

Appendix C

Schedule of proposed changes to Schedule of Works (SOW).

Reason for change	Description
Updated project costings	The proposed LGIP costs have been escalated using June 2021 Producer Price Indexes (PPI) and Consumer Price Indexes (CPI) rates. The current LGIP used forecasted rates from August 2020. For more information about how this was done, refer to the SOW Extrinsic Materials Report.
Creation of new projects	As indicated in the first table below (<i>Amendments to the SOW for the stormwater network in part 4 table 4.5.2.1.1 to schedule 3 table SC3.2.1</i>), the projects highlighted in yellow are new projects that have been created to consolidate existing individual LGIP projects that cannot be delivered as stand-alone projects. This new consolidated project better reflects all the discrete components and full cost of the overall project, highlighted in yellow.
Consolidation of projects	As indicated in the first table below, (<i>Amendments to the SOW for the stormwater network in part 4 table 4.5.2.1.1 to schedule 3 table SC3.2.1</i>), projects shown as red 'strike-through' are projects that have been consolidated into the yellow highlighted new project directly above, because they could not be delivered as stand-alone projects.
Previous LGIP project added back in	As identified in the first table below (<i>Amendments to the SOW for the stormwater network in part 4 table 4.5.2.1.1 to schedule 3 table SC3.2.1</i>), four projects (Projects RED_032, RED_034, RED_035 and RED_037) were excluded from the current LGIP because it was incorrectly assumed they had been completed by June 2021.
Revised costs and refined land location	The location of land for OS-43 Goshawk Court District has been refined and external valuation of the land has been obtained
Project removed because it was delivered	In the SOW for the public parks and land for community facilities network OS-98 Mango Hill was removed as it was delivered prior to 30 June 2021, but before LGIP Interim Amendment came into effect in December 2021.
Location refined	In the SOW for the public parks and land for community facilities network, the location of land for LGIP item OS-133 has been refined based on further planning investigations.
Refined land location and cost	Land for LGIP Items OS-133, OS-138 and OS-2229 have been refined and the costs have been recalculated. In the current LGIP, the location of the parks were approximate locations. The refined location of the parks now meant that the cost to deliver these parks had to be recalculated, to reflect the new location and zoning of each park.

NOTE:

It should be noted that - in the tables that follow - the content of Column 4, is as per the requirements of the LGIP template. It is a combination of the cost to purchase land (when necessary), as well as the cost of works to construct the asset. The separated costs can be found in the SOW and the Extrinsic Materials reports.

Amendments to the SOW for the stormwater network in part 4 table 4.5.2.1.1 to schedule 3 table SC3.2.1

Column 1	Column 2	Column 3	Column 4	Reason for change
Project Reference (Map Reference)	Trunk Infrastructure	Estimated timing	Establishment cost*	
BCC_017 (LGIP-73 SW)	Bennetts Road upgrade, Everton Hills - Culvert Upgrade	2021-2026	\$243,124	Revised cost escalation
BUR_088 (LGIP-47 SW)	Oakey Flat Road, Narangba - Culvert Upgrade	2021-2026	\$30,226	Revised cost escalation
BUR_092 (LGIP-42 SW)	O'Brien Road, Burpengary - Culvert Upgrade	2021-2026	\$1,506,113	Revised cost escalation
BUR_097 (LGIP-48 SW)	Osborne Drive, Burpengary - Road Raising, Detention Basin, Culvert Upgrade	2021-2026	\$6,770,262	New project, consolidating BUR_043, BUR_044 & BUR_045
BUR_043 (LGIP-48 SW)	Osborne Drive, Burpengary - Road Raising	2021-2026	\$272,190	Consolidated into BUR_097
BUR_044 (LGIP-48 SW)	Osborne Drive, Burpengary - Detention Basin, land acquisition required	2021-2026	\$5,921,861	Consolidated into BUR_097
BUR_045 (LGIP-48 SW)	Osborne Drive, Burpengary - Culvert Upgrade	2021-2026	\$452,535	Consolidated into BUR_097
BUR_098 (LGIP-48 SW)	Leonard Ct, Burpengary - Road Raising, Culvert Upgrade	2021-2026	\$855,961	New project, consolidating BUR_046 & BUR_047
BUR_046 (LGIP-48 SW)	Leonard Ct, Burpengary - Road Raising	2021-2026	\$26,047	Consolidated into BUR_098
BUR_047 (LGIP-48 SW)	Leonard Ct, Burpengary - Culvert Upgrade	2021-2026	\$804,940	Consolidated into BUR_098
BUR_099 (LGIP-48 SW)	MacDonald Drive, Narangba - Road Raising, Culvert Upgrade	2021-2026	\$1,189,462	New project, consolidating BUR_053 & BUR_054
BUR_053 (LGIP-48 SW)	MacDonald Drive, Narangba - Road Raising	2021-2026	\$122,420	Consolidated into BUR_099
BUR_054 (LGIP-48 SW)	MacDonald Drive, Narangba - Culvert Upgrade	2021-2026	\$1,032,337	Consolidated into BUR_099
BUR_100 (LGIP-48 SW)	Oakley Flat Road/New Settlement Road, Narangba - Culvert Upgrade	2021-2026	\$1,346,454	New project, consolidating BUR_055 & BUR_056
BUR_055 (LGIP-48 SW)	Oakley Flat Road/New Settlement Road, Narangba - Culvert Upgrade	2021-2026	\$1,185,201	Consolidated into BUR_100
BUR_056 (LGIP-47 SW)	Oakley Flat Road, Narangba - Culvert Upgrade	2021-2026	\$121,968	Consolidated into BUR_100
CAB_080 (LGIP-25 SW)	Pettigrew Street, Caboolture - Road Raising, Culvert Upgrade	2021-2026	\$705,360	New project, consolidating CAB_015 & CAB_017
CAB_015 (LGIP-25 SW)	Pettigrew Street, Caboolture - Road Raising	2021-2026	\$466,364	Consolidated into CAB_080
CAB_017 (LGIP-25 SW)	Pettigrew Street, Caboolture - Culvert Upgrade	2021-2026	\$218,417	Consolidated into CAB_080
CAB_081 (LGIP-32 SW)	Hospital, Caboolture - Channel Upgrade, Culvert Upgrade, Network Upgrade	2021-2026	\$2,086,603	New project, consolidating CAB_054, CAB_054A, CAB_055, CAB_056 & CAB_057
CAB_054 (LGIP-32 SW)	Hospital, Caboolture - Channel Upgrade	2021-2026	\$763,528	Consolidated into CAB_081
CAB_054a (LGIP-25 SW)	Hospital, Caboolture - Channel Upgrade	2021-2026	\$337,121	Consolidated into CAB_081
CAB_055 (LGIP-25 SW)	McKean Street, Caboolture - Culvert Upgrade	2021-2026	\$343,434	Consolidated into CAB_081
CAB_056 (LGIP-32 SW)	Hospital Entrance, Caboolture - Culvert Upgrade	2021-2026	\$156,728	Consolidated into CAB_081
CAB_057 (LGIP-32 SW)	Hospital, Caboolture - Network Upgrade	2021-2026	\$424,912	Consolidated into CAB_081
LPR_068 (LGIP-65 SW)	Leone Street Sag Pit, Bray Park - Network Upgrade	2021-2026	\$1,102,325	Revised cost escalation
LPR_103 (LGIP-64 SW)	Youngs Crossing Road South, Joyner - Road Raising	2021-2026	\$0	Revised cost escalation
LPR_104 (LGIP-64 SW)	Youngs Crossing Road North, Joyner - Road Raising	2021-2026	\$0	Revised cost escalation
RED_010 (LGIP-61 SW)	Area 5 Stormwater Upgrades, Woody Point - Network Upgrade	2021-2026	\$6,217,318	Revised cost escalation
RED_031 (LGIP-61 SW)	Clontarf - Network Upgrade - DIA	2021-2026	\$3,926,006	Consolidated into RED_038
RED_035 (LGIP-61 SW)	Margate - Margate Network Upgrade (Underground Pipe)	2021-2026	\$15,474,854	Project added back in
RED_037 (LGIP-57 SW)	Scarborough - Scarborough Network Upgrade (Underground Pipe)	2021-2026	\$29,167,805	Project added back in
BUR_008 (LGIP-49 SW)	Old Bay Road, Deception Bay - Culvert Upgrade	2026-2031	\$853,448	Revised cost escalation

Column 1	Column 2	Column 3	Column 4	Reason for change
Project Reference (Map Reference)	Trunk Infrastructure	Estimated timing	Establishment cost	
BUR_011 (LGIP-49 SW)	Deception Road Drainage, Deception Bay - Channel Upgrade	2026-2031	\$314,848	Revised cost escalation
BUR_041 (LGIP-48 SW)	Railway line near Omara Road, Narangba - Culvert Upgrade	2026-2031	\$95,117	Revised cost escalation
BUR_042 (LGIP-48 SW)	Burpengary Road, Narangba - Culvert Upgrade	2026-2031	\$140,598	Revised cost escalation
BUR_048 (LGIP-48 SW)	Old Gympie Road, Burpengary - Detention Basin, land acquisition required	2026-2031	\$4,181,114	Revised cost escalation
BUR_049 (LGIP-49 SW)	Burpengary Creek Road, Burpengary East - Levee	2026-2031	\$730,447	Revised cost escalation
BUR_050 (LGIP-48 SW)	Marshman Road, Narangba - Detention Basin	2026-2031	\$2,469,073	Revised cost escalation
BUR_051 (LGIP-48 SW)	Marshman Road, Narangba - Road Raising	2026-2031	\$123,656	Revised cost escalation
BUR_052 (LGIP-48 SW)	Conduit Street, Narangba - Culvert Upgrade	2026-2031	\$76,401	Revised cost escalation
BUR_061 (LGIP-48 SW)	Young Road, Narangba - Culvert Upgrade	2026-2031	\$964,423	Revised cost escalation
BUR_064 (LGIP-42 SW)	Belford Drive, Burpengary - Levee	2026-2031	\$339,154	Revised cost escalation
BUR_094 (LGIP-49 SW)	Yallatup Street, Deception Bay - Road Raising, Culvert Upgrade, Detention Basin	2026-2031	\$1,614,338	New project, consolidating BUR_001, BUR_002 & BUR_003
BUR_001 (LGIP-49 SW)	Yallatup Street, Deception Bay - Road Raising	2026-2031	\$200,754	Consolidated into BUR_094
BUR_002 (LGIP-49 SW)	Yallatup Street, Deception Bay - Culvert Upgrade	2026-2031	\$515,368	Consolidated into BUR_094
BUR_003 (LGIP-49 SW)	Little Burpengary Creek, Deception Bay - Detention Basin	2026-2031	\$851,115	Consolidated into BUR_094
BUR_095 (LGIP-49 SW)	Eveshan Road, Deception Bay - Road Raising, Culvert Upgrade	2026-2031	\$1,330,527	New project, consolidating BUR_004 & BUR_005
BUR_004 (LGIP-49 SW)	Eveshan Road, Deception Bay - Road Raising	2026-2031	\$260,881	Consolidated into BUR_095
BUR_005 (LGIP-49 SW)	Eveshan Road, Deception Bay - Culvert Upgrade	2026-2031	\$1,030,826	Consolidated into BUR_095
BUR_096 (LGIP-48 SW)	Omara Road, Narangba - Road Raising, Culvert Upgrade	2026-2031	\$347,992	New project, consolidating BUR_039 & BUR_040
BUR_039 (LGIP-48 SW)	Omara Road, Narangba - Road Raising	2026-2031	\$92,546	Consolidated into BUR_096
BUR_040 (LGIP-48 SW)	Omara Road, Narangba - Culvert Upgrade	2026-2031	\$245,293	Consolidated into BUR_096
CAB_074 (LGIP-32 SW)	Sheepstation Creek, Caboolture South - Detention Basin	2026-2031	\$3,197,587	Revised cost escalation
CAB_075 (LGIP-32 SW)	Grant Road Sports and Community Complex, Morayfield - Detention Basin	2026-2031	\$1,078,923	Revised cost escalation
CAB_076 (LGIP-32 SW)	Morayfield Road, Caboolture South - Network Upgrade	2026-2031	\$981,139	Revised cost escalation
CAB_078 (LGIP-25 SW)	Smiths Road, Caboolture - Culvert Upgrade	2026-2031	\$1,176,394	Revised cost escalation
CAB_079 (LGIP-32 SW)	50 Buchanan Road, Morayfield - Culvert Upgrade	2026-2031	\$475,752	Revised cost escalation
CAB_084 (LGIP-25 SW)	Henzell Road, Caboolture - Detention Basin, Culvert Upgrade, Levee, Network Upgrade	2026-2031	\$4,153,707	New project, consolidating CAB_068, CAB_069, CAB_070 & CAB_071
CAB_068 (LGIP-25 SW)	Henzell Road, Caboolture - Detention Basin	2026-2031	\$2,473,667	Consolidated into CAB_084
CAB_069 (LGIP-25 SW)	Henzell Road, Caboolture - Culvert Upgrade	2026-2031	\$1,007,530	Consolidated into CAB_084
CAB_070 (LGIP-25 SW)	Henzell Road, Caboolture - Levee	2026-2031	\$516,002	Consolidated into CAB_084
CAB_071 (LGIP-25 SW)	BS7, Caboolture - Network Upgrade	2026-2031	\$35,318	Consolidated into CAB_084
HAY_009 (LGIP-59 SW)	Entry Parade, Murrumba Downs - Road Raising	2026-2031	\$76,537	Revised cost escalation
HAY_012 (LGIP-59 SW)	Allison Drive, Kallangur - Road Raising	2026-2031	\$473,803	Revised cost escalation
HAY_043 (LGIP-59 SW)	Duffield Rd, Kallangur - Culvert Upgrade, Road Raising, Levee	2026-2031	\$2,424,745	New project, consolidating HAY_013, HAY_014, HAY_015 & HAY_016
HAY_013 (LGIP-59 SW)	Duffield Rd, Kallangur - Culvert Upgrade	2026-2031	\$1,457,728	Consolidated into HAY_043
HAY_014 (LGIP-59 SW)	Duffield Rd, Kallangur - Road Raising	2026-2031	\$356,484	Consolidated into HAY_043

Column 1	Column 2	Column 3	Column 4	Reason for change
Project Reference (Map Reference)	Trunk Infrastructure	Estimated timing	Establishment cost	
HAY_015 (LGIP-59 SW)	Orchid Ave, Kallangur - Road Raising	2026-2034	\$377,026	Consolidated into HAY_043
HAY_016 (LGIP-59 SW)	Goodfellows Road, Kallangur - Levee	2026-2034	\$162,762	Consolidated into HAY_043
LPR_042 (LGIP-69 SW)	Brendale Commercial Area, Brendale - Network Upgrade	2026-2031	\$4,780,413	Revised cost escalation
LPR_043 (LGIP-69 SW)	Leitchs Rd North, Brendale - Culvert Upgrade	2026-2031	\$472,172	Revised cost escalation
LPR_050 (LGIP-68 SW)	Kremzow Rd West - Warner Culvert Upgrade, Warner - Culvert Upgrade	2026-2031	\$572,821	Revised cost escalation
PUM_010 (LGIP-35 SW)	Bestmann Road, Sandstone Point - Culvert Upgrade	2026-2031	\$1,111,870	Revised cost escalation
RED_007 (LGIP-61 SW)	Area 3 Stormwater Upgrades, Clontarf - Network Upgrade	2026-2031	\$960,016	Revised cost escalation
RED_030 (LGIP-57 SW)	Area 10 Stormwater Upgrades, Scarborough - Channel Upgrade	2026-2031	\$2,710,148	Revised cost escalation
RED_032 (LGIP-61 SW)	Woody Point - Woody Point Network Upgrade (Underground Pipe)	2026-2031	\$6,013,283	Project added back in
RED_034 (LGIP-61 SW)	Margate - Margate Network Upgrade (Underground Pipe)	2026-2031	\$8,468,855	Project added back in
RED_038 (LGIP-60 SW)	Stormwater Upgrades, Clontarf - Network Upgrade - DIA	2026-2031	\$4,555,207	New project, consolidating RED_009 & RED_031
RED_009 (LGIP-60 SW)	Area 4 Stormwater Upgrades, Clontarf - Network Upgrade	2026-2034	\$1,185,181	Consolidated into RED_038
UPR_013 (LGIP-45 SW)	Showgrounds, Dayboro - Levee, Culvert Upgrade	2026-2031	\$360,003	New project, consolidating UPR_001, UPR_002 & UPR_003
UPR_001 (LGIP-45 SW)	Showgrounds, Dayboro - Levee	2026-2034	\$114,995	Consolidated into UPR_013
UPR_002 (LGIP-45 SW)	Showgrounds East, Dayboro - Culvert Upgrade	2026-2034	\$105,332	Consolidated into UPR_013
UPR_003 (LGIP-45 SW)	Showgrounds West, Dayboro - Culvert Upgrade	2026-2034	\$129,173	Consolidated into UPR_013
BUR_093 (LGIP-49 SW)	Deception Bay - Channel Upgrade - DIA	2031-2036	\$9,426,493	Revised cost escalation
CAB_024 (LGIP-31 SW)	Dobson Lane, Upper Caboolture - Road Raising	2031-2036	\$155,531	Revised cost escalation
CAB_049 (LGIP-42 SW)	Grogan Road, Morayfield - Levee	2031-2036	\$69,724	Revised cost escalation
CAB_073 (LGIP-17 SW)	King John Creek Crossing, Elimbah - Culvert Upgrade	2031-2036	\$726,977	Revised cost escalation
CAB_082 (LGIP-25 SW)	Pumicestone Road, Caboolture - Road Raising, Detention Basin	2031-2036	\$456,573	New project, consolidating CAB_062 & CAB_063
CAB_062 (LGIP-25 SW)	Pumicestone Road, Caboolture - Road Raising	2031-2036	\$321,032	Consolidated into CAB_082
CAB_063 (LGIP-25 SW)	Pumicestone Road, Caboolture - Detention Basin	2031-2036	\$122,220	Consolidated into CAB_082
CAB_083 (LGIP-25 SW)	BS7, Caboolture - Network Upgrade, Culvert Upgrade, Channel Upgrade	2031-2036	\$587,196	New project, consolidating CAB_064, CAB_065, CAB_066 & CAB_067
CAB_064 (LGIP-25 SW)	BS7, Caboolture - Network Upgrade	2031-2036	\$125,164	Consolidated into CAB_083
CAB_065 (LGIP-25 SW)	Jensen Road, Caboolture - Culvert Upgrade	2031-2036	\$96,427	Consolidated into CAB_083
CAB_066 (LGIP-25 SW)	Ruby Street, Caboolture - Culvert Upgrade	2031-2036	\$107,327	Consolidated into CAB_083
CAB_067 (LGIP-25 SW)	BS7, Caboolture - Channel Upgrade	2031-2036	\$241,146	Consolidated into CAB_083
HAY_041 (LGIP-59 SW)	Gallipoli Way, Kallangur - Detention Basin, Culvert Upgrade, Channel Upgrade, Levee, Road Raising	2031-2036	\$3,603,422	New project, consolidating HAY_001, HAY_002, HAY_003, HAY_004 & HAY_005
HAY_001 (LGIP-59 SW)	Gallipoli Way, Kallangur - Detention Basin	2031-2036	\$699,936	Consolidated into HAY_041
HAY_002 (LGIP-59 SW)	Gallipoli Way, Kallangur - Culvert Upgrade	2031-2036	\$1,479,744	Consolidated into HAY_041
HAY_003 (LGIP-59 SW)	Gallipoli Way, Kallangur - Channel Upgrade	2031-2036	\$100,611	Consolidated into HAY_041
HAY_004 (LGIP-59 SW)	Goodfellows Road, Kallangur - Levee	2031-2036	\$67,176	Consolidated into HAY_041
HAY_005 (LGIP-59 SW)	Goodfellow Road, Kallangur - Road Raising	2031-2036	\$1,150,820	Consolidated into HAY_041

Column 1	Column 2	Column 3	Column 4	Reason for change
Project Reference (Map Reference)	Trunk Infrastructure	Estimated timing	Establishment cost*	
HAY_042 (LGIP-59 SW)	Duffield Rd, Kallangur - Culvert Upgrade, Road Raising	2031-2036	\$1,755,642	New project, consolidating HAY_006 & HAY_007
HAY_006 (LGIP-59 SW)	Duffield Rd, Kallangur - Culvert Upgrade	2031-2036	\$1,283,361	Consolidated into HAY_042
HAY_007 (LGIP-59 SW)	Duffield Rd, Kallangur - Road Raising	2031-2036	\$421,058	Consolidated into HAY_042
LPR_038 (LGIP-69 SW)	South Pine Road, Brendale - Road Raising	2031-2036	\$116,206	Revised cost escalation
LPR_047 (LGIP-65 SW)	Stanley St East, Brendale - Channel Upgrade	2031-2036	\$125,608	Revised cost escalation
LPR_077 (LGIP-64 SW)	Samsonvale Rd, Joyner - Detention Basin	2031-2036	\$4,075,658	Revised cost escalation
LPR_105 (LGIP-70 SW)	Mount Glorious Rd, Clear Mountain - Culvert Upgrade	2031-2036	\$1,888,662	Revised cost escalation
LPR_106 (LGIP-63 SW)	Clear Mountain, Highvale - Culvert Upgrade	2031-2036	\$1,555,700	Revised cost escalation
LPR_107 (LGIP-69 SW)	Albany Creek - Network Upgrade - DIA	2031-2036	\$5,070,803	Revised cost escalation
RED_028 (LGIP-57 SW)	Ashmole Rd, Newport - Culvert Upgrade	2031-2036	\$5,854,222	Revised cost escalation
RED_033 (LGIP-61 SW)	Q3 Margate, Margate - Network Upgrade - DIA	2031-2036	\$6,913,911	Revised cost escalation
RED_036 (LGIP-57 SW)	Scarborough - Scarborough Network Upgrade (Underground Pipe)	2031-2036	\$7,899,219	Project added back in
UPR_005a (LGIP-45 SW)	Terrors Creek, Dayboro - Levee	2031-2036	\$520,602	Revised cost escalation
UPR_014 (LGIP-51 SW)	Williams Street, Dayboro - Culvert Upgrade	2031-2036	\$1,013,318	New project, consolidating UPR_004 & UPR_005
UPR_004 (LGIP-51 SW)	Williams Street, Dayboro - Culvert Upgrade	2031-2036	\$834,193	Consolidated into UPR_014
UPR_005 (LGIP-51 SW)	Railway Street, Dayboro - Culvert Upgrade	2031-2036	\$149,560	Consolidated into UPR_014
			\$176,135,850	

* Column 4. The establishment cost is expressed as the total cost as at the base date(2021),

Amendments to the SOW for the stormwater network in part 4 table 4.5.2.1.2 to schedule 3 table SC3.2.1

Column 1	Column 2	Column 3	Column 4	
Project Reference (Map Reference)	Trunk Infrastructure	Estimated timing	Establishment cost*	Reason for change
BC_RG01 (LGIP-76 SW)	Various locations Brisbane Coastal Catchment Arana Hills - Streetscape Raingardens	2021-2026	\$1,233,914	Revised cost escalation
BRI_RG01 (LGIP-29 SW)	Various locations Bribie Island Catchment Bongaree - Streetscape Raingardens	2021-2026	\$1,057,564	Revised cost escalation
BUR_WR06b (LGIP-48 SW)	Symphony Crescent Park, Burpengary - Natural Channel Design	2021-2026	\$4,409,689	Revised cost escalation
BUR_WR11 (LGIP-49 SW)	May St Park, Deception Bay - Bioretention Basin	2021-2026	\$252,465	Revised cost escalation
BUR_WR12 (LGIP-48 SW)	Matterhorn Drive Park, Narangba - Constructed Wetland	2021-2026	\$1,251,871	Revised cost escalation
CAB_BB03 (LGIP-25 SW)	Lynfield Drive Park, Caboolture - Bioretention Basin	2021-2026	\$1,449,796	Revised cost escalation
CAB_BB54 (LGIP-32 SW)	Wararba Cres, Caboolture - Bioretention Basin	2021-2026	\$431,495	Revised cost escalation
CAB_NCD55 (LGIP-32 SW)	The Billabongs Parkland, Morayfield - Natural Channel Design	2021-2026	\$1,980,588	Revised cost escalation
CAB_RV01 (LGIP-32 SW)	Bel Air Estate Park, Bellmere - Riparian Vegetation	2021-2026	\$183,854	Revised cost escalation
CAB_RV02 (LGIP-32 SW)	Allan Road Park, Bellmere - Riparian Vegetation	2021-2026	\$499,033	Revised cost escalation
CAB_RV03 (LGIP-32 SW)	3 Mainsail Drive, Caboolture South - Riparian Vegetation	2021-2026	\$238,662	Revised cost escalation
CAB_RV13 (LGIP-32 SW)	Beech Drive Park, Morayfield - Riparian Vegetation	2021-2026	\$409,518	Revised cost escalation
CAB_RV19 (LGIP-42 SW)	Shangrila Street Park, Burpengary - Riparian Vegetation	2021-2026	\$424,125	Revised cost escalation
CAB_RV20 (LGIP-32 SW)	Visentin Road Park, Morayfield - Riparian Vegetation	2021-2026	\$1,144,399	Revised cost escalation
CAB_WR21 (LGIP-32 SW)	Beech Drive Park, Morayfield - Constructed Wetland	2021-2026	\$956,391	Revised cost escalation
LPR_CW01 (LGIP-69 SW)	Scouts Crossing Rd Park, Brendale - Constructed Wetland	2021-2026	\$3,950,187	Revised cost escalation
LPR_CW03 (LGIP-65 SW)	Normanby Way Strathpine - Constructed Wetland	2021-2026	\$1,912,915	Revised cost escalation
LPR_RV6 (LGIP-58 SW)	Tweedale Reserve, Petrie - Riparian Vegetation	2021-2026	\$136,685	Revised cost escalation
LPR_WR13 (LGIP-71 SW)	Kupidabin Park, Samford Village - Constructed Wetland	2021-2026	\$556,387	Revised cost escalation
LPR_WR15 (LGIP-73 SW)	Bleakley Park, Albany Creek - Bioretention Basin	2021-2026	\$474,644	Revised cost escalation
PUM_RG01 (LGIP-18 SW)	Various locations Pumicestone Passage Catchment Elimbah - Streetscape Raingardens	2021-2026	\$1,468,958	Revised cost escalation
STAN_RG01 (LGIP-03 SW)	Various locations Stanley River Catchment Stanmore - Streetscape Raingardens	2021-2026	\$1,116,392	Revised cost escalation
BC_RG02 (LGIP-76 SW)	Various locations Brisbane Coastal Catchment Everton Hills - Streetscape Raingardens	2026-2031	\$880,049	Revised cost escalation
BRI_RG02 (LGIP-29 SW)	Various locations Bribie Island Catchment Banksia Beach - Streetscape Raingardens	2026-2031	\$597,068	Revised cost escalation
BUR_CW02 (LGIP-48 SW)	Burpengary Sportsgrounds, Burpengary - Constructed Wetland	2026-2031	\$3,880,299	Revised cost escalation
BUR_CW06 (LGIP-49 SW)	Claverton Drive Park & Reserve, Burpengary - Constructed Wetland	2026-2031	\$1,042,468	Revised cost escalation
CAB_CW04 (LGIP-32 SW)	Lower King St Park, Caboolture - Constructed Wetland	2026-2031	\$11,235,493	Revised cost escalation
CAB_NCD01 (LGIP-25 SW)	Ruby Street Park, Caboolture - Natural Channel Design	2026-2031	\$1,399,276	Revised cost escalation
CAB_NCD03 (LGIP-25 SW)	Jensen Road Park, Caboolture - Natural Channel Design	2026-2031	\$1,239,293	Revised cost escalation
CAB_NCD04 (LGIP-25 SW)	Male Road Park, Caboolture - Natural Channel Design	2026-2031	\$879,475	Revised cost escalation
CAB_NCD10 (LGIP-32 SW)	Kate McGrath's Koala Park, Caboolture South - Natural Channel Design	2026-2031	\$6,476,435	Revised cost escalation
CAB_RV17 (LGIP-42 SW)	Havenwood Street Park, Burpengary - Riparian Vegetation	2026-2031	\$117,407	Revised cost escalation
CAB_WR2 (LGIP-32 SW)	Pinegrove Rd Park, Morayfield - Natural Channel Design	2026-2031	\$1,159,302	Revised cost escalation
LPR_CW02 (LGIP-65 SW)	Piggott Reserve, Strathpine - Constructed Wetland	2026-2031	\$424,757	Revised cost escalation
LPR_NCD01 (LGIP-65 SW)	Francis Road Drainage Reserve, Bray Park - Natural Channel Design	2026-2031	\$2,798,408	Revised cost escalation
LPR_WR11 (LGIP-64 SW)	One Mile Golf Course Reserve, Joyner - Constructed Wetland	2026-2031	\$492,277	Revised cost escalation

Column 1	Column 2	Column 3	Column 4	
Project Reference (Map Reference)	Trunk Infrastructure	Estimated timing	Establishment cost*	Reason for change
LPR_WR18 (LGIP-64 SW)	Boxwood Court Park, Warner - Constructed Wetland	2026-2031	\$878,328	Revised cost escalation
PUM_RG02 (LGIP-17 SW)	Various locations Pumicestone Passage Catchment Elimbah - Streetscape Raingardens	2026-2031	\$1,822,886	Revised cost escalation
SID_NCD01 (LGIP-54 SW)	Desmond Street Park, Narangba - Natural Channel Design	2026-2031	\$1,519,120	Revised cost escalation
STAN_RG02 (LGIP-04 SW)	Various locations Stanley River Catchment Stanmore - Streetscape Raingardens	2026-2031	\$1,162,886	Revised cost escalation
UPR_NCD01 (LGIP-45 SW)	Tullamore Park, Dayboro - Natural Channel Design	2026-2031	\$1,798,946	Revised cost escalation
BC_RG03 (LGIP-76 SW)	Various locations Brisbane Coastal Catchment Arana Hills - Streetscape Raingardens	2031-2036	\$918,312	Revised cost escalation
BRI_RG03 (LGIP-29 SW)	Various locations Bribie Island Catchment Bongaree - Streetscape Raingardens	2031-2036	\$216,452	Revised cost escalation
BUR_RG01 (LGIP-48 SW)	Various locations Burpengary Catchment Burpengary - Streetscape Raingardens	2031-2036	\$1,831,836	Revised cost escalation
BUR_WR01 (LGIP-48 SW)	Crendon Street Park, Burpengary - Constructed Wetland	2031-2036	\$1,128,032	Revised cost escalation
BUR_WR03 (LGIP-48 SW)	Narangba Sports Centre, Narangba - Natural Channel Design	2031-2036	\$2,753,289	Revised cost escalation
BUR_WR05 (LGIP-48 SW)	Caccini Crescent Park Burpengary - Natural Channel Design	2031-2036	\$5,297,906	Revised cost escalation
CAB_CW09 (LGIP-32 SW)	Christopher Place Park Morayfield - Constructed Wetland	2031-2036	\$684,957	Revised cost escalation
CAB_NCD02 (LGIP-25 SW)	Parish Park, Caboolture - Natural Channel Design	2031-2036	\$3,337,275	Revised cost escalation
CAB_NCD05 (LGIP-25 SW)	Grace College, Caboolture - Natural Channel Design	2031-2036	\$3,128,752	Revised cost escalation
LPR_CW04 (LGIP-65 SW)	Learmonth Street, Strathpine - Constructed Wetland	2031-2036	\$2,941,020	Revised cost escalation
LPR_RG01 (LGIP-69 SW)	Various locations Lower Pine River Catchment Eatons Hill - Streetscape Raingardens	2031-2036	\$7,563,094	Revised cost escalation
PUM_RG03 (LGIP-17 SW)	Various locations Pumicestone Passage Catchment Elimbah - Streetscape Raingardens	2031-2036	\$918,312	Revised cost escalation
STAN_RG03 (LGIP-03 SW)	Various locations Stanley River Catchment Stanmore - Streetscape Raingardens	2031-2036	\$1,442,912	Revised cost escalation
TOTAL			\$97,505,854	

* Column 4. The establishment cost is expressed as the total cost as at the base date (2021).

Amendments to the SOW for the transport network (roads) in part 4 table 4.5.2.2.1 to schedule 3 table SC3.2.2

Column 1	Column 2	Column 3	Column 4	Reason for change
Project Reference (Map Reference)	Trunk Infrastructure	Estimated timing	Establishment cost*	
TR - 1 (LGIP-57 TN)	Klingner Road / Boardman Road intersection, Kippa-Ring upgrade to signalised intersection with road widening for additional approach lanes.	2021-2026	\$3,026,379	Revised cost escalation
TR - 2 (LGIP-42 TN)	Oakey Flat Road duplication with median from Ashbrook Drive to Lakeview Road, Morayfield with intersection improvements and property acquisitions as required	2021-2026	\$14,168,111	Revised cost escalation
TR - 3 (LGIP-55 TN)	Construction of the Mango Hill Ring Road as a median divided two lane road from Lamington Road to Anzac Avenue, Mango Hill	2021-2026	\$1,773,511	Revised cost escalation
TR - 4 (LGIP-55 TN)	Old Gympie Road upgrade to a four-lane divided arterial from Alma Road to Goodwin Road, Dakabin - including the signalisation of two intersections and property acquisition required at the Hughes Rd East intersection	2021-2026	\$12,673,023	Revised cost escalation
TR - 5 (LGIP-58 TN)	West Petrie Bypass Stage 1 - Youngs Crossing Road from Protheroe Road, Joyner to Dayboro Road, Petrie as a four-lane divided arterial road including a new flood immune four lane bridge and property acquisition	2021-2026	\$39,771,302	Revised cost escalation
TR - 6 (LGIP-55 TN)	Old Gympie Road upgrade to four-lane median divided arterial from Whitehorse Road to Alma Road, Kallangur with signalisation of Whitehorse Road intersection	2021-2026	\$10,030,025	Revised cost escalation
TR - 7 (LGIP-55 TN)	Boundary Road / Old Gympie Road, Narangba upgrade to signalised intersection including additional approach traffic lanes for oversize heavy vehicle access including property acquisition on approaches	2021-2026	\$6,811,030	Revised cost escalation
TR - 8 (LGIP-59 TN)	Old Gympie Road upgrade to four lanes from Highet Street to Nellies Lane, Kallangur with signalisation of both the Brickworks Road and Nellies Lane intersections and upgrade of Freshwater Creek crossing to improve flood immunity	2021-2026	\$16,293,621	Revised cost escalation
TR - 9 (LGIP-64 TN)	Youngs Crossing Road upgrade to four-lane divided from Francis Road to Protheroe Road, Joyner with Todds Road, Protheroe Road and McIlwraith Road/Pine Valley Drive upgraded to signalised intersections	2021-2026	\$28,500,448	Revised cost escalation
TR - 10 (LGIP-64 TN)	Youngs Crossing Road upgrade to four-lane divided from Oxford Street to Francis Road, Joyner and signalisation of the Oxford Street intersection	2021-2026	\$9,967,366	Revised cost escalation
TR - 11 (LGIP-42 TN)	Oakey Flat Road upgrade to four-lane median divided from Lakeview Road to Clark Road, Morayfield with intersection improvements	2021-2026	\$6,138,588	Revised cost escalation
TR - 12 (LGIP-59 TN)	Old Gympie Road upgrade to four lanes from Viney Avenue to Highet Street, Kallangur with signalisation of the Ann Street intersection and minor acquisitions	2021-2026	\$14,435,994	Revised cost escalation
TR - 13 (LGIP-59 TN)	Old Gympie Road upgrade to four lanes from Nellies Lane to Whitehorse Road, Kallangur including signalisation of the Macarthur Drive intersection	2021-2026	\$6,992,522	Revised cost escalation
TR - 14 (LGIP-48 TN)	Burpengary Road / New Settlement Road intersection signalisation upgrade with additional approach lanes, Burpengary	2021-2026	\$18,448,891	Revised cost escalation
TR - 15 (LGIP-76 TN)	South Pine Road intersections with Camelia Avenue, Pimelea Street and Montague Court, Everton Hills reconfiguration and upgrade with additional through lanes	2021-2026	\$3,307,021	Revised cost escalation
TR - 16 (LGIP-76 TN)	South Pine Road and Plucks Road intersection signalised upgrade, Arana Hills	2021-2026	\$826,755	Revised cost escalation
TR - 17 (LGIP-65 TN)	Francis Road, Sparkes Road and Ellis Street intersection, Bray Park reconfiguration and signalisation with additional approach lanes and widening of Francis Road between Sparkes Road and West Dianne Street with property acquisition	2021-2026	\$7,815,318	Revised cost escalation

Column 1	Column 2	Column 3	Column 4	
Project Reference (Map Reference)	Trunk Infrastructure	Estimated timing	Establishment cost*	Reason for change
TR - 18 (LGIP-55 TN)	Boundary Road / Diamond Jubilee Way intersection upgrade with additional through lanes on Boundary Road and road space reallocation on the Diamond Jubilee Way, Narangba	2021-2026	\$4,008,510	Revised cost escalation
TR - 39 (LGIP-25 TN)	Henzell Road / Toohey Street / Watt Street intersection, Caboolture upgrade to signalised intersection with additional turning lanes and property acquisition	2021-2026	\$4,414,523	Revised cost escalation
TR - 40 (LGIP-61 TN)	MacDonnell Road / Victoria Avenue intersection, Margate upgrade to signalised intersection with additional approach lanes	2021-2026	\$1,670,213	Revised cost escalation
TR - 43 (LGIP-25 TN)	McKean Street/Pettigrew Street/Mewett Street intersection, Caboolture upgrade to signalised intersection with additional approach lanes	2021-2026	\$1,670,213	Revised cost escalation
TR - 45 (LGIP-54 TN)	Alma Road / Marsden Road intersection, Dakabin upgrade to signalised intersection	2021-2026	\$1,670,213	Revised cost escalation
TR - 46 (LGIP-54 TN)	Alma Road upgrade from Narangba Road to Thompson Road, Dakabin including the widening of Thompson Road with on-road bicycle lanes and an off-road shared path on the southern side including increasing rail underpass height clearance	2021-2026	\$6,759,620	Revised cost escalation
TR - 48 (LGIP-75 TN)	Gordon Road and Ferny Way intersection, Ferny Hills upgrade to signalised intersection to reduce delays and provide safety for pedestrians	2021-2026	\$2,618,740	Revised cost escalation
TR - 49 (LGIP-73 TN)	Bunya Road / Woodhill Road intersection, Arana Hills upgrade to signalised intersection	2021-2026	\$1,364,007	Revised cost escalation
TR - 50 (LGIP-66 TN)	Henry Road and Dohles Rocks Road intersection, Griffin upgrade to reprioritise and increase flood immunity	2021-2026	\$11,381,288	Revised cost escalation
TR - 19 (LGIP-32 TN)	Mewett Street / Lee Street / Summerfields Drive intersection, Caboolture upgrade to signalised intersection with additional approach lanes	2026-2031	\$327,569	Revised cost escalation
TR - 20 (LGIP-75 TN)	Patricks Road / Gordon Road / Caesar Road intersection, Ferny Hills upgrade to align Gordon Road and Caesar Road with upgraded signals and property acquisitions	2026-2031	\$4,505,030	Revised cost escalation
TR - 21 (LGIP-57 TN)	Klingner Road / Ashmole Rd intersection, Redcliffe upgrade to signalised intersection	2026-2031	\$2,739,667	Revised cost escalation
TR - 22 (LGIP-32 TN)	Caboolture River Road upgrade to four-lane divided road from Morayfield Road to Grant Street, Upper Caboolture with three signalised intersections and property acquisitions	2026-2031	\$20,441,558	Revised cost escalation
TR - 23 (LGIP-59 TN)	Old Gympie Road upgrade to four lanes from Anzac Avenue to Viney Avenue, Kallangur with service roads	2026-2031	\$12,008,674	Revised cost escalation
TR - 24 (LGIP-54 TN)	Boundary Road and Narangba Road intersection, Dakabin upgrade to signalised intersection with upgrade of the rail bridge to allow for an additional through lane	2026-2031	\$10,778,132	Revised cost escalation
TR - 25 (LGIP-55 TN)	Old Gympie Road upgrade to four lanes from Goodwin Road to Boundary Road including culvert upgrades	2026-2031	\$11,163,397	Revised cost escalation
TR - 26 (LGIP-76 TN)	Park Road / Patricks Road intersection, Arana Hills upgrade to signalised intersection with property acquisitions	2026-2031	\$1,593,766	Revised cost escalation
TR - 27 (LGIP-57 TN)	Griffin Road / Newport Drive intersection, Newport upgrade to signalised intersection	2026-2031	\$1,459,170	Revised cost escalation
TR - 28 (LGIP-32 TN)	Walkers Road / Petersen Road intersection, Morayfield upgrade to approaches including duplication and bridge upgrade of Walkers Road with property acquisition	2026-2031	\$14,421,484	Revised cost escalation
TR - 29 (LGIP-58 TN)	Narangba Road and Marsden Road intersection, Kallangur upgrade to realign Marsden Road and create a new signalised intersection at Crest Street and property acquisition	2026-2031	\$4,624,530	Revised cost escalation
TR - 30 (LGIP-32 TN)	Buchanan Road upgrade to four-lane divided from Bruce Highway to Kirkcaldy Street, Morayfield with signalised intersections and	2026-2031	\$27,648,863	Revised cost escalation

Column 1	Column 2	Column 3	Column 4	Reason for change
Project Reference (Map Reference)	Trunk Infrastructure	Estimated timing	Establishment cost*	
	widening approaches, land acquisition and culvert upgrades			
TR - 32 (LGIP-32 TN)	Weier Road upgrade to two lane sub-arterial road between Buchanan Road and the Cundoot Creek Bridge , Caboolture South with land acquisition	2026-2031	\$5,570,375	Revised cost escalation
TR - 34 (LGIP-32 TN)	Buchanan Road, Morayfield grade-separated extension across the North Coast Railway line to provide an all-weather road connection to Morayfield Road from Kirkcaldy Street with amendments to adjacent roads and land acquisitions	2026-2031	\$99,679,137	Revised cost escalation
TR - 41 (LGIP-61 TN)	Victoria Avenue / Duffield Road intersection, Margate upgrade to signalised intersection and widening of intersection approaches	2026-2031	\$1,786,739	Revised cost escalation
TR - 44 (LGIP-59 TN)	Brays Road / Tesch Road intersection, Griffin reconfiguration and upgrading existing signals for higher capacity	2026-2031	\$617,213	Revised cost escalation
TR - 47 (LGIP-59 TN)	McClintock Drive / Goodfellows Road intersection, Murrumba Downs upgrade to signalised intersection	2026-2031	\$792,242	Revised cost escalation
TR - 35 (LGIP-54 TN)	Narangba East Bypass realignment of Burpengary Road from near Callaghan Road to south of McPhail Road including a rail overpass from Oakey Flat Road and new intersections and land acquisition	2031-2036	\$171,459,664	Revised cost escalation
TR - 36 (LGIP-59 TN)	Halpine Drive / Linear Drive / Mango Hill Boulevard intersection, Mango Hill upgrade with additional approach lanes on the eastern and southern approaches and land acquisitions	2031-2036	\$2,887,489	Revised cost escalation
TR - 37 (LGIP-55 TN)	Old Gympie Road upgrade with an additional traffic lane in each direction from Boundary Road to McPhail Road, Narangba, signalisation of the McPhail Road intersection and culvert upgrades	2031-2036	\$10,168,876	Revised cost escalation
TR - 38 (LGIP-54 TN)	Burpengary Road upgrade to two-lane arterial from Narangba East Bypass to the proposed new Boundary Road rail overpass, Narangba including intersection upgrades	2031-2036	\$4,754,280	Revised cost escalation
TR - 51 (LGIP-69 TN)	Leitchs Road, Brendale - This project is the first stage of an ultimate Leitchs Road deviation between Bult Drive/French Avenue intersection and Stanley Street/Livingstone Street intersection. Stage 1 includes the construction of a two-lane cul-de-sac connecting from the Nicol Way intersection following the proposed corridor to adjacent the northern extents of the Moreton Domain estate.	2031-2036	\$8,113,971	Revised cost escalation
TOTAL			\$654,079,057	

* Column 4. The establishment cost is expressed as the total cost as at the base date (2021).

Amendments to the SOW for the transport network (active transport) in part 4 table 4.5.2.3.1 to schedule 3 table SC3.2.2

Column 1	Column 2	Column 3	Column 4	Reason for change
Project Reference (Map Reference)	Trunk Infrastructure	Estimated timing	Establishment cost*	
AT - 1 (LGIP-43 AT)	Upgrade off-road path and on-road cycle lanes along Buckley Rd between North East Business Park and Eastern Service Rd, Burpengary	2021-2026	\$178,418	Revised cost escalation
AT - 4 (LGIP-48 AT)	New Continuation of shared path along Omara Rd reserve, Narangba, including crossing of New Settlement Road, Narangba.	2021-2026	\$2,623,227	Revised cost escalation
AT - 5 (LGIP-48 AT)	New 3.0m shared path in verge on New Settlement Road from Young Rd to Banyan St, AO28	2021-2026	\$538,294	Revised cost escalation
AT - 6 (LGIP-61 AT)	New on-road cycle lanes on existing formation on Duffield Road from Margate Pde to Victoria Ave, Margate	2021-2026	\$77,811	Revised cost escalation
AT - 7 (LGIP-25 AT)	New on-road cycle lanes on existing formation on Pumicestone Road and active transport improvements on Beerburum Road, Caboolture North from the Caboolture to Wamuran Rail Trail to Reserve Dr, Caboolture.	2021-2026	\$1,545,315	Revised cost escalation
AT - 8 (LGIP-59 AT)	New 1.2m footpath in one verge on Ogg Road and McCintock Drive from Goodfellows Rd to Brays Rd, Murrumba Downs	2021-2026	\$227,914	Revised cost escalation
AT - 9 (LGIP-42 AT)	New on-road cycle lanes on existing formation on Graham Rd, Morayfield from Morayfield Rd to Wimbledon Dr, Morayfield	2021-2026	\$47,125	Revised cost escalation
AT - 10 (LGIP-57 AT)	Upgrade footpath to shared path in verge on Scarborough Rd from Griffith Rd to Sunnyside Rd, Scarborough	2021-2026	\$443,305	Revised cost escalation
AT - 13 (LGIP-61 AT)	New 1.2m footpath in one verge on King St from Snook St to Victoria Ave, Clontarf	2021-2026	\$559,706	Revised cost escalation
AT - 15 (LGIP-64 AT)	New 1.2m footpath in one verge on Youngs Crossing Rd from Francis Rd to Tawny Ct access path, Bray Park	2021-2026	\$82,943	Revised cost escalation
AT - 16 (LGIP-48 AT)	Upgrade footpath to shared path in verge on Golden Wattle Drive from Young Rd to Central Green Dr access path, Narangba	2021-2026	\$125,326	Revised cost escalation
AT - 18 (LGIP-32 AT)	Upgrade footpath to shared path in verge on Station Rd, Morayfield from Morayfield Rd to Visentin Rd, Morayfield	2021-2026	\$250,061	Revised cost escalation
AT - 19 (LGIP-32 AT)	New on-road cycle lanes on existing formation on Glenwood Dr, Morayfield from Graham Rd to Station Rd, Morayfield	2021-2026	\$116,351	Revised cost escalation
AT - 20 (LGIP-32 AT)	New on-road cycle lanes on existing formation on Graham Rd, Morayfield from Glenwood Dr to Meadowview Dr, Morayfield	2021-2026	\$43,364	Revised cost escalation
AT - 21 (LGIP-32 AT)	New on-road cycle lanes on existing formation on Graham Rd, Morayfield from Morayfield East State School to Masters Ct, Morayfield	2021-2026	\$22,578	Revised cost escalation
AT - 23 (LGIP-54 AT)	Upgrade footpath to shared path in verge on Main St from School St to Oakey Flat Rd, Narangba	2021-2026	\$1,366,813	Revised cost escalation
AT - 24 (LGIP-57 AT)	Upgrade footpath to off-road shared path between Dalton St and Klinger Rd, Redcliffe	2021-2026	\$517,062	Revised cost escalation
AT - 25 (LGIP-57 AT)	Upgrade footpath to shared path in verge on Klingner Rd from Ashmole Rd to Scarborough Rd, Redcliffe	2021-2026	\$541,239	Revised cost escalation
AT - 26 (LGIP-61 AT)	New on-road cycle lanes on existing formation on King St from Snook St to Victoria Ave, Clontarf	2021-2026	\$99,979	Revised cost escalation
AT - 27 (LGIP-61 AT)	New on-road cycle lanes on existing formation on King St from Victoria Ave to Margate Parade, Woody Point	2021-2026	\$73,042	Revised cost escalation
AT - 28 (LGIP-56 AT)	Upgrade footpath to shared path in verge on Hercules Rd from Anzac Ave to Southwell St, Kippa-Ring	2021-2026	\$342,856	Revised cost escalation

Column 1	Column 2	Column 3	Column 4	Reason for change
Project Reference (Map Reference)	Trunk Infrastructure	Estimated timing	Establishment cost*	
AT - 29 (LGIP-55 AT)	New on-road cycle lanes on existing formation on Diamond Jubilee Way from Anzac Ave to Endeavour Blvd, North Lakes	2021-2026	\$165,300	Revised cost escalation
AT - 30 (LGIP-73 AT)	Upgrade footpath to off-road shared path on Bleakley Park from Old Northern Rd to Sussex Dr, Albany Creek	2021-2026	\$509,987	Revised cost escalation
AT - 31 (LGIP-64 AT)	New 3.0m shared path in verge on Youngs Crossing Rd from Oxford St to Tawny Ct access path, Bray Park	2021-2026	\$272,434	Revised cost escalation
AT - 32 (LGIP-59 AT)	Upgrade footpath to shared path in verge on Goodfellows Rd from Moreton Bay Rail Cycleway to Goodwood Rd, Murrumba Downs	2021-2026	\$626,983	Revised cost escalation
AT - 33 (LGIP-59 AT)	Upgrade footpath to shared path in verge on Ogg Rd from Goodfellows Rd to Dohles Rocks Rd, Murrumba Downs	2021-2026	\$420,375	Revised cost escalation
AT - 34 (LGIP-59 AT)	Upgrade footpath to shared path in verge on Brays Rd from Bruce Highway to Moreton St, Murrumba Downs	2021-2026	\$559,298	Revised cost escalation
AT - 35 (LGIP-57 AT)	New 1.2m footpath in one verge on Dorothy St from Macfarlane St to Hungerford St, Kippa-Ring	2021-2026	\$72,987	Revised cost escalation
AT - 36 (LGIP-25 AT)	New 1.2m footpath in both verges on Mitchell St and Bradman St, Caboolture from Tallon St to Hayes St, Caboolture	2021-2026	\$557,255	Revised cost escalation
AT - 37 (LGIP-65 AT)	Upgrade footpath to shared path in verge on Todds Road from Gympie Rd to Ron Thomason Park, Lawnton. Including new bridge between Tapini Ave E and Tapini Ave W.	2021-2026	\$2,845,456	Revised cost escalation
AT - 38 (LGIP-47 AT)	New 3.0m shared path in verge on Oakley Flat Rd from Young Rd to Forest Ridge Dr, Narangba	2021-2026	\$1,320,119	Revised cost escalation
AT - 40 (LGIP-73 AT)	New 4.0m off-road Shared Path on Cabbage Tree Creek corridor from Elizabeth St to John St, Everton Hills	2021-2026	\$2,393,491	Revised cost escalation
AT - 41 (LGIP-32 AT)	New shared path through Centenary Lakes Park from Riverview St to Morayfield Rd, Caboolture	2021-2026	\$671,832	Revised cost escalation
AT - 43 (LGIP-59 AT)	Upgrade footpath to shared path in verge on Endeavour Blvd and Joyner Cct from Memorial Dr to Joyner Cct, North Lakes	2021-2026	\$264,788	Revised cost escalation
AT - 44 (LGIP-69 AT)	New 1.2m footpath over South Pine Rd level crossing, Brendale	2021-2026	\$185,596	Revised cost escalation
AT - 46 (LGIP-32 AT)	New shared path through 52 and 56 King Street, Caboolture	2021-2026	\$0	Revised cost escalation
AT - 47 (LGIP-32 AT)	Upgrade footpath to 3.0m shared path in verge on Morayfield Road, from Market Drive to Caboolture River Road, Morayfield	2021-2026	\$838,901	Revised cost escalation
AT - 58 (LGIP-32 AT)	New off-road shared path through Arthur Allan Park from Buchanan Rd to Glenwood Dr, Morayfield	2021-2026	\$585,343	Revised cost escalation
AT - 79 (LGIP-69 AT)	New shared path on Leitchs Road and Leitchs Crossing from Cribb Road to Gaskill Ct, Albany Creek	2021-2026	\$1,757,220	Revised cost escalation
AT - 80 (LGIP-54 AT)	Upgrade footpath to shared path in verge on Alma Rd and Thompson Rd, from Lindeque St to Dakabin Station, Dakabin	2021-2026	\$554,570	Revised cost escalation
AT - 81 (LGIP-25 AT)	Upgrade footpath to shared path in verge on Bury Street, Caboolture from Manley St to Lang St, Caboolture	2021-2026	\$267,579	Revised cost escalation
AT - 114 (LGIP-45 AT)	New 3.0m shared path in verge on Mount Mee Road, across Terrors Creek, including a bridge, Dayboro	2021-2026	\$2,563,572	Revised cost escalation
AT - 117 (LGIP-56 AT)	New 2.0m footpath on one verge on Buchanan St from Bremner Rd to Grace Lutheran College, Rothwell	2021-2026	\$176,233	Revised cost escalation

Column 1	Column 2	Column 3	Column 4	Reason for change
Project Reference (Map Reference)	Trunk Infrastructure	Estimated timing	Establishment cost*	
AT - 118 (LGIP-55 AT)	Upgrade footpath to shared path in verge on Lipscombe Rd from Moreton Downs State School to Boundary Rd, Deception Bay	2021-2026	\$244,604	Revised cost escalation
AT - 119 (LGIP-76 AT)	New 3.0m shared path through Harry Evans Park, Arana Hills	2021-2026	\$1,394,100	Revised cost escalation
AT - 126 (LGIP-42 AT)	Upgraded shared pathway in verge between the Bruce Highway and Joyce Street on Station Road, Burpengary	2021-2026	\$1,367,908	Revised cost escalation
AT - 127 (LGIP-42 AT)	New shared path through Joyce St, Burpengary	2021-2026	\$232,722	Revised cost escalation
AT - 128 (LGIP-32 AT)	Upgrade shared path on Morayfield Road between Station Road and William Berry Drive, Morayfield	2021-2026	\$29,937	Revised cost escalation
AT - 2 (LGIP-32 AT)	New on-road cycle lanes on existing formation on Caboolture River Road, Morayfield from Cresthaven Dr to Morayfield Rd, Morayfield	2026-2031	\$109,355	Revised cost escalation
AT - 11 (LGIP-25 AT)	New 3.0m shared path in verge on Mewett St from McKean St to Lower King St, Caboolture	2026-2031	\$957,260	Revised cost escalation
AT - 12 (LGIP-25 AT)	Upgrade footpath to shared path in verge on Central Lakes Dr and McKean St from Summerfields Dr to Manley St, Caboolture	2026-2031	\$691,018	Revised cost escalation
AT - 14 (LGIP-61 AT)	New 1.2m footpath in one verge on Cornerlius St from Elizabeth Ave to Maine Rd, Clontarf	2026-2031	\$304,753	Revised cost escalation
AT - 39 (LGIP-32 AT)	New 3.0m shared path in verge on New Alignment along William Berry Dr from William Berry Dr to Buchanan Dr aligned with Buchanan Road overpass LGIP Transport project, Morayfield	2026-2031	\$202,154	Revised cost escalation
AT - 48 (LGIP-69 AT)	New on-road cycle lanes on existing formation on Albany Creek Road from Wruck Cres to Keong Rd, Albany Creek	2026-2031	\$69,719	Revised cost escalation
AT - 49 (LGIP-25 AT)	New Shared path along Rowe St connecting McKean St and Hayes St, including a shared path connection along Bury St drain, Caboolture	2026-2031	\$434,580	Revised cost escalation
AT - 50 (LGIP-58 AT)	Upgrade footpath to shared path in verge on Young Street from Anzac Ave to Joora Ave, Petrie	2026-2031	\$624,681	Revised cost escalation
AT - 51 (LGIP-57 AT)	Upgrade footpath to shared path to cross streets between Klingner Rd and Shields St, Redcliffe	2026-2031	\$273,631	Revised cost escalation
AT - 52 (LGIP-56 AT)	New 3.0m shared path in verge on Nottingham St between Chelsea St and Fleet Dr, Kippa-Ring	2026-2031	\$617,926	Revised cost escalation
AT - 53 (LGIP-56 AT)	New 1.2m footpath in one verge on Morris Rd from Melaleuca Cres to Gynther Rd, Rothwell	2026-2031	\$181,602	Revised cost escalation
AT - 54 (LGIP-56 AT)	Upgrade footpath to shared path in verge on Morris Rd and Morris Park from Melaleuca Cres to Nathan Rd, Rothwell	2026-2031	\$1,016,845	Revised cost escalation
AT - 56 (LGIP-36 AT)	New on-road cycle lanes on existing formation on First Ave, Bongaree from Goodwin Dr to Bonham St, Bongaree	2026-2031	\$50,187	Revised cost escalation
AT - 57 (LGIP-61 AT)	New 1.2m footpath in one verge on John St from Sydney St to Henry St, Redcliffe	2026-2031	\$122,563	Revised cost escalation
AT - 59 (LGIP-57 AT)	New on-road cycle lanes on existing formation on Recreation St and Scarborough Rd from Klingner Rd to Anzac Ave, Redcliffe	2026-2031	\$66,341	Revised cost escalation
AT - 60 (LGIP-57 AT)	New on-road cycle lanes on existing formation on Scarborough Rd from Griffith Rd to Eversleigh Rd, Redcliffe	2026-2031	\$43,826	Revised cost escalation
AT - 61 (LGIP-55 AT)	Upgrade footpath to shared path in verge on Phillip Pde, from Government St to Nambour Ct, Deception Bay	2026-2031	\$823,950	Revised cost escalation
AT - 62 (LGIP-56 AT)	New on-road cycle lanes on existing formation on Wattle Rd from Anzac Ave to Morris Rd, Rothwell	2026-2031	\$33,390	Revised cost escalation

Column 1	Column 2	Column 3	Column 4	
Project Reference (Map Reference)	Trunk Infrastructure	Estimated timing	Establishment cost*	Reason for change
AT - 63 (LGIP-59 AT)	New on-road cycle lanes on existing formation on Endeavour Blvd from Memorial Dr to Bergin St, North Lakes	2026-2031	\$54,758	Revised cost escalation
AT - 64 (LGIP-73 AT)	New 3.0m shared path in verge on Jagora Dr from Albany Forest Dr to Thiess Dr, Albany Creek	2026-2031	\$1,271,568	Revised cost escalation
AT - 65 (LGIP-73 AT)	New on-road cycle lanes on existing formation on Faheys Rd East from Old Northern Rd to Tom Simpson Park, Albany Creek	2026-2031	\$38,228	Revised cost escalation
AT - 66 (LGIP-65 AT)	Upgrade footpath to shared path in verge on Butcher Ave from Todds Rd to Spencer St, Lawnton	2026-2031	\$388,638	Revised cost escalation
AT - 68 (LGIP-56 AT)	New 1.2m footpath in one verge on Miller St from Macdonnell Rd to Ballina St, Kippa-Ring	2026-2031	\$252,305	Revised cost escalation
AT - 69 (LGIP-61 AT)	New 1.2m footpath in both verges on Church St from Macdonnell Rd to Henzell St, Kippa-Ring	2026-2031	\$419,644	Revised cost escalation
AT - 70 (LGIP-60 AT)	New 1.2m footpath in one verge on Macdonnell Rd at Grice St, Clontarf	2026-2031	\$58,139	Revised cost escalation
AT - 71 (LGIP-07 AT)	New two-way protected on-road cycle lanes on Archer St from Margaret St to Neurum Rd, Woodford	2026-2031	\$4,482,408	Revised cost escalation
AT - 72 (LGIP-59 AT)	New on-road cycle lanes on existing formation on School Rd from Anzac Ave to Brickworks Rd, Kallangur	2026-2031	\$64,042	Revised cost escalation
AT - 73 (LGIP-58 AT)	Upgrade footpath to shared path in verge on Joora Avenue from Young St to Woonara Dr, Petrie	2026-2031	\$190,878	Revised cost escalation
AT - 74 (LGIP-37 AT)	New on-road cycle lanes on existing formation on First Ave, Woorim from 195 First Ave to Boyd Street, Woorim	2026-2031	\$201,558	Revised cost escalation
AT - 77 (LGIP-59 AT)	Upgrade footpath to shared path in verge on North Lakes Drive and Linear Drive from Halpine Drive to Memorial Drive.	2026-2031	\$773,339	Revised cost escalation
AT - 78 (LGIP-56 AT)	New 3.0m shared path in verge on Nathan Road between Anzac Avenue and Lakeview Promenade, Kippa-Ring	2026-2031	\$932,077	Revised cost escalation
AT - 88 (LGIP-49 AT)	Upgrade footpath to shared path in verge on Old Bay Rd from Bayview Tce to Palmridge Ct, Deception Bay	2026-2031	\$947,641	Revised cost escalation
AT - 104 (LGIP-76 AT)	New on-road cycle lanes on existing formation on Patricks Rd from Patricks Road Sate School to Cobbity Cres, Ferny Hills	2026-2031	\$202,830	Revised cost escalation
AT - 121 (LGIP-32 AT)	New shared path through Brodies Park from Buchanan Rd to Bauhinia Ct shared path, Morayfield	2026-2031	\$458,071	Revised cost escalation
AT - 129 (LGIP-69 AT)	New 3.0m shared path in southern verge of South Pine Road between Linkfield Road and Leitchs Road, Brendale	2026-2031	\$501,667	Revised cost escalation
AT - 130 (LGIP-76 AT)	New shared path on Dinterra Avenue in Ferny Hills between Harry Evans pathway and Ferny Way.	2026-2031	\$574,734	Revised cost escalation
AT - 131 (LGIP-76 AT)	The Hills, On Road (Protected): Shared Paths in Road Verge (no existing facility)	2026-2031	\$419,998	Revised cost escalation
AT - 17 (LGIP-48 AT)	Upgrade footpath to shared path in verge on Young Rd from Golden Wattle Dr to Harris Ave, Narangba	2031-2036	\$249,564	Revised cost escalation
AT - 22 (LGIP-48 AT)	Upgrade footpath to shared path in verge on Omara Rd from Oakey Flat Rd to New Settlement Rd, Narangba	2031-2036	\$1,191,693	Revised cost escalation
AT - 67 (LGIP-59 AT)	Upgrade footpath to shared path in verge on Goodfellows Rd from School Rd to Duffield Rd, Kallangur	2031-2036	\$684,186	Revised cost escalation
AT - 83 (LGIP-58 AT)	New on-road cycle lanes on existing formation on Frenchs Road from Beeville Rd to Rue Montaigne, Petrie	2031-2036	\$887,050	Revised cost escalation
AT - 84 (LGIP-76 AT)	New on-road cycle lanes on existing formation on Ferny Way from Dya Pl to Samford Rd, Ferny Hills	2031-2036	\$84,389	Revised cost escalation

Column 1	Column 2	Column 3	Column 4	
Project Reference (Map Reference)	Trunk Infrastructure	Estimated timing	Establishment cost*	Reason for change
AT - 85 (LGIP-65 AT)	New on-road cycle lanes on existing formation on Stanley St from Old North Rd to Livingstone St, Strathpine	2031-2036	\$1,155,984	Revised cost escalation
AT - 86 (LGIP-32 AT)	New 3.0m shared path in verge on Laver St, Morayfield from Graham Rd to Coach Rd W, Morayfield	2031-2036	\$907,853	Revised cost escalation
AT - 87 (LGIP-42 AT)	Upgrade footpath to shared path in verge on O'Brien Rd from Station Rd to Hunt Rd, Burpengary	2031-2036	\$1,054,470	Revised cost escalation
AT - 89 (LGIP-61 AT)	New 1.2m footpath in one verge on Maine Rd from Macdonnell Rd to Duffield Rd, Clontarf	2031-2036	\$338,082	Revised cost escalation
AT - 90 (LGIP-61 AT)	New 1.2m footpath in one verge on Duffield Rd, Clontarf from Snook St to Victoria Ave, Clontarf	2031-2036	\$613,972	Revised cost escalation
AT - 91 (LGIP-49 AT)	New 1.2m footpath in one verge on Lisa St from Park Rd to Seagull Ct, Deception Bay	2031-2036	\$645,617	Revised cost escalation
AT - 92 (LGIP-42 AT)	New on-road cycle lanes on existing formation on Springfield Drive from Station Rd to St Eugene College entrance, Burpengary	2031-2036	\$78,332	Revised cost escalation
AT - 93 (LGIP-48 AT)	New on-road cycle lanes on existing formation on Pitt Rd from Rosehill Dr to Wain Rd, Burpengary	2031-2036	\$65,730	Revised cost escalation
AT - 94 (LGIP-25 AT)	Upgrade footpath to shared path in verge on Manley St, Caboolture from McKean St to Caboolture Bypass, Caboolture	2031-2036	\$441,931	Revised cost escalation
AT - 95 (LGIP-25 AT)	Upgrade footpath to shared path in verge on Tallon St, Caboolture from Manley St to Wallace St N, Caboolture	2031-2036	\$525,800	Revised cost escalation
AT - 96 (LGIP-17 AT)	Upgrade footpath to shared path in verge on Twin View Rd from Soldier Rd to Lynch St, Elimbah	2031-2036	\$407,086	Revised cost escalation
AT - 98 (LGIP-32 AT)	New on-road cycle lanes on existing formation on Torrens Rd and River Dr from Morayfield Rd to Bellmere Rd, Caboolture South	2031-2036	\$183,872	Revised cost escalation
AT - 99 (LGIP-32 AT)	Upgrade footpath to shared path in verge on Caboolture River Rd, Caboolture South from Cresthaven Dr to Darley Rd, Caboolture South	2031-2036	\$1,848,625	Revised cost escalation
AT - 100 (LGIP-57 AT)	New on-road cycle lanes on existing formation on Griffith Rd from Scarborough Rd to Prince Edwards Parade, Scarborough	2031-2036	\$43,962	Revised cost escalation
AT - 101 (LGIP-57 AT)	New 3.0m shared path in verge on Murphy St from Landsborough Ave to Scarborough Rd, Scarborough	2031-2036	\$459,868	Revised cost escalation
AT - 102 (LGIP-73 AT)	New on-road cycle lanes on existing formation on Keong Rd from Old Northern Rd to Dawn Rd, Albany Creek	2031-2036	\$39,970	Revised cost escalation
AT - 103 (LGIP-73 AT)	New 3.0m shared path in verge on South Pine Rd and Francis Rd from Plucks Rd to Collins Rd, Everton Hills	2031-2036	\$992,402	Revised cost escalation
AT - 105 (LGIP-69 AT)	Upgrade footpath to off-road shared path on Sandy Creek corridor from Albany Creek Rd to Faheys Rd East, Albany Creek	2031-2036	\$267,395	Revised cost escalation
AT - 106 (LGIP-68 AT)	Upgrade footpath to shared path in verge on Queen Elizabeth Dr from Marilyn Terrace to Saraband Dr, Eatons Hill	2031-2036	\$868,836	Revised cost escalation
AT - 107 (LGIP-65 AT)	New on-road cycle lanes on existing formation on Sparkes Rd, Bray Park from Samsonvale Rd to Francis Rd, Bray Park	2031-2036	\$1,139,055	Revised cost escalation
AT - 108 (LGIP-65 AT)	New on-road cycle lanes on existing formation on Lavarack Rd, Bray Park from Old Northern Rd to Samsonvale Rd, Bray Park	2031-2036	\$529,933	Revised cost escalation
AT - 109 (LGIP-59 AT)	New on-road cycle lanes on existing formation on School Rd from Dohles Rocks Rd to Doon St, Kallangur	2031-2036	\$11,390	Revised cost escalation

Column 1	Column 2	Column 3	Column 4	
Project Reference (Map Reference)	Trunk Infrastructure	Estimated timing	Establishment cost*	Reason for change
AT - 110 (LGIP-59 AT)	Upgrade footpath to shared path in verge on McClintock Dr from Dohles Rocks Rd to Entry Parade, Murrumba Downs	2031-2036	\$318,283	Revised cost escalation
AT - 111 (LGIP-59 AT)	New on-road cycle lanes on existing formation on Duffield Rd from Anzac Ave to Orchid Ave, Kallangur	2031-2036	\$55,028	Revised cost escalation
AT - 112 (LGIP-57 AT)	New 1.2m footpath in both verges on Fortune St from Fifth Ave to Second Ave, Scarborough	2031-2036	\$224,724	Revised cost escalation
AT - 113 (LGIP-48 AT)	New 1.2m footpath in both verges on Bantry Ave from Rowley Rd to Carin Ct, Burpengary	2031-2036	\$496,469	Revised cost escalation
AT - 115 (LGIP-49 AT)	Upgrade footpath to shared path in verge on Main Tce from Bay Ave to The Esplanade, Deception Bay	2031-2036	\$334,453	Revised cost escalation
AT - 116 (LGIP-55 AT)	New shared path on Cairns Cr from Parsons Blvd to Lipscombe Rd access path, Deception Bay	2031-2036	\$177,870	Revised cost escalation
AT - 120 (LGIP-61 AT)	New on-road cycle lanes on existing formation on Woodcliffe Cres from Oxley Ave to Gayundah Esp, Woody Point	2031-2036	\$24,100	Revised cost escalation
AT - 122 (LGIP-48 AT)	Upgrade footpath to shared path in verge in Crendon St Park N from Henderson Rd to Peter Scala Oval, Burpengary	2031-2036	\$747,472	Revised cost escalation
AT - 123 (LGIP-65 AT)	New on-road cycle lanes on existing formation on Spitfire Ave from Bells Pocket Rd to Stirling St, Strathpine	2031-2036	\$22,866	Revised cost escalation
AT - 125 (LGIP-25 AT)	Upgrade footpath to shared path in verge along Mc Kean St from Railway Pde to Wallace St N, Caboolture	2031-2036	\$139,715	Revised cost escalation
TOTAL			\$67,815,648	

* Column 4. The establishment cost is expressed as the total cost as at the base date (2021).

Amendments to the SOW for the public parks and land for community facilities network (public parks) in part 4 table 4.5.2.4.1 to schedule 3 table SC3.2.3

Column 1	Column 2	Column 3	Column 4	Reason for change
Project Reference (Map Reference)	Trunk Infrastructure	Estimated timing	Establishment cost*	
OS-04 (LGIP-32 PC)	District Sports - Caboolture Sports Centre, Caboolture - Upgrade Embellishments	2021-2026	\$6,753,831	Revised cost escalation
OS-09 (LGIP-51 PC)	District Civic - Dayboro District Civic, Dayboro - Embellishments Only	2021-2026	\$907,939	Revised cost escalation
OS-10 (LGIP-65 PC)	District Recreation - Bray Park District Recreation, Bray Park - Embellishments Only	2021-2026	\$2,244,577	Revised cost escalation
OS-12 (LGIP-20 PC)	District Sports - Toorbul Community and Sports Centre, Toorbul - Upgrade Embellishments	2021-2026	\$105,328	Revised cost escalation
OS-14 (LGIP-29 PC)	District Recreation - Bellara District Foreshore, Bellara - Upgrade Embellishments	2021-2026	\$884,430	Revised cost escalation
OS-15 (LGIP-29 PC)	District Recreation - Solander Esplanade Park, Banksia Beach - Upgrade Embellishments	2021-2026	\$737,025	Revised cost escalation
OS-17 (LGIP-56 PC)	District Sports - Nathan Road - Rothwell, Rothwell - Embellishments Only	2021-2026	\$13,668,468	Revised cost escalation
OS-23 (LGIP-32 PC)	District Civic - Caboolture Civic District, Caboolture - New Land (0.1ha) & Embellishments	2021-2026	\$3,707,787	Revised cost escalation
OS-25 (LGIP-61 PC)	District Civic - Margate District Civic, Margate - New Land (0.1ha) & Embellishments	2021-2026	\$1,277,319	Revised cost escalation
OS-33 (LGIP-44 PC)	District Sports - Beachmere Sportsground, Beachmere - Upgrade Embellishments	2021-2026	\$361,812	Revised cost escalation
OS-42 (LGIP-71 PC)	Regional Recreation - Samford Parklands, Samford Village - Upgrade Embellishments	2021-2026	\$6,269,304	Revised cost escalation
OS-43 (Stage 1) (LGIP-25 PC)	District Recreation - Goshawk Court District Recreation Park, Caboolture - New Land (4.6ha) Stage 1	2021-2026	\$6,300,000	Revised costs and refined land location
OS-44 (Stage 1) (LGIP-69 PC)	Regional Sports - South Pine Sporting Complex, Eaton Hills - Upgrade Embellishments Stage 1	2021-2026	\$1,503,100	Revised cost escalation
OS-44 (Stage 2) (LGIP-69 PC)	Regional Sports - South Pine Sporting Complex, Eaton Hills - Upgrade Embellishments Stage 2	2021-2026	\$5,636,626	Revised cost escalation
OS-48 (LGIP-48 PC)	Regional Recreation - CREEC, Burpengary - Upgrade Embellishments	2021-2026	\$1,608,055	Revised cost escalation
OS-49 (LGIP-59 PC)	District Civic - Reserve (Anzac Ave) - Kallangur, Kallangur - Embellishments Only	2021-2026	\$907,939	Revised cost escalation
OS-54 (LGIP-65 PC)	District Sports - Rob Akers Reserve, Lawnton - Upgrade Embellishments	2021-2026	\$1,709,899	Revised cost escalation
OS-60 (LGIP-36 PC)	District Civic - Brennan Park, Bongaree - Embellishments Only	2021-2026	\$907,939	Revised cost escalation
OS-63 (LGIP-69 PC)	District Civic - Albany Creek District Civic, Albany Creek - New Land (0.1ha) & Embellishments	2021-2026	\$1,330,088	Revised cost escalation
OS-64 (LGIP-36 PC)	District Sports - Bribie Island Sports Complex, Woorim - Upgrade Embellishments	2021-2026	\$1,078,737	Revised cost escalation
OS-67 (Stage 2) (LGIP-60 PC)	District Sports - Elizabeth Road Park, Griffin, Griffin - Embellishments Only Stage 2	2021-2026	\$2,948,101	Revised cost escalation
OS-68 (LGIP-57 PC)	District Recreation - Pearson Park, Redcliffe - Upgrade Embellishments	2021-2026	\$542,719	Revised cost escalation
OS-72 (LGIP-73 PC)	Local Recreation - Skate Park (Lemke Park), Albany Creek - Upgrade Embellishments	2021-2026	\$319,423	Revised cost escalation
OS-75 (LGIP-65 PC)	Local Recreation - Lawnton Local Recreation, Lawnton - Embellishments Only	2021-2026	\$319,423	Revised cost escalation
OS-82 (LGIP-65 PC)	Local Recreation - Normanby Way, Strathpine - Upgrade Embellishments	2021-2026	\$207,707	Revised cost escalation
OS-98 (LGIP-59 PC)	Local Recreation - Mango Hill Local Recreation, Mango Hill - New Land (0.5ha) & Embellishments	2021-2026	\$1,207,705	Removed, delivered March-21
OS-99 (LGIP-59 PC)	Local Recreation - Mango Hill Local Recreation, Mango Hill - New Land (0.5ha) & Embellishments	2021-2026	\$1,216,489	Revised cost escalation
OS-106 (LGIP-19 PC)	Local Recreation - Donnybrook Foreshore, Donnybrook - Upgrade Embellishments	2021-2026	\$1,179,240	Revised cost escalation

Column 1	Column 2	Column 3	Column 4	
Project Reference (Map Reference)	Trunk Infrastructure	Estimated timing	Establishment cost*	Reason for change
OS-132 (LGIP-31 PC)	Local Recreation - Morayfield Local Recreation, Morayfield - New Land (0.5ha) & Embellishments	2021-2026	\$767,956	Revised cost escalation
OS-133 (LGIP-32 PC)	Local Recreation - Morayfield Local Recreation, Morayfield - New Land (0.5ha) & Embellishments	2021-2026	\$767,956	Location refined
OS-134 (LGIP-24 PC)	Local Recreation - Caboolture Local Recreation, Caboolture - New Land (0.5ha) & Embellishments	2021-2026	\$741,572	Revised cost escalation
OS-135 (LGIP-24 PC)	Local Recreation - Caboolture Local Recreation, Caboolture - New Land (0.5ha) & Embellishments	2021-2026	\$741,572	Revised cost escalation
OS-136 (LGIP-24 PC)	Local Recreation - Caboolture Local Recreation, Caboolture - New Land (0.5ha) & Embellishments	2021-2026	\$741,572	Revised cost escalation
OS-144 (LGIP-69 PC)	Local Recreation - John Leitch Memorial Park, Albany Creek - Upgrade Embellishments	2021-2026	\$319,423	Revised cost escalation
OS-145 (LGIP-49 PC)	Local Recreation - Greenshank Crescent Park, Deception Bay - Upgrade Embellishments	2021-2026	\$20,101	Revised cost escalation
OS-146 (LGIP-49 PC)	Local Recreation - Deception Bay Local Recreation, Deception Bay - New Land (0.5ha) & Embellishments	2021-2026	\$847,109	Revised cost escalation
OS-152 (LGIP-61 PC)	Local Recreation - Lahore Park, Margate - Upgrade Embellishments	2021-2026	\$135,345	Revised cost escalation
OS-153 (LGIP-59 PC)	Local Recreation - Cecily Street Park - Kallangur Local Recreation (proximity Murrumba Downs Station), Kallangur - Embellishments Only	2021-2026	\$569,715	Revised cost escalation
OS-2228 (LGIP-23 PC)	District Recreation - Campbell's Pocket Park, Wamuran - Embellishments Only	2021-2026	\$2,197,520	Revised cost escalation
OS-02 (LGIP-71 PC)	District Sports - Alan Cash Park, Samford Village - Upgrade Embellishments	2026-2031	\$358,384	Revised cost escalation
OS-03 (LGIP-23 PC)	District Sports - Wamuran District Sport, Wamuran - Upgrade Embellishments	2026-2031	\$6,651,614	Revised cost escalation
OS-05 (LGIP-32 PC)	District Recreation - Brodies Park (North), Morayfield - Upgrade Embellishments	2026-2031	\$2,350,835	Revised cost escalation
OS-07 (LGIP-58 PC)	District Sports - Bob Brock Park, Marsden Road, Dakabin, Dakabin - Upgrade Embellishments	2026-2031	\$1,576,891	Revised cost escalation
OS-19 (LGIP-73 PC)	District Sports - James Drysdale Reserve Sporting Complex, Ferny Hills - Upgrade Embellishments	2026-2031	\$817,116	Revised cost escalation
OS-22 (LGIP-32 PC)	District Recreation - Caboolture South District Park (Waterside Esplanade), Caboolture - New Land (4ha) & Embellishments	2026-2031	\$2,394,950	Revised cost escalation
OS-27 (LGIP-45 PC)	District Sports - Dayboro District Sport, Dayboro - Embellishments Only	2026-2031	\$3,477,573	Revised cost escalation
OS-29 (LGIP-37 PC)	Regional Recreation - Woorim Foreshore - Edward Shrag Memorial Park, Woorim - Upgrade Embellishments	2026-2031	\$394,223	Revised cost escalation
OS-35 (LGIP-54 PC)	District Recreation - Dakabin District Recreation, Dakabin - New Land (4ha) & Embellishments	2026-2031	\$5,933,819	Revised cost escalation
OS-43 (Stage 2) (LGIP-25 PC)	District Recreation - Goshawk Court District Recreation Park, Caboolture - Embellishments Only Stage 2	2026-2031	\$2,350,835	Revised cost escalation
OS-44 (Stage 3) (LGIP-69 PC)	Regional Sports - South Pine Sporting Complex, Eaton Hills - Upgrade Embellishments Stage 3	2026-2031	\$6,029,879	Revised cost escalation
OS-51 (LGIP-57 PC)	District Sports - Redcliffe Showgrounds, Redcliffe - Upgrade Embellishments	2026-2031	\$1,413,468	Revised cost escalation
OS-55 (LGIP-57 PC)	Regional Civic - Redcliffe Civic Regional, Redcliffe - Embellishments Only	2026-2031	\$4,395,574	Revised cost escalation
OS-57 (LGIP-69 PC)	Regional Civic - Strathpine Civic Regional, Strathpine - Embellishments Only	2026-2031	\$4,395,574	Revised cost escalation
OS-62 (LGIP-64 PC)	District Civic - Warner District Civic, Warner - Embellishments Only	2026-2031	\$971,284	Revised cost escalation
OS-70 (LGIP-35 PC)	Local Recreation - Godwin Beach Esplanade, Godwin Beach - Upgrade Embellishments	2026-2031	\$37,272	Revised cost escalation
OS-71 (LGIP-56 PC)	Local Recreation - Boama Park, Deception Bay - Upgrade Embellishments	2026-2031	\$401,390	Revised cost escalation
OS-74 (LGIP-69 PC)	Local Recreation - Brendale Local Park, Brendale - New Land (0.2ha) & Embellishments	2026-2031	\$1,017,146	Revised cost escalation

Column 1	Column 2	Column 3	Column 4	
Project Reference (Map Reference)	Trunk Infrastructure	Estimated timing	Establishment cost*	Reason for change
OS-77 (LGIP-55 PC)	Local Recreation - Dakabin Local Recreation, Dakabin - New Land (0.5ha) & Embellishments	2026-2031	\$657,001	Revised cost escalation
OS-78 (LGIP-54 PC)	Local Recreation - Dakabin Local Recreation, Dakabin - New Land (0.5ha) & Embellishments	2026-2031	\$922,163	Revised cost escalation
OS-79 (LGIP-55 PC)	Local Recreation - Dakabin Local Recreation, Dakabin - New Land (0.5ha) & Embellishments	2026-2031	\$922,163	Revised cost escalation
OS-85 (LGIP-59 PC)	Local Recreation - Griffin Local Recreation, Griffin - New Land (0.5ha) & Embellishments	2026-2031	\$974,931	Revised cost escalation
OS-87 (LGIP-60 PC)	Local Recreation - Griffin Local Recreation, Griffin - New Land (0.5ha) & Embellishments	2026-2031	\$684,704	Revised cost escalation
OS-88 (LGIP-66 PC)	Local Recreation - Griffin Local Recreation, Griffin - New Land (0.5ha) & Embellishments	2026-2031	\$974,931	Revised cost escalation
OS-94 (LGIP-65 PC)	Local Recreation - Gould Street Park - Lawnton Local Recreation, Lawnton - New Land (0.5ha) & Embellishments	2026-2031	\$728,997	Revised cost escalation
OS-100 (LGIP-30 PC)	Local Recreation - Woorim Foreshore, Woorim - Upgrade Embellishments	2026-2031	\$286,707	Revised cost escalation
OS-104 (LGIP-36 PC)	Local Recreation - Ernest Sendall Park, Bongaree, Bongaree - Upgrade Embellishments	2026-2031	\$31,538	Revised cost escalation
OS-108 (LGIP-19 PC)	Local Recreation - Donnybrook Local Recreation, Donnybrook - New Land (0.5ha) & Embellishments	2026-2031	\$473,630	Revised cost escalation
OS-109 (LGIP-20 PC)	Local Recreation - Toorbul Esplanade (Foreshore) (North), Toorbul - Upgrade Embellishments	2026-2031	\$35,838	Revised cost escalation
OS-110 (LGIP-28 PC)	Local Recreation - Toorbul Esplanade (Foreshore) (South), Toorbul - Upgrade Embellishments	2026-2031	\$358,384	Revised cost escalation
OS-112 (LGIP-36 PC)	Local Recreation - Bestmann Road East Park, Sandstone Point - Upgrade Embellishments	2026-2031	\$21,503	Revised cost escalation
OS-114 (LGIP-49 PC)	Local Recreation - Deception Bay Local Recreation, Deception Bay - Upgrade Embellishments	2026-2031	\$341,709	Revised cost escalation
OS-115 (LGIP-55 PC)	Local Recreation - Bonton Avenue Park, Deception Bay - Upgrade Embellishments	2026-2031	\$341,709	Revised cost escalation
OS-116 (LGIP-55 PC)	Local Recreation - Parsons Boulevard Park, Deception Bay - Upgrade Embellishments	2026-2031	\$341,709	Revised cost escalation
OS-117 (LGIP-49 PC)	Local Recreation - Antigua Crescent Park, Deception Bay - Upgrade Embellishments	2026-2031	\$21,503	Revised cost escalation
OS-119 (LGIP-76 PC)	Local Recreation - Everton Hills Local Recreation, Everton Hills - New Land (0.5ha) & Embellishments	2026-2031	\$1,555,385	Revised cost escalation
OS-121 (LGIP-59 PC)	Local Recreation - Kallangur (Humphries Park), Kallangur - New Land (0.2ha) & Embellishments	2026-2031	\$539,996	Revised cost escalation
OS-123 (LGIP-25 PC)	Local Recreation - Pumicestone Road Park, Caboolture - Upgrade Embellishments	2026-2031	\$143,354	Revised cost escalation
OS-124 (LGIP-25 PC)	Local Recreation - Elof Road Park (East), Caboolture - Upgrade Embellishments	2026-2031	\$322,546	Revised cost escalation
OS-125 (LGIP-25 PC)	Local Recreation - Schofield Circuit Park, Caboolture - Upgrade Embellishments	2026-2031	\$341,709	Revised cost escalation
OS-128 (LGIP-31 PC)	Local Recreation - Upper Caboolture Local Recreation, Upper Caboolture - New Land (0.5ha) & Embellishments	2026-2031	\$684,704	Revised cost escalation
OS-130 (LGIP-42 PC)	Local Recreation - Crowe Road Park, Morayfield - Upgrade Embellishments	2026-2031	\$379,887	Revised cost escalation
OS-138 (LGIP-32 PC)	Local Recreation - Morayfield Local Recreation, Morayfield - New Land (0.805ha) & Embellishments	2026-2031	\$1,302,720	Revised land location and cost
OS-139 (LGIP-51 PC)	Local Recreation - Dayboro Local Recreation, Dayboro - New Land (0.5ha) & Embellishments	2026-2031	\$373,370	Revised cost escalation
OS-149 (LGIP-31 PC)	Local Recreation - Bernice Street Park, Caboolture - Upgrade Embellishments	2026-2031	\$308,211	Revised cost escalation
OS-2214 (LGIP-32 PC)	Local Recreation - Wilson Street Park, Caboolture - New Land (0.2ha) & Embellishments	2026-2031	\$510,568	Revised cost escalation

Column 1	Column 2	Column 3	Column 4	
Project Reference (Map Reference)	Trunk Infrastructure	Estimated timing	Establishment cost*	Reason for change
OS-2219 (LGIP-55 PC)	Local Recreation - 1 Lighthorse Court & 5 Kinsella Road, Mango Hill - New Land (0.5ha) & Embellishments	2026-2031	\$1,120,901	Revised cost escalation
OS-2222 (LGIP-58 PC)	Local Recreation - Marsden Road, Kallangur - New Land (0.5ha) & Embellishments	2026-2031	\$974,931	Revised cost escalation
OS-2223 (LGIP-44 PC)	Local Recreation - Rogers Street Park Beachmere, Beachmere - Embellishments Only	2026-2031	\$223,835	Revised cost escalation
OS-2225 (LGIP-31 PC)	District Recreation - Dobson Road Upper Caboolture, Upper Caboolture - Embellishments Only	2026-2031	\$2,350,835	Revised cost escalation
OS-2229 (LGIP-32 PC)	Local Recreation - Morayfield Local Recreation, Morayfield - New Land (0.8096ha) & Embellishments	2026-2031	\$1,067,973	Revised land location and cost
OS-01 (LGIP-61 PC)	District Recreation - Barry Bolton Park, Margate - Upgrade Embellishments	2031-2036	\$2,350,835	Revised cost escalation
OS-08 (LGIP-59 PC)	District Sports - North Lakes District Sport, North Lakes - Upgrade Embellishments	2031-2036	\$2,453,045	Revised cost escalation
OS-16 (LGIP-49 PC)	District Recreation - Deception Bay Community Centre, Deception Bay - Upgrade Embellishments	2031-2036	\$940,983	Revised cost escalation
OS-26 (LGIP-32 PC)	District Sports - Caboolture South District Sport (Buchanan Road), Morayfield - New Land (10.7ha) & Embellishments	2031-2036	\$13,227,369	Revised cost escalation
OS-31 (LGIP-57 PC)	Regional Recreation - Endeavour Park, Scarborough - Upgrade Embellishments	2031-2036	\$6,998,293	Revised cost escalation
OS-37 (LGIP-69 PC)	Regional Recreation - Pine Rivers Park, Strathpine - Upgrade Embellishments	2031-2036	\$1,890,525	Revised cost escalation
OS-38 (LGIP-54 PC)	Regional Sports - Cooper Road Kurwongbah, Kurwongbah - New Land (35.4ha) & Embellishments	2031-2036	\$9,579,638	Revised cost escalation
OS-41 (LGIP-71 PC)	District Sports - Samford Parklands - District Sports, Samford Village - Upgrade Embellishments	2031-2036	\$5,497,304	Revised cost escalation
OS-44 (Stage 4) (LGIP-69 PC)	Regional Sports - South Pine Sporting Complex, Eaton Hills - Upgrade Embellishments Stage 4	2031-2036	\$4,194,699	Revised cost escalation
OS-59 (LGIP-32 PC)	Regional Recreation - 94 Lower King St, Caboolture, Caboolture - Embellishments Only	2031-2036	\$6,998,293	Revised cost escalation
OS-61 (LGIP-42 PC)	District Civic - Burpengary District Civic, Burpengary - Embellishments Only	2031-2036	\$1,309,018	Revised cost escalation
OS-92 (LGIP-60 PC)	Local Recreation - Griffin Local Recreation, Griffin - New Land (0.5ha) & Embellishments	2031-2036	\$989,788	Revised cost escalation
OS-113 (LGIP-49 PC)	Local Recreation - Deception Bay Local Recreation, Deception Bay - New Land (0.3ha) & Embellishments	2031-2036	\$673,177	Revised cost escalation
OS-118 (LGIP-68 PC)	Local Recreation - Saraband Drive Reserve (North), Eaton Hills - Upgrade Embellishments	2031-2036	\$321,611	Revised cost escalation
OS-142 (LGIP-07 PC)	Local Recreation - Woodford Local Recreation Park, Woodford - New Land (0.5ha) & Embellishments	2031-2036	\$613,021	Revised cost escalation
OS-2211 (LGIP-65 PC)	District Sports - Lawnton Pocket Road Sports Park, Lawnton - New Land (16ha)	2031-2036	\$1,200,862	Revised cost escalation
OS-2216 (LGIP-59 PC)	Local Recreation - 100 Goodfellows Road, Kallangur, Kallangur - New Land (0.12ha)	2031-2036	\$466,746	Revised cost escalation
OS-2217 (LGIP-59 PC)	Local Recreation - Goodfellows Road, Kallangur - New Land (0.5ha) & Embellishments	2031-2036	\$866,790	Revised cost escalation
OS-2218 (LGIP-54 PC)	Local Recreation - Hughes Road West, Dakabin - New Land (0.5ha) & Embellishments	2031-2036	\$814,021	Revised cost escalation
OS-2220 (LGIP-59 PC)	Local Recreation - 1835 ANZAC Ave, Mango Hill - New Land (0.25ha) & Embellishments	2031-2036	\$682,100	Revised cost escalation
OS-2224 (LGIP-76 PC)	District Recreation - Francis Road, Arana Hills, Arana Hills - New Land (4ha)	2031-2036	\$9,671,782	Revised cost escalation
OS-2226 (LGIP-32 PC)	Local Recreation - River Drive Park - local recreation, Upper Caboolture - New Land (0.5ha) & Embellishments	2031-2036	\$488,487	Revised cost escalation
TOTAL			\$209,999,409	

* Column 4. The establishment cost is expressed as the total cost as at the base date (2021).

Amendments to the SOW for the public parks and land for community facilities network (land for community facilities) in part 4 table 4.5.2.4.2 to schedule 3 table SC3.2.3

Column 1	Column 2	Column 3	Column 4	Reason for change
Project Reference (Map Reference)	Trunk Infrastructure	Estimated timing	Establishment cost*	
CI-02 (LGIP-57 PC)	Community Facility Land - Redcliffe Community hall - District , Redcliffe - New Land (1ha)	2021-2026	\$3,693,798	Revised cost escalation
CI-01 (LGIP-32 PC)	Community Facility Land - Morayfield Community hall - Local, Morayfield - New Land (0.5ha)	2026-2031	\$448,533	Revised cost escalation
CI-2201 (LGIP-59 PC)	Community Facility Land - Griffin Community hall - District , Griffin - New Land (1ha)	2026-2031	\$1,266,445	Revised cost escalation
CI-2202 (LGIP-57 PC)	Community Facility Land - Scarborough Community hall - Local, Scarborough - New Land (0.5ha)	2031-2036	\$1,002,602	Revised cost escalation
TOTAL			\$6,411,378	

* Column 4. The establishment cost is expressed as the total cost as at the base date (2021).