



MORETON BAY REGIONAL COUNCIL

ANNUAL REPORT 2017/18

CREATING OPPORTUNITIES STRENGTHENING COMMUNITIES VALUING LIFESTYLE



Cover image: Moreton Bay's, Lakeisha Patterson at the 2018 Queen's Baton Relay.
Inside image: Stoney Creek, Bellthorpe National Park, Woodford.

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Disclaimer

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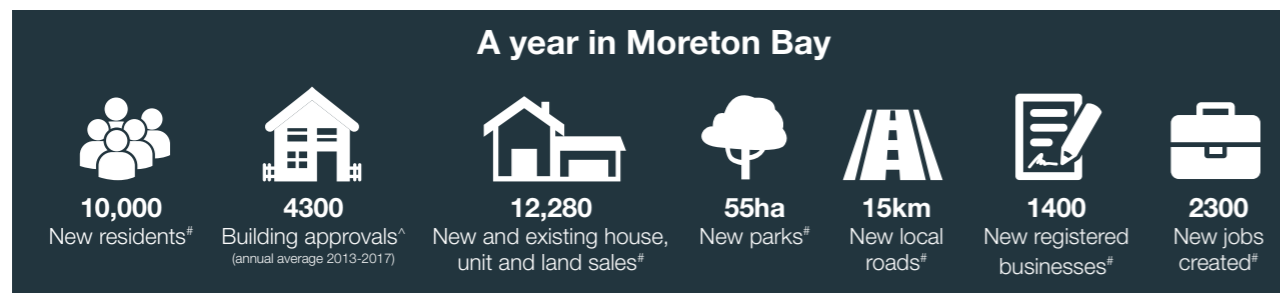
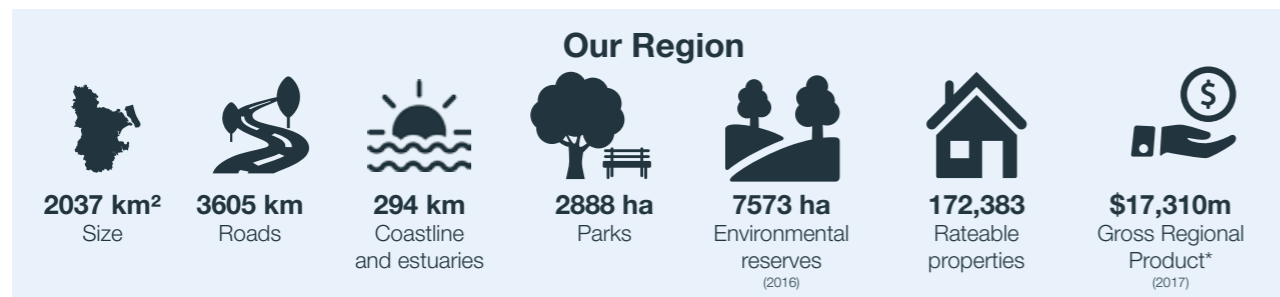
OUR REGION

The Moreton Bay Region is a diverse area, spanning more than 2037 square kilometres and boasting everything from rural townships and urban centres to coastal villages and thriving business precincts – *We've Got It All*.

Located between Brisbane City and the Sunshine Coast, Moreton Bay is one of Australia's fastest-growing urban regions with its population forecast to grow by over 40 per cent to more than 645,000 people by 2036.

Moreton Bay has a strong and connected community that enjoys the benefits of close proximity to the Brisbane CBD and a lifestyle that's second-to-none.

The region offers some of South East Queensland's premier waterfront locations, pristine environmental areas, vibrant entertainment options and thriving cultural and community hubs. Residents enjoy access to award-winning medical, commercial, leisure, entertainment and residential precincts.



Source: #MBRC, ^QSSO, *REMPLAN

MAYOR AND CEO REPORT



Our community has an incredible story to tell.

In recent years, unparalleled investment in local jobs, economic development and infrastructure has catapulted our region to new heights and seen Moreton Bay fast-become the first choice when it comes to lifestyle and business.

The numbers back that up: a \$17 billion economy; 26,000 businesses; 448,000 residents; 118,000 local jobs; and a tourism industry attracting over 3.6 million visitors annually.

That's why in 2017-18, we continued that theme, delivering a record \$563 million Budget for the community and hitting our stride on the region's next major infrastructure project, The Mill at Moreton Bay.

We commenced preliminary earthworks and finalised the Priority Development Area for the 460-hectare hub, ensuring that Moreton Bay's next generation will be able to reap close to \$1 billion in economic activity together with 6,000 ongoing jobs and 10,000 university placements, all closer to home.

Our largest-ever Budget included ground-breaking projects such as the first regional soccer precinct at Burpengary, adoption of the Disability Access and Inclusion Plan and an unprecedented \$115 million roads and transport program.

This was complemented by the region's largest-ever events calendar created in partnership with Moreton Bay Region Industry and Tourism, and innovative trials in waste and environmental management.

On behalf of council, I am pleased to present the 2017-18 Annual Report. Council is proud to be part of our community's story, and as we move into the next chapter I look forward to delivering the major infrastructure and services our region needs to ensure we remain the first choice for lifestyle and business.

Allan Sutherland
Mayor - Moreton Bay Regional Council



Council remained focused on improving the way we do business today, and investing in key community infrastructure projects for tomorrow.

With our population of 448,000 forecast to grow by over 40 per cent to more than 645,000 people by 2036, council is committed to maintaining the balance between community, growth, environment and lifestyle.

Over the course of the financial year, council adopted a new Corporate Plan 2017-22 which sets out our priorities for the next five years. The plan provides a clear target towards achieving our community's desire for a Moreton Bay with increasing opportunities for residents to live and work, a place with healthier and more sustainable lifestyles, and a place that has a healthy natural environment.

This vision was supported with the launch of the region's inaugural Economic Development Action Plan, implementation of a new customer-service charter and a capital works program that delivered major road, community and sporting infrastructure as well as the initial work on the region-shaping The Mill at Moreton Bay project.

Financially, we remain among the strongest performing councils in Queensland, having recorded our seventh consecutive surplus budget in just 10 years. This is an achievement that cannot be understated.

I'd like to thank the Mayor and Councillors for setting a strong direction, and our team of staff for their ongoing hard work and commitment towards achieving this vision.

Daryl Hitzman
Chief Executive Officer - Moreton Bay Regional Council

ELECTED REPRESENTATIVES

Division 1



Cr Brooke Savige

Representing Banksia Beach, Bellara, Bongaree, Donnybrook, Godwin Beach, Meldale, Ningi, Sandstone Point, Toorbul, Welsby, White Patch, Woorim and parts of Caboolture and Elimbah.

Cr Savige was elected as Councillor for Moreton Bay Regional Council at the 2016 local government elections.

Division 2



Cr Peter Flannery

Representing Beachmere, Burpengary East, parts of Burpengary, Caboolture East, Deception Bay, Morayfield and Narangba.

Cr Flannery was a member of Caboolture Shire Council from 2004 until March 2008. He was elected as Councillor for Moreton Bay Regional Council in 2012 and again at the 2016 local government elections.

Spokesperson for Economic Development, Events & Tourism

Division 3



Cr Adam Hain

Representing Caboolture, Caboolture South, parts of Bellmere, Morayfield and Moodlu.

Cr Hain was elected as Councillor for Moreton Bay Regional Council at the 2016 local government elections.

Spokesperson for Asset Construction & Maintenance

ELECTED REPRESENTATIVES

Division 4



Cr Julie Greer

Representing North Lakes, Mango Hill, Griffin, parts of Kallangur, Deception Bay and Narangba Innovation Precinct.

Cr Greer was appointed to Pine Rivers Shire Council at a special meeting in April 2007. She was elected to Moreton Bay Regional Council in March 2008, 2012 and again at the 2016 local government elections.

Division 5



Cr James Houghton

Representing Newport, Rothwell, Scarborough, parts of Redcliffe, Kippa-Ring and Deception Bay.

Cr Houghton was a Redcliffe alderman from 1973 to 1976. He was re-elected to Redcliffe City Council in 2004. He was elected to Moreton Bay Regional Council in March 2008, 2012 and again at the 2016 local government elections.

Division 6



Cr Koliana Winchester

Representing Clontarf, Woody Point, Margate, Redcliffe (south) and Kippa-Ring (south).

Cr Winchester was a Redcliffe City Councillor from 2005 to March 2008. She was elected as Councillor for Moreton Bay Regional Council in 2012 and again at the 2016 local government elections.

Spokesperson for Parks, Recreation & Sport

ELECTED REPRESENTATIVES

Division 7



Cr Denise Sims

Representing Kallangur, Murrumba Downs, Petrie and parts of Kurwongbah, Dakabin and Narangba.

Cr Sims was elected as Councillor for Moreton Bay Regional Council at the 2016 local government elections.

Spokesperson for Lifestyle & Amenity

Division 8



Cr Mick Gillam

Representing Strathpine (east), Bray Park, Lawnton, Joyner, Cashmere (north) and Warner (north).

Cr Gillam served as a Pine Rivers Shire Councillor from 1994 to March 2008. He was elected to Moreton Bay Regional Council in March 2008, 2012 and again at the 2016 local government elections.

Spokesperson for Planning & Development

Deputy Mayor, Division 9



Cr Mike Charlton

Representing Albany Creek, Brendale, Eatons Hill, Strathpine (west), Warner (south) and parts of Cashmere.

Cr Charlton served on Pine Rivers Shire Council from 1994 to March 2008. He was elected to Moreton Bay Regional Council in March 2008, 2012 and again at the 2016 local government elections. He was elected as Deputy Mayor in May 2013 and again in May 2016.

ELECTED REPRESENTATIVES

Division 10



Cr Matt Constance

Representing "The Hills District" (Arana Hills, Everton Hills, Ferny Hills), Bunya, Draper and southwest Albany Creek.

Cr Constance was elected as Councillor for Moreton Bay Regional Council at the 2016 local government elections.

Spokesperson for Corporate Services

Division 11



Cr Darren Grimwade

Representing Armstrong Creek, Camp Mountain, Cedar Creek, Clear Mountain, Closeburn, Dayboro, Draper, Highvale, Jollys Lookout, King Scrub, Kobbie Creek, Laceys Creek, Mount Glorious, Mount Nebo, Mount Pleasant, Mount Samson, Ocean View, Rush Creek, Samford, Samford Valley, Samsonvale, Whiteside, Wights Mountain, Yugar and parts of Burpengary, Cashmere, Kurwongbah, Moorina and Narangba.

Cr Grimwade was elected as Councillor for Moreton Bay Regional Council at the 2016 local government elections.

Spokesperson for Regional Innovation

Division 12



Cr Adrian Raedel

Representing Parts of Bellmere, Bellthorpe, Booroobin, Bracalba, parts of Burpengary, Campbells Pocket, parts of Caboolture, Cedarton, Commissioner's Flat, D'Aguilar, Delaneys Creek, Elimbah, Moodlu, Mount Delaney, Mount Mee, parts of Morayfield, Moorina, Neurum, Rocksberg, Stanmore, Stony Creek, Upper Caboolture, Wamuran Basin, Wamuran and Woodford.

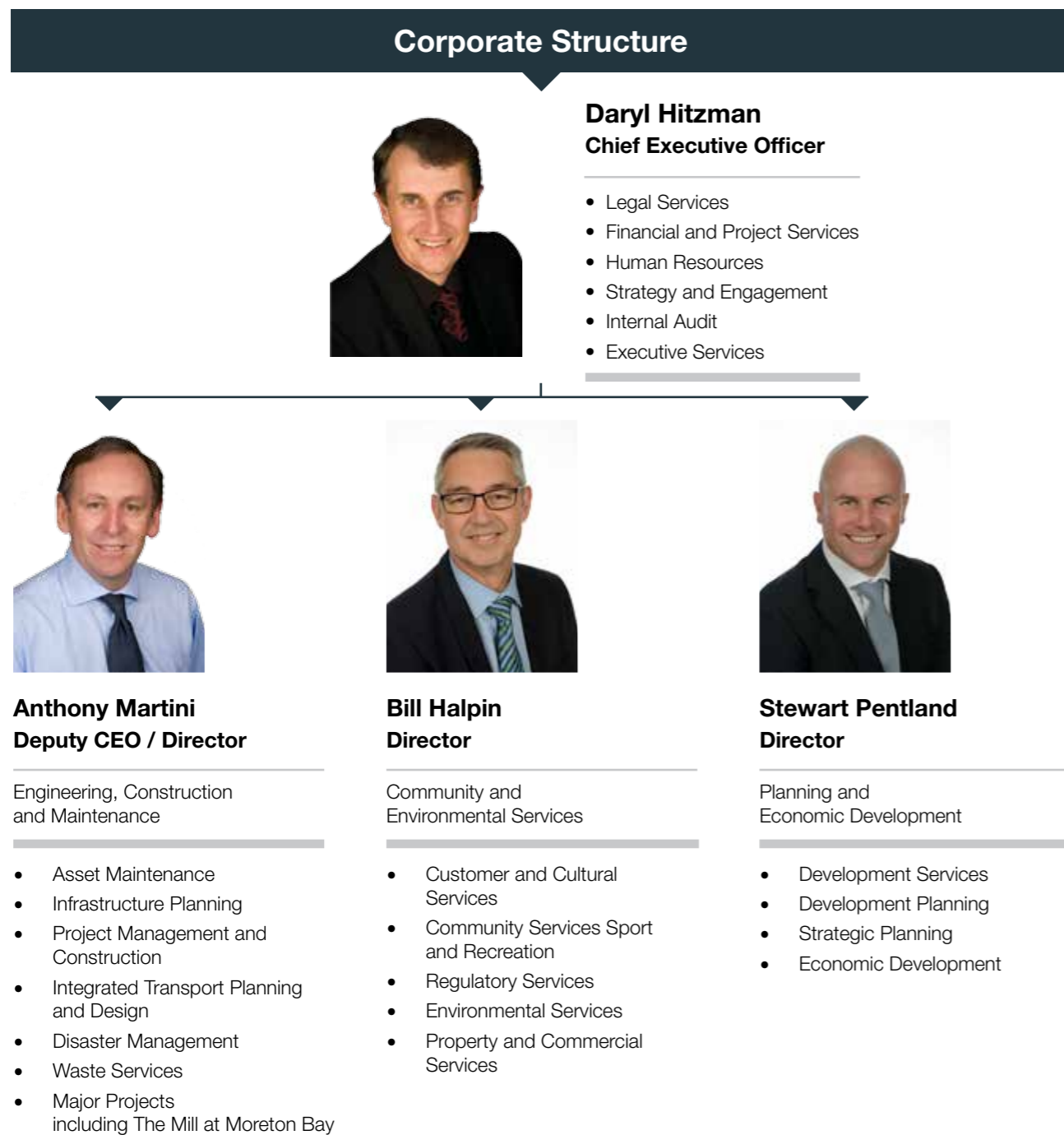
Cr Raedel was elected as Councillor for Moreton Bay Regional Council in March 2008, 2012 and again at the 2016 local government elections.

OUR TEAM

Moreton Bay Regional Council is Australia's third largest local government spanning rural townships and urban centres, coastal villages and thriving business precincts.

Council employs a workforce dedicated to servicing the needs and enhancing the lifestyle of residents, providing more than 100 services to the community across road and transport infrastructure, parks, sport, rubbish collection and community and cultural facilities.

Together, they make a significant contribution to local lifestyle, community and economy



OUR PRIORITIES

Our Vision

A thriving region of opportunity where our communities enjoy a vibrant lifestyle.

Our Mission

We will serve the community to create a region of opportunity and a vibrant lifestyle, while focusing on excellence and sustainability.

Our Values

Council proudly upholds the following values in its daily operations with customers, external partners and staff.

Moreton Bay Regional Council is dedicated to serving the community to create a region of opportunity and a vibrant lifestyle, while focusing on excellence and sustainability.

Moreton Bay Regional Council's priorities, decisions and policies are guided by its Corporate Plan 2017-2022 which sets a clear strategic direction through its vision, mission and value statements.

The Corporate Plan considers the 2011-2021 Community Plan and outlines what council is doing to achieve our region's vision.

Council's Operational Plan outlines key performance indicators and goals and is designed to support and deliver the objectives of the corporate plan.

In conjunction with the Operational Plan, council adopts a budget each year which allocates resources to achieve our vision.

This document outlines council's achievements, Our Success, in delivering services to the Moreton Bay Region and shows council's progress in delivering the actions from the corporate and operational plans.

Respect	Service	Integrity	Teamwork	Sustainability
We listen to people	We seek to understand the needs of those we serve	We are ethical and honest	We promote a friendly, supportive work environment	We focus on the future
We treat people fairly and consistently	We strive to exceed expectations	We take responsibility for our actions	We inspire and encourage innovation	We respect the environment
We embrace diversity and opinions	We communicate clearly	We act within statute and law	We develop and maintain relationships	We demonstrate leadership by example
We treat others as we wish to be treated	We take a positive approach	We take pride in the manner in which we perform our duties	We work collectively to achieve common goals	
	We are proud to serve our community		We work collaboratively with our community and external partners	