



ACHIEVING OUR PLAN

Achieving our Plan

Informing our annual planning

We are committed to achieving our corporate plan and building trust with our communities. Our annual operational plan and budget guides priority setting and the allocation of resources to progress our vision and corporate plan each financial year. This will ensure our short-term priorities and commitments are both strategically aligned and affordable.

Informing our long-term strategies and plans

We are in the process of refreshing our suite of long-term strategies which will be adopted within the first year of this plan. These strategies will replace many of our existing strategies and plans adopted by council over the last 10-20 years.

Our new strategies build on these strong foundations, while enhancing alignment and integration, and positioning the organisation in the current context.

We will have six long-term strategies that support the strategic pillars of the corporate plan. They form the long-term strategic policy positions of council and work together to inform successive corporate and operational plans, budgets and delivery. They also provide the foundation for advocacy to the state and other agencies through the adoption of policy positions which are supported by our communities.

Our strategies will be supported by a suite of key plans delivered over a medium-term outlook. These plans will provide further detail on what we will do to implement our long-term strategies.



Informing our planning scheme

Our Moreton Bay Regional Council Planning Scheme is an important tool for the implementation of council's long-term policy directions and delivers on the ground outcomes through the development process. The scheme is a living document which can be amended through a statutory plan making process. Any changes to the planning scheme requires public notification and community engagement.

Our regional strategies may inform amendments to the planning scheme and will also inform the drafting of a new planning scheme which will occur within the timeframe of this plan. Our strategies do not replace or seek to circumvent the planning scheme. However, they can be referenced for strategic direction where the planning scheme is silent on a matter and used where the planning scheme does not apply.

Monitoring and reporting our success

Our performance towards achieving this plan will be monitored and reported through our annual reports. We will also report quarterly on a range of service performance indicators that support the annual operational plan.

These reports will allow us to monitor its progress and pursue continuous improvement. They will be shared with our communities to drive transparency and accountability.

Our corporate plan is a living document. As we continue to engage with our communities, we will make adjustments as required, with a major review every five years, to ensure it remains relevant, is achieving the intended outcomes and meeting community expectations

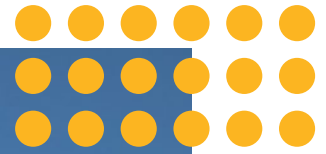
**Collaboration is at the
core of achieving our Plan.**

Managing our risks

Risk management is an essential part of corporate planning and governance. It helps us to manage risks and opportunities that may impact on our ability to deliver on our vision and Corporate Plan.

We are committed to embedding a proactive risk culture across the organisation. Our enterprise risk management program will continue to work towards a risk maturity that ensures sound risk management practices are integrated into strategic and operational planning, budgeting and project prioritisation processes.

While we typically have a low appetite for unmitigated risks, it is recognised we may need to take some considered risks to ensure that infrastructure and services is able to respond to projected growth and meet the needs of our communities now and into the future.



Event along the foreshore.

More Information

Our website includes further information on the services, initiatives and projects that we are delivering to our communities.

Our website and social media is also frequently updated with the latest news and events and provides access to our online services and Your Say engagement platform that enables our communities to provide feedback and stay engaged with us.

Visit moretonbay.qld.gov.au or yoursay.moretonbay.qld.gov.au

Community engagement process

Our corporate plan has evolved through consultation with our councillors, council team members, and importantly our communities. It has been informed by a robust evidence base and deliberative community engagement. Council's Moreton Says engagement program has supported our engagement on the plan. You can find the detailed results of our engagement via yoursay.moretonbay.qld.gov.au.

We are committed to ongoing community engagement to ensure this plan stays relevant and continues to bring the voices of our communities into our planning and decision-making.

Performance reporting

Monitoring our progress is critical to ensure the effectiveness of this plan. We have identified key performance indicators for each of the measures of success described in this plan and assigned corporate responsibility for data collection and reporting. You can contact council's governance branch if you would like more information via mbrc@moretonbay.qld.gov.au.

Reference List



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