

Budget by Corporate Plan Pillars



OUR VIBRANT COMMUNITIES

Budget 2023/24

Category	Budget \$
Revenue	(50,876,002)
Expenditure	214,163,041



OUR HEALTHY ENVIRONMENTS

Budget 2023/24

Category	Budget \$
Revenue	(76,428,226)
Expenditure	129,855,375



OUR WELL-PLANNED PLACES

Budget 2023/24

Category	Budget \$
Revenue	(34,321,781)
Expenditure	208,627,886



OUR PROGRESSIVE ECONOMY

Budget 2023/24

Category	Budget \$
Revenue	(4,049,096)
Expenditure	74,688,348



OUR ENGAGED COUNCIL

Budget 2023/24

Category	Budget \$
Revenue	(622,471,054)
Expenditure	108,718,633

Note: Expenditure does not include depreciation and finance costs