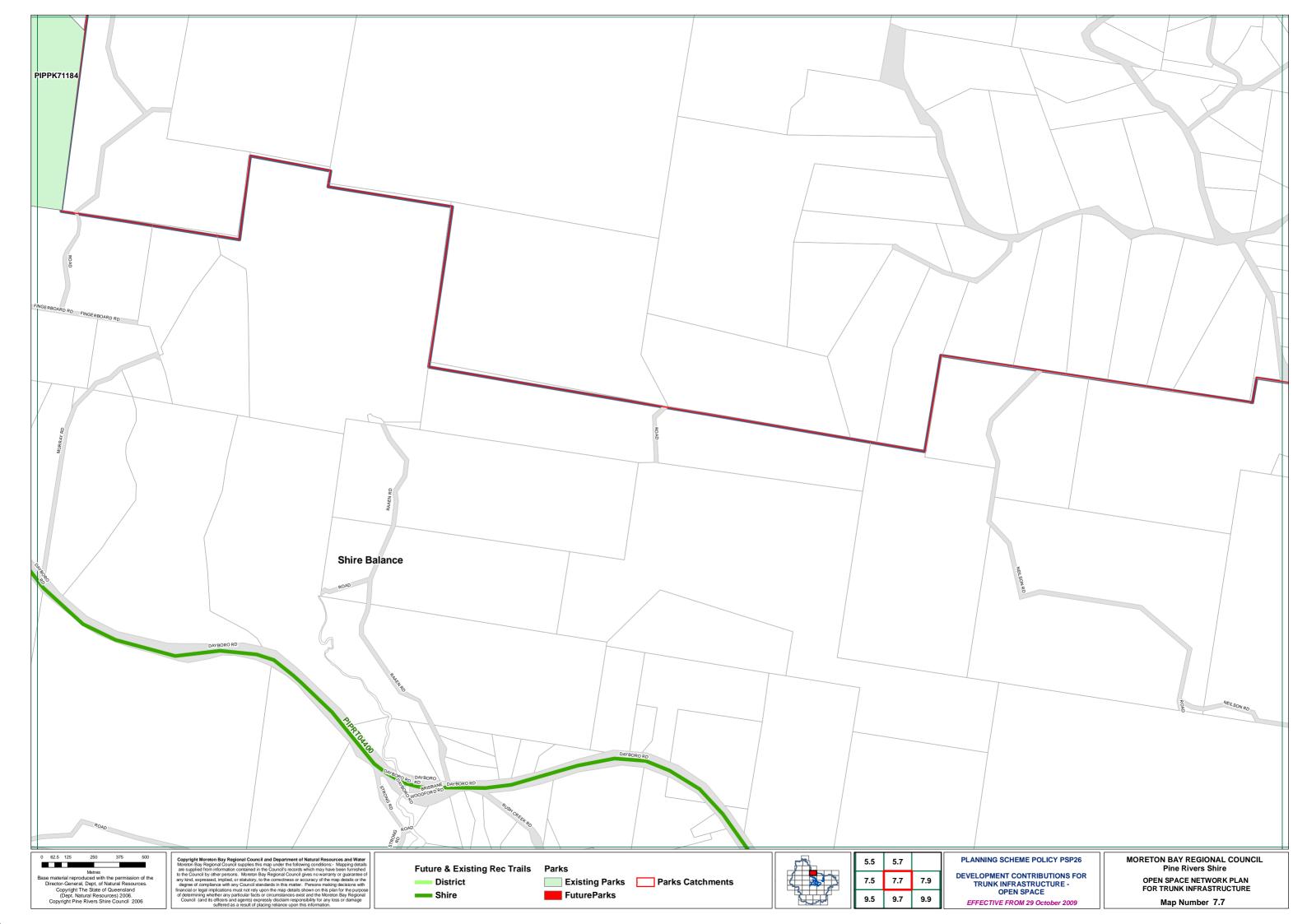


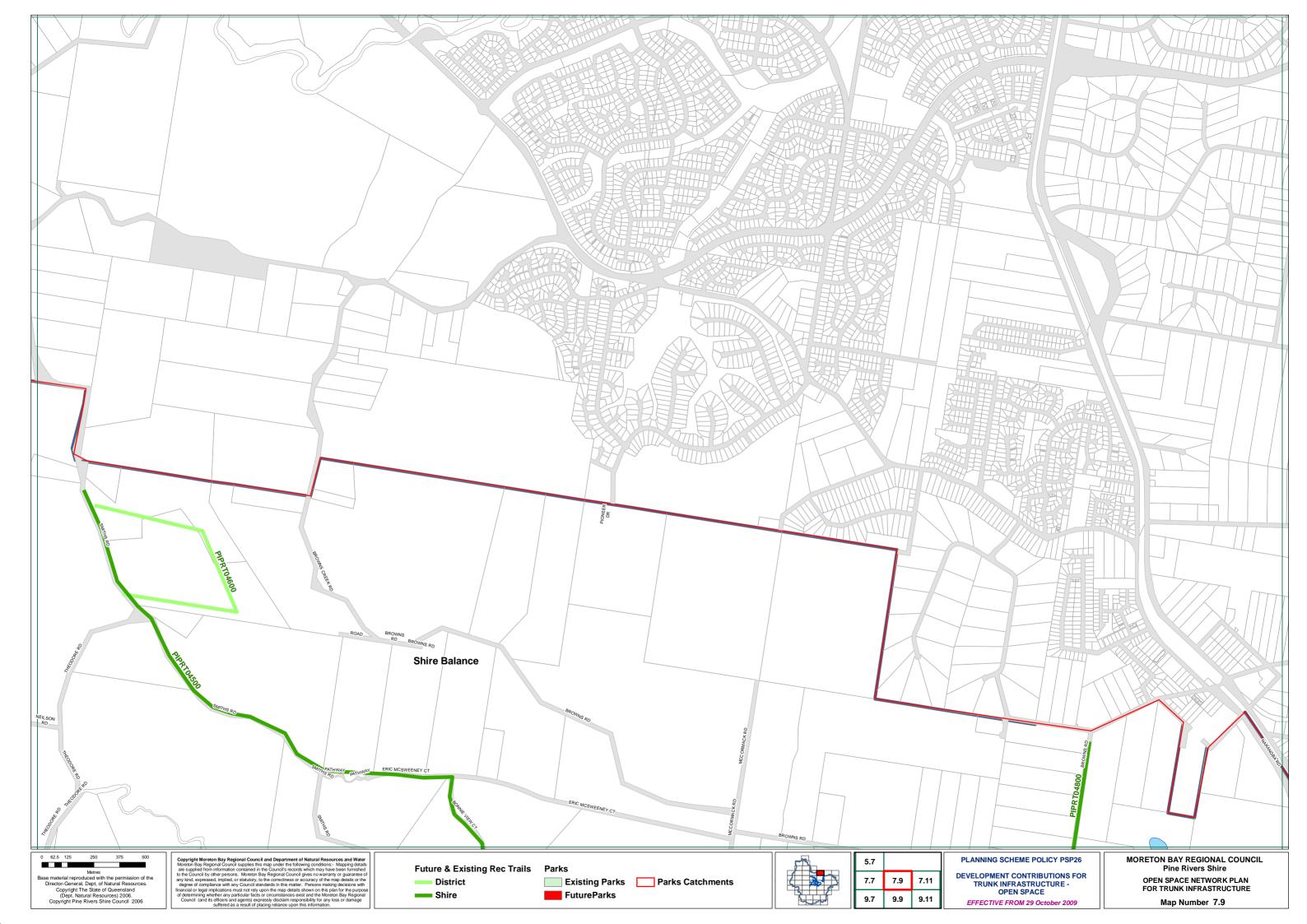


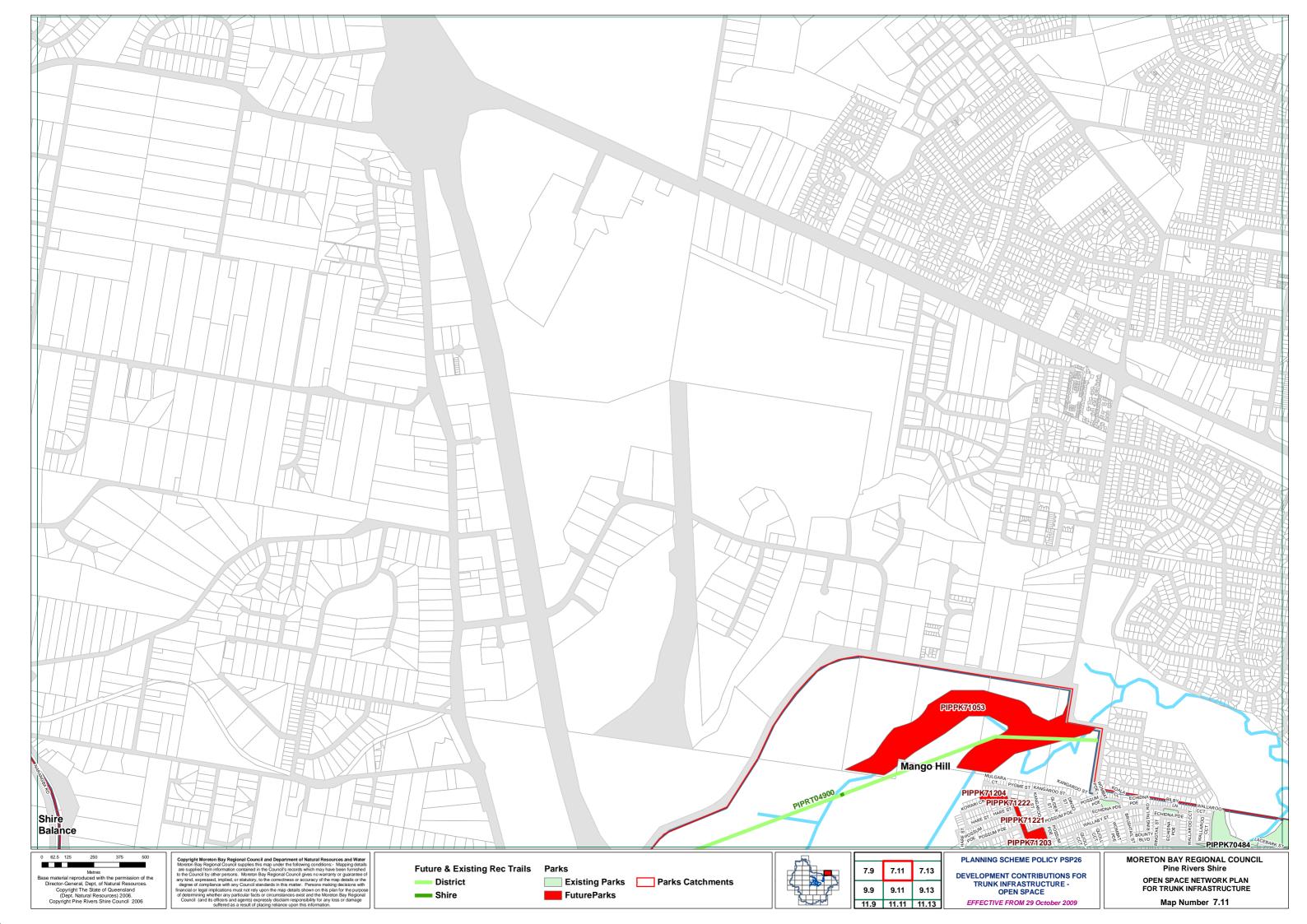


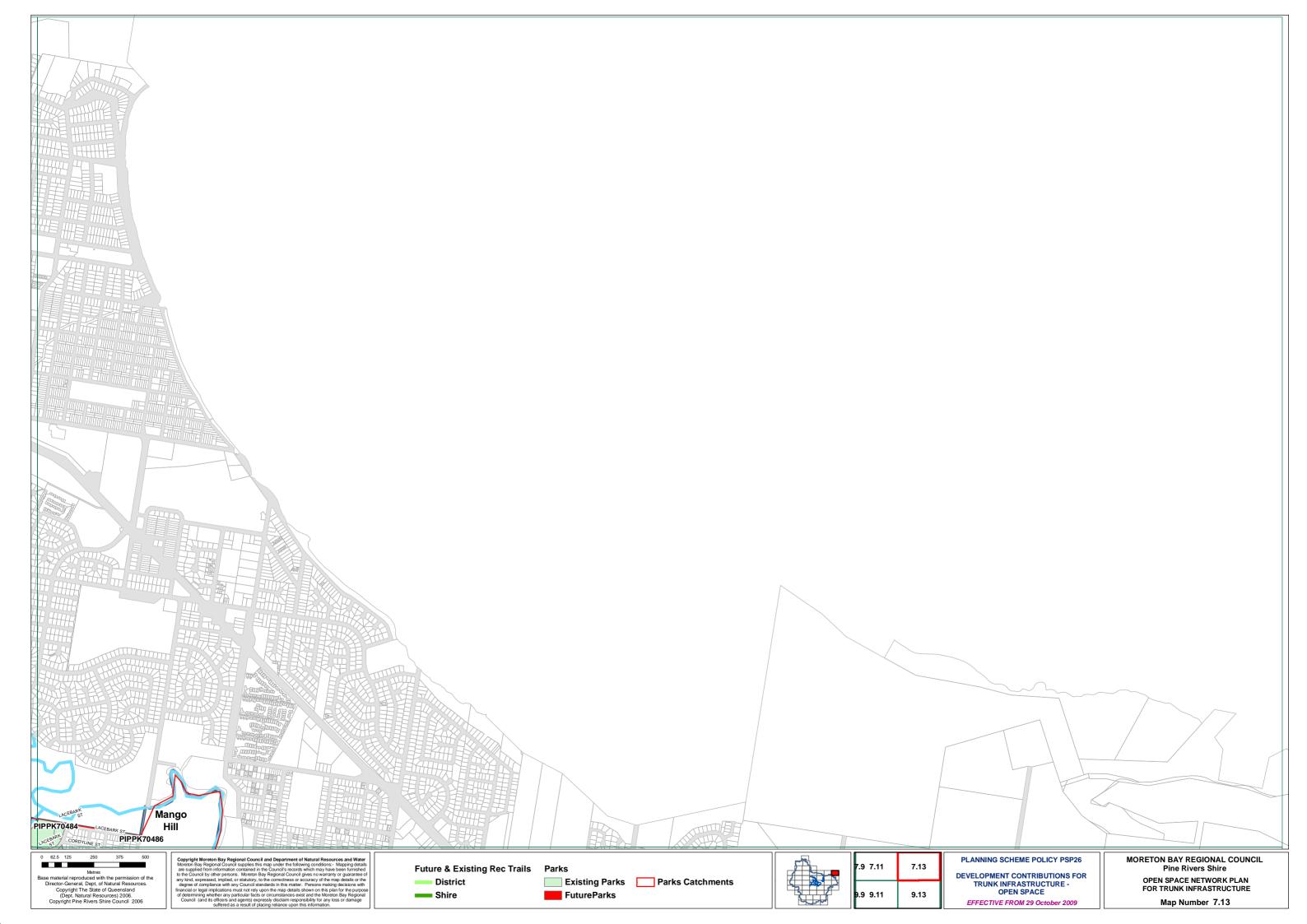


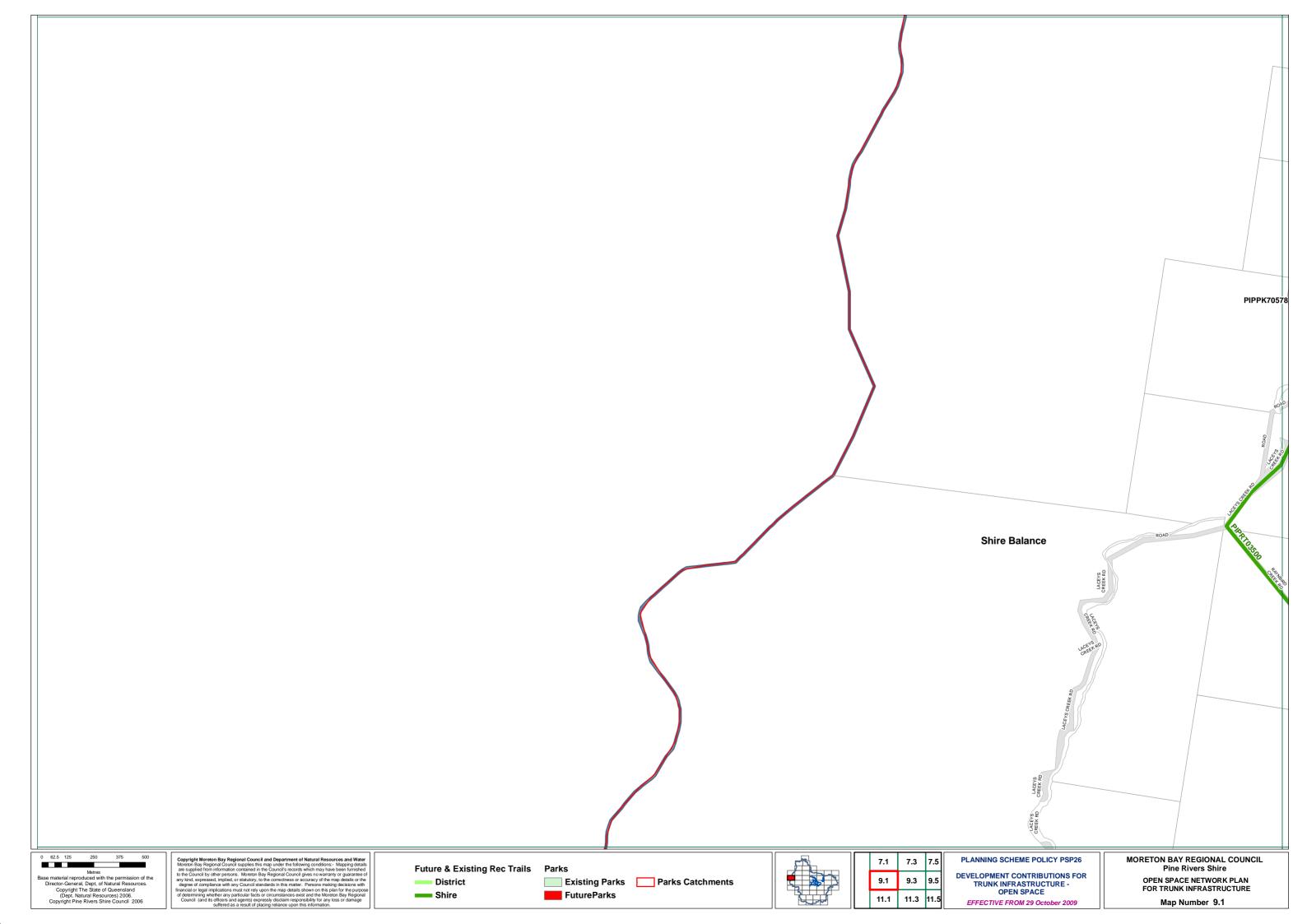


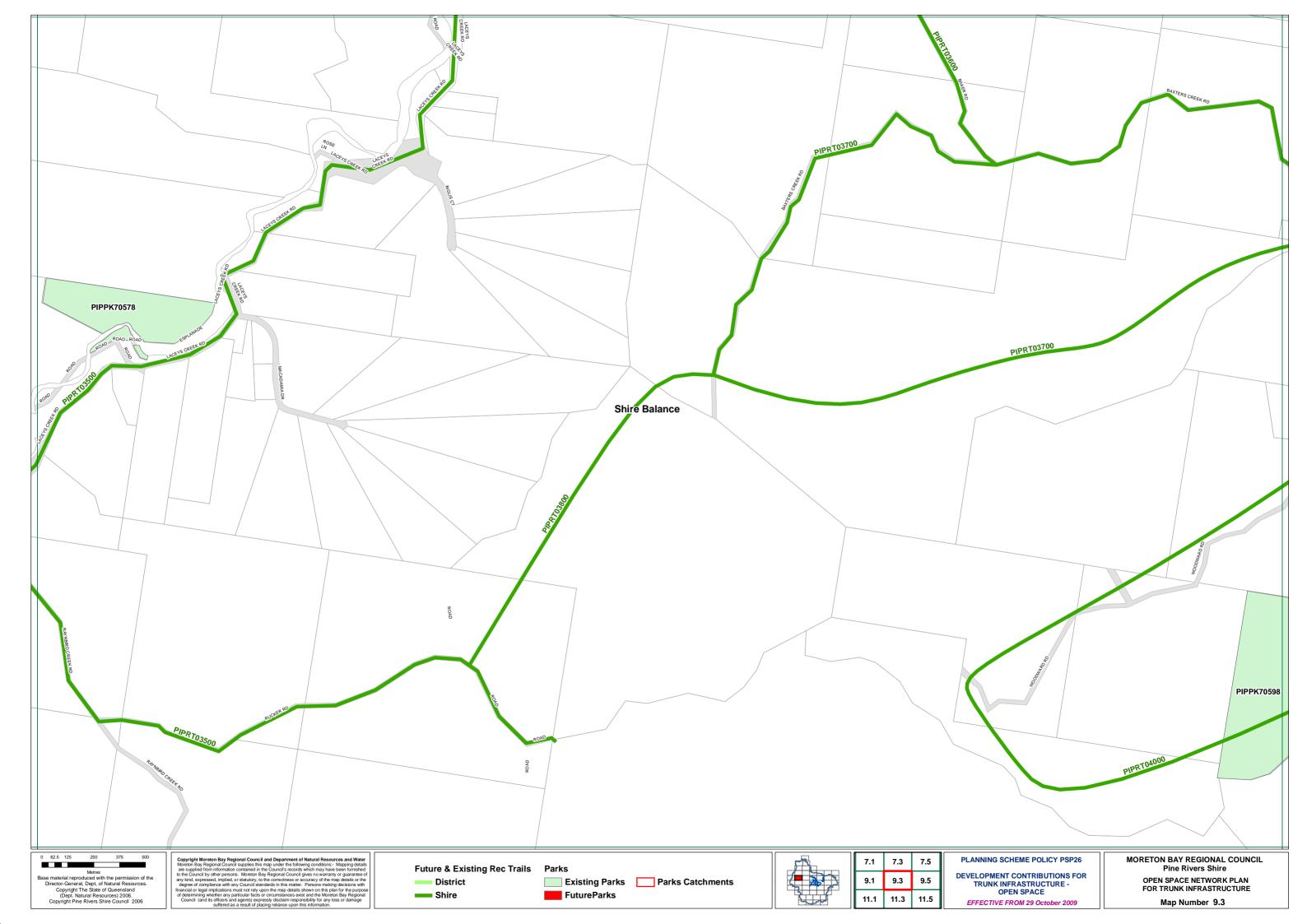


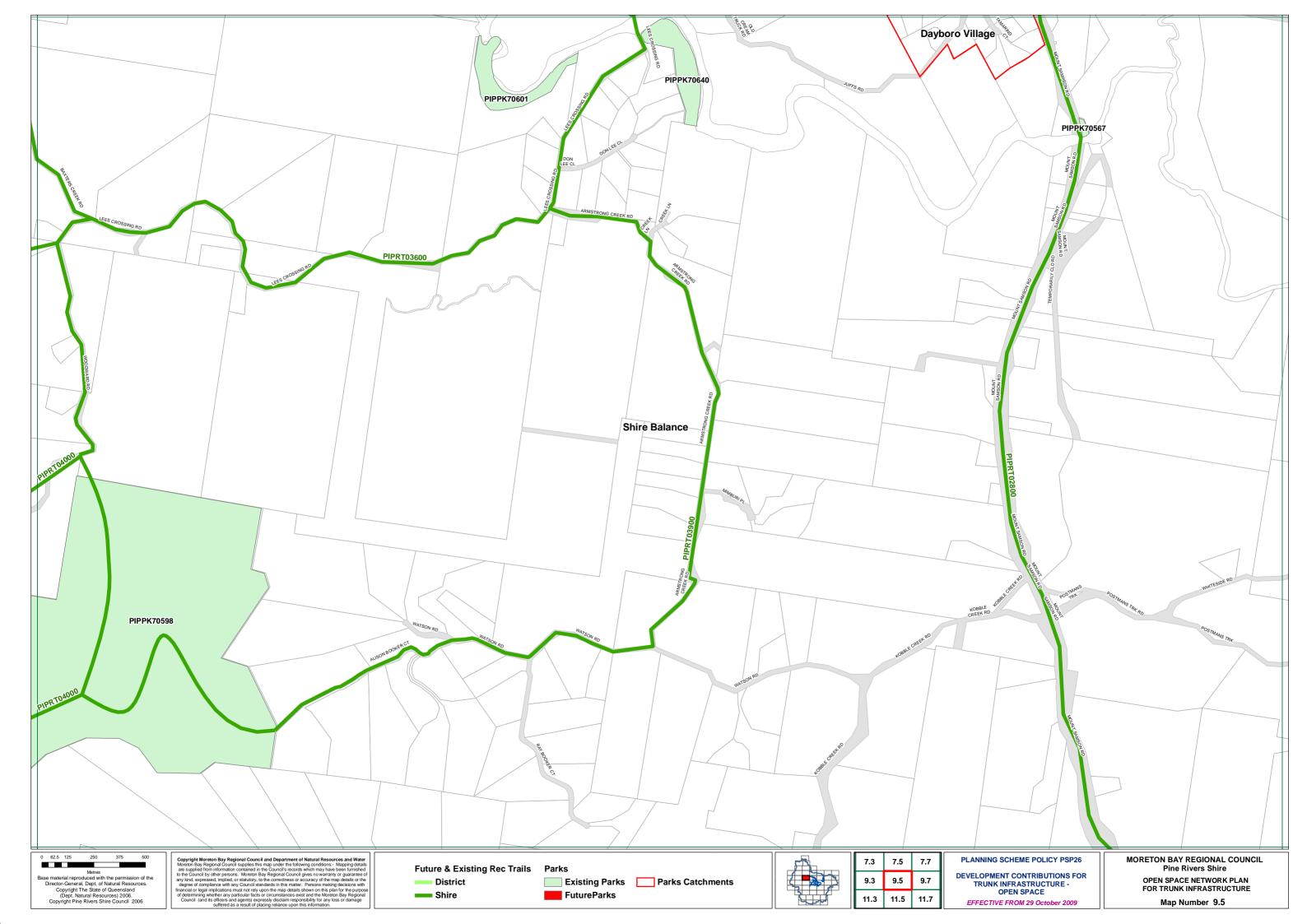


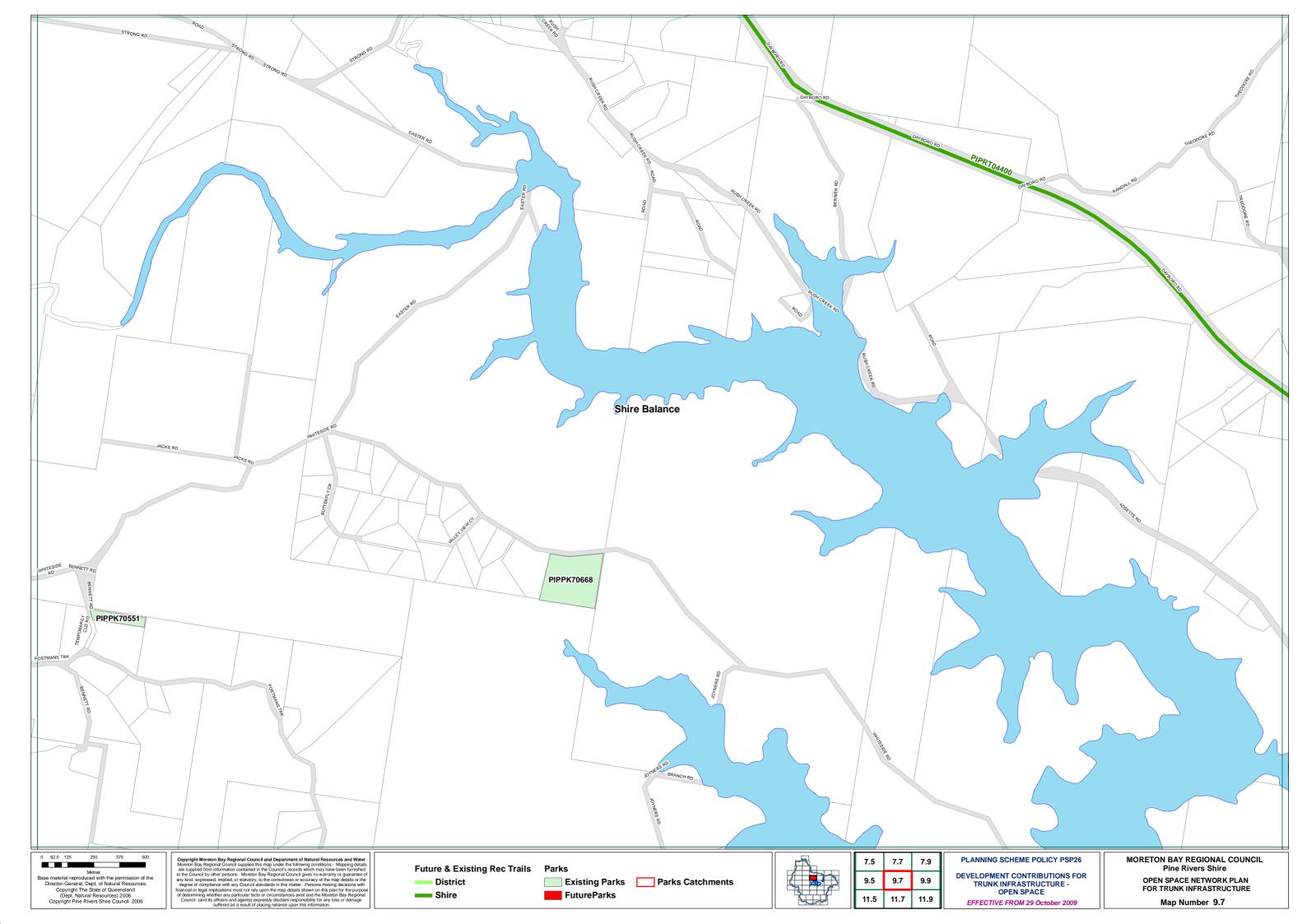


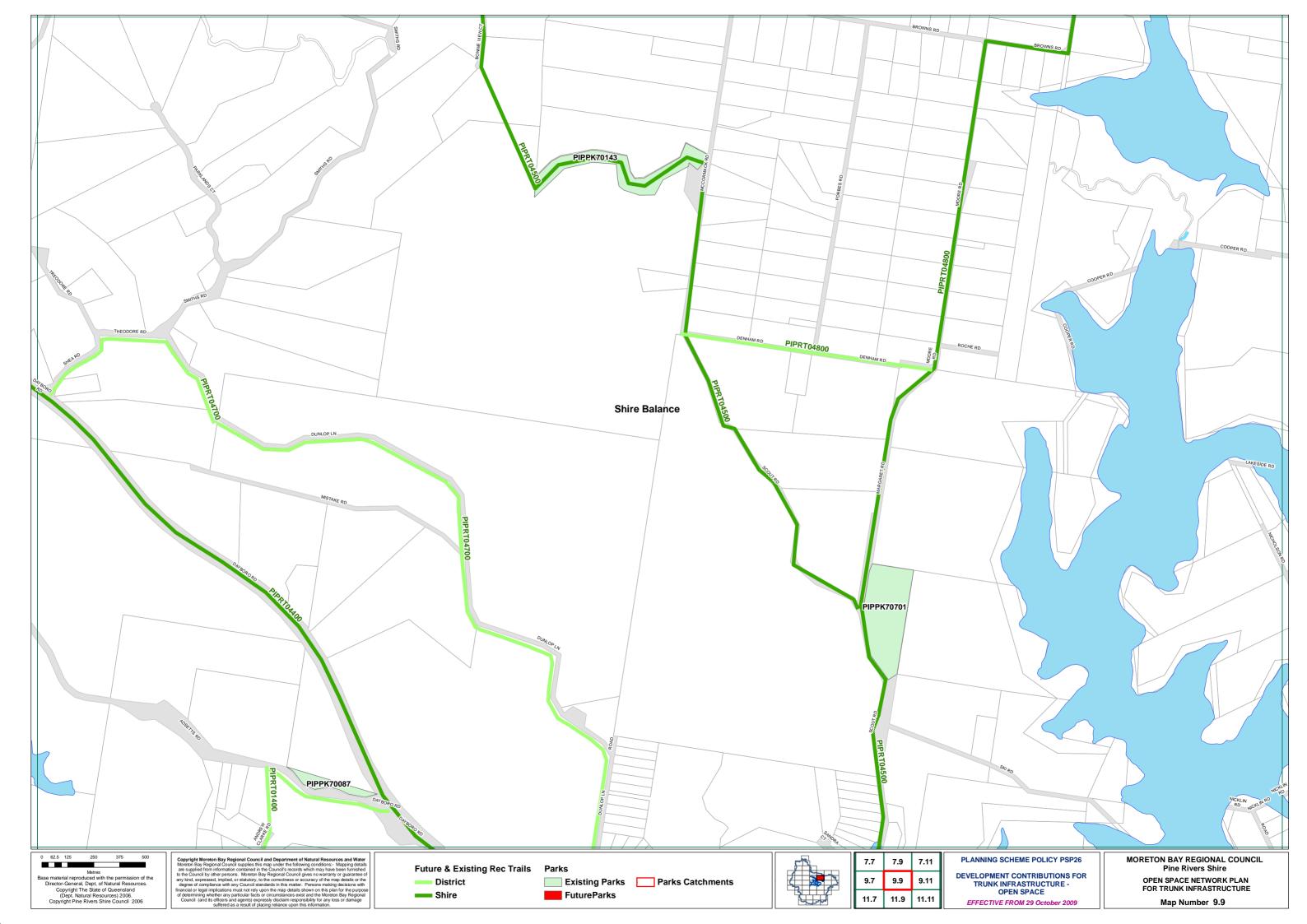


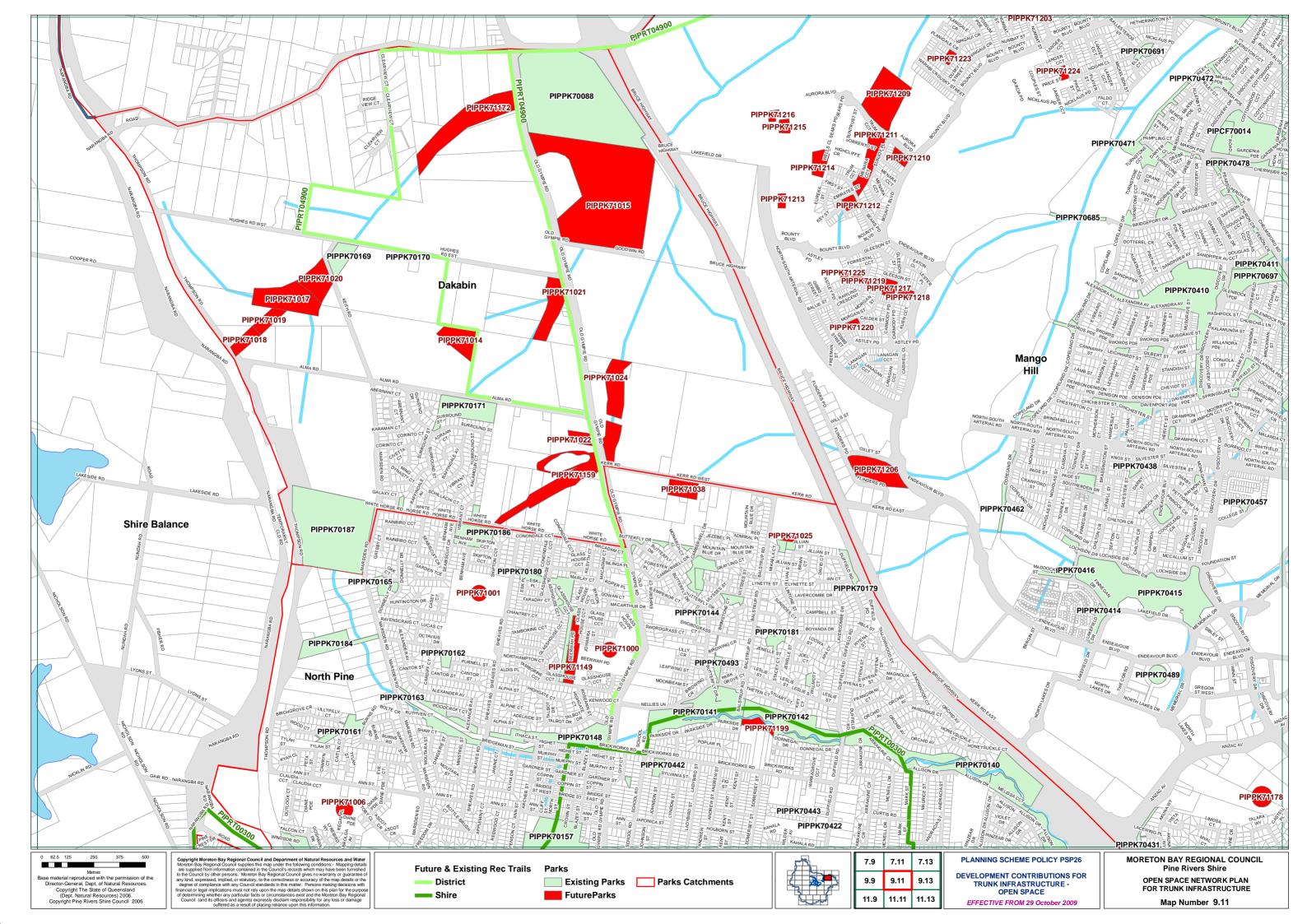


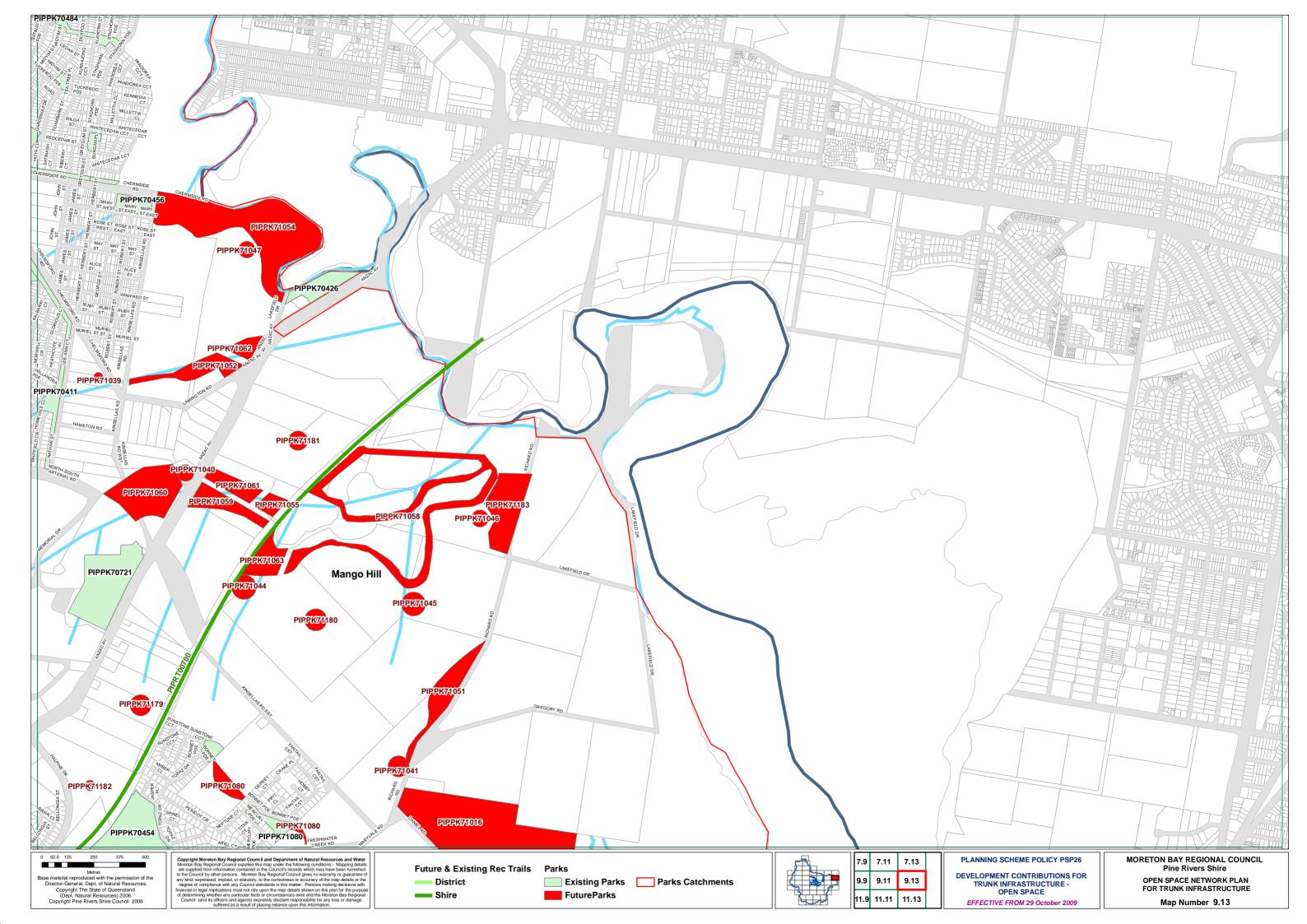


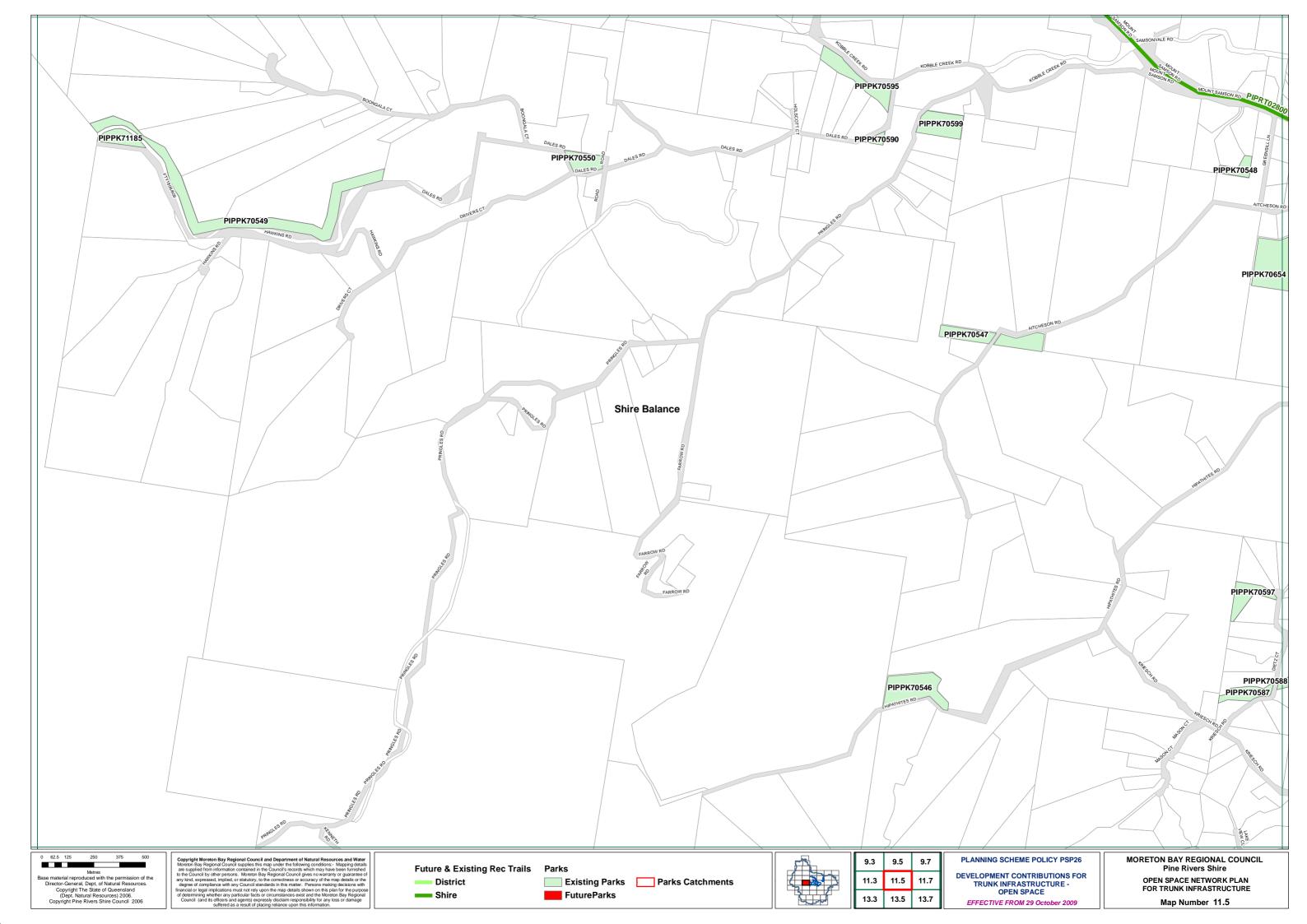


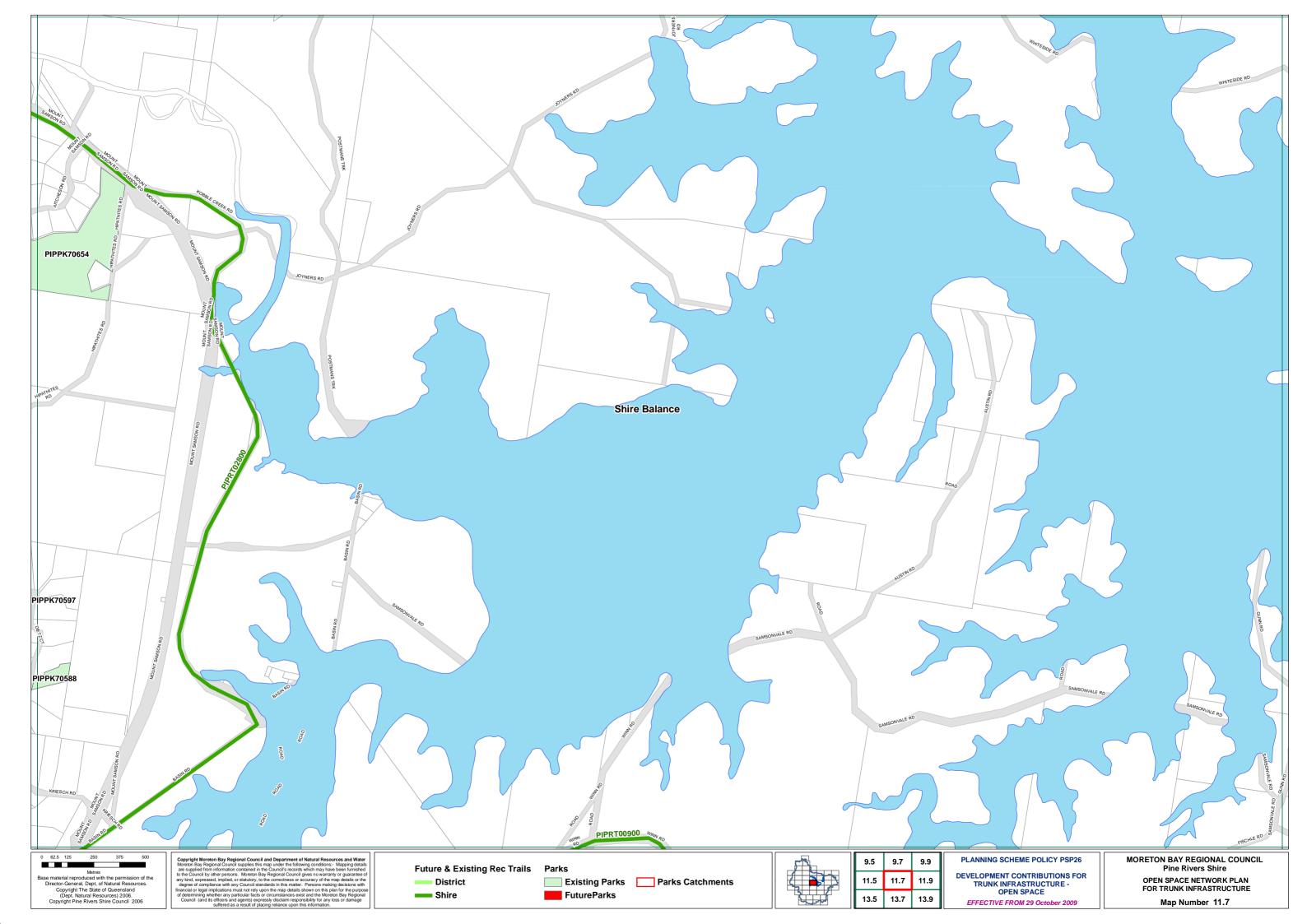


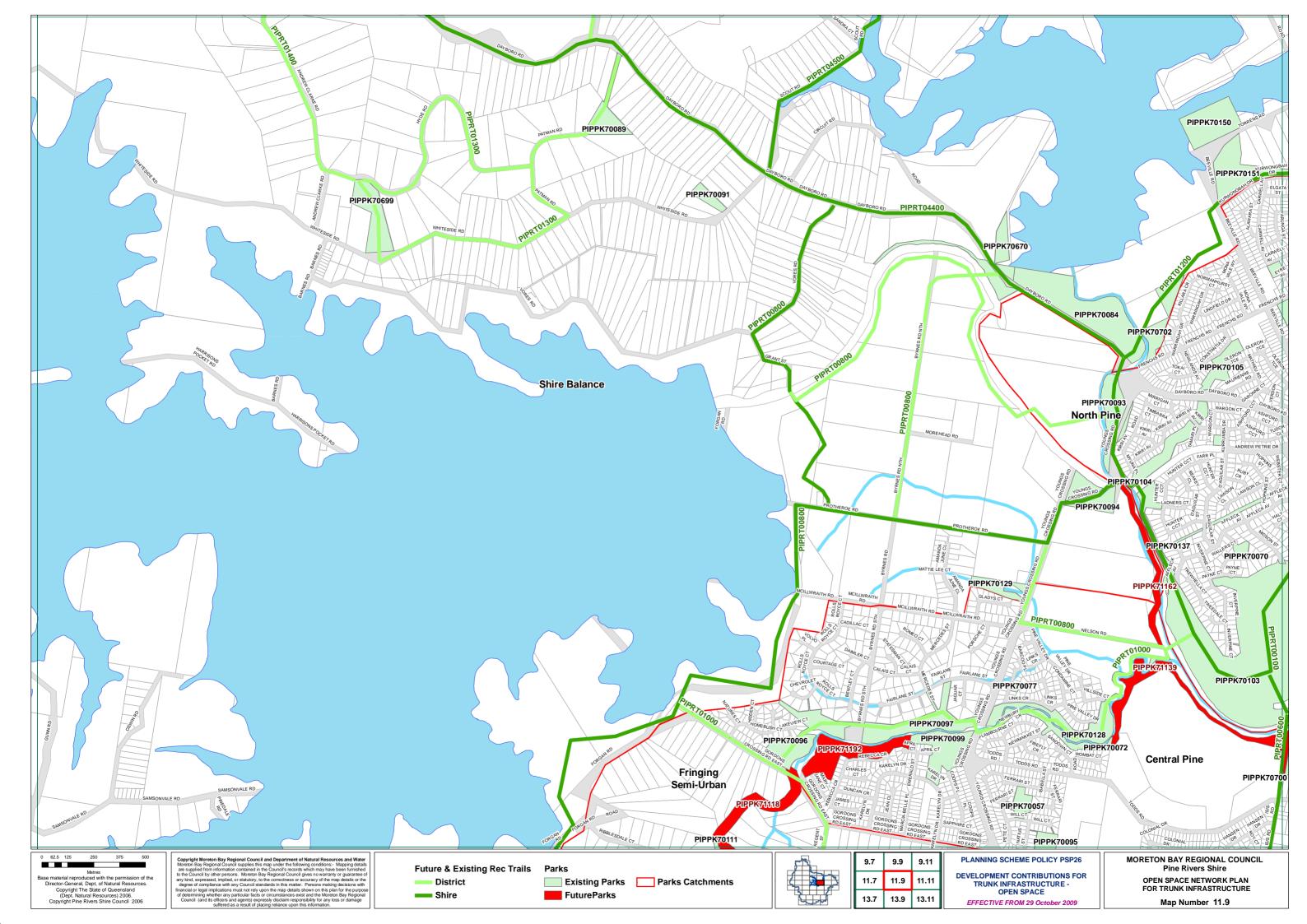


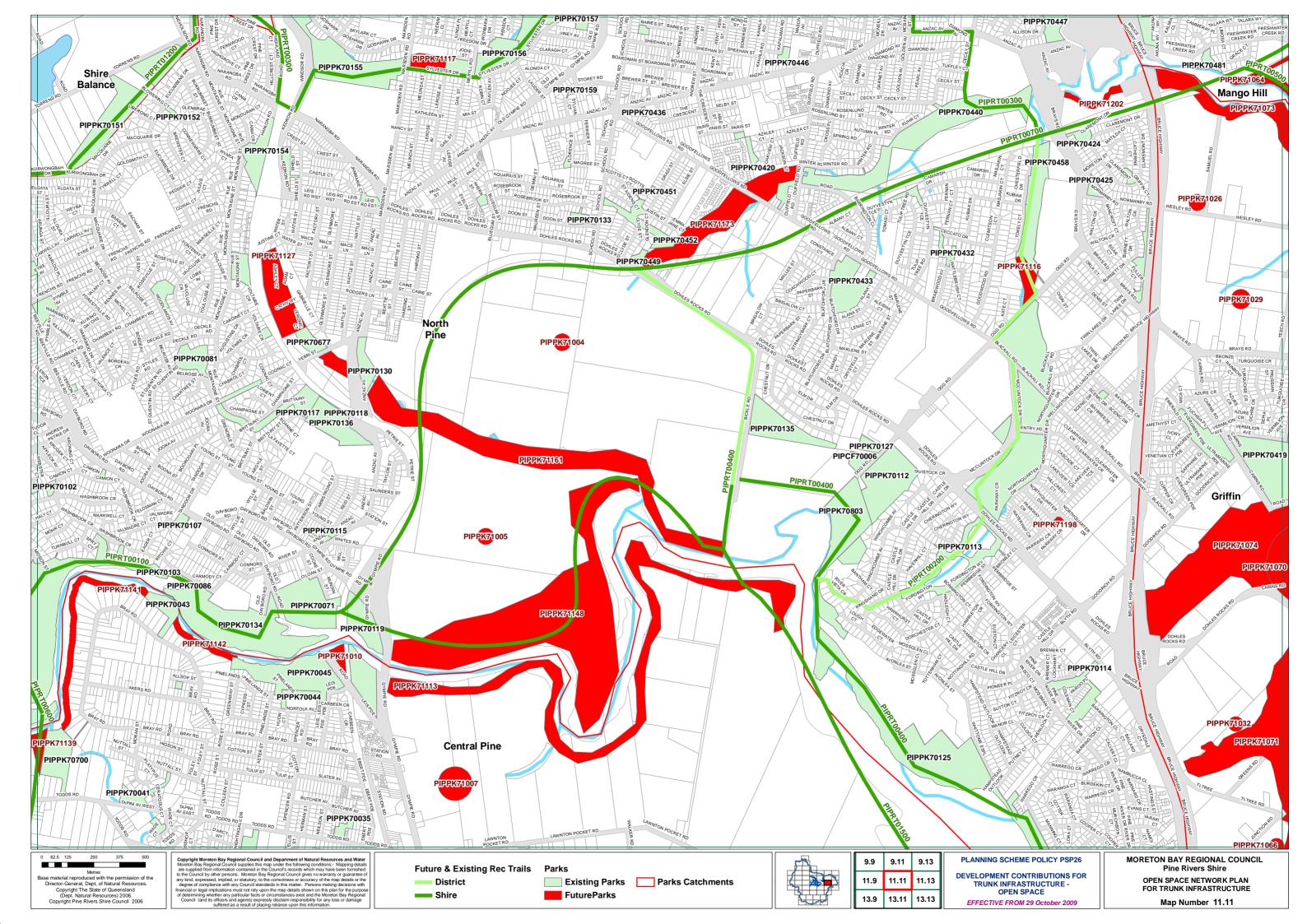


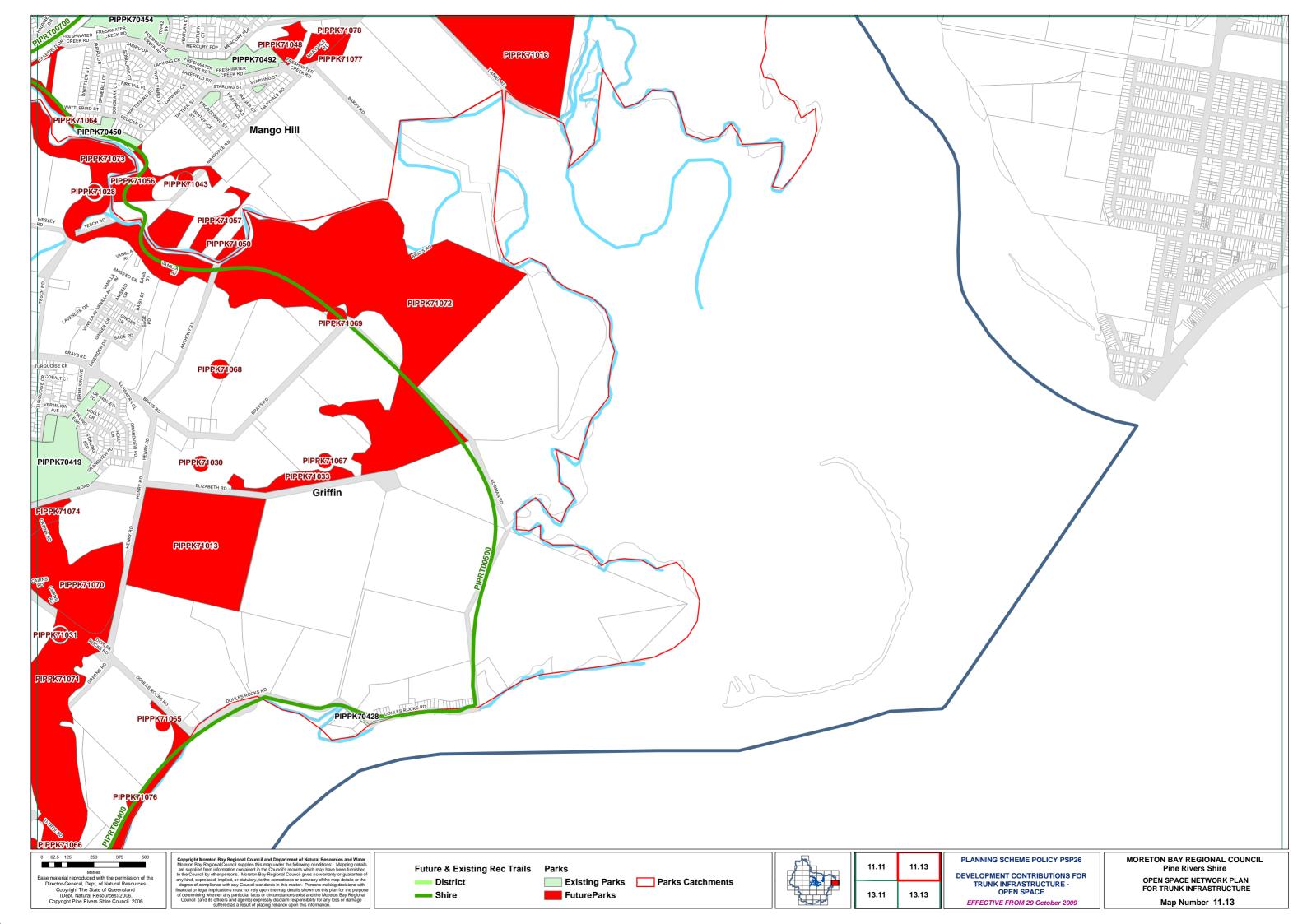


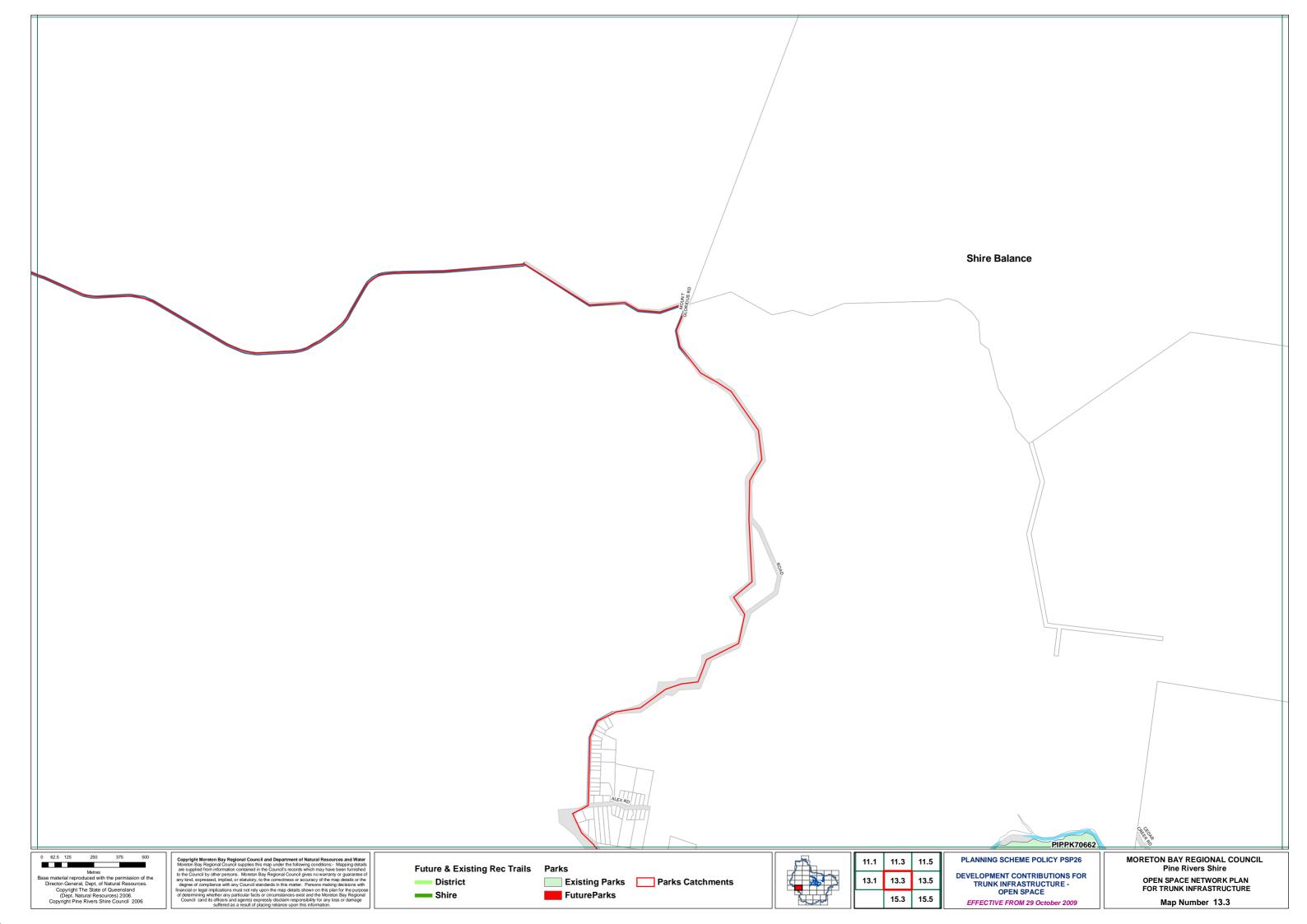


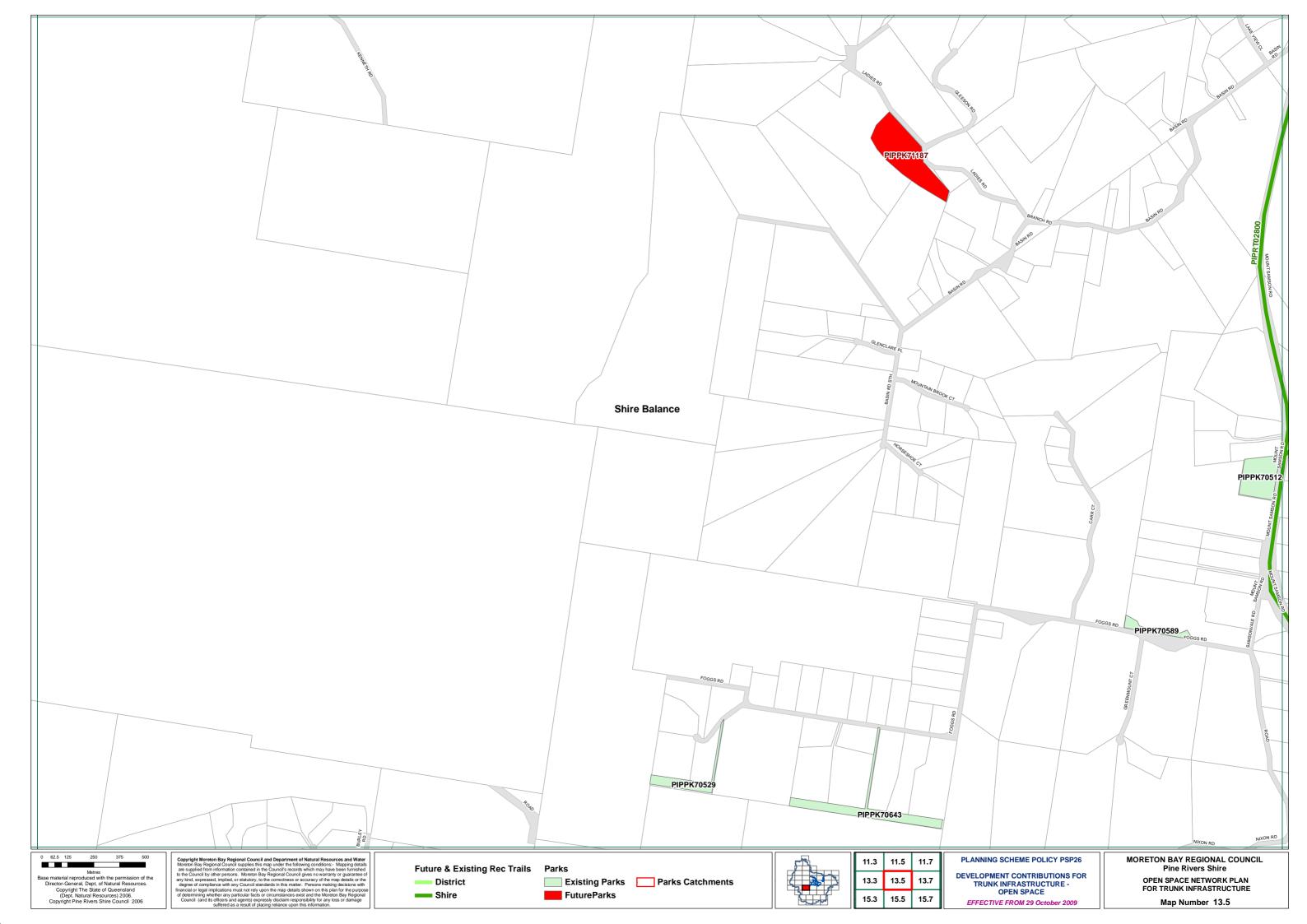


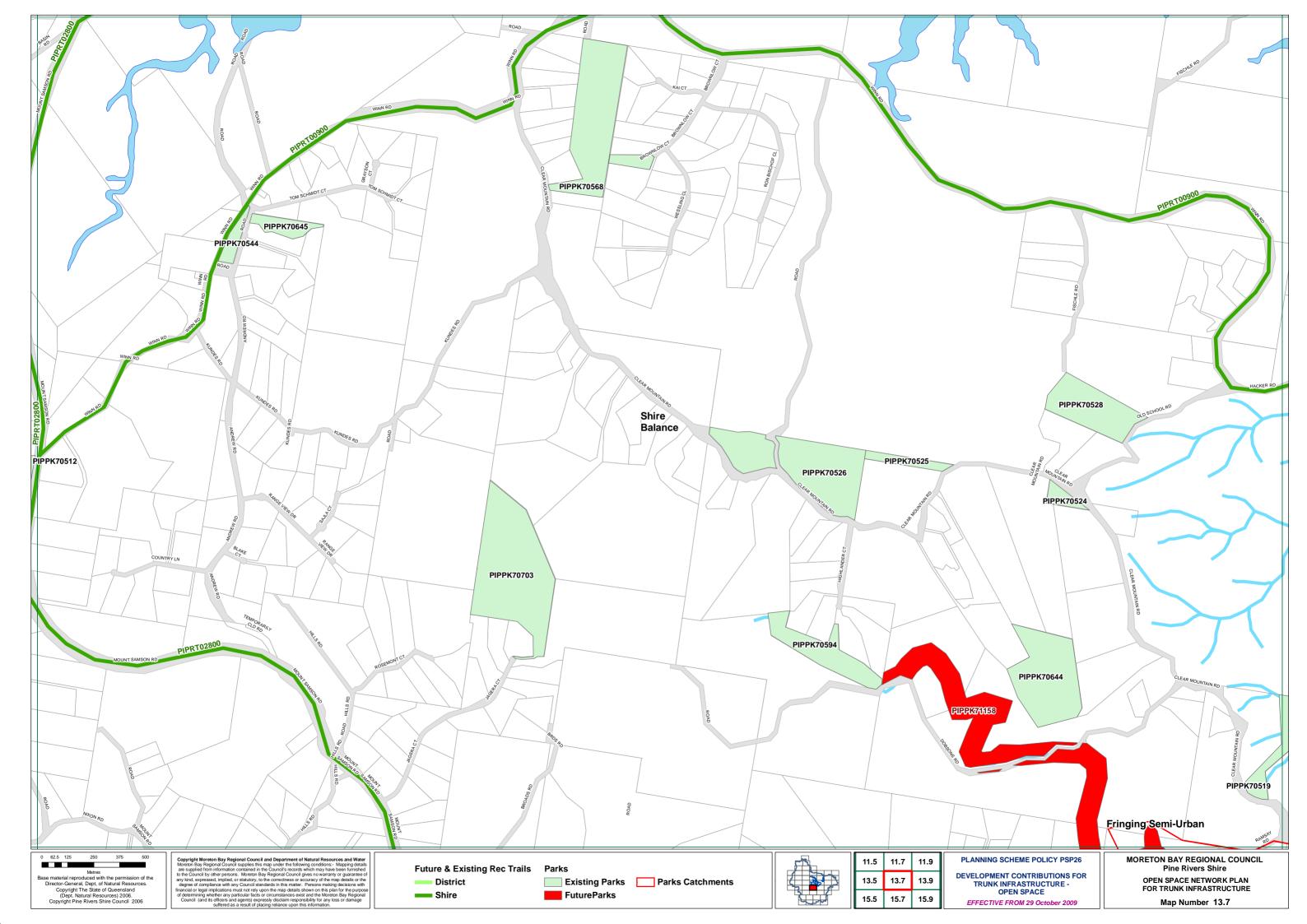


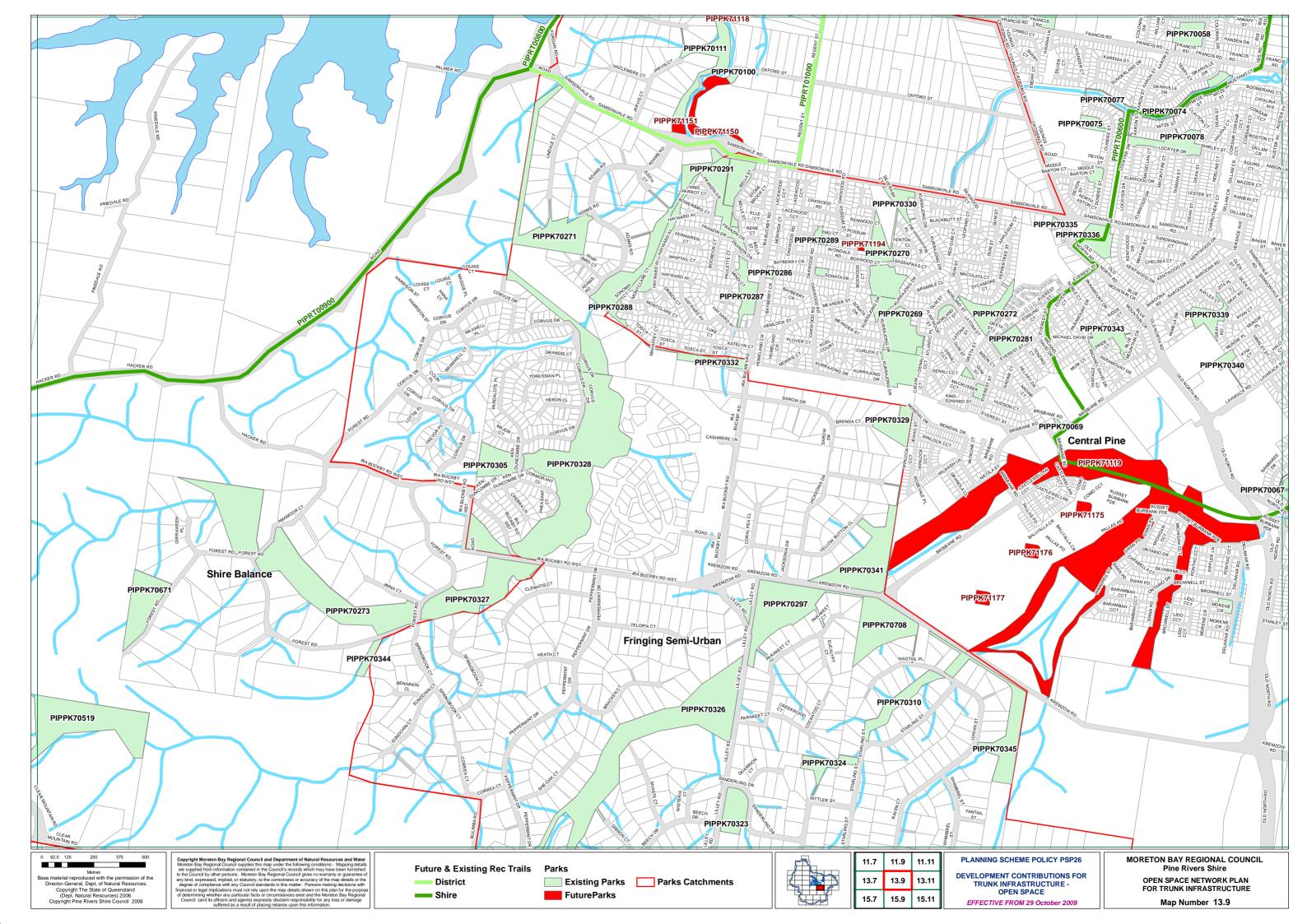


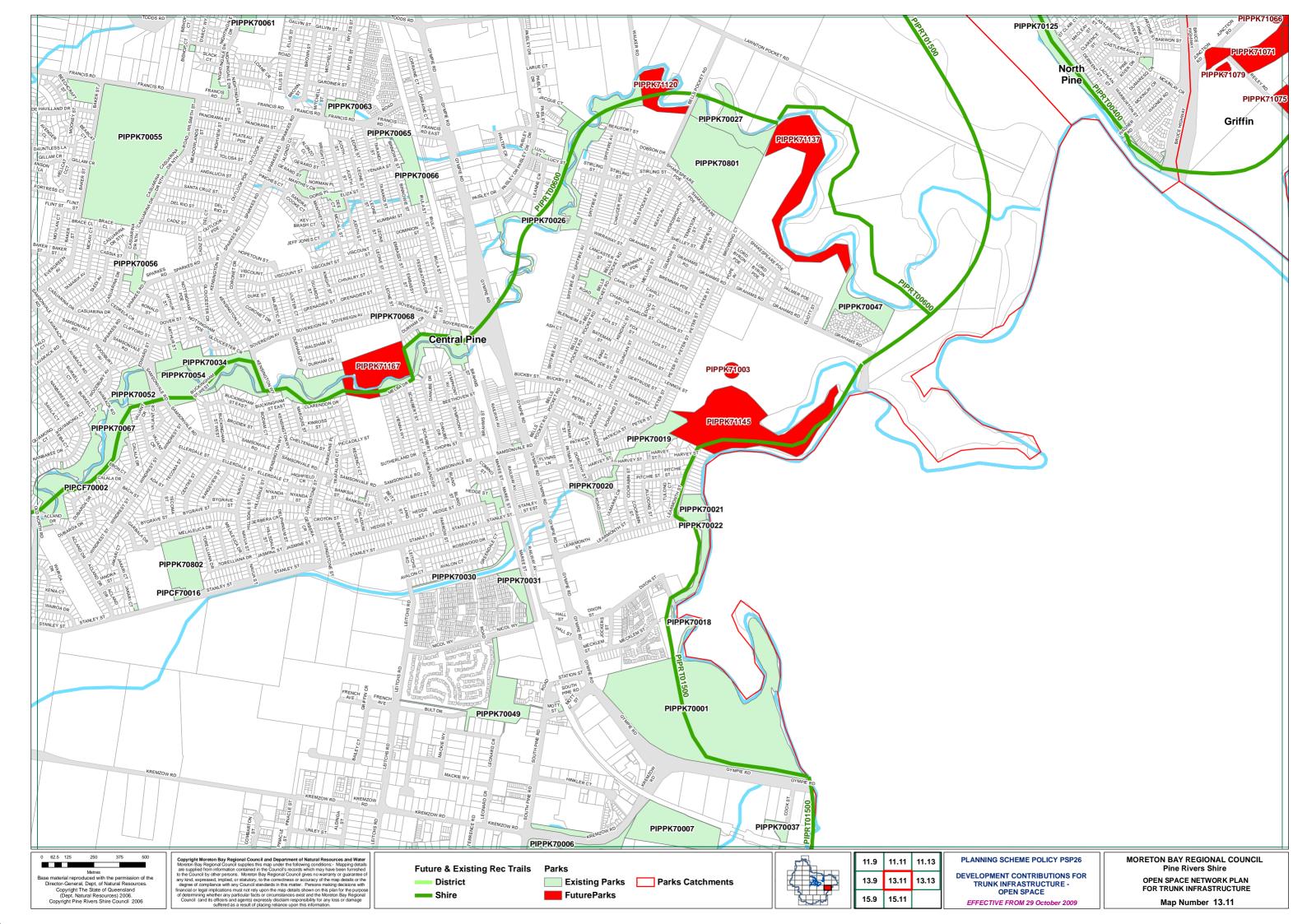


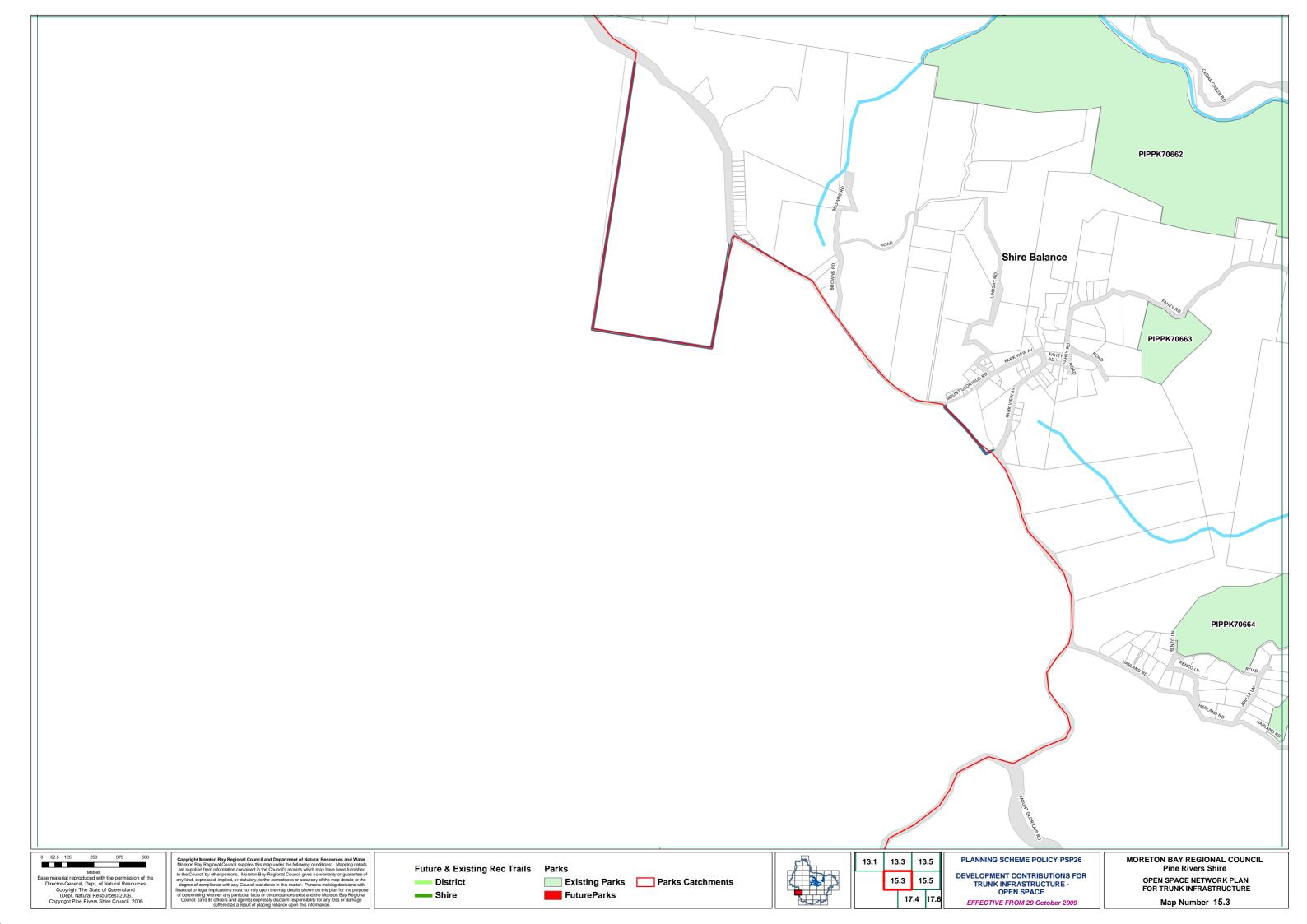


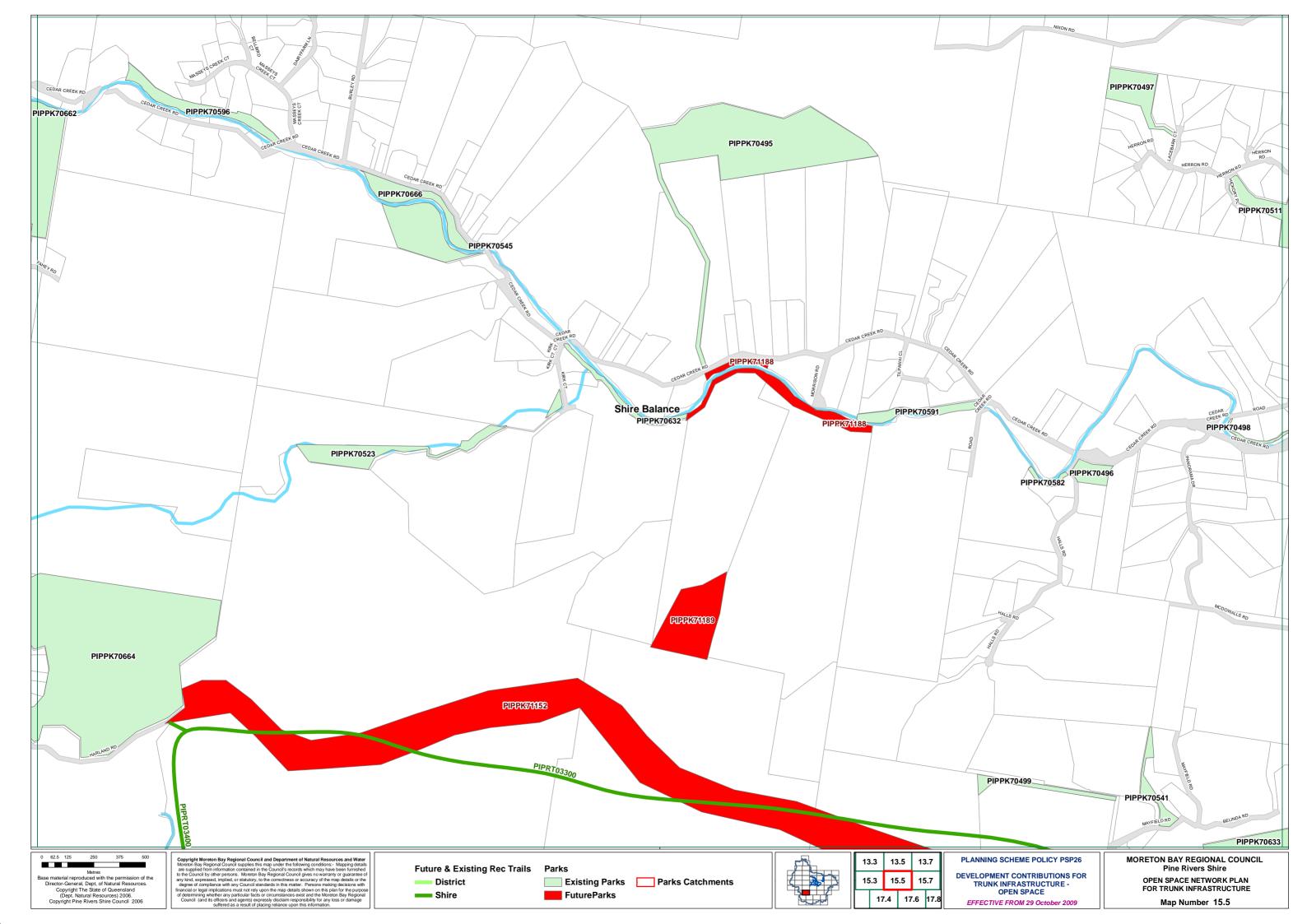


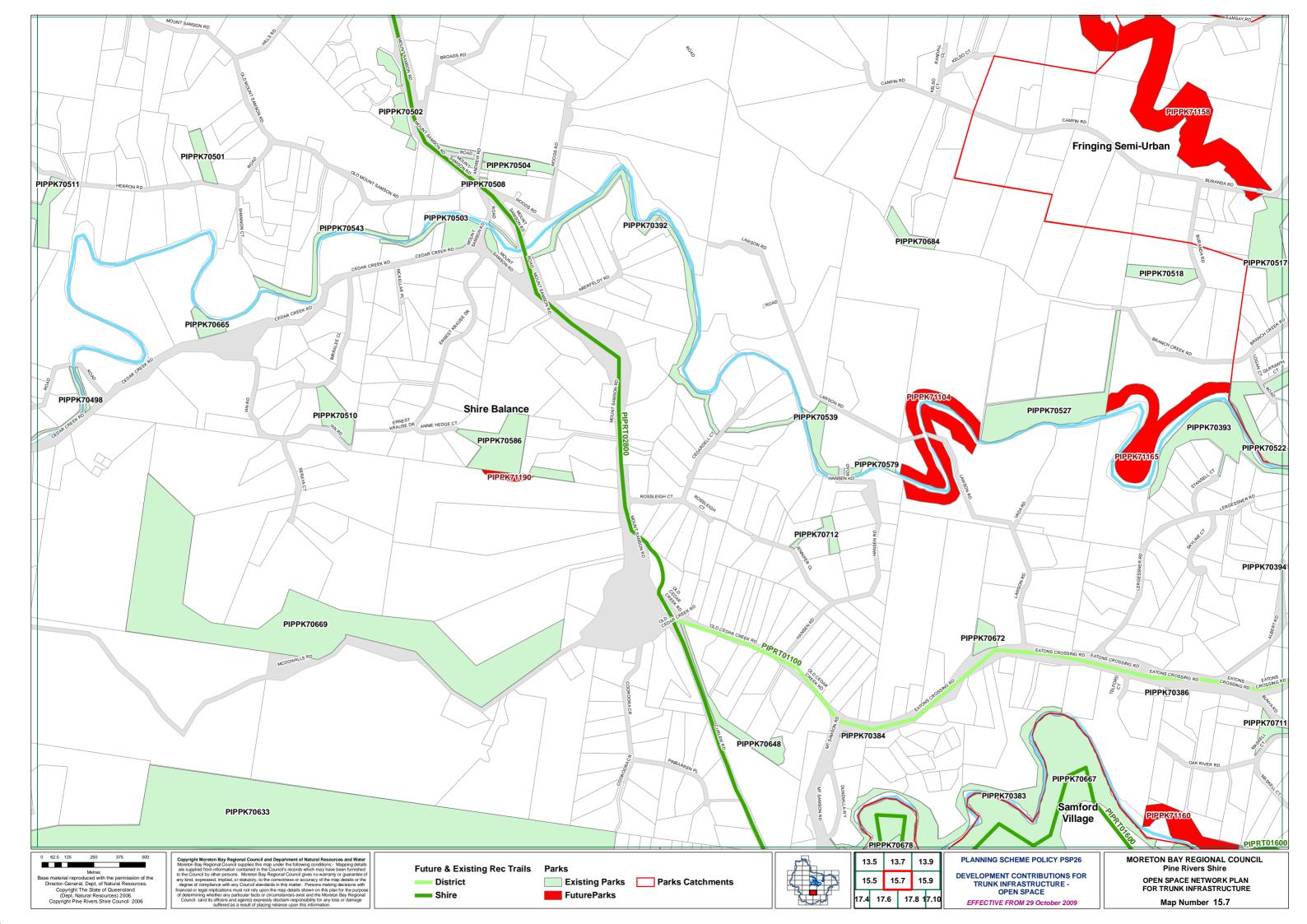


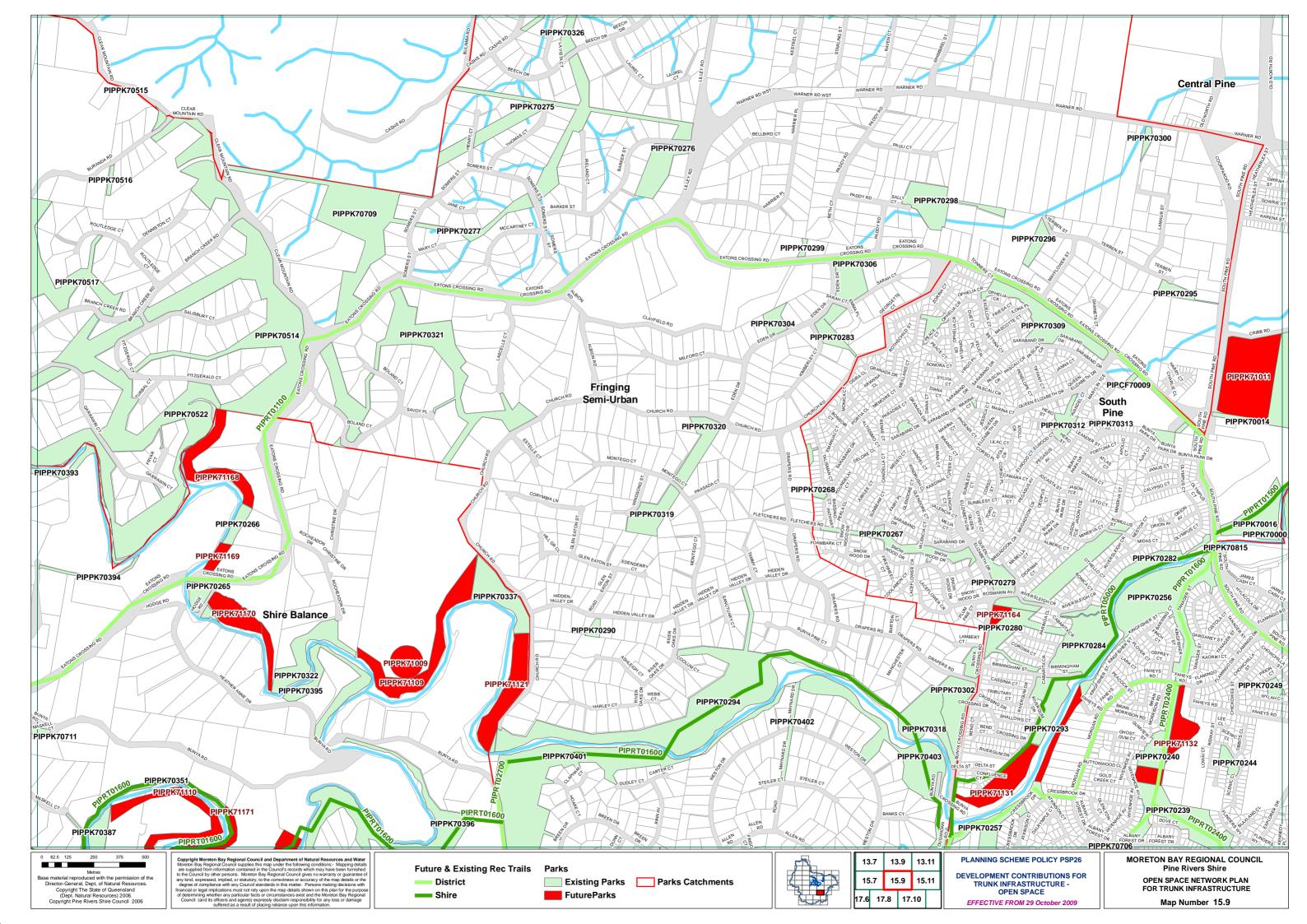


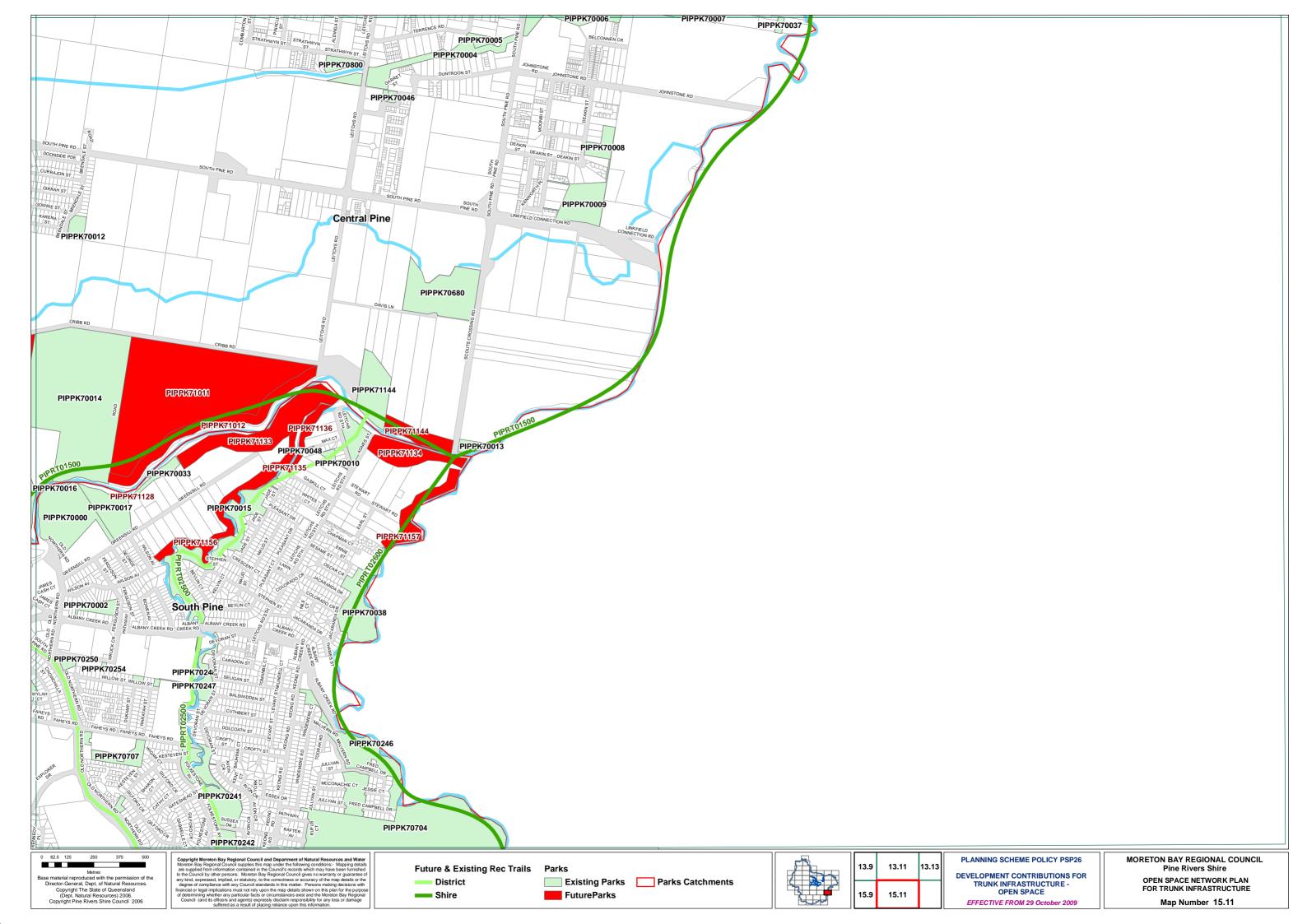


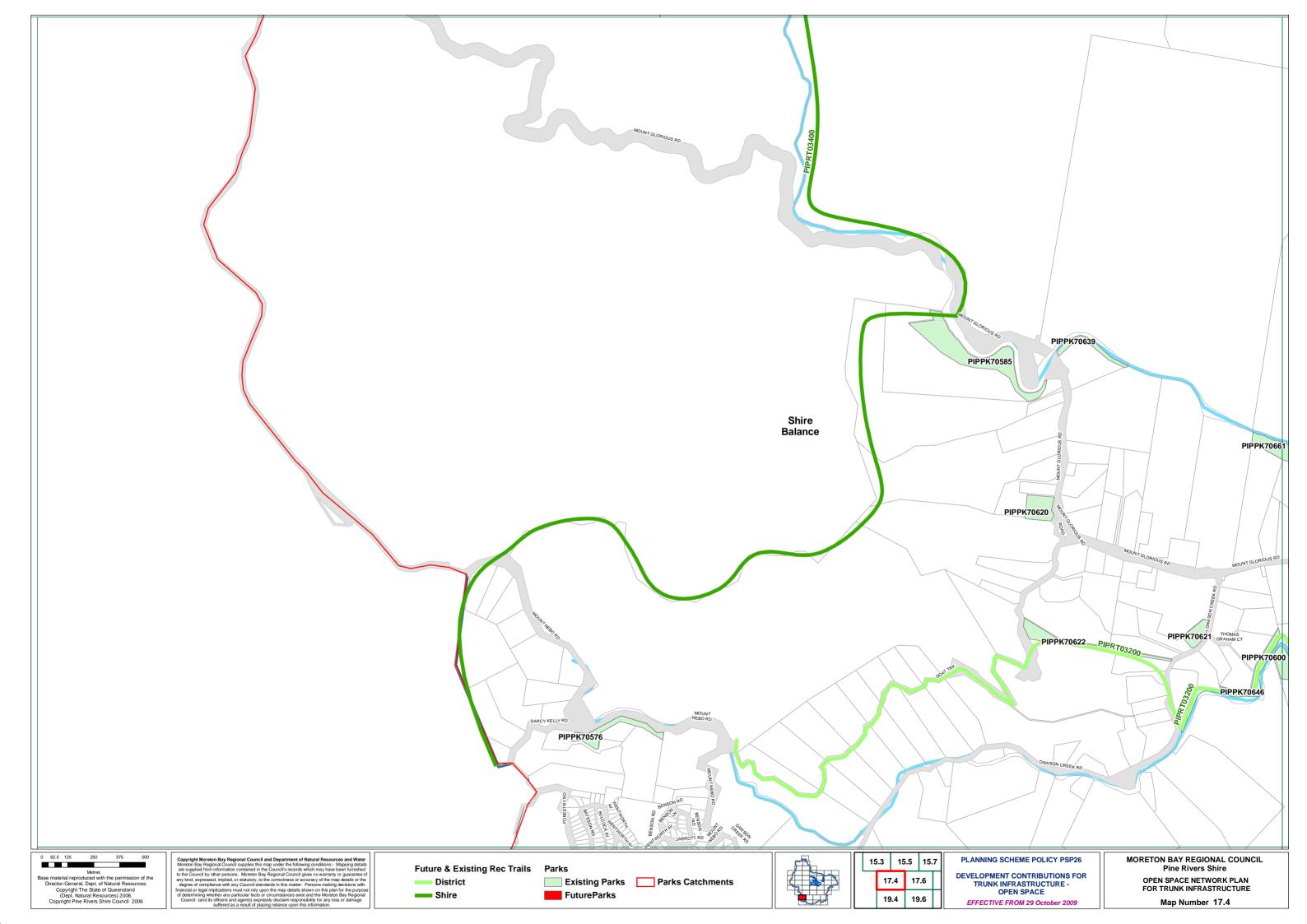


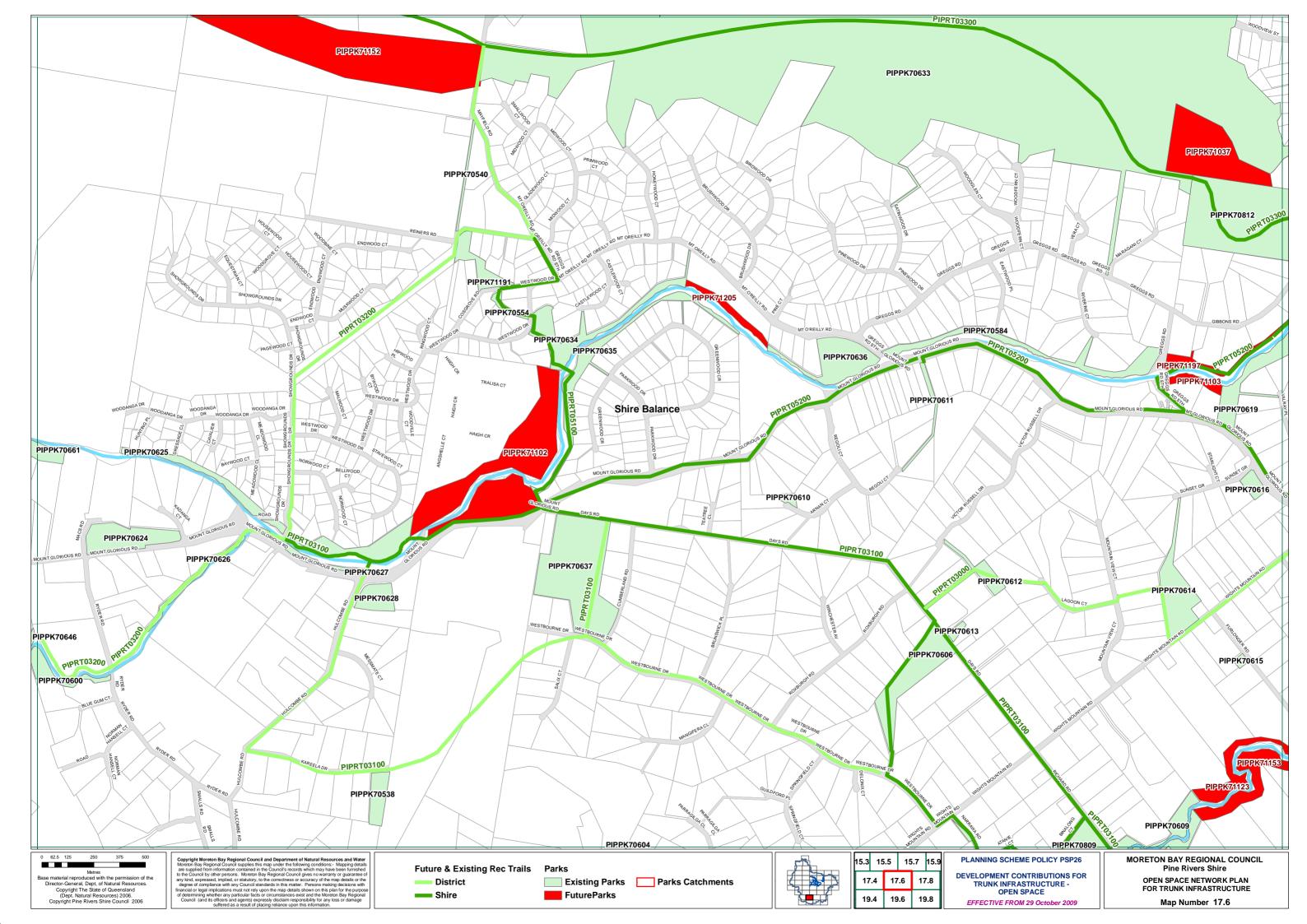


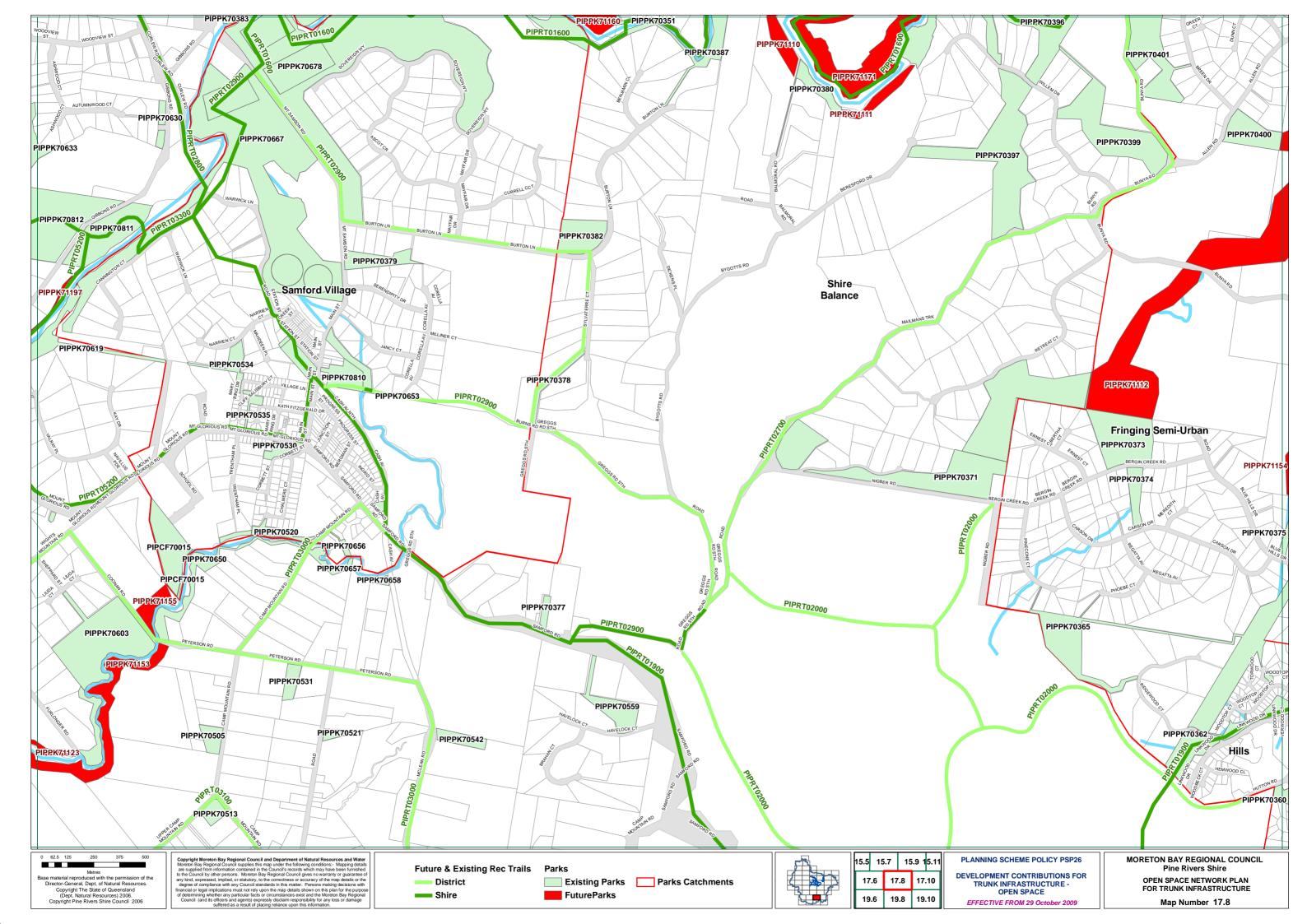


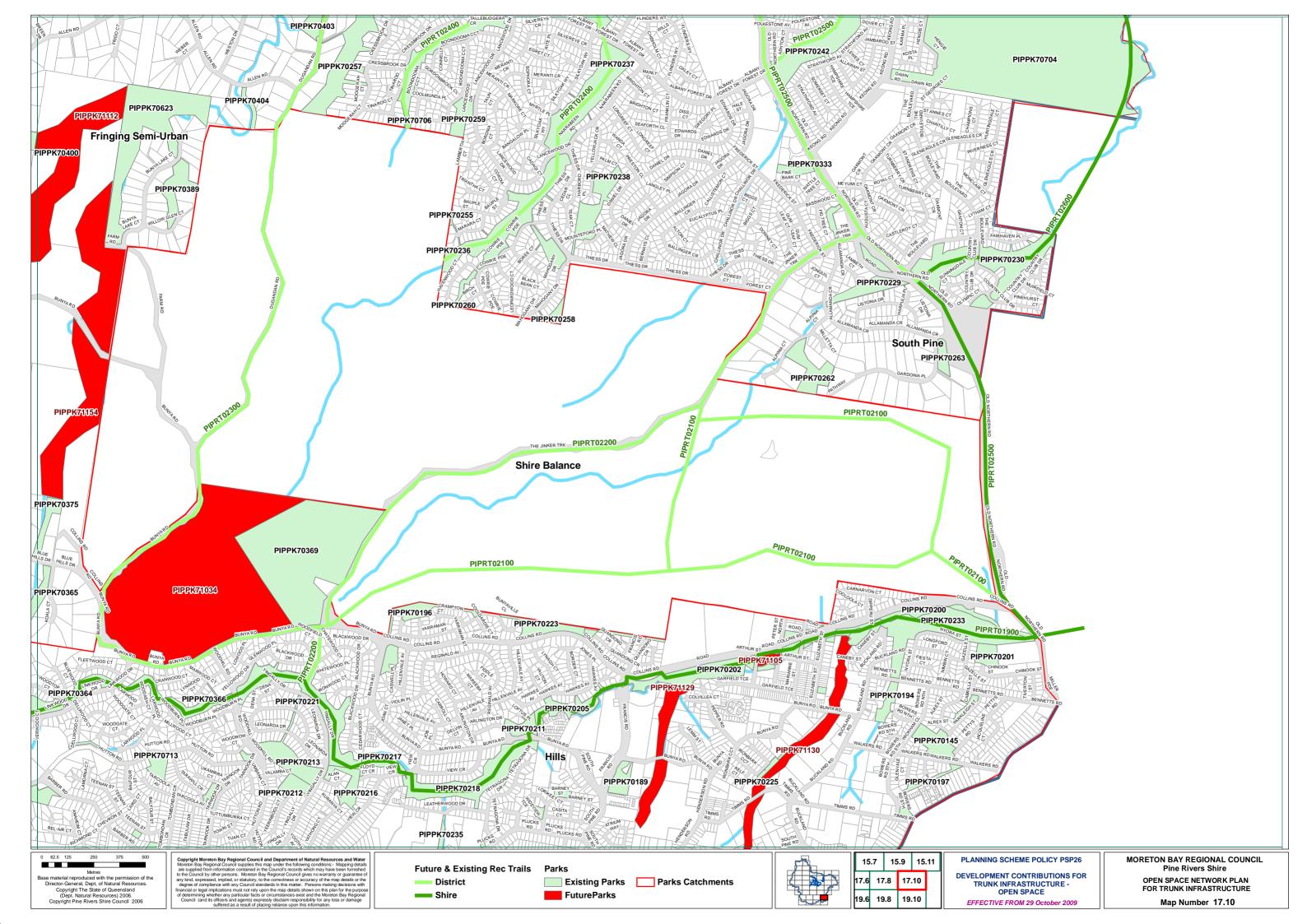


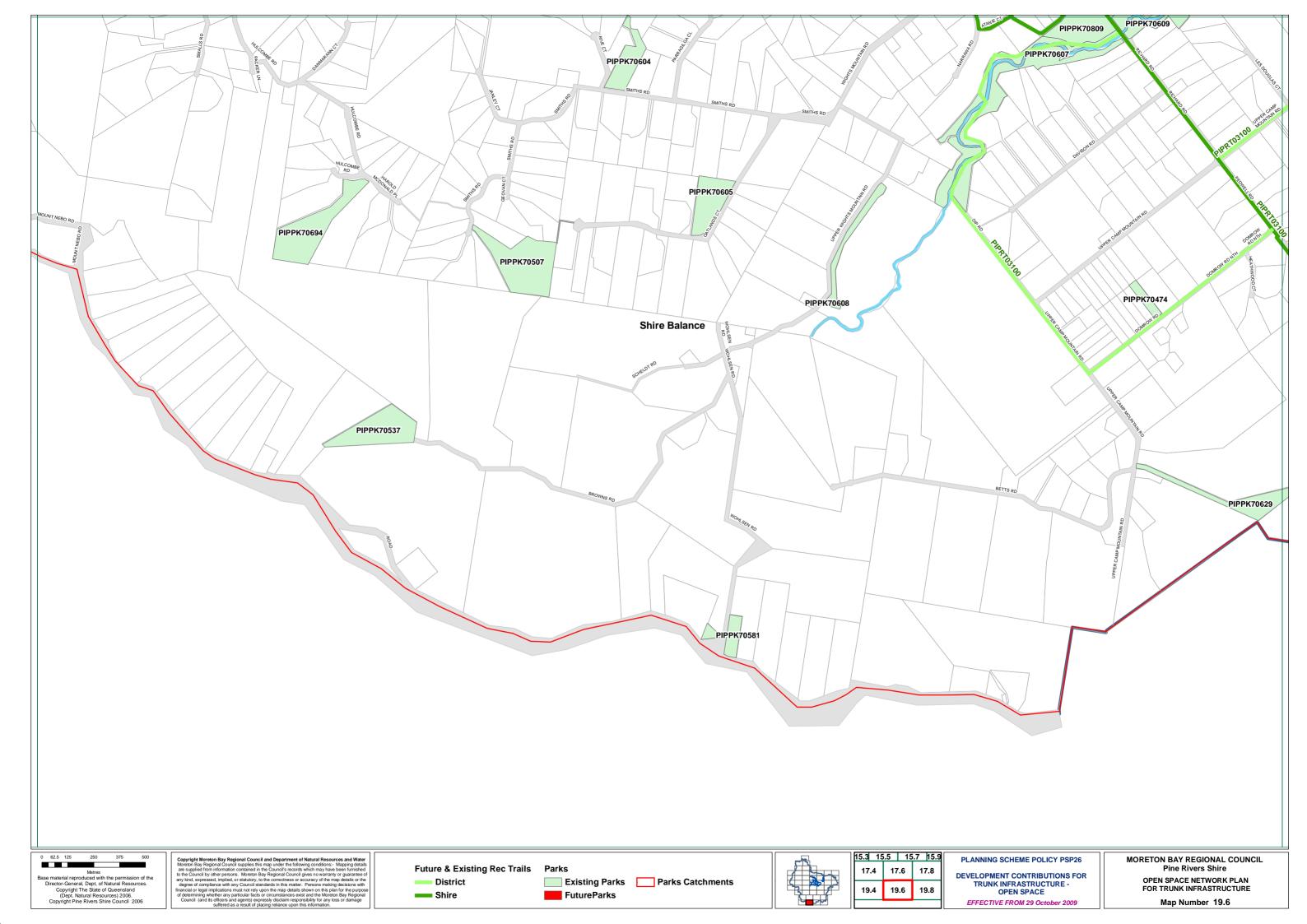


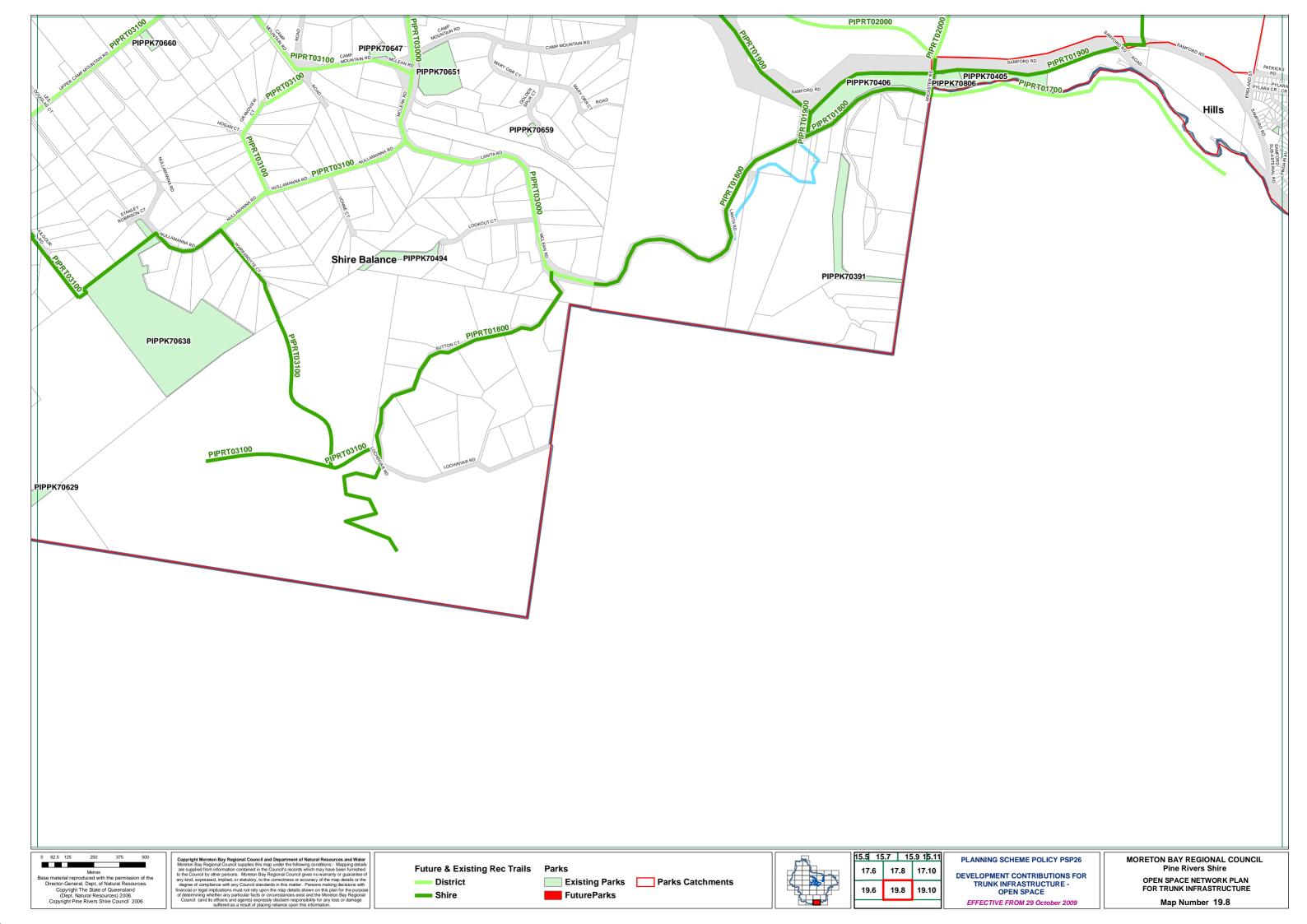


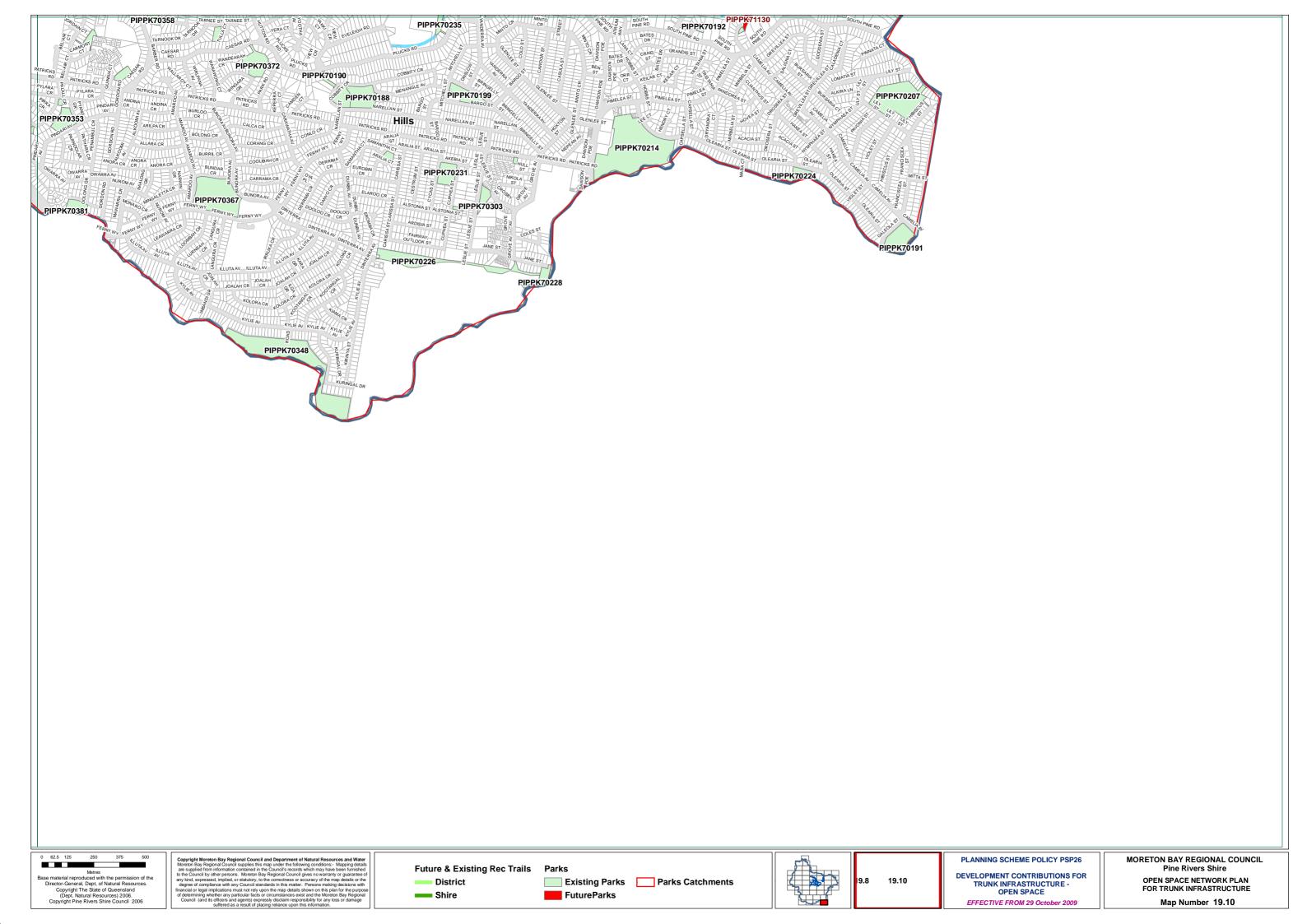












Schedule E: Desired Standards of Service

Pine Rivers Shire's residents have a high level of participation and interest in sport, recreation and community activities. The Shire has a well appointed community infrastructure network and, as such, is an important and highly valued community asset.

For the purposes of the Open Space planning, the Desired Standards of Service are expressed in:

- "Quantity"
- "User Benefits", describing the intended benefits for users;
- "Environmental Effects", describing the wider benefits of parkland for the community; and
- "Planning and Design Criteria", addressing those attributes which define the design standards (scale or size) of the facilities of a certain type including site suitability, landscape character, drainage, access circulation, safety, infrastructure and facilities.

Due to the Open Space network having evolved over decades, it should be noted that some existing Open Space land may not meet the stated Planning and Design Criteria identified for its type. This could be due to many factors including size, location and constraints; however, in classifying existing Open Space land, it has been identified that these facilities fulfil the intent of that function for that community.

Quantity of Land Provided

Since the 1970s, the quantity of land provided by Local Authorities throughout Australia for recreational uses has typically been 4 hectares per 1,000 residents. In times of increased obesity related illness and rapid population growth, the provision of a quality park and open space network integrated within the community is now a vital consideration for the development process.

In practical terms, a uniform model will not provide a realistic network across a diverse Shire. To this end the Shire has been divided into discrete Planning Areas (or Service Catchments) which reflect a consistent urban form and community expectations. The implementation of this Priority Infrastructure Plan is intended to provide a flexible approach to ensuring the most appropriate distribution and embellishment of facilities for the community, in line with expectations for the Planning Areas. Local constraints will guide the distribution of a range of Open Space elements.

The distribution of the existing and future network is clearly identified on the Maps contained in Schedule D.While the total area of Future Open Space land is specified, the final location and configuration will be dependent on the outcomes of further planning and design work associated with the development process in accordance with the Planning and Design Criteria.

User Benefits

A well planned and developed recreational network:

- ensures an appropriate distribution of adequately sized parks and facilities to meet community needs of varying scales;
- provides opportunity for a wide range of recreational pursuits within walking or cycling distance from residential areas;
- protects and enhances landscape and neighbourhood amenity;
- promotes community wellbeing and health;
- enhances visual qualities of the local area;
- fosters community awareness;
- encourages community utilisation;
- provides relief from intensive hard surfaces;
- provides opportunities for informal and formal sporting activities for individuals, teams and clubs; and
- provides opportunities for recreation in a natural setting.

Environmental Benefits

The Open Space network:

- protects and potentially enhances cultural and heritage values;
- protects landscape amenity;
- promotes community health and wellbeing; and
- provides opportunity for hazard reduction management (bushfire protection and management).

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Planning and Design Criteria

Planning and Design Criteria establish the parameters in which existing and future Open Space land is distributed, configured and developed. These Criteria establish a basis for delivering a network to meeting Community needs and expectations. Compliance with these criteria is also to be in accordance with all other applicable Council policies. Considerations must be made for site constraints, accessibility and connectivity to other infrastructure within the network, activity nodes and centres while maintaining the role and function of the particular park type.

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Planning and Design Criteria for Local Parks

A **Local Park** serves one residential neighbourhood or workplace node generally within 400m easy and safe walking distance (greater in employment areas). These parks offer informal recreational experiences such as ball games, picnic/lunch and meeting space, as an extension to the private backyard.

Local Parks are developed to a basic standard and generally contain shady trees, landscaping, drink fountain, seating, litter bin, signage, small play combination and a kick and throw space. There is no formal off-road parking.

Planning Criteria

- standard size (minimum) 0.4Ha
- generally located within 400m safe, easy walking distance
- 50% road frontage
- square or compact in shape
- not less than 15m in width at any point
- average ratio (width to depth) = 0.5
- · reasonably flat
- contains at least one area suitable for play equipment (15m X 15m) with a slope less than 5%
- able to accommodate a range of recreational pursuits
- provides connections to other areas of open space (bikeways, community facilities etc)
- the minimum park size does not contain constrained open space
- vegetation does not block views to main areas of the park, in particular playgrounds
- natural vegetation and other significant features are retained.
- private allotments address the park where possible.

Design Criteria

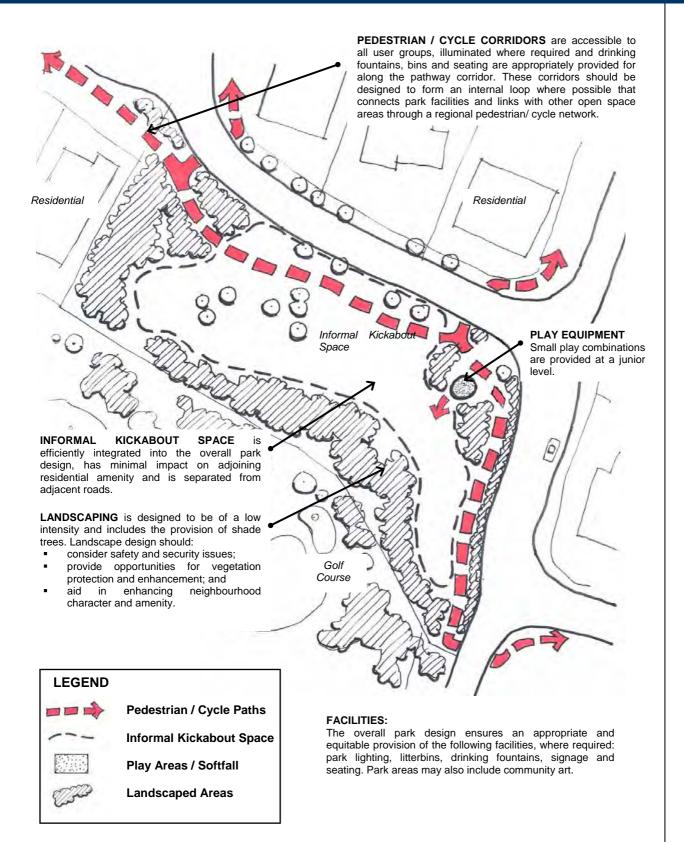
- infrastructure, such as a playground, is located a minimum of 10m from private allotments and 20m from roads
- activity nodes are situated to maximise passive surveillance
- shade trees are provided in key locations
- pathway connectivity into, out of and within the park caters for varying levels of mobility and provide access to key locations.

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- basic infrastructure includes:
 - play equipment
 - softfall and edging
 - seating
 - bin
 - pathway
 - bollards

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Figure E1: Local Park



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Examples of desired outcomes for Local Parks



Kick and throw area



Informal areas & Seating



Path with landscaping



Seating



Shade Trees



Play combination

Planning and Design Criteria for Neighbourhood Parks

Neighbourhood Parks serve a number of residential areas, generally within 700m safe and easy walking distance. These parks offer informal recreation experiences similar to local parks and some formal recreation opportunities (in rare cases).

Developed to a higher level than Local Parks, **Neighbourhood Parks** contain a wider range of park facilities. **Neighbourhood Parks** may contain shady trees, seats, BBQ, picnic shelters and tables, drinking fountain, litter bins, signage, multi-use activity space (such as a half-court) and landscaping (including irrigation). An intermediate level play combination suitable for a variety of age groups is to be provided connecting to the cycle/path network both internal and external. There is no formal off-road parking.

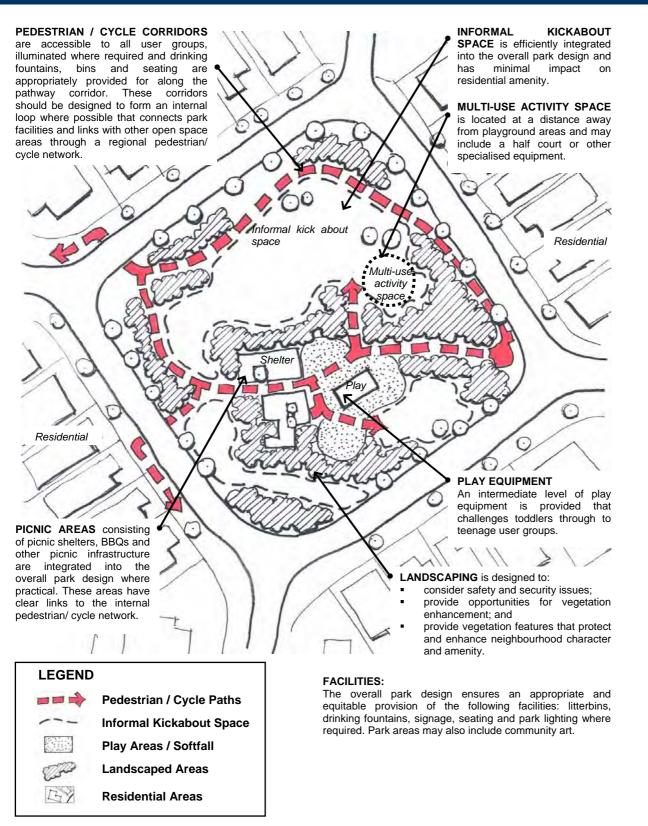
Planning Criteria

- standard size (minimum) 0.7Ha
- generally located within 700m safe, easy walking distance
- 40% road frontage
- square or compact in shape
- not less than 30m in width at any point
- average ratio (width to depth) = 0.5
- reasonably flat
- contains at least one area suitable for play equipment (20m X 20m) with a slope less than 5%
- able to accommodate a range of recreational pursuits
- provides connections to other areas of open space (bikeways, community facilities etc)
- the minimum park size does not contain constrained open space
- vegetation does not block views to main areas of the park, in particular playgrounds
- natural vegetation and other significant features are retained.
- private allotments address the park where possible.

Design Criteria

- infrastructure, such as a playground, is located a minimum of 10m from private allotments and 20m from roads
- activity nodes are situated to maximise passive surveillance
- shade trees are provided in key locations
- pathway connectivity into, out of and within the park caters for varying levels of mobility and provide access to key locations.
- basic infrastructure includes:
 - play equipment
 - softfall and edging
 - seating, Picnic table and BBQ
 - shelter
 - tap/bubbler
 - bin
 - pathway
 - bollards

Figure E2: Neighbourhood Park



Examples of desired outcomes for Neighbourhood Parks



Connecting paths



Picnic Setting



Shelter



Half Court



Play combination



Picnic & BBQ Facilities

Planning and Design Criteria for District Parks

District Parks serve larger residential areas (or suburbs) and are accessible by several transportation modes. These parks incorporate a comprehensive range of recreational facilities and opportunities.

Developed to a higher standard than *Local* and *Neighbourhood Parks*, *District Parks*may include shady trees, drinking fountains, seating, litter bins, signage, shelters, picnic facilities, toilets, BBQs and irrigated landscaping. Play equipment for a range of age groups, dog off-leash area and a kick and throw area connected to internal and external cycle/path systems as well as on-site car parking caters for high levels of visitation from a range of suburbs.

Planning Criteria

- standard size (minimum) 4.0Ha
- generally located within 1500m of users
- generally accessible by public transport
- 40% road frontage
- no less than 30m wide at any point
- average ratio (width to depth) = 0.75
- reasonably flat
- provides opportunities for informal sporting activities, picnicking, social interaction and recreational pursuits
- contains at least one area suitable for civic gathering and performance
- contains at least one area suitable for play equipment (25m X 25m) with a slope less than 5%
- contains at least one are suitable for informal kickabout space
- provides connections to other areas of open space (bikeways, community facilities etc)
- natural vegetation and other significant features are retained
- private allotments address the park where possible.
- the minimum park size does not contain constrained open space

Design Criteria

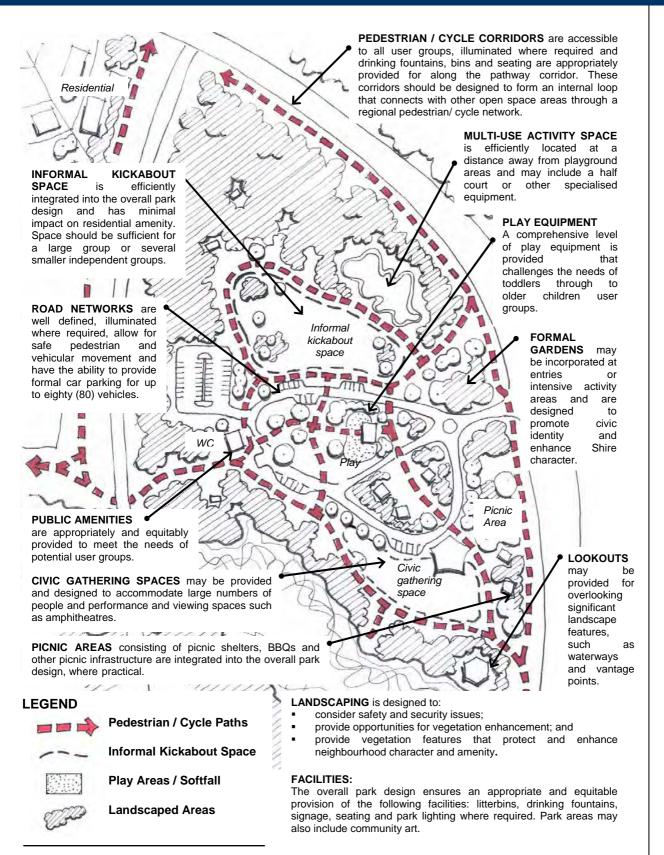
- infrastructure, such as a playground, is located a minimum of 10m from private allotments and 20m from roads
- activity nodes are situated to maximise passive surveillance
- shade trees are provided in key locations
- pathway connectivity into, out of and within the park caters for varying levels of mobility and provide access to key locations.

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- basic infrastructure includes:
 - play equipment
 - · softfall and edging
 - seating, Picnic table and BBQ
 - shelter
 - tap/bubbler
 - bin
 - pathway
 - bollards
 - public toilet
 - car parking

Effective from 29 October 2009

Figure E3: District Park



Examples of desired outcomes for District Parks



Picnic Area



BBQ Facilities



Pedestrian Network



Themed Play Equipment



Themed Shelters



Connecting paths

Planning and Design Criteria for Town Parks

Town Parks are located in urban centres to provide a break-out space in the urban environment and opportunities for civic activities. **Town Parks** are public spaces integrated within the urban fabric, for example, to provide forecourt space for civic buildings or located adjacent to restaurants, cafeterias and outdoor dining etc.

Town Parks are developed to a high standard and may include features such as community art, drinking fountain, signage and seating.

Planning Criteria

- standard Size (minimum) 0.2Ha
- integrated within urban centres, adjacent to restaurants, cafés and other outdoor dining.
- 25% road frontage
- square or compact in shape
- average ratio (width to depth) = 0.5
- reasonably flat
- contains at least one area suitable for informal gathering
- provides connections to other areas of open space (bikeways, community facilities etc)
- natural vegetation and other significant features are retained.
- private allotments address the park where possible.
- the minimum park size does not contain constrained open space

Design Criteria

- infrastructure, such as a playground, is located a minimum of 10m from private allotments and 20m from roads
- activity nodes are situated to maximise passive surveillance
- mature shade trees are provided in key locations
- pathway connectivity into, out of and within the park caters for varying levels of mobility and provide access to key locations.
- basic infrastructure includes:
 - seating
 - shelter
 - tap/bubbler
 - bin
 - · community art
 - pathway
 - bollards

Examples of desired outcomes for Town Parks









Located adjacent a cafeteria

Pathway

Seating







Arbour Treatments



Courtyard

Planning and Design Criteria for Shire Parks

Shire Parks are generally large parks offering unique civic, cultural, entertainment and recreational experiences based on physical and locational characteristics. These parks are highly accessible and integrate both formal and informal recreation. High levels of visitation would be expected and significant on-site car parking is provided to cater for those visitors that travel some distance.

Shire Parks are the highest order of parks and are developed accordingly. Shady trees, event areas, drinking fountains, seating, litter bins, picnic facilities, BBQs, toilets, irrigated landscaping and an internal and external connecting cycle/path system form the basis of the embellishments. Major play combinations as well as formal and informal kick and throw spaces are provided to cater for a variety of age groups, abilities and experiences.

It is intended that **Shire Parks** be developed in accordance with a master plan.

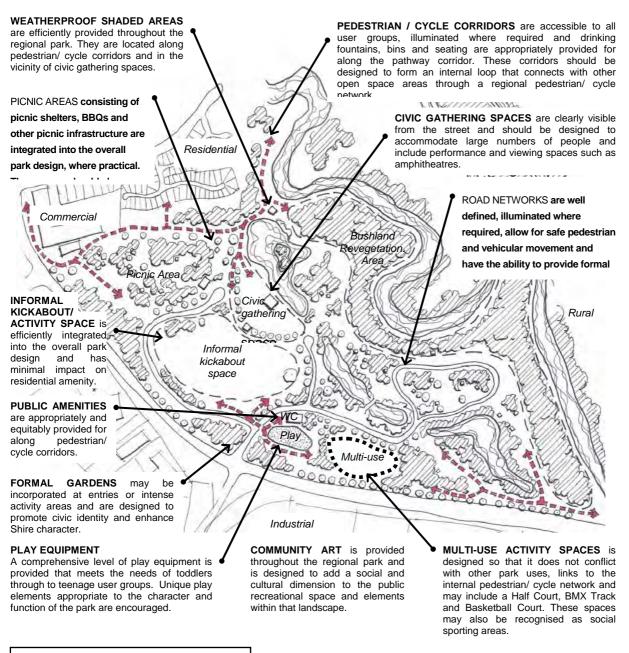
Planning Criteria

- standard Size (minimum) 10.0Ha
- · generally located within 5-10km of users
- · generally accessible by public transport
- · direct access to major roads
- 30% road frontage
- no less than 30m wide at any point
- average ratio (width to depth) = 0.75
- reasonably flat
- provides opportunities for informal sporting activities, picnicking, social interaction and recreational pursuits
- contains at least one area suitable for civic gathering and performance
- contains at least one area suitable for play equipment (50m X 50m) with a slope less than 5%
- contains at least one area suitable for informal kickabout space
- provides connections to other areas of open space (bikeways, community facilities etc)
- natural vegetation and other significant features are retained.
- private allotments address the park where possible.
- the minimum park size does not contain constrained open space

Design Criteria

- infrastructure, such as a playground, is located a minimum of 20m from private allotments and 50m from roads
- activity nodes are situated to maximise passive surveillance
- shade trees are provided in key locations
- pathway connectivity into, out of and within the park caters for varying levels of mobility and provide access to key locations.
- · basic infrastructure includes:
 - play equipment
 - softfall and edging
 - · seating, Picnic table and BBQ
 - · shade trees
 - shelter
 - tap/bubbler
 - festival space
 - bin
 - pathway
 - bollards
 - public toilet
 - car parking

Figure E4: Shire Park



LEGEND



Pedestrian / Cycle Paths



Water Corridors / Water Bodies



Play Areas / Softfall



Landscaped Areas

LANDSCAPING is designed to reduce the visual impact of play facilities and includes the provision of shade trees and buffering. Landscape design should:

- consider safety and security issues;
- provide opportunities for vegetation enhancement; and
- provide vegetation features that protect and enhance neighbourhood character and amenity.

FACILITIES:

The overall park design ensures an appropriate and equitable provision of the following facilities: litterbins, drinking fountains, signage, seating and park lighting where required.

Examples of desired outcomes for Shire Parks



Major Play Combination



Event Space



Event Space



Connecting Paths



BBQ and Shelter



Informal Areas

Planning and Design Criteria for Bushland Recreation Parks

Bushland Recreation Parks preserve important bushland landscapes and provide unique, nature based, outdoor recreation opportunities for the community. These parks form part of a wider 'green link' that could include waterways, trails, bikeway and interpretive information.

Bushland Recreation Parks may include areas of more intense recreational activities in key nodes such as picnic shelters, open unstructured areas and unsealed car parking.

Planning Criteria

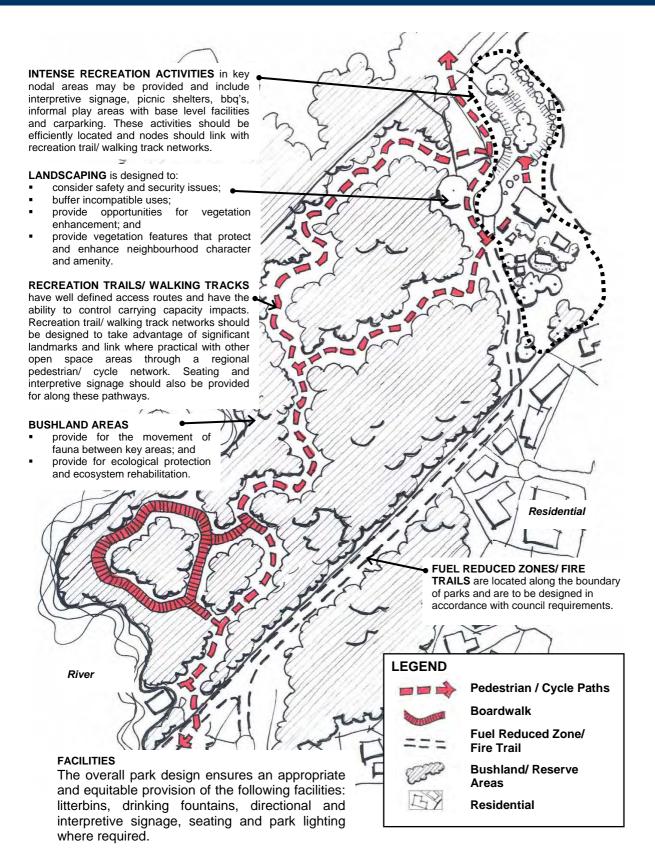
standard size (minimum) – 2.0Ha

- located to preserve important bushland/habitat areas available to the public
- serves the dual purpose of providing green links, recreation trails and informal recreation opportunities whilst safeguarding natural values
- provides opportunities for nature-based recreation
- generally, a minimum of 85% existing tree cover
- natural vegetation and other significant features are retained
- generally contains an area suitable for picnicking

Design Criteria

- infrastructure, such as a picnic area, is located a minimum of 10m from private allotments and 20m from roads
- activity nodes are situated to maximise passive surveillance
- · shade trees are provided in key locations
- pathway connectivity into, out of and within the park caters for varying levels of mobility and provide access to key locations.
- basic infrastructure includes:
 - seating, picnic table and BBQ (Gas)
 - shade trees
 - shelter
 - tap/bubbler
 - bin
 - pathway
 - bollards
 - informal car parking

Figure E5: Bushland Recreation Park



Examples of desired outcomes for Bushland Recreation Parks



Opportunities for nature appreciation



User friendly trails



Promotes the Shire's natural assets



Open unstructured areas

Planning and Design Criteria for Linear/Linkage Parks

Linear/Linkage Parks comprise areas of connected or continuous 'green space' that form links between a number of recreation nodes for example along rivers, creeks and ridgelines. These parks assist in the facilitation of movement of people through the open space network and enhance the range of recreational opportunities and experiences available to the community connecting them with key nodes such as shops, schools and other facilities.

Linear/Linkage Parks may include some recreational facilities such as interpretive signage, paths, trails, seating, and informal play areas.

Planning Criteria

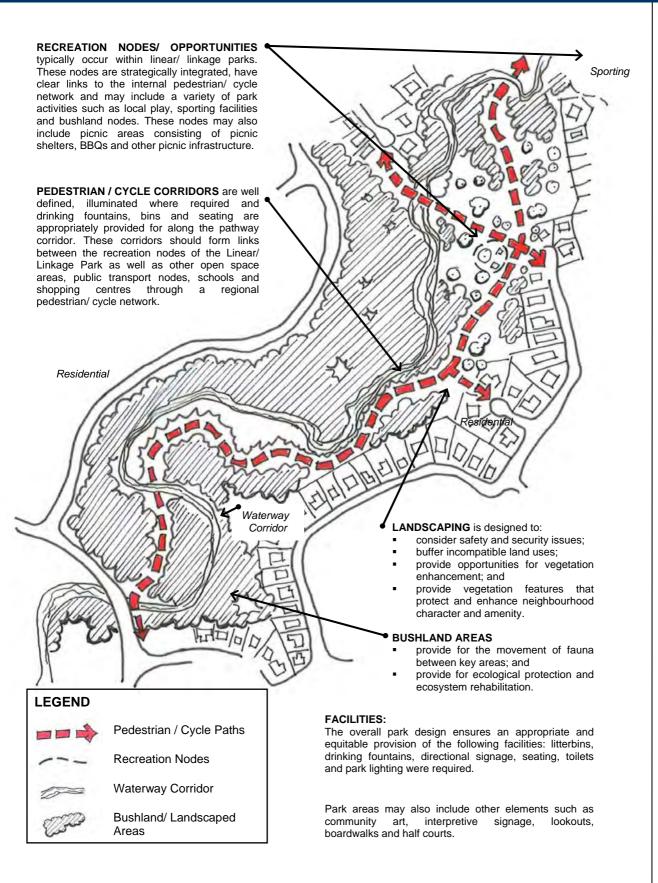
generally located along waterways and drainage lines

- minimum width along waterways, 75m overall or 30m each side (measured from top of bank), whichever is the greater. In all other cases, minimum 30m in width
- provides connections between areas of open space, shopping centres and other community infrastructure
- provides for recreational pursuits within walking distance of residential areas
- natural vegetation and other significant features are retained
- sufficient road frontage for passive surveillance and maintenance access

Design Criteria

- infrastructure, such as a picnic area, is located a minimum of 10m from private allotments and 20m from roads
- activity nodes are situated to maximise passive surveillance
- shade trees are provided in key locations
- pathway connectivity into, out of and within the park caters for varying levels of mobility and provide access to key locations.
- basic infrastructure includes:
 - shade trees
 - seating
 - tap/bubbler
 - bin
 - pathway
 - bollards

Figure E6: Linear/Linkage Park



Examples of desired outcomes for Linear/Linkage Parks



Pathways are incorporated within areas of retained vegetation



Movement Corridors



Shared-use pathways



Pathways are located to enable passive surveillance



Aesthetically pleasing pathways



Landscaping is incorporated at key locations

Planning and Design Criteria for Local Sporting Facilities

Local Sporting Facilities generally serve an established local residential area. They accommodate a range of formal and informal activities including field and court sports, equestrian, cycling, indoor sports, physical activity and school sports activities. **Local Sporting Facilities** also contribute to the wider park network.

Typical infrastructure of **Local Sporting Facilities** may include irrigated sports surfaces, lighting, hard courts, equestrian facilities (if appropriate), cycle tracks and jumps, toilets and change rooms, shade, seating, drink fountains, litter bins, vehicle access and limited car parking, signage and play equipment.

The intention for **Local Sporting Facilities** is that activities may change over time however no new **Local Sporting Facilities** will be provided (additional sporting facilities will be provided at District level and above).

Planning Criteria

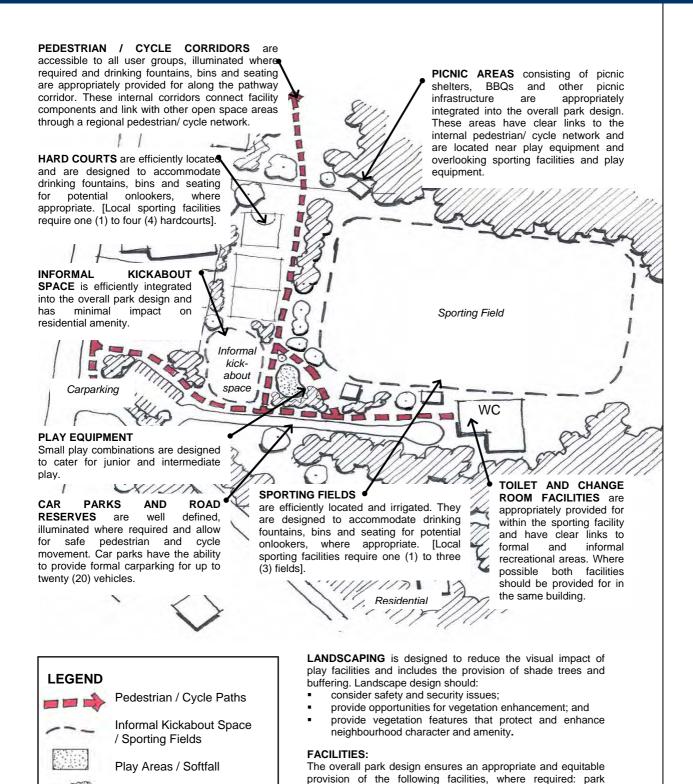
- standard size (minimum) 1.8 ha
- within .05 km easy safe walking distance for most residents
- 40% minimum road frontage
- able to accommodate formalised sporting activities that have minimal impact on residential amenity
- land has a square, circular or other similar compact shape
- contains at least one area 200m x 150m with a slope < 1:200 suitable for construction of sporting fields
- long axis generally oriented north-south
- park should link to other open space areas, bikeways and community facilities
- takes advantage of significant landmarks such as those with heritage and environmental values
- retains natural vegetation and other significant features where possible
- the minimum park size does not contain constrained open space

Design Criteria

- generally edge buffering is 10m to lots, 20m to roads
- well defined internal pedestrian and maintenance access accessible by people with mobility problems
- vegetation features do not block views to and from the main area and play equipment
- basic infrastructure includes:
 - playing fields and courts
 - sports field lighting
 - toilet/change room
 - car parking
 - shelters
 - seating
 - shade
 - tap/bubbler

Landscaped Areas

Figure E7: Local Sporting Facility



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lighting, litterbins, drinking fountains, signage and seating.

Examples of desired outcomes for local Sporting Facilities





Irrigated sports surface

Planning and Design Criteria for District Sporting Facilities

The catchment for **District Sporting Facilities** includes a number of residential areas and the facilities cater for a high level of visitation and use. They accommodate a range of formal, competitive sports activities and include other physical activity elements for use by the community and also contribute to the wider park network.

Typical infrastructure of *District Sporting Facilities* may include irrigated sports surfaces, competition and training lighting, hard courts, equestrian facilities (if appropriate), cycle tracks and jumps, site for club rooms, public toilets, change rooms, storage rooms/areas, indoor sports centres, athletics tracks and stations, fitness stations, walking tracks, shade, seating, drink fountains, litter bins, internal road network and parking facilities, signage and play equipment, and water harvesting for on site re-use as appropriate.

It is intended that District Sporting Facilities be developed in accordance with a master plan of development.

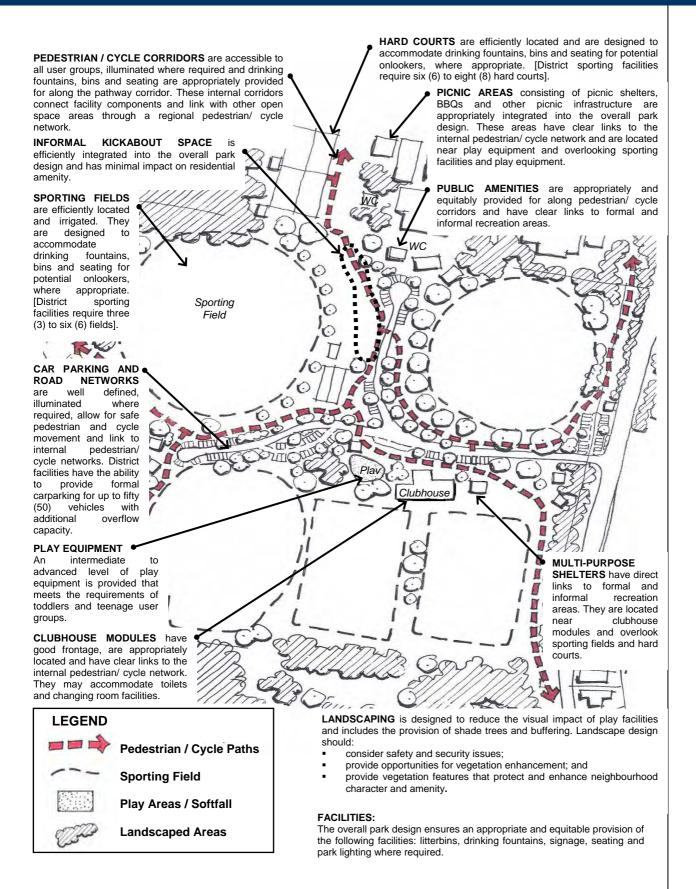
Planning Criteria

- standard size (minimum) 4.0 ha
- generally within a 2km walk, ride or drive
- generally accessible by public transport and major roads
- 40% road frontage
- · reasonably flat
- land has a square, circular or similar compact shape
- contains several areas of 200 x 150m with a slope of <1:200 suitable for sports fields
- long access generally oriented north-south
- location of formalised sporting activity has minimal impact on residential amenity
- able to accommodate a range of formal and informal recreation activities and picnic and barbecue facilities
- park should link to the open space network and bikeways or recreational trails
- takes advantage of significant landmarks such as those with heritage values and environmental values
- retains natural vegetation and other significant features
- the minimum park size does not contain constrained open space

Design Criteria

- · edge buffering 20m to lots, 50m to road
- well defined internal pedestrian and maintenance access that is accessible by people with mobility problems
- vegetation features do not block views to and from the main activity areas and play equipment
- basic infrastructure includes:
 - irrigated playing fields
 - sports field lighting
 - hard courts
 - · court/field shelters
 - · toilet/change room
 - · public toilet
 - bike/pathway network
 - play equipment
 - softfall and edging
 - shelters
 - picnic settings
 - access road
 - car parking
 - seating
 - bins
 - tap/bubbler

Figure E8: District Sporting Facility



Examples of desired outcomes for District Sporting Facilities



Sporting Fields, JDR



Hard Courts, Les Hughes



Shelter, Bob Brock



Field lighting, Les Hughes



Club House, Les Hughes



Carpark, JDR

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Planning and Design Criteria for Shire Sporting Facilities

Shire Sporting Facilities cater for a very high level of visitation and use by both Shire residents and visitors. They accommodate a comprehensive and varied range of formal, competitive sports activities and include other physical activity elements for use by the community. They may include unique sports infrastructure. Shire Sporting Facilities also contribute to the wider park network.

Typical infrastructure of **Shire Sporting Facilities** may include a range of sports surfaces, irrigated, competition and training lighting, hard courts, equestrian facilities, cycle tracks and jumps, site for club rooms, public toilets, change rooms, storage rooms/areas, indoor sports centres, athletics tracks and stations, fitness stations, walking tracks, shade, seating, drink fountains, litter bins, internal road network and parking facilities (including bus set-down), signage, play equipment, and water harvesting for on site re-use as appropriate.

It is intended that Shire Sporting Facilities be developed in accordance with a master plan.

Planning Criteria

- standard size (minimum) 10 ha
- generally located within 5 10 km of most users
- 30% minimum road frontage with major road access
- accessible by public transport and major transport corridors
- contains several areas of 200x150m with a slope of <1:200 suitable for sports fields
- · long access generally oriented north-south
- able to accommodate a wide range of activities and major infrastructure to facilitate large numbers of people recreating simultaneously
- park should link to the open space network and bikeways or recreational trails
- takes advantage of significant landmarks such as those with heritage values and environmental values
- retains natural vegetation and other significant features
- the minimum park size does not contain constrained open space.

Design Criteria

- well defined internal pedestrian and maintenance access that is accessible by people with mobility problems
- vegetation features do not block views to and from the main activity areas and play equipment
- basic infrastructure includes:
 - · irrigated playing fields
 - · sports field lighting
 - hard courts
 - · court/field shelters
 - toilet/change room
 - public toilet
 - bike/pathway network
 - variety of play equipment
 - softfall and edging
 - shelters
 - picnic settings and barbecues
 - access road
 - car parking
 - seating
 - bins
 - tap/bubbler
 - · maintenance compound

Figure E10: Shire Sporting Facility

Park

Athletic

PEDESTRIAN / CYCLE **CORRIDORS** are accessible to all user groups, illuminated where required and drinking fountains, bins and seating are appropriately provided for along the pathway corridor. These internal corridors connect facility components and link with public transport nodes and other open space areas through a regional pedestrian/ cycle network.

CLUBHOUSE MODULES have good frontage, are appropriately located and have clear links to the internal pedestrian/ cycle network. They may accommodate toilets, changing room facilities and a food outlet.

INFORMAL KICKAROUT SPACES

may be provided for and efficiently integrated into the overall park design to have minimal impact on residential amenity.

PLAY EQUIPMENT

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A comprehensive level of play equipment is provided that meets the needs of toddlers through to teenage user groups.

PICNIC AREAS consisting of BBQs other and infrastructure are appropriately integrated into the overall park design. These areas have clear links to the internal pedestrian/ cycle network and are located near play equipment and overlooking facilities and play equipment.

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PUBLIC AMENITIES (toilet and change room facilites) are appropriately and equitably provided for along pedestrian/ cycle corridors and have clear links to formal and informal recreation areas

SPORTING

FIELDS are illuminated, efficiently located and irrigated. They are designed to accommodate drinking fountains, bins and seating potential onlookers, where appropriate. [Regional sporting facilities require six or greater senior

MULTI-PURPOSE SHELTERS direct links to formal and informal recreation areas. They located are clubhouse near modules and overlook sporting fields and hard courts.

fields].

HARD **COURTS** are illuminated, efficiently located are designed accommodate fountains, bins and seating for potential onlookers. [Regional sporting facilities require ten or greater courts].

AN ATHLETIC TRACK may be provided for within the facility. It should link with other sporting facilities and the internal pedestrian/ cycle network. A grandstand overlooking the track should also be constructed in conjunction with the athletic track.

PARKING CAR AND ROAD **NETWORKS** are defined. well illuminated where required, allow for safe pedestrian and cycle movement and link to internal pedestrian/ cycle networks. Regional sporting facilities have the ability to provide formal carparking for up to two hundred vehicles with additional overflow capacity.

LANDSCAPING is designed to reduce the visual impact of play facilities and includes the provision of shade trees and buffering. Landscape design should:

- consider safety and security issues; provide opportunities for vegetation enhancement; and
- provide vegetation features that protect and enhance neighbourhood character and amenity.

FACILITIES:

Car Park

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The overall park design ensures an appropriate and equitable provision of the following facilities: litterbins, drinking fountains, signage, seating and park lighting where required.

LEGEND

Pedestrian / Cycle Paths

Sporting Fields

Play Areas / Softfall

Landscaped Areas

Effective from 29 October 2009

Examples of desired outcomes for Shire Sporting Facilities





South Pine Sports Complex





Carpark, Shade Trees and Buildings

Planning and Design Criteria for Recreation Trails

Recreation Trails provide a range of opportunities such as walking, cycling and horse riding across the Shire. They take a variety of forms including fully developed tracks, road reserves (formed and unformed) or signed routes through the landscape providing a variety of experiences for the community. Recreation Trails serve both a district and Shire catchment.

The 'Class' of a trail provides a description of those features, such as level of development, trail surface, gradient and information, which combine to produce the nature of experience that a trail user might experience on that trail (Australian Standard AS1428 "Walking Track Signage and Classification").

Class 1

Planning Criteria Design Criteria generally modified or hardened surface, relatively large numbers can travel easily in natural environment, with moderate-high level wide (for user group) interpretation and facilities. track width will range between 1.2-2.5m frequent encounters with others are expected gradient is generally 1:20 or less users need little or no previous experience may include short steep sections with stairs, however generally suited to most fitness levels they are to be avoided where possible markers are located at all intersections extensive use of management and safety signs

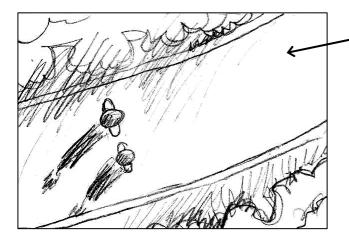
Class 2

	Planning Criteria		Design Criteria
•	users can travel in relatively undisturbed natural environment on defined and distinct trails.	•	generally modified surface, mostly clear of obstacles trail width between 0.75 – 1.5m
•	there is a need for a moderate level of fitness, skill and experience	•	gradient is generally 1:10 or less
•	occasional encounters with others is expected	•	markers are located at all intersections
		•	occasional use of management and safety signs

Class 3

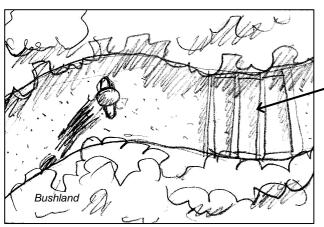
Planning Criteria	Design Criteria
users need good outdoor knowledge to follow less distinct trails	 limited surface modification trail is often undefined or less than 0.75m
there is a need for a high level of fitness, skill and experience	 gradient is generally 1:10 or less
	 may include steep sections with minimally modified surfaces
	occasional use of management and safety signs

Figure E11: Recreation Trails



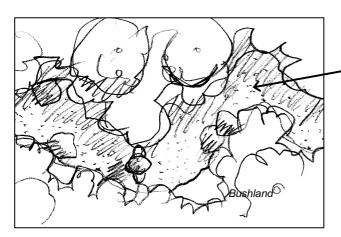
RECREATIONAL TRAIL - CLASS 1:

These trails are generally modified or have a hardened surface. Track widths range between 1.2m – 2.5m and path gradients are generally 1:20 or less. Tracks are designed to provide substantial infrastructure and information and can include seating, viewing platforms and tables. Signage is frequently provided for and markers are located at all intersections.



RECREATIONAL TRAIL - CLASS 2:

These trails generally have a modified surface clear of obstacles and are well defined. Track widths range between 0.75m – 1.5m and path gradients are generally 1:10 or less. Tracks are designed to a lesser level of infrastructure and information provision than Class 1 trails.



• RECREATIONAL TRAIL - CLASS 3:

These trails have limited surface modification. Track widths are less than 0.75m and path gradients are generally 1:10 or less. Tracks have a limited provision of infrastructure and information and are only provided for management, safety and environmental purposes.

Examples of desired outcomes for Recreation Trails



Class 1



Class 2



Class 3



Semi-urban



Semi natural



Natural

Schedule F: Standard Levels of Embellishment

Local park embellishment (0.4 ha)						
Base levels of Development and Facilities	Number	Item costs	Costs	Fix/Var		
Services (water/electricity/sewer) to park boundary	1	\$10,000.00	\$10,000.00	F		
Play equipment	1	\$35,000.00	\$35,000.00	F		
Softfall (m ²)	150	\$35.00	\$5,250.00	F		
Edging (linear metre)	45	\$35.00	\$1,575.00	F		
Pathway 1.2 metres wide (lm)	100	\$80.00	\$8,000.00	V		
Seating	2	\$1,400.00	\$2,800.00	F		
Tap/bubbler inc meter (+ take off point)	1	\$5,500.00	\$5,500.00	F		
Bin	1	\$1,700.00	\$1,700.00	F		
Signage	1	\$1,500.00	\$1,500.00	F		
Landscaping (m ²)	280	\$60.00	\$16,800.00	V		
Shade trees (45 litre and caged)	20	\$140.00	\$2,800.00	V		
Bollards at 1.5metre centres	130	\$57.00	\$7,410.00	V		
Slip rail	1	\$450.00	\$450.00	F		
Topsoiling and turf/seed (m ²)	3300	\$15.00	\$49,500.00	V		
Earthworks			\$10,000.00	F		
Site establishment (10%)			\$15,828.50			
		TOTAL (0.4Ha)	\$174,113.50			
		Cost per m ²	\$43.53			
Note: These are base costs and exclude contingencies	s and on-costs	-				

Base levels of Development and Facilities	Number	Item costs	Costs	Fix/Var
Services (water/electricity/sewer) to park boundary	1	\$11,000.00	\$11,000.00	F
Play equipment	1	\$70,000.00	\$70,000.00	F
Softfall (m ²)	300	\$35.00	\$10,500.00	F
Edging (Im)	80	\$35.00	\$2,800.00	F
Pathway 1.2 metres wide (linear metre)	250	\$80.00	\$20,000.00	V
Shelter (large)	1	\$22,000.00	\$22,000.00	F
BBQ electric (inc connection and meter)	1	\$8,000.00	\$8,000.00	F
Picnic table	1	\$2,000.00	\$2,000.00	F
Multi-use court	1	\$20,000.00	\$20,000.00	F
Seating (inc installation)	2	\$1,400.00	\$2,800.00	F
Tap/bubbler inc meter (+ take off point)	1	\$5,500.00	\$5,500.00	F
Bins (inc installation)	2	\$1,700.00	\$3,400.00	F
Landscaping (m ²)	1000	\$60.00	\$60,000.00	V
Shade trees (45 litre and caged)	20	\$140.00	\$2,800.00	V
Advanced Shade Trees (75Lt)	20	\$185.00	\$3,700.00	V
Bollards at 1.5metre	200	\$57.00	\$11,400.00	V
Slip rail	1	\$450.00	\$450.00	F
Lighting	1	\$35,000.00	\$35,000.00	F
Signage	1	\$1,500.00	\$1,500.00	F
Topsoiling and turfing	4500	\$15.00	\$67,500.00	V
Earthworks			\$15,000.00	F
Site establishment (10%)			\$37,535.00	
		TOTAL (0.7Ha)	\$412,885.00	
		Cost per m ²	\$58.98	

Town park embellishment (0.2 ha)			
Base Levels of Development	Number	Item costs	Costs
Services (water/electricity/sewer) to park boundary	1	\$25,000.00	\$25,000.00
Picnic Tables	2	\$2,000.00	\$4,000.00
Public Toilet	1	\$175,000.00	\$175,000.00
Hard pavement	400	\$150.00	\$60,000.00
Seating (inc installation)	6	\$2,200.00	\$13,200.00
Feature infrastructure	1	\$150,000.00	\$150,000.00
Taps/bubblers	1	\$7,000.00	\$7,000.00
Bins	2	\$1,700.00	\$3,400.00
Signage	1	\$17,000.00	\$17,000.00
Irrigation	1	\$20,000.00	\$20,000.00
Landscaping	700	\$60.00	\$42,000.00
Feature Trees	6	\$3,000.00	\$18,000.00
Top soil and turf (m ²)	900	\$15.00	\$13,500.00
Park Lighting	1	\$100,000.00	\$100,000.00
Bollards (1.5metre spacing)	50	\$170.00	\$8,500.00
Earthworks			\$20,000.00
Site establishment (10%)			\$65,660.00
	Т	OTAL (0.2Ha)	\$742,260.00
Cost per m ²			
Note: These are base costs and exclude contingencies and on-	costs		

District Park embellishment (4 ha)					
Base Levels of Development	Number	Item costs	Costs	Fix/Var	
Play equipment	1	\$250,000.00	\$250,000.00	F	
Rubber softfall (m²)	500	\$200.00	\$100,000.00	F	
Edging (lm)	280	\$35.00	\$9,800.00	F	
Shelter (large)	3	\$22,000.00	\$66,000.00	F	
Shelter (small)	3	\$13,000.00	\$39,000.00	F	
Electric BBQ's (inc installation)	3	\$8,000.00	\$24,000.00	F	
Picnic Settings	6	\$2,000.00	\$12,000.00	F	
Public Toilet	1	\$175,000.00	\$175,000.00	F	
Bikeway/pathway connections 2m wide (Im)	650	\$160.00	\$104,000.00	V	
Multi-use court	1	\$100,000.00	\$100,000.00	F	
Dog off-leash area	1	\$44,500.00	\$44,500.00	F	
Seating (inc installation)	10	\$1,400.00	\$14,000.00	F	
Taps/bubblers in meter	3	\$5,500.00	\$16,500.00	F	
Bins (inc installation)	4	\$1,700.00	\$6,800.00	F	
Signage	2	\$1,500.00	\$3,000.00	F	
Landscaping (m ²)	7120	\$60.00	\$427,200.00	V	
Turf and top soil (m ²)	28480	\$15.00	\$427,200.00	V	
Car Park spaces	80	\$4,300.00	\$344,000.00	V	
Shade trees 75L	200	\$185.00	\$37,000.00	V	
Slip rail	1	\$450.00	\$450.00	F	
Bollards @ 1.5m spacing	260	\$57.00	\$14,820.00	V	
Services (water/electricity/sewer) to park boundary	1	\$20,000.00	\$20,000.00	F	
Access road	1	\$90,000.00	\$90,000.00	F	
Park Lighting including car park (cost not revised)	1	\$70,000.00	\$70,000.00	F	
Electrical works	1	\$24,000.00	\$24,000.00	V	
Irrigation (cost not revised)	1	\$175,000.00	\$175,000.00	V	
Earthworks/drainage	1	\$35,000.00	\$35,000.00	F	
Site establishment (10%)	•	-	\$262,927.00		
	Т	OTAL (4.0Ha)	\$2,892,197.00		
		Cost per m ²	\$72.30		
Note: These are base costs and exclude contingencies are	nd on-costs				

Services (water/electricity/sewer) to park boundary		Item costs	Cost
	1	\$50,000.00	\$50,000.00
Variety of Playground opportunities	1	\$460,000.00	\$460,000.00
Rubber softfall (m²)	800	\$200.00	\$160,000.00
Electric BBQ (inc installation)	6	\$8,000.00	\$48,000.00
Tap/bubbler	6	\$5,500.00	\$33,000.00
Bins	10	\$3,500.00	\$35,000.00
Shelter (large)	7	\$22,000.00	\$154,000.00
Shelter (small)	5	\$13,000.00	\$65,000.00
Picnic setting	24	\$2,000.00	\$48,000.00
Multi-use court	1	\$100,000.00	\$100,000.00
Public toilets	1	\$175,000.00	\$175,000.00
Bikeway/pedestrian network	1000	\$160.00	\$160,000.00
Event spaces/structure inc earthworks	1	\$200,000.00	\$200,000.00
Seating (inc installation)	20	\$1,400.00	\$28,000.00
Signage	1	\$17,000.00	\$17,000.00
Lighting	1	\$175,000.00	\$175,000.00
Landscaping (m ²)	25000	\$60.00	\$1,500,000.00
Shade trees (75L)	500	\$185.00	\$92,500.00
Bollards @ 1.5m spacing	680	\$57.00	\$38,760.00
Slip rail	2	\$450.00	\$900.00
Irrigation	1	\$60,000.00	\$60,000.00
Topsoil and turf/seed	63450	\$15.00	\$951,750.00
Car park spaces	150	\$4,300.00	\$645,000.00
Access road	1	\$230,000.00	\$230,000.00
Electrical work	1	\$50,000.00	\$50,000.00
Site establishment (10%)	•		\$54,769.10
	TO	TAL (10.0Ha)	\$5,531,679.10

Bushland Recreation Park embellishment (2 ha)						
Base levels of Development and Facilities	Number	Item costs	Costs	Fix/Var		
Services (water/electricity/sewer) to park boundary	1	\$12,000.00	\$12,000.00	F		
Bikeway/pathway network (linear metre)	600	\$80.00	\$ 48,000.00	V		
Shelter (large)	1	\$ 22,000.00	\$ 22,000.00	F		
Seating (inc installation)	2	\$ 1,400.00	\$2,800.00	F		
Gas BBQ (with solar panel)	1	\$9,000.00	\$9,000.00	F		
Tap/bubbler inc meter	1	\$5,500.00	\$5,500.00	F		
Picnic setting	2	\$2,000.00	\$4,000.00	F		
Bins (inc installation)	2	\$ 1,700.00	\$3,400.00	F		
Park/interpretive signage	1	\$6,000.00	\$6,000.00	F		
Car park informal (unsealed)	1	\$ 20,000.00	\$ 20,000.00	F		
Shade trees (45 litre and caged)	20	\$140.00	\$2,800.00	V		
Turf/seed	2000	\$ 15.00	\$ 30,000.00	V		
Bollards (1.5m spacing)	260	\$57.00	\$14,820.00	V		
Slip rail	1	\$ 450.00	\$13,733.33	F		
Site establishment (10%)			\$19,405.33			
		TOTAL (2Ha)	\$213,459			
		Cost per m ²	\$10.67			
Note: These are base costs and exclude contingencies and	d on-costs					

Linear/Linkage Park embellishment (2 ha)						
Base levels of Development	Number	Item costs	Costs	Fix/Var		
Services (water/electricity/sewer) to park boundary	1	\$25,000.00	\$25,000.00	F		
Connecting bikeway/pathway (linear metre)	200	\$80.00	\$16,000.00	V		
Seating (inc installation)	4	\$1,400.00	\$5,600.00	F		
Picnic table	1	\$2,000.00	\$2,000.00	F		
Tap/bubbler inc meter	1	\$5,500.00	\$5,500.00	F		
Bins (inc installation)	3	\$1,700.00	\$5,100.00	F		
Signage	2	\$1,500.00	\$3,000.00	F		
Landscaping (m ²)	900	\$60.00	\$54,000.00	V		
40 Shade Trees (45L)	40	\$140.00	\$5,600.00	V		
Bollards at 1.5m spacings	260	\$57.00	\$14,820.00	V		
Slip rail	2	\$450.00	\$900.00	F		
Site establishment (10%)			\$13,752.00			
		TOTAL (2.0Ha)	\$151,272.00			
		Cost per m ²	\$7.56			
Note: These are base costs and exclude contingencies and	nd on-costs	•				

Local Sporting Facility embellishment (1.8 ha)				
Base levels of Development	Number	Item costs	Costs	Fix/Var
Services (water/electricity/sewer) to park boundary	1	\$25,000.00	\$25,000.00	F
Pathway 1.2 metres wide (m)	200	\$ 80.00	\$16,000.00	V
Shelters (small)	2	\$ 13,000.00	\$26,000.00	F
Seating (including installation)	4	\$1,400.00	\$5,600.00	F
Tap/ bubbler including meter	2	\$ 5,500.00	\$11,000.00	F
Bins	4	\$1,700.00	\$6,800.00	F
Landscaping (m ²)	1000	\$ 60.00	\$60,000.00	V
Irrigation (excluding fields)	1	\$20,000.00	\$20,000.00	V
Hard courts	2	\$60,000.00	\$120,000.00	F
Playing field 120m x 60m (including irrigation)	2	\$500,000.00	\$1,000,000.00	F
Sports field Lighting	1	\$ 210,000.00	\$210,000.00	F
Toilet/ change room module	1	\$400,000.00	\$400,000.00	F
Car Park spaces	20	\$ 4,300.00	\$86,000.00	V
Shade trees (45 litre)	40	\$ 140.00	\$5,600.00	V
Vehicle control: bollards (1.5metre spacing)	133	\$ 57.00	\$7,581.00	V
Slip rail	1	\$450.00	\$450.00	F
Lighting (excluding field)	1	\$10,000.00	\$10,000.00	F
Top and turf/seed (m ²)	2000	\$15.00	\$30,000.00	V
Earthworks(excluding fields)			\$10,000.00	F
Site establishment (10%)			\$205,003.10	_
		TOTAL (1.8Ha)	\$2,255,034.10	
		Cost per m ²	\$125.28	
Note: These are base costs and exclude contingencies a	nd on-costs			

Base Levels of Development	Number	Item costs	Costs	Fix/Va
Services (water/electricity/sewer) to park boundary (cost not	4	#45 000 00	#45 000 00	_
revised)	1	\$45,000.00	\$45,000.00	F
Play equipment	1	\$70,000.00	\$70,000.00	F
Softfall (m ²)	300	\$35.00	\$10,500.00	F
Edging (linear metre)	80	\$35.00	\$2,800.00	F
Shelter (large)	5	\$22,000.00	\$110,000.00	F
Court/Field shelters	10	\$7,000.00	\$70,000.00	F
Picnic setting	4	\$2,000.00	\$8,000.00	F
Public Toilet	2	\$175,000.00	\$350,000.00	F
Bikeway/ pathway connections 2m wide (linear metre)	650	\$160.00	\$104,000.00	V
Seating	20	\$1,400.00	\$28,000.00	F
Taps/bubblers (inc meter)	4	\$5,500.00	\$22,000.00	F
Bins	10	\$1,700.00	\$17,000.00	F
Landscaping (m)	2000	\$60.00	\$120,000.00	V
Bollards (1.5 metre spacing)	400	\$57.00	\$22,800.00	V
Slip rail	4	\$450.00	\$1,800.00	F
Hard courts (including lights)	6	\$140,000.00	\$840,000.00	F
Playing field (including irrigation) 120mx60m	4	\$500,000.00	\$2,000,000.00	F
Toilet/Change room module	1	\$400,000.00	\$400,000.00	F
Sport Field Lighting	2	\$210,000.00	\$200,000.00	F
Maintenance compound (cost not revised)	1	\$40,000.00	\$40,000.00	F
Access road	1	\$200,000.00	\$200,000.00	F
Car Park spaces	80	\$4,300.00	\$344,000.00	V
Irrigation (excluding fields)			\$20,000.00	V
Earthworks (excluding fields)			\$20,000.00	F
Site establishment (10%)	-		\$500,590.00	
	7	TOTAL (4.0Ha)	\$5,546,490.00	
		Cost per m ²	\$138.66	

Base Levels of Development	Number	Item Cost	Cost
Services (water/ electricity/ sewer) to park boundary	1	\$60,000.00	\$60,000.00
Variety of playground opportunities	1	\$140,000.00	\$140,000.00
Rubber softfall (m²)	500	\$200.00	\$100,000.00
Electric BBQ	2	\$8,000.00	\$16,000.00
Shelter (large)	6	\$22,000.00	\$132,000.00
Shelter (small)	6	\$13,000.00	\$78,000.00
Picnic setting	8	\$2,000.00	\$16,000.00
Court/Field Shade structures	22	\$7,000.00	\$154,000.00
Public toilets	2	\$175,000.00	\$350,000.00
Bikeway/pedestrian network	1000	\$160.00	\$160,000.00
Seating	30	\$1,400.00	\$42,000.00
Lighting(excluding fields)	1	\$100,000.00	\$100,000.00
Landscaping (m ²)	10000	\$60.00	\$600,000.00
Bollards @ 1.5m spacing	680	\$57.00	\$38,760.00
Slip rail	6	\$450.00	\$2,700.00
Irrigation(excluding fields)	1	\$40,000.00	\$40,000.00
Top soil and turf/seed (m ²)	11000	\$15.00	\$165,000.00
Hard courts (including lights)	10	\$140,000.00	\$1,400,000.00
Playing field (including irrigation)	6	\$500,000.00	\$3,000,000.00
Toilet/Change room module	2	\$400,000.00	\$800,000.00
Sport Field Lighting	6	\$210,000.00	\$1,260,000.00
Access road	1	\$500,000.00	\$500,000.00
Car Park spaces	200	\$4,300.00	\$860,000.00
Maintenance compound and basic machinery with vehicle hardstand area	1	\$80,000.00	\$80,000.00
Additional services (water/ electricity/ sewer)within site	1	1	\$150,000.00
Site Establishment 10%			\$1,024,446.00
	Т	OTAL (10Ha)	\$11,268,906.00
		Cost per m ²	\$112.69

REVIEW TRIGGERS

This policy is reviewed internally for applicability, continuing effect and consistency with related documents and other legislative provisions when any of the following occurs:

- (1) The related documents are amended;
- (2) The related documents are replaced by new documents;
- (3) Amendments which affect the allowable scope and effect of a policy of this nature are made to the head of power; and
- (4) Other circumstances as determined from time to time by a resolution of Council.

RESPONSIBILITY

This policy is to be:

VERSION CONTROL

- (1) implemented by the Senior Manager Development Services; and
- (2) reviewed and amended in accordance with the "Review Triggers" by the Senior Manager Regional and Environmental Planning in consultation with the Senior Manager Development Services.

CEO Approval Date	15/09/2009
Related Links:	

ENDNOTES

Amendment No – 2/2008		Date Adopted – 19 August 2008	Effective Date – 1 September 2008
Planning Scheme Policy Reference	Description of Amendment		
PSP 26	Amend title from 'Local Community Purposes' to 'Open Space'		
	To reflect updated network planning		
	Update infrastructure contribution rates		
	 Incorporate additional material, for example, desired standards of service 		
	• 1	Re-wording and restructuring of the doc	ument to improve readability
	•	Revised demand factors	

Amendment No – 1/2009		Date Adopted – 8 September 2009	Effective Date – 29 October 2009
Planning Scheme Policy Reference	Description of Amendment		
PSP 26	• 1	o reflect updated network planning	
	Update infrastructure cost estimates		
	Update infrastructure mapping		
		ncorporate discounted cash flow metho contribution rates	dology for the calculation of