



Statement of Changes in Equity Long-Term Financial Forecast

	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	\$ ('000)	\$ ('000)	\$ ('000)	\$ ('000)	\$ ('000)	\$ ('000)	\$ ('000)	\$ ('000)	\$ ('000)	\$ ('000)
Retained Surplus										
Opening balance	6,671,894	6,836,493	7,032,980	7,198,229	7,379,249	7,571,507	7,781,361	8,010,665	8,268,176	8,555,088
Net result	164,599	196,486	165,249	181,021	192,258	209,854	229,304	257,511	286,912	332,036
Closing Balance	6,836,493	7,032,980	7,198,229	7,379,249	7,571,507	7,781,361	8,010,665	8,268,176	8,555,088	8,887,123
Asset Revaluation Surplus										
Opening balance	2,277,900	2,277,900	2,277,900	2,277,900	2,277,900	2,277,900	2,277,900	2,277,900	2,277,900	2,277,900
Change in asset revaluation surplus	0	0	0	0	0	0	0	0	0	0
Closing Balance	2,277,900	2,277,900	2,277,900	2,277,900	2,277,900	2,277,900	2,277,900	2,277,900	2,277,900	2,277,900
Total Community Equity	9,114,393	9,310,880	9,476,129	9,657,149	9,849,407	10,059,261	10,288,565	10,546,076	10,832,988	11,165,023

