



Budget 2009-2010

Mayor's Message



On behalf of all councillors and staff, I present Moreton Bay Regional Council's 2009/10 budget.

This budget is Moreton Bay Regional Council's first truly consolidated budget - an important milestone in our short history.

So much has happened since the former councils of Caboolture, Pine Rivers and Redcliffe amalgamated in March 2008, that it is easy to forget Moreton Bay Regional Council is just 15 months old.

Although we have made plenty of progress, there is still a lot of work ahead of us as we continue to turn the three former councils into one local government.

The foundations of the 2009/10 budget were laid in February when council conducted a series of strategic workshops across the region to determine its key projects

and priorities for the next three years.

At the same time, the true impact of the global financial crisis was becoming very apparent. Its effect on our community, as well as council's bottom line, drove home the fact that local government does not exist in a vacuum.

Like governments at all levels across Australia, Moreton Bay Regional Council has spent the past few months coming to terms with the very serious financial implications of the global financial crisis.

Reduced revenues, drops in government subsidies, record low interest returns and the spiralling cost of goods and services forced council to carefully review all expenditure. However, I congratulate my councillor colleagues for not allowing the extreme economic conditions to distract us from our core obligations – to service and grow our Moreton Bay community and to deliver the best possible value-for-money when it comes to rates and charges.

The 2009/10 budget process was the most challenging in my 15 years in local government. It was also the most satisfying.

I believe the programs and projects contained in this document will help the Moreton Bay region weather the tough economic climate, and

also assist the local recovery.

At the heart of the 2009/10 budget is a \$320 million capital works program designed to stimulate the local economy. Signature construction projects at Caboolture, Strathpine and Redcliffe will invigorate these important business precincts, create jobs and provide a catalyst for further urban renewal.

The budget also highlights this council's ongoing commitment to make amalgamation work for the community. On top of the \$9.1 million operational savings achieved in 2008/09, council will be looking to slash a further \$10 million by driving efficiencies and eliminating duplication within our organisation.

I commend my fellow councillors for delivering a budget that is responsible, reasonable and realistic – one that takes into account current economic conditions yet remains firmly focused on creating a better future for our region and residents.

I also thank all council staff for their cooperation, support and commitment to the Moreton Bay community.

Cr Allan Sutherland
Mayor

Moreton Bay Regional Council Divisional Map



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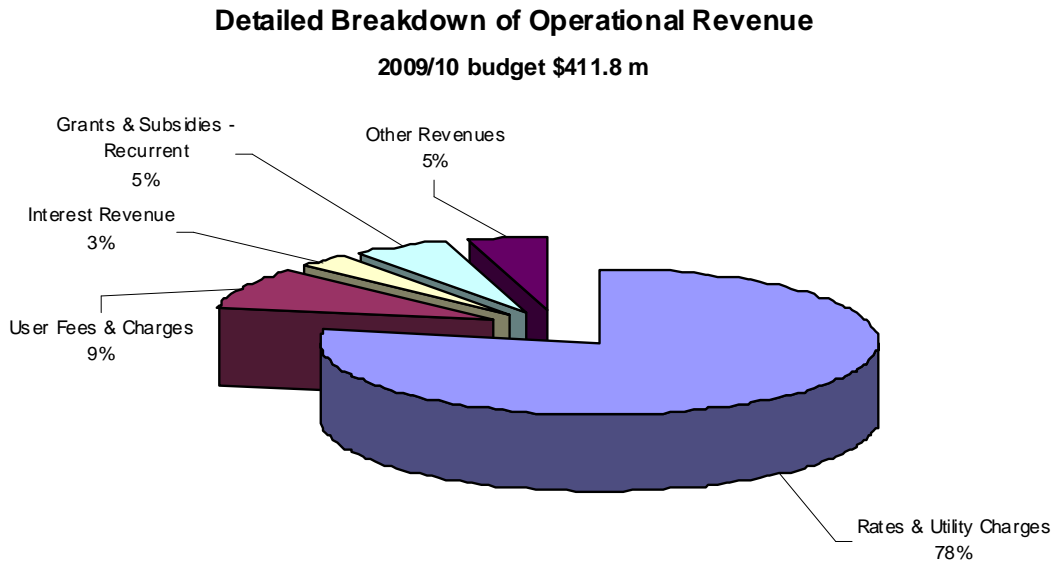
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Overview

This section provides a synopsis of Moreton Bay Regional Council's 2009/10 budget. Information is provided on operational revenue, operational expenditure, capital funding sources and capital expenditure.

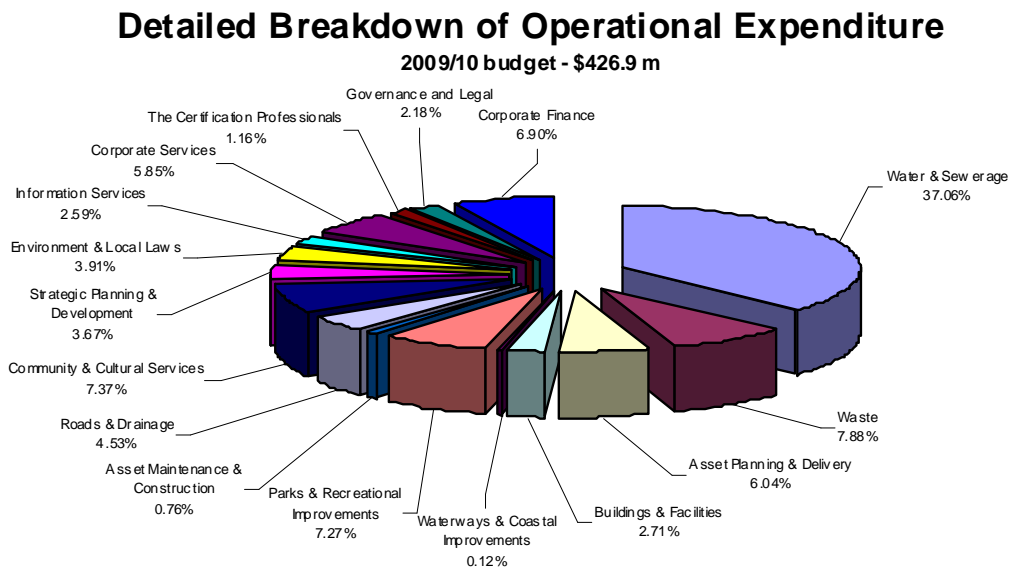
Operational Revenue

Council's total operational revenue of \$411.8 million comprises of the following:



Operational Expenditure

Council's total operational expenditure of \$426.9 million is broken down into the following key functional areas:



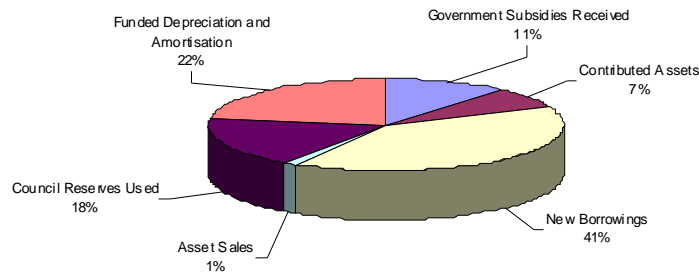
Capital Funding

Council's total capital expenditure program of \$358.5 million comprises of:

- Capital expenditure \$319.7 million
- Contributed assets \$25.1 million
- Loan redemption \$13.7 million

The graph below shows how the capital program will be funded.

Capital Funding Sources

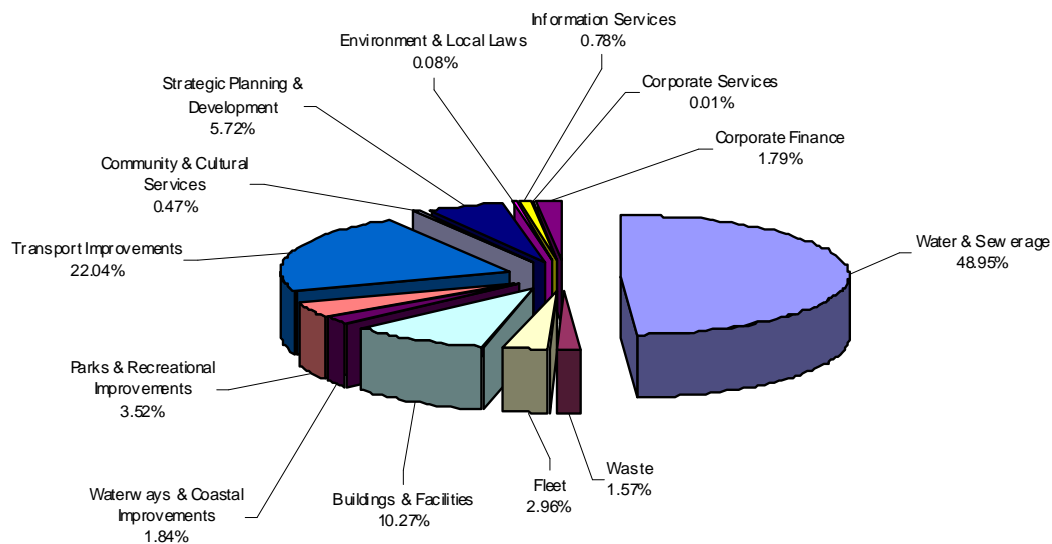


Capital Expenditure

Council's total Capital Expenditure is broken down into the following key functional areas:

Detailed Breakdown of Capital Expenditure

2009/10 budget \$358.5 m



Budget 2009/10

	General	Water	Waste	Total
Operating Summary				
Operating Revenues				
Rates & Utility Charges	\$154,626,177	\$136,910,409	\$28,570,708	\$320,107,294
User Fees & Charges	\$27,344,364	\$7,001,983	\$3,885,735	\$38,232,082
Interest Revenue	\$12,234,748	\$150,000	\$10,000	\$12,394,748
Grants & Subsidies - Recurrent	\$22,359,849	\$0	\$0	\$22,359,849
Other Revenues	\$8,399,578	\$9,180,416	\$1,176,000	\$18,755,994
Community Service Obligations	(\$1,714,361)	\$1,008,828	\$705,533	\$0
Total Operating Revenue	\$223,250,355	\$154,251,636	\$34,347,976	\$411,849,967
Operating Expenses				
Operational & Maintenance Expenses	\$208,371,091	\$82,701,089	\$23,984,802	\$315,056,982
Operational Projects	\$13,874,150	\$1,145,000	\$110,000	\$15,129,150
Finance Costs	\$866,000	\$0	\$425,000	\$1,291,000
External Loan Interest Expense	\$4,093,089	\$10,898,780	\$0	\$14,991,869
Depreciation and Amortisation	\$50,608,441	\$28,607,887	\$1,256,000	\$80,472,328
Competitive Neutrality Adjustments	(\$44,471,054)	\$35,898,880	\$8,572,174	\$0
Total Operating Expenses	\$233,341,717	\$159,251,636	\$34,347,976	\$426,941,329
Operating Surplus/(Deficit)	(\$10,091,362)	(\$5,000,000)	\$0	(\$15,091,362)
Capital Revenues and Expenses				
Infrastructure Cash Contributions	\$19,843,652	\$22,006,321	\$0	\$41,849,973
Contributed Assets	\$12,277,933	\$12,877,068	\$0	\$25,155,001
Grants and Subsidies	\$19,185,504	\$21,043,184	\$0	\$40,228,688
Gain/(loss) on sale of PPE	\$0	\$0	\$0	\$0
Total Capital Revenues and Expenses	\$51,307,089	\$55,926,573	\$0	\$107,233,662
Increase/(Decrease) in operating capability	\$41,215,727	\$50,926,573	\$0	\$92,142,300
Appropriations				
Transfer capital revenues to capital account	(\$31,463,437)	(\$33,920,252)	\$0	(\$65,383,689)
Unfunded Depreciation	\$0	\$0	\$0	\$0
Transfers (to) reserves	(\$21,699,983)	(\$22,006,321)	\$0	(\$43,706,304)
Transfers from reserves for operating purposes	\$7,363,572	\$5,000,000	\$0	\$12,363,572
General Revenue used for capital purposes	\$0	\$0	\$0	\$0
Total Appropriations	(\$45,799,848)	(\$50,926,573)	\$0	(\$96,726,421)
Unappropriated Surplus/(Deficit) for the year	(\$4,584,121)	\$0	\$0	(\$4,584,121)
Unappropriated Surplus/(Deficit) brought forward	\$4,584,121	\$0	\$0	\$4,584,121
Unappropriated Surplus/(Deficit) carried forward	\$0	\$0	\$0	\$0
SOURCES AND APPLICATIONS OF CAPITAL FUNDING				
Capital Funding Balance Brought Forward	\$0	\$0	\$0	\$0
General Revenue used for Capital Purposes	\$0	\$0	\$0	\$0
Capital Subsidies received in the year	\$19,185,504	\$21,043,184	\$0	\$40,228,688
Contributed Assets	\$12,277,933	\$12,877,068	\$0	\$25,155,001
Loans raised for capital purposes	\$63,000,000	\$82,206,941	\$0	\$145,206,941
Disposal proceeds of PPE	\$2,869,579	\$816,500	\$0	\$3,686,079
Transfers from Reserves for capital purposes	\$29,475,158	\$29,959,837	\$4,366,500	\$63,801,495
Depreciation and Amortisation funded in the year	\$50,608,441	\$28,607,887	\$1,256,000	\$80,472,328
(Capital funding balance carried forward)	\$0	\$0	\$0	\$0
Total Capital Funding Sources	\$177,416,615	\$175,511,417	\$5,622,500	\$358,550,532
Capital Funding Applications				
Capital Expenditure	\$161,770,980	\$152,308,087	\$5,622,500	\$319,701,567
Contributed Assets	\$12,277,933	\$12,877,068	\$0	\$25,155,001
Loan Redemption	\$3,367,702	\$10,326,262	\$0	\$13,693,964
Total Capital Funding Applications	\$177,416,615	\$175,511,417	\$5,622,500	\$358,550,532

Budget 2010/11

	General	Waste	Total
Operating Summary			
Operating Revenues			
Rates & Utility Charges	\$167,259,228	\$30,910,447	\$198,169,675
User Fees & Charges	\$33,166,905	\$5,325,609	\$38,492,514
Interest Revenue	\$14,234,748	\$10,000	\$14,244,748
Grants & Subsidies - Recurrent	\$21,028,398	\$0	\$21,028,398
Other Revenues	\$45,668,031	\$1,242,611	\$46,910,642
Community Service Obligations	(\$751,783)	\$751,783	\$0
Total Operating Revenue	\$280,605,527	\$38,240,450	\$318,845,976
Operating Expenses			
Operational & Maintenance Expenses	\$220,510,526	\$25,886,214	\$246,396,740
Operational Projects	\$9,544,378	\$0	\$9,544,378
Finance Costs	\$836,000	\$425,000	\$1,261,000
External Loan Interest Expense	\$7,935,762	\$346,681	\$8,282,443
Depreciation and Amortisation	\$54,014,350	\$1,336,000	\$55,350,350
Competitive Neutrality Adjustments	(\$9,283,095)	\$9,283,095	\$0
Total Operating Expenses	\$283,557,921	\$37,276,990	\$320,834,911
Operating Surplus/(Deficit)	(\$2,952,394)	\$963,460	(\$1,988,934)
Capital Revenues and Expenses			
Infrastructure Cash Contributions	\$22,244,000	\$0	\$22,244,000
Contributed Assets	\$12,274,577	\$0	\$12,274,577
Grants and Subsidies	\$12,177,142	\$0	\$12,177,142
Gain/(loss) on sale of PPE	\$0	\$0	\$0
Total Capital Revenues and Expenses	\$46,695,719	\$0	\$46,695,719
Increase/(Decrease) in operating capability	\$43,743,325	\$963,460	\$44,706,785
Appropriations			
Transfer capital revenues to capital account	(\$24,451,719)	\$0	(\$24,451,719)
Unfunded Depreciation	\$0	\$0	\$0
Transfers (to) reserves	(\$24,050,875)	\$0	(\$24,050,875)
Transfers from reserves for operating purposes	\$5,208,104	\$0	\$5,208,104
General Revenue used for capital purposes	(\$448,835)	(\$963,460)	(\$1,412,294)
Total Appropriations	(\$43,743,325)	(\$963,460)	(\$44,706,785)
Unappropriated Surplus/(Deficit) for the year	\$0	\$0	\$0
Unappropriated Surplus/(Deficit) brought forward	\$0	\$0	\$0
Unappropriated Surplus/(Deficit) carried forward	\$0	\$0	\$0
SOURCES AND APPLICATIONS OF CAPITAL FUNDING			
Capital Funding Balance Brought Forward	\$0	\$0	\$0
General Revenue used for Capital Purposes	\$448,835	\$963,460	\$1,412,294
Capital Subsidies received in the year	\$12,177,142	\$0	\$12,177,142
Contributed Assets	\$12,274,577	\$0	\$12,274,577
Loans raised for capital purposes	\$90,172,655	\$23,000,000	\$113,172,655
Disposal proceeds of PPE	\$2,930,000	\$0	\$2,930,000
Transfers from Reserves for capital purposes	\$29,634,742	\$341,855	\$29,976,597
Depreciation and Amortisation funded in the year	\$54,014,350	\$1,336,000	\$55,350,350
(Capital funding balance carried forward)	\$0	\$0	\$0
Total Capital Funding Sources	\$201,652,301	\$25,641,315	\$227,293,616
Capital Funding Applications			
Capital Expenditure	\$182,808,057	\$25,401,204	\$208,209,261
Contributed Assets	\$12,274,577	\$0	\$12,274,577
Loan Redemption	\$6,569,667	\$240,111	\$6,809,778
Total Capital Funding Applications	\$201,652,301	\$25,641,315	\$227,293,616

Budget 2011/12

	General	Waste	Total
Operating Summary			
Operating Revenues			
Rates & Utility Charges	\$179,570,905	\$33,185,714	\$212,756,619
User Fees & Charges	\$40,665,347	\$5,632,408	\$46,297,755
Interest Revenue	\$14,652,816	\$10,000	\$14,662,816
Grants & Subsidies - Recurrent	\$19,707,277	\$0	\$19,707,277
Other Revenues	\$48,009,807	\$1,305,629	\$49,315,436
Community Service Obligations	(\$795,092)	\$795,092	\$0
Total Operating Revenue	\$301,811,060	\$40,928,843	\$342,739,903
Operating Expenses			
Operational & Maintenance Expenses	\$233,216,729	\$27,344,784	\$260,561,513
Operational Projects	\$5,358,480	\$0	\$5,358,480
Finance Costs	\$836,000	\$425,000	\$1,261,000
External Loan Interest Expense	\$12,602,405	\$1,357,349	\$13,959,754
Depreciation and Amortisation	\$57,418,500	\$1,417,000	\$58,835,500
Competitive Neutrality Adjustments	(\$10,384,710)	\$10,384,710	\$0
Total Operating Expenses	\$299,047,404	\$40,928,843	\$339,976,247
Operating Surplus/(Deficit)	\$2,763,656	\$0	\$2,763,656
Capital Revenues and Expenses			
Infrastructure Cash Contributions	\$19,575,650	\$0	\$19,575,650
Contributed Assets	\$10,658,079	\$0	\$10,658,079
Grants and Subsidies	\$10,073,697	\$0	\$10,073,697
Gain/(loss) on sale of PPE	\$0	\$0	\$0
Total Capital Revenues and Expenses	\$40,307,426	\$0	\$40,307,426
Increase/(Decrease) in operating capability	\$43,071,082	\$0	\$43,071,082
Appropriations			
Transfer capital revenues to capital account	(\$20,731,776)	\$0	(\$20,731,776)
Unfunded Depreciation	\$0	\$0	\$0
Transfers (to) reserves	(\$21,371,248)	\$0	(\$21,371,248)
Transfers from reserves for operating purposes	\$0	\$0	\$0
General Revenue used for capital purposes	(\$968,058)	\$0	(\$968,058)
Total Appropriations	(\$43,071,082)	\$0	(\$43,071,082)
Unappropriated Surplus/(Deficit) for the year	\$0	\$0	\$0
Unappropriated Surplus/(Deficit) brought forward	\$0	\$0	\$0
Unappropriated Surplus/(Deficit) carried forward	\$0	\$0	\$0
SOURCES AND APPLICATIONS OF CAPITAL FUNDING			
Capital Funding Balance Brought Forward	\$0	\$0	\$0
General Revenue used for Capital Purposes	\$968,058	\$0	\$968,058
Capital Subsidies received in the year	\$10,073,697	\$0	\$10,073,697
Contributed Assets	\$10,658,079	\$0	\$10,658,079
Loans raised for capital purposes	\$62,368,001	\$0	\$62,368,001
Disposal proceeds of PPE	\$2,930,000	\$0	\$2,930,000
Transfers from Reserves for capital purposes	\$28,406,008	\$4,824,353	\$33,230,361
Depreciation and Amortisation funded in the year	\$57,418,500	\$1,417,000	\$58,835,500
(Capital funding balance carried forward)	\$0	\$0	\$0
Total Capital Funding Sources	\$172,822,343	\$6,241,353	\$179,063,696
Capital Funding Applications			
Capital Expenditure	\$151,680,708	\$5,251,534	\$156,932,242
Contributed Assets	\$10,658,079	\$0	\$10,658,079
Loan Redemption	\$10,483,556	\$989,819	\$11,473,375
Total Capital Funding Applications	\$172,822,343	\$6,241,353	\$179,063,696

Budget 2012/13

	General	Waste	Total
Operating Summary			
Operating Revenues			
Rates & Utility Charges	\$192,420,085	\$35,560,315	\$227,980,400
User Fees & Charges	\$43,008,906	\$5,945,316	\$48,954,222
Interest Revenue	\$14,534,748	\$10,000	\$14,544,748
Grants & Subsidies - Recurrent	\$19,788,060	\$0	\$19,788,060
Other Revenues	\$50,629,570	\$1,371,842	\$52,001,412
Community Service Obligations	(\$839,264)	\$839,264	\$0
Total Operating Revenue	\$319,542,106	\$43,726,737	\$363,268,843
Operating Expenses			
Operational & Maintenance Expenses	\$248,605,384	\$28,871,321	\$277,476,705
Operational Projects	\$3,144,445	\$0	\$3,144,445
Finance Costs	\$836,000	\$425,000	\$1,261,000
External Loan Interest Expense	\$15,914,710	\$1,292,003	\$17,206,713
Depreciation and Amortisation	\$60,818,750	\$1,499,000	\$62,317,750
Competitive Neutrality Adjustments	(\$10,909,427)	\$10,909,427	\$0
Total Operating Expenses	\$318,409,862	\$42,996,751	\$361,406,612
Operating Surplus/(Deficit)	\$1,132,244	\$729,986	\$1,862,230
Capital Revenues and Expenses			
Infrastructure Cash Contributions	\$19,580,616	\$0	\$19,580,616
Contributed Assets	\$10,661,435	\$0	\$10,661,435
Grants and Subsidies	\$10,550,072	\$0	\$10,550,072
Gain/(loss) on sale of PPE	\$0	\$0	\$0
Total Capital Revenues and Expenses	\$40,792,123	\$0	\$40,792,123
Increase/(Decrease) in operating capability	\$41,924,367	\$729,986	\$42,654,354
Appropriations			
Transfer capital revenues to capital account	(\$21,211,507)	\$0	(\$21,211,507)
Unfunded Depreciation	\$0	\$0	\$0
Transfers (to) reserves	(\$21,356,346)	\$0	(\$21,356,346)
Transfers from reserves for operating purposes	\$3,476,851	\$0	\$3,476,851
General Revenue used for capital purposes	(\$2,833,365)	(\$729,986)	(\$3,563,351)
Total Appropriations	(\$41,924,367)	(\$729,986)	(\$42,654,353)
Unappropriated Surplus/(Deficit) for the year	\$0	\$0	\$0
Unappropriated Surplus/(Deficit) brought forward	\$0	\$0	\$0
Unappropriated Surplus/(Deficit) carried forward	\$0	\$0	\$0
SOURCES AND APPLICATIONS OF CAPITAL FUNDING			
Capital Funding Balance Brought Forward	\$0	\$0	\$0
General Revenue used for Capital Purposes	\$2,833,365	\$729,986	\$3,563,351
Capital Subsidies received in the year	\$10,550,072	\$0	\$10,550,072
Contributed Assets	\$10,661,435	\$0	\$10,661,435
Loans raised for capital purposes	\$62,393,694	\$0	\$62,393,694
Disposal proceeds of PPE	\$2,930,000	\$0	\$2,930,000
Transfers from Reserves for capital purposes	\$31,148,129	\$1,169,584	\$32,317,713
Depreciation and Amortisation funded in the year	\$60,818,750	\$1,499,000	\$62,317,750
(Capital funding balance carried forward)	\$0	\$0	\$0
Total Capital Funding Sources	\$181,335,445	\$3,398,570	\$184,734,015
Capital Funding Applications			
Capital Expenditure	\$156,847,657	\$2,343,405	\$159,191,062
Contributed Assets	\$10,661,435	\$0	\$10,661,435
Loan Redemption	\$13,826,353	\$1,055,165	\$14,881,518
Total Capital Funding Applications	\$181,335,445	\$3,398,570	\$184,734,015

Budget 2013/14

	General	Waste	Total
Operating Summary			
Operating Revenues			
Rates & Utility Charges	\$205,598,916	\$37,995,837	\$243,594,753
User Fees & Charges	\$45,359,833	\$6,257,385	\$51,617,218
Interest Revenue	\$14,684,748	\$10,000	\$14,694,748
Grants & Subsidies - Recurrent	\$20,822,227	\$0	\$20,822,227
Other Revenues	\$53,285,674	\$1,441,413	\$54,727,087
Community Service Obligations	(\$883,316)	\$883,316	\$0
Total Operating Revenue	\$338,868,081	\$46,587,951	\$385,456,032
Operating Expenses			
Operational & Maintenance Expenses	\$257,797,714	\$30,352,378	\$288,150,093
Operational Projects	\$3,002,760	\$0	\$3,002,760
Finance Costs	\$836,000	\$425,000	\$1,261,000
External Loan Interest Expense	\$19,215,975	\$1,324,708	\$20,540,683
Depreciation and Amortisation	\$64,219,700	\$1,579,000	\$65,798,700
Competitive Neutrality Adjustments	(\$11,978,189)	\$11,978,189	\$0
Total Operating Expenses	\$333,093,960	\$45,659,275	\$378,753,236
Operating Surplus/(Deficit)	\$5,774,121	\$928,676	\$6,702,797
Capital Revenues and Expenses			
Infrastructure Cash Contributions	\$19,575,650	\$0	\$19,575,650
Contributed Assets	\$10,658,079	\$0	\$10,658,079
Grants and Subsidies	\$9,977,058	\$0	\$9,977,058
Gain/(loss) on sale of PPE	\$0	\$0	\$0
Total Capital Revenues and Expenses	\$40,210,787	\$0	\$40,210,787
Increase/(Decrease) in operating capability	\$45,984,908	\$928,676	\$46,913,584
Appropriations			
Transfer capital revenues to capital account	(\$20,635,137)	\$0	(\$20,635,137)
Unfunded Depreciation	\$0	\$0	\$0
Transfers (to) reserves	(\$21,351,380)	\$0	(\$21,351,380)
Transfers from reserves for operating purposes	\$444,599	\$0	\$444,599
General Revenue used for capital purposes	(\$4,442,990)	(\$928,676)	(\$5,371,665)
Total Appropriations	(\$45,984,908)	(\$928,676)	(\$46,913,584)
Unappropriated Surplus/(Deficit) for the year	\$0	(\$0)	\$0
Unappropriated Surplus/(Deficit) brought forward	\$0	\$0	\$0
Unappropriated Surplus/(Deficit) carried forward	\$0	(\$0)	\$0
SOURCES AND APPLICATIONS OF CAPITAL FUNDING			
Capital Funding Balance Brought Forward	\$0	\$0	\$0
General Revenue used for Capital Purposes	\$4,442,990	\$928,676	\$5,371,665
Capital Subsidies received in the year	\$9,977,058	\$0	\$9,977,058
Contributed Assets	\$10,658,079	\$0	\$10,658,079
Loans raised for capital purposes	\$64,956,937	\$6,100,000	\$71,056,937
Disposal proceeds of PPE	\$2,930,000	\$0	\$2,930,000
Transfers from Reserves for capital purposes	\$26,107,044	\$987,971	\$27,095,015
Depreciation and Amortisation funded in the year	\$64,219,700	\$1,579,000	\$65,798,700
(Capital funding balance carried forward)	\$0	\$0	\$0
Total Capital Funding Sources	\$183,291,808	\$9,595,647	\$192,887,455
Capital Funding Applications			
Capital Expenditure	\$155,245,856	\$8,413,337	\$163,659,193
Contributed Assets	\$10,658,079	\$0	\$10,658,079
Loan Redemption	\$17,387,873	\$1,182,310	\$18,570,183
Total Capital Funding Applications	\$183,291,808	\$9,595,647	\$192,887,455

Forecast Financial Position 2008/09

	Original Budget 2008/09	Revised Budget 2008/09	Anticipated Actuals 2008/09	Budget 2009/10
Operating Summary				
Operating Revenues				
Rates & Utility Charges	\$290,780,952	\$293,858,397	\$293,858,397	\$320,107,294
User Fees & Charges	\$45,113,931	\$42,103,241	\$42,103,241	\$38,232,082
Interest Revenue	\$17,570,622	\$17,809,112	\$17,809,112	\$12,394,748
Grants & Subsidies - Recurrent	\$16,477,739	\$22,496,437	\$22,496,437	\$22,359,849
Other Revenues	\$11,872,038	\$15,626,917	\$15,626,917	\$18,755,994
Community Service Obligations	\$0			\$0
Total Operating Revenue	\$381,815,282	\$391,894,104	\$391,894,104	\$411,849,967
Operating Expenses				
Operational & Maintenance Expenses	\$310,759,681	\$320,093,976	\$320,093,976	\$330,186,132
Finance Costs	\$1,237,910	\$1,372,453	\$1,372,453	\$1,291,000
External Loan Interest Expense	\$6,977,535	\$6,531,789	\$6,531,789	\$14,991,869
Depreciation and Amortisation	\$72,885,981	\$73,260,578	\$73,260,578	\$80,472,328
Competitive Neutrality Adjustments	\$0	\$0	\$0	\$0
Total Operating Expenses	\$391,861,107	\$401,258,796	\$401,258,796	\$426,941,329
Operating Surplus/(Deficit)	(\$10,045,825)	(\$9,364,692)	(\$9,364,692)	(\$15,091,362)
Capital Revenues and Expenses				
Infrastructure Cash Contributions	\$41,654,735	\$49,898,704	\$49,898,704	\$41,849,973
Contributed Assets	\$0	\$0	\$0	\$25,155,001
Grants and Subsidies	\$58,733,694	\$59,209,373	\$59,209,373	\$40,228,688
Gain/(loss) on sale of PPE	\$0	\$34,876,374	\$34,876,374	\$0
Total Capital Revenues and Expenses	\$100,388,429	\$143,984,451	\$143,984,451	\$107,233,662
Increase/(Decrease) in operating capability	\$90,342,604	\$134,619,759	\$134,619,759	\$92,142,300
Appropriations				
Transfer capital revenues to capital account	(\$58,733,694)	(\$94,085,747)	(\$94,085,747)	(\$65,383,689)
Unfunded Depreciation	\$0	\$0	\$0	\$0
Transfers (to) reserves	(\$41,378,275)	(\$49,680,978)	(\$49,680,978)	(\$43,706,304)
Transfers from reserves for operating purposes	\$9,769,365	\$13,731,087	\$13,731,087	\$12,363,572
General Revenue used for capital purposes	\$0	\$0	\$0	\$0
Total Appropriations	(\$90,342,604)	(\$130,035,638)	(\$130,035,638)	(\$96,726,421)
Unappropriated Surplus/(Deficit) for the year	\$0	\$4,584,121	\$4,584,121	(\$4,584,121)
Unappropriated Surplus/(Deficit) brought forward	\$0	\$0	\$0	\$4,584,121
Unappropriated Surplus/(Deficit) carried forward	\$0	\$4,584,121	\$4,584,121	\$0
SOURCES AND APPLICATIONS OF CAPITAL FUNDING				
Capital Funding Balance Brought Forward	\$0	\$40,701,564	\$40,701,564	\$0
General Revenue used for Capital Purposes	\$0	\$0	\$0	\$0
Capital Subsidies received in the year	\$58,733,694	\$59,209,373	\$59,209,373	\$40,228,688
Contributed Assets	\$0	\$0	\$0	\$25,155,001
Loans raised for capital purposes	\$159,255,876	\$174,256,000	\$174,256,000	\$145,206,941
Disposal proceeds of PPE	\$4,099,701	\$75,884,374	\$75,884,374	\$3,686,079
Transfers from Reserves for capital purposes	\$50,986,991	\$42,539,320	\$42,539,320	\$63,801,495
Depreciation and Amortisation funded in the year	\$72,885,981	\$73,260,578	\$73,260,578	\$80,472,328
(Capital funding balance carried forward)	\$0	\$0	\$0	\$0
Total Capital Funding Sources	\$345,962,243	\$465,851,209	\$465,851,209	\$358,550,532
Capital Funding Applications				
Capital Expenditure	\$329,229,875	\$384,770,899	\$384,770,899	\$319,701,567
Contributed Assets	\$0	\$0	\$0	\$25,155,001
Loan Redemption	\$16,732,368	\$81,080,310	\$81,080,310	\$13,693,964
Total Capital Funding Applications	\$345,962,243	\$465,851,209	\$465,851,209	\$358,550,532

Balance Sheet

	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>
	('000's)	('000's)	('000's)	('000's)	('000's)
Current assets					
Cash and cash equivalents	\$251,366	\$240,234	\$228,377	\$213,939	\$207,751
Trade and other receivables	\$39,492	\$30,574	\$32,865	\$34,834	\$36,962
Inventories	\$2,966	\$1,466	\$1,466	\$1,466	\$1,466
Other assets	\$40	\$40	\$40	\$40	\$40
	\$293,864	\$272,314	\$262,748	\$250,279	\$246,219
Non-current assets					
Trade and other receivables	\$205	\$205	\$205	\$205	\$205
Property, plant and equipment	\$3,979,476	\$2,422,088	\$2,543,677	\$2,650,662	\$2,758,079
Capital work in progress	\$113,564	\$52,052	\$39,233	\$39,798	\$40,915
Investments	\$15	\$1,504,442	\$1,504,442	\$1,504,442	\$1,504,442
Intangibles	\$2,653	\$2,653	\$2,653	\$2,653	\$2,653
	\$4,095,913	\$3,981,440	\$4,090,210	\$4,197,760	\$4,306,294
Total Assets	\$4,389,777	\$4,253,754	\$4,352,958	\$4,448,039	\$4,552,513
Current Liabilities					
Trade and other payables	\$37,915	\$26,065	\$27,566	\$29,154	\$30,833
Borrowings	\$6,810	\$11,473	\$14,882	\$18,570	\$22,570
Provisions	\$19,403	\$18,045	\$18,767	\$19,518	\$20,299
Other liabilities	\$4,569	\$5,473	\$5,785	\$6,073	\$6,383
	\$68,697	\$61,056	\$67,000	\$73,315	\$80,085
Non-current liabilities					
Borrowings	\$393,541	\$214,236	\$261,722	\$305,546	\$354,033
Provisions	\$31,682	\$29,466	\$30,644	\$31,870	\$33,145
	\$425,223	\$243,702	\$292,366	\$337,416	\$387,178
Total Liabilities	\$493,920	\$304,758	\$359,365	\$410,730	\$467,263
Net community assets	\$3,895,857	\$3,948,997	\$3,993,593	\$4,037,309	\$4,085,250
Community equity					
Asset revaluation reserve	\$440,000	\$360,000	\$374,400	\$389,376	\$404,951
Other reserves	\$194,877	\$87,261	\$75,402	\$60,963	\$54,775
Retained surplus	\$3,260,980	\$3,501,736	\$3,543,791	\$3,586,970	\$3,625,524
Total community equity	\$3,895,857	\$3,948,997	\$3,993,593	\$4,037,309	\$4,085,250

Statement of

Changes in Equity

	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>
	('000's)	('000's)	('000's)	('000's)	('000's)
Retained Surplus	\$3,260,980	\$3,501,736	\$3,543,791	\$3,586,970	\$3,625,524
Asset Revaluation Reserve	\$440,000	\$360,000	\$374,400	\$389,376	\$404,951
Other Reserves	\$194,877	\$87,261	\$75,402	\$60,963	\$54,775
Total community equity	\$3,895,857	\$3,948,997	\$3,993,593	\$4,037,309	\$4,085,250

Cash Flow Statement	2009/10	2010/11	2011/12	2012/13	2013/14
	('000's)	('000's)	('000's)	('000's)	('000's)
Cash flows from operating activities					
Receipts					
General rate and utility charge revenue	\$320,107	\$198,170	\$212,757	\$227,980	\$243,595
Fees and charges	\$38,232	\$38,493	\$46,298	\$48,954	\$51,617
Interest received	\$12,395	\$14,245	\$14,663	\$14,545	\$14,695
Infrastructure Contributions	\$41,850	\$22,244	\$19,576	\$19,581	\$19,576
Other	\$81,345	\$80,116	\$79,096	\$82,340	\$85,526
	\$493,929	\$353,268	\$372,390	\$393,400	\$415,009
Payments					
Employee costs, materials and services	\$331,477	\$257,202	\$267,181	\$281,882	\$292,414
Borrowing costs	\$14,992	\$8,282	\$13,960	\$17,207	\$20,541
	\$346,469	\$265,484	\$281,141	\$299,089	\$312,955
Net Cash from operating activities	\$147,460	\$87,784	\$91,250	\$94,311	\$102,054
Cash flows from investing activities					
Proceeds from the sale of assets	\$3,686	\$2,930	\$2,930	\$2,930	\$2,930
Payments for property, plant and equipment	(\$319,702)	(\$208,209)	(\$156,932)	(\$159,191)	(\$163,659)
Net cash from investing activities	(\$316,016)	(\$205,279)	(\$154,002)	(\$156,261)	(\$160,729)
Cash flows from financing activities					
Repayments of borrowings	(\$13,694)	(\$6,810)	(\$11,473)	(\$14,882)	(\$18,570)
Proceeds from borrowings	\$145,207	\$113,173	\$62,368	\$62,394	\$71,057
Net cash from financing activities	\$131,513	\$106,363	\$50,895	\$47,512	\$52,487
Net increase/(decrease) in cash held	(\$37,043)	(\$11,132)	(\$11,857)	(\$14,438)	(\$6,188)
Cash at beginning of reporting period	\$288,409	\$251,366	\$240,234	\$228,377	\$213,939
Cash at the end of reporting period	\$251,366	\$240,234	\$228,377	\$213,939	\$207,751

FINANCIAL SUSTAINABILITY RATIOS

KEY INDICATORS	FORECAST	Queensland Treasury Corporation (QTC)	BUDGET				
	2008/09	Suggested Targets*	2009/10	2010/11	2011/12	2012/13	2013/14
1 Operating Result Surplus/(Deficit) of operating revenue and operating expenses			000's (\$15,091)	000's (\$1,989)	000's \$2,764	000's \$1,862	000's \$6,703
2 Operating position Operating margin		-4% or above	-3.7%	-0.6%	0.8%	0.5%	1.7%
3 Current Ratio Ratio of Current Assets to Current Liabilities	9.8	3.0 or above	4.3	4.5	3.9	3.4	3.1
4 Debt to Equity Ratio Percentage of Debt to Equity	7.0%		10.3%	5.7%	6.9%	8.0%	9.2%
5 Interest Cover (EBITDA)** Operating result (excluding capital items, interest and depreciation) divided by interest cost	10.8	6.0 or above	5.4	7.4	5.4	4.7	4.5
6 Debt Service Cover Capacity to meet debt obligations		between 2.0 to 4.0	2.3	3.5	2.4	2.0	1.9
7 Debt per Capita Amount of debt per capita in the region.	\$742		\$1,070	\$588	\$706	\$811	\$924
8 Rating Capacity Ratio of Rates and Utility Charges to Operating Revenue			77.7%	62.2%	62.1%	62.8%	63.2%
9 Fiscal Flexibility Self generated operating revenue contribution		60% or above	91%	93%	95%	95%	96%

Queensland Treasury Corporation (QTC) Financial Sustainability Indicators

While there is no one indicator to determine financial sustainability in local government, analysis of a range of quantitative indicators, together with consideration of trends, industry benchmarks and economic factors influencing each local government will assist in providing a sound picture of the financial sustainability of a local government. Qualitative factors such as management's ability to manage core business risks, demographics of the region and the local government's capacity to manage financial shocks are also considered in the rating process.

The table below shows the key quantitative indicators used by Queensland Treasury Corporation (QTC) when reviewing financial sustainability in local government.

TABLE 1: KEY QUANTITATIVE INDICATORS*

INDICATORS	QUANTITATIVE MEASURE	DEFINITION	QTC MINIMUM INDICATIVE MEASURE	Ratio for MBRC 2009/10
Operating position	Operating margin	Net operating result (excluding capital items) as a percentage of operating revenue (excluding capital items)	>4%	-3.7%
Fiscal flexibility	Self generated operating revenue contribution	Capacity of the local government to significantly influence its own revenue outcomes. It is defined as: Operating income (excluding subsidies, donations and contributions) as a percentage of operating expenses including interest and depreciation	>60%	91%
	Interest cover – EBITDA**	Operating result (excluding capital items, interest and depreciation) divided by interest cost	>6.0 times	5.4
	Current ratio	Current assets divided by current liabilities	>3.0 times	4.3
	Debt service cover ratio	Measures a local government's capacity to meet debt service obligations (both principal and interest). It is defined as: net operating cash flow + interest expense / (interest expense + PY current interest bearing liabilities)	2.0 – 4.0 times	2.3

* The key quantitative indicators used above were sourced from the QTC Financial Sustainability in Queensland Local Government report published in October 2008.

** Earnings before interest, taxation, depreciation and amortisation (EBITDA).

**STATEMENT OF ACTIVITIES TO WHICH
THE CODE OF COMPETITIVE CONDUCT APPLIES - 2009/10**

TYPE 3 - ACTIVITIES	The Certification Professionals	Birralee Child Care Centre
Revenues for services provided to Moreton Bay Regional Council	\$ 0	\$ 0
Revenues for services provided to clients other than Moreton Bay Regional Council	4,991,000	1,008,000
less: Operating Expenses	(4,956,715)	(997,503)
Surplus/(Deficiency)	34,285	10,497

Statement of Community Service Obligations for Type 3 Activities

Community Service Obligation Description
Nil

TYPE 3 - ACTIVITIES	Family Day Care	Bongaree Caravan Park
Revenues for services provided to Moreton Bay Regional Council	\$ 0	\$ 0
Revenues for services provided to clients other than Moreton Bay Regional Council	544,624	1,133,164
less: Operating Expenses	(536,741)	(788,161)
Surplus/(Deficiency)	7,883	345,003

Statement of Community Service Obligations for Type 3 Activities

Community Service Obligation Description
Nil

LINKING COUNCIL'S BUDGET TO THE CORPORATE & OPERATIONAL PLANS

The extract below identifies how Council's 2009/10 Budget and Operational Plan link to the Corporate Plan.

Extract from the Corporate Plan 2009-2014

Serving our community with integrity, pride and accountability

- Responsive and accessible customer service
- Strategic partnerships and collaboration with the community, government, industry and private sectors
- Strong leadership that upholds our values and builds relationships and trust within our community
- Open and accountable governance of the region
- Responsible financial management for current and future generations

Governance & Leadership

- An employer of choice where quality staff are attracted, retained and valued
- A learning organisation where continuous improvement drives our operations

Strategic Outcome →

Extract from the Operational Plan 2009/10

Service	S1002	Governance Provides effective leadership that governs decision-making and policy formulation in accordance with legislation and the strategic direction set by Council.
Strategic Outcome	SO402	Strategic partnerships and collaboration with the community, government, industry and private sectors
Strategic Outcome	SO403	Strong leadership that upholds our values and builds relationships and trust within our community
Strategic Outcome	SO404	Open and accountable governance of the region

Governance

Service / Output

Provides effective leadership that governs decision-making and policy formulation in accordance with legislation and the strategic direction set by Council.

Operational Revenue	(30,500)	(30,500)	(30,500)	(30,500)	(30,500)
Operational Expenditure	9,542,576	9,752,862	11,552,862	9,752,862	9,752,862
Operational Projects	1,200,000	150,000	112,000	187,000	122,000
Capital Expenditure	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000

Budget 2009/10 by Service

Social and Community Wellbeing

2009/10

2010/11

2011/12

2012/13

2013/14

A community that takes pride in the region

Emergency Management

Planning and Preparation for, and Response and Recovery from community emergencies.

Operational Revenue	(9,800)	(9,800)	(9,800)	(9,800)	(9,800)
Operational Expenditure	446,410	437,560	442,560	442,560	448,060
Operational Projects	10,000	0	0	5,000	0
Capital Expenditure	95,000	75,000	7,000	30,000	17,000

Events

Identifies and develops corporate and community partnerships in order to professionally support, strategically plan and deliver Council's Corporate Calendar of Events.

Operational Revenue	(915,557)	(915,557)	(915,557)	(915,557)	(915,557)
Operational Expenditure	3,968,924	3,968,924	3,968,924	3,968,924	3,968,924
Operational Projects	137,000	104,000	38,000	29,000	29,000
Capital Expenditure	118,500	50,000	50,000	50,000	50,000

Libraries

Provision of library services, including lending and reference services, learning and leisure programs, and information services.

Operational Revenue	(432,800)	(432,800)	(432,800)	(431,800)	(432,800)
Operational Expenditure	7,876,000	7,877,000	7,877,000	7,877,000	7,877,000
Operational Projects	35,000	0	0	0	0
Capital Revenue	(1,469,940)	(1,469,940)	(1,469,940)	(1,469,940)	(1,469,940)
Capital Expenditure	1,534,940	1,469,940	1,524,940	1,469,940	1,469,940

Community Support

The direct provision of high quality and responsive community services including: Pine Rivers Community Assisted Transport Service, Pine Rivers Disability Program, Pine Rivers Respite Service, Pine Rivers Home Assist Secure, Pine Rivers Family Day Care and Birrale Child Care Centre.

Operational Revenue	(5,457,714)	(5,457,714)	(5,457,714)	(5,457,714)	(5,457,714)
Operational Expenditure	8,283,071	8,300,041	8,323,925	8,349,846	8,378,139

Community Planning & Development

Collaboratively undertake a range of community planning and capacity building activities that identify and respond to community needs and aspirations and build vibrant sustainable communities.

Operational Revenue	(125,630)	(100,630)	(100,630)	(60,630)	(85,630)
Operational Expenditure	1,496,061	1,528,365	1,433,365	1,426,865	1,501,865
Operational Projects Revenue	(130,000)	(50,000)	(50,000)	0	0
Operational Projects	150,000	350,000	200,000	50,000	350,000

Community Response

Enhance civic health, safety and amenity through the delivery of the community response program.

Operational Revenue	(2,213,395)	(2,213,395)	(2,208,395)	(2,208,395)	(2,208,395)
Operational Expenditure	763,000	763,000	772,000	772,000	772,000
Operational Projects	25,000	35,000	0	0	0
Capital Expenditure	0	90,000	0	0	75,000

Social and Community Wellbeing

A community that takes pride in the region

Public Health	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>
Reducing the impact of pests and disease in the community by providing access to local government health services.					
Operational Revenue	(1,107,000)	(1,107,000)	(1,107,000)	(1,107,000)	(1,107,000)
Operational Expenditure	2,740,300	2,742,600	2,735,600	2,735,600	2,735,600
Operational Projects	0	80,000	20,000	70,000	20,000
Capital Expenditure	0	900,000	800,000	295,000	375,000

Cultural Services

Manage all cultural venues and develop arts, culture and heritage within the region.

Operational Revenue	(121,170)	(120,692)	(151,017)	(153,667)	(155,917)
Operational Expenditure	2,230,984	2,233,439	2,281,429	2,276,939	2,276,939
Operational Projects Revenue	(30,000)	0	0	0	0
Operational Projects	113,000	30,000	0	0	0
Capital Expenditure	15,000	55,000	70,000	75,000	80,000

Community Facilities, Sports & Recreation

Provide well managed and maintained community facilities that meet community needs and assist community organisations to be viable and sustainable. Also, to identify and promote opportunities which encourage a healthy, active lifestyle.

Operational Revenue	(3,027,943)	(3,027,943)	(3,017,943)	(3,198,943)	(3,198,943)
Operational Expenditure	6,315,217	6,721,469	6,768,943	6,843,535	6,901,999
Operational Projects Revenue	(7,500)	(40,000)	(12,500)	0	0
Operational Projects	167,500	114,500	45,000	30,000	30,000
Capital Expenditure	15,000	15,000	0	0	0

Our Environment

A sustainable environment for all

Environmental Services	2009/10	2010/11	2011/12	2012/13	2013/14
Monitor and report on the State of the Environment and engage the community to advance the protection and management of the natural environment.					
Operational Revenue	(13,700)	(13,700)	(13,700)	(13,700)	(13,700)
Operational Expenditure	2,183,485	2,293,485	2,221,485	2,194,485	2,199,485
Operational Projects	417,250	255,000	275,000	295,000	195,000
Capital Expenditure	295,000	25,000	25,000	25,000	25,000

Health & Environment

Advocating partnerships with industry, community and other stakeholders to minimise the risks associated with regulated activities.					
Operational Revenue	(901,500)	(901,500)	(901,500)	(901,500)	(901,500)
Operational Expenditure	4,930,919	4,927,585	4,924,585	4,921,585	4,920,585
Operational Projects	0	0	50,000	0	0
Capital Expenditure	0	0	0	0	50,000

Waste

Provides sustainable and cost-effective solid waste management services including waste collection and minimisation services and waste management facilities.					
Operational Revenue	(5,061,735)	(5,061,735)	(5,061,735)	(5,061,735)	(5,061,735)
Operational Expenditure	23,818,521	24,232,739	24,241,261	24,245,767	24,255,527
Operational Projects	110,000	0	0	0	0
Capital Expenditure	5,622,500	23,838,500	4,660,000	1,970,000	6,720,000

The Certification Professionals

The Certification Professionals is a business unit providing competitive building approval and inspection services throughout Queensland.					
Operational Revenue	(4,991,000)	(4,991,000)	(4,991,000)	(4,991,000)	(4,991,000)
Operational Expenditure	4,959,169	6,550,338	6,703,664	6,857,312	7,004,521

Development Services

Effective, efficient assessment of development applications and accurate, timely, consistent advice in accordance with relevant legislative responsibilities to achieve quality sustainable development outcomes.					
Operational Revenue	(7,465,000)	(7,465,000)	(7,465,000)	(7,465,000)	(7,465,000)
Operational Expenditure	7,386,340	7,388,340	7,393,340	7,393,340	7,393,340
Operational Projects	20,000	50,000	0	0	0

Building & Plumbing Services

Provide professional management and advice in regard to statutory building, land use, plumbing and drainage in the Moreton Bay Region while ensuring compliance with the relevant legislation.					
Operational Revenue	(3,363,000)	(3,415,474)	(3,471,300)	(3,527,912)	(3,585,358)
Operational Expenditure	3,469,228	3,304,448	3,289,448	3,289,448	3,289,448

Our Environment

A sustainable environment for all

Strategic Direction	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>
Assisting the organisation and community in maintaining a strategic overview of its longer term functions and responsibilities across its range of activities.					
Operational Revenue	(4,243,860)	(4,114,343)	(4,114,343)	(4,114,343)	(4,114,343)
Operational Expenditure	2,186,383	1,905,333	1,905,633	1,905,953	1,906,283
Operational Projects	190,000	260,000	0	0	0
Capital Revenue	(500,000)	0	0	0	0
Capital Expenditure	20,500,000	20,200,000	20,200,000	25,200,000	35,200,000
Reserve Appropriations	(7,320,625)	0	0	0	0

Regional & Environmental Planning

Responsible for the development and delivery of a suite of critical land use and environmental planning policy solutions that assist in providing a responsive growth management framework for the Region, and a proactive advocacy position for Council in strategically dealing with future regional growth.

Operational Revenue	(6,000)	(6,000)	(6,000)	(6,000)	(6,000)
Operational Expenditure	1,910,043	1,906,943	1,901,943	1,901,943	1,901,943
Operational Projects Revenue	(350,000)	0	(50,000)	0	(50,000)
Operational Projects	1,788,000	1,952,300	1,248,000	368,000	308,000

Water & Sewerage

Provides bulk and retail potable water distribution, sewage collection and treatment, and water reuse services.

Operational Revenue	(15,477,882)	0	0	0	0
Operational Expenditure	79,469,571	0	0	0	0
Operational Projects	1,145,000	0	0	0	0
Capital Revenue	(21,043,184)	0	0	0	0
Capital Expenditure	166,864,237	4,000,000	0	0	0
Reserve Appropriations	(45,959,837)	(4,000,000)	0	0	0

Economic Development & Tourism

2009/10 **2010/11** **2011/12** **2012/13** **2013/14**

All activities are focused on making the Moreton Bay Region the best place in Australia to do business.

Operational Revenue	(88,000)	(88,000)	(88,000)	(88,000)	(88,000)
Operational Expenditure	1,553,268	1,553,268	1,553,268	1,553,268	1,553,268
Operational Projects	0	30,000	0	30,000	0

Fleet

Responsible for the acquisition, disposal, management and maintenance of Council's vehicles, plant and equipment.

Operational Revenue	(280,500)	(280,500)	(280,500)	(280,500)	(280,500)
Operational Expenditure	(3,476,017)	(1,141,257)	(1,117,507)	(1,141,257)	(1,117,507)
Operational Projects	20,000	0	0	0	0
Capital Revenue	(2,869,579)	(2,930,000)	(2,930,000)	(2,930,000)	(2,930,000)
Capital Expenditure	10,607,899	10,819,760	11,036,200	11,257,000	11,481,300

Roads & Drainage

Maintain Council roads, pathways, bridges, stormwater drainage and maritime infrastructure and to provide internal construction service and renewal of roads, drainage and related infrastructure.

Operational Expenditure	19,861,613	20,231,873	20,979,120	22,404,557	23,430,101
Capital Expenditure	36,000	0	0	0	0

Maintenance Parks

The Parks Department aims to improve people's physical and mental well-being by providing safe, welcoming and recreation facilities for people of all ages to play, learn and relax, and to protect and enhance natural areas which are representative of our diverse flora and fauna.

Operational Revenue	(437,061)	(437,061)	(437,061)	(437,061)	(437,061)
Operational Expenditure	29,296,735	29,389,302	29,507,773	29,667,746	29,919,149
Operational Projects Revenue	(1,047,200)	0	0	0	0
Operational Projects	1,736,500	690,000	665,000	665,000	665,000
Capital Revenue	(655,810)	(410,000)	(410,000)	(410,000)	(410,000)
Capital Expenditure	828,210	510,000	510,000	510,000	510,000

Maintenance Buildings & Facilities

The buildings and facilities department supports the maintenance of public buildings and facilities, the provision of "safe and accessible community infrastructure" and the sustainable development of public infrastructure

Operational Revenue	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)
Operational Expenditure	11,882,643	12,373,554	13,189,223	13,644,303	13,821,966

Buildings & Facilities

Responsible for the planning, design and delivery of buildings and facilities.

Capital Revenue	(6,528,200)	(983,000)	(500,000)	(1,000,000)	0
Capital Expenditure	19,565,400	28,810,970	14,872,000	12,150,000	2,600,000

Waterways & Coastal

Responsible for the planning, design and delivery of drainage, waterways and coastal infrastructure.

Operational Revenue	(781,307)	(781,307)	(781,307)	(781,307)	(781,307)
Operational Expenditure	497,749	547,265	558,542	4,055,261	1,023,009
Capital Revenue	(45,000)	(40,000)	(40,000)	0	0
Capital Expenditure	6,595,395	11,562,620	10,415,173	3,883,717	2,832,714
Reserve Appropriations	(779,616)	(164,855)	19,868	(3,476,851)	(444,599)

Regional and Economic Development

A region of opportunity

Parks & Recreation	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>
Responsible for the planning, design and delivery of parks and recreational infrastructure.					
Capital Revenue	(1,540,000)	(696,000)	(650,000)	(500,000)	(600,000)
Capital Expenditure	12,626,000	15,357,440	18,568,000	11,460,000	10,670,000

Transport

Responsible for the planning, design and delivery of roads, pathways, car parks and public transport infrastructure.					
Capital Revenue	(7,062,554)	(6,575,054)	(4,615,054)	(4,235,054)	(4,235,054)
Capital Expenditure	54,938,680	97,087,152	92,287,626	83,922,050	64,412,808
Reserve Appropriations	(5,182,256)	0	(881,280)	0	0

Governance and Leadership

Serving our community with integrity, pride and accountability

Media Marketing & Communication 2009/10 2010/11 2011/12 2012/13 2013/14

Provide professional, strategic written and visual communication and marketing services that effectively meet the information needs of council customers and support council's vision, mission and values.

Operational Expenditure	1,806,381	1,782,381	1,806,381	1,782,381	1,806,381
Operational Projects	0	214,000	214,000	214,000	214,000

Customer Services

Provides leadership and support in the delivery of services to customers through Council's Call Centre, Service Centres and Web presence.

Operational Revenue	(7,000)	(7,000)	(7,000)	(7,000)	(7,000)
Operational Expenditure	6,443,217	6,489,657	6,424,657	6,449,657	6,424,657
Operational Projects	15,000	57,500	53,000	3,000	3,000

Governance

Provides effective leadership that governs decision-making and policy formulation in accordance with legislation and the strategic direction set by Council.

Operational Revenue	(30,500)	(30,500)	(30,500)	(30,500)	(30,500)
Operational Expenditure	9,542,576	9,752,862	11,552,862	9,752,862	9,752,862
Operational Projects	1,200,000	150,000	112,000	187,000	122,000
Capital Expenditure	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000

Legal Services

The Legal Services Department supports the Council's operations by providing strategic legal advice and transactional services to all Divisions and the elected members. The Department delivers this service through lawyers and support staff employed by the Council and, when necessary or expedient, through external legal providers engaged and managed by the Department.

Operational Expenditure	1,986,945	1,871,945	1,871,945	1,871,945	1,871,945
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Environment & Local Laws Support

To review, align and consolidate local laws pertaining to the Division of Environment and Local Laws as well as to assist in the alignment of business processes and lead the implementation of corporate governance projects across the division.

Operational Revenue	(754,000)	(690,000)	(650,000)	(650,000)	(650,000)
Operational Expenditure	2,179,803	2,169,803	2,151,803	2,145,803	2,145,803

Information Services

The provision of data processing and communication technology to council business units.

Operational Expenditure	10,740,571	10,550,721	10,304,221	10,306,721	10,317,221
Operational Projects	305,000	105,000	105,000	105,000	105,000
Capital Expenditure	2,793,500	2,263,500	2,143,500	2,143,500	2,143,500

Asset Maintenance & Construction Division Support

This service provides support to the Asset Maintenance & Construction Division ensuring a corporate focus is maintained.

Operational Expenditure	1,949,185	1,949,185	1,949,185	1,949,185	1,949,185
Operational Projects	336,000	336,000	336,000	336,000	336,000

Governance and Leadership

Serving our community with integrity, pride and accountability

Community & Cultural Services Division Support

2009/10

2010/11

2011/12

2012/13

2013/14

This service provides support to the Community & Cultural Services Division ensuring a corporate focus is maintained.

Operational Expenditure	681,647	681,647	681,647	681,647	681,647
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Strategic Planning & Development Division Support

This service provides support to the Strategic Planning & Development Division ensuring a corporate focus is maintained.

Operational Expenditure	793,028	793,028	793,028	793,028	793,028
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Corporate Services Division Support

This service provides support to the Corporate Services Division ensuring a corporate focus is maintained.

Operational Expenditure	948,056	948,056	948,056	948,056	948,056
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Asset Planning & Delivery Division Support

This service provides support to the Asset Planning & Delivery Division ensuring a corporate focus is maintained.

Operational Revenue	(430,000)	(310,000)	(310,000)	(310,000)	(310,000)
Operational Expenditure	20,864,356	20,978,156	20,922,156	20,878,156	20,947,156
Operational Projects Revenue	(3,095,000)	(2,830,000)	(685,000)	0	0
Operational Projects	4,902,500	4,087,500	1,372,500	235,000	0
Capital Revenue	(130,000)	0	0	0	0
Capital Expenditure	1,247,000	1,246,000	1,350,800	2,487,000	732,000
Reserve Appropriations	(112,000)	0	0	0	0

Financial Management

To provide financial and operational accounting support to the organisation.

Operational Revenue	(349,360,978)	(244,869,169)	(249,106,237)	(249,012,669)	(249,182,169)
Operational Expenditure	123,796,471	84,613,446	92,465,523	99,158,271	105,426,225
Operational Projects	185,000	35,000	0	0	0
Capital Revenue	(65,389,395)	(32,842,577)	(28,557,729)	(28,566,051)	(28,557,729)
Capital Expenditure	7,877,046	(30,268,226)	(46,381,534)	(30,066,804)	(15,566,804)
Reserve Appropriations	26,895,571	(6,968,971)	(10,997,701)	(10,961,367)	(5,743,635)

Project Services

Conducts operational projects providing project management expertise and project related systems analysis, business analysis and staff training including the provision of information, records and document management services to the organisation.

Operational Expenditure	1,045,801	1,072,801	1,072,801	1,070,801	1,070,801
Operational Projects	350,000	0	0	0	0
Capital Expenditure	26,260	0	0	0	0

Human Resources

Provide general human resource management advice, information and support.

Operational Revenue	(74,235)	(74,235)	(74,235)	(74,235)	(74,235)
Operational Expenditure	4,984,525	4,863,755	4,895,755	4,863,755	4,863,754
Operational Projects	1,771,400	21,400	21,400	21,400	21,400

DETAILED BUDGET LISTING

Capital Projects Listing by Service

2009/10

Social and Community Wellbeing

Emergency Management

12016	SES Deception Bay - installation of a second toilet - quote provided by Building & Facilities (approximate costs)	\$20,000
12017	SES Petrie - Security Grills required for year 1, year 3 for an extension to storage shed or the placement of a new smaller storage shed either with or near the mobile library shed	\$10,000
12018	Upgrade communication system - three into one	\$65,000
		<u>\$95,000</u>

Cultural Services

12019	Acquisition of artworks for the Regional Collection	\$15,000
		<u>\$15,000</u>

Events

12020	Redcliffe Cultural Centre - Auditorium Equipment	\$40,000
12021	Redcliffe Cultural Centre - Catering Equipment	\$28,500
12022	Redcliffe Cultural Centre equipment upgrade program.	\$50,000
		<u>\$118,500</u>

Libraries

12024	PC Booking System	\$35,000
12025	Purchase Library Resources	\$1,469,940
12026	Special Needs Collection Upgrade in Libraries	\$30,000
		<u>\$1,534,940</u>

Community Facilities, Sports & Recreation

12027	Strathpine Community Centre Equipment Upgrade	\$15,000
		<u>\$15,000</u>

Our Environment

Waste

10300	Waste Management Software & Hardware	\$20,000
10302	Bunya Landfill Gas Management System	\$400,000
10303	Caboolture Landfill Gas Management System	\$300,000
10304	Dakabin Landfill Gas Management System	\$400,000
10305	Caboolture Alex Bar Oval Landfill Gas Management System	\$200,000
10309	Bunya Landfill Leachate Collection Systems	\$50,000
10310	Caboolture Landfill Leachate Control	\$500,000
10311	Dakabin Landfill Leachate Collection	\$60,000

Our Environment (Continued...)

Waste (Continued...)

10312	Bunya Landfill Environmental Monitoring Infrastructure	\$50,000
10313	Caboolture Landfill Environmental Monitoring Infrastructure	\$20,000
10324	Woodford Transfer Station Construction	\$912,000
10327	Caboolture Transfer Station Improvements and Expansions	\$432,000
10329	Bunya Landfill Market Yard Sealing	\$17,500
10332	Bunya Landfill Market Improvements	\$50,000
10334	Dakabin Landfill Treasure Market Buildings and Covered Area Additions	\$48,000
10336	Bunya Landfill Entry Road Constuction	\$50,000
10337	Bunya Landfill Weighbridge and Gatehouse Construction	\$30,000
10338	Dakabin Landfill Weighbridge and Gatehouse Constuction	\$240,000
10339	Ningi Landfill Transfer Station Construction	\$912,000
10341	Caboolture Landfill Sealing of Internal Access Roads	\$50,000
10342	Dakabin Landfill Internal Access Roads Sealing	\$336,000
10343	Deception Bay Landfill Environmental Monitoring Access	\$40,000
10344	Bunya Landfill Building Additions and Improvements	\$10,000
10345	Dakabin Landfill Building Additions and Improvements	\$15,000
10350	Dakabin Landfill Access Road	\$480,000

\$5,622,500

Water & Sewerage

10401	Bribie Island Sewerage Catchment - New Emergency Wastewater Storage Facility at Wastewater Pump Station BI02	\$500,000
10402	Bribie Island Sewerage Catchment - New Emergency Wastewater Storage Facility at Wastewater Pump Station BI03	\$500,000
10403	Bribie Island Sewerage Catchment - New Emergency Wastewater Storage Facility at Wastewater Pump Station BI11	\$500,000
10404	Bribie Island Sewerage Catchment - New Emergency Wastewater Storage Facility at Wastewater Pump Station NS05	\$20,000
10405	Bribie Island Sewerage Catchment - Replace Aeration Equipment at Bribie Island WWTP.	\$150,000
10406	Bribie Island Sewerage Catchment - Replace mechanical and Electrical Equipment at Bribie Island WWTP.	\$30,000
10407	Bribie Island Sewerage Catchment, New Rising Main (150 mm dia x 9700m) Donnybrook to Ningi.	\$2,950,000
10408	Bribie Island Sewerage Catchment, New Sewer Rising Main (150 mm dia x 1550 m) Bellara St, Bellara	\$50,000
10409	Bribie Island Sewerage Catchment, New Sewer Rising Main (375 mm x 2900 m) Godwin Drive to Bribie Island WWTP	\$170,000
10410	Bribie Island Sewerage Catchment, New Sewer Rising Main (450 mm dia x 1050 m) Under Pumicestone Passage.	\$50,000
10411	Lowland Water Supply Zone, Upgrade the Bellara Disinfection Booster Station	\$500,000
10413	Burpengary East Sewerage Catchment - Relocate Wastewater Pump Station BG02	\$1,500,000
10414	Burpengary East Sewerage Catchment - Upgrade Pumps in Wastewater Pump Station BM04	\$50,000
10415	Burpengary East Sewerage Catchment - Upgrade Wastewater Pump Station BM01	\$200,000
10416	Burpengary East Sewerage Catchment, New Sewer Rising Main (200 mm dia x 490 m) North Shore Drive, Burpengary	\$400,000
10417	Burpengary East Sewerage Catchment, New Sewer Rising Main (250 mm dia x 800 m) Diamondcrest Av to Deception Bay Rd	\$30,000

Our Environment (Continued...)

Water & Sewerage (Continued...)

10418	Lowland Water Supply Zone, New Water Main (100 mm dia x 90 m) Short St Caboolture	\$36,000
10419	Lowland Water Supply Zone, New Water Main (150 mm dia x 500 m) Frangipani Dr to Abbey Rd (via Tomlinson Rd), Caboolture	\$76,000
10420	Lowland Water Supply Zone, New Water Main (150 mm dia x 90 m) Lang St, Caboolture	\$58,000
10432	South Caboolture Sewerage Catchment - New Wastewater Pump Station MF01.	\$4,213,120
10433	South Caboolture Sewerage Catchment - New Wastewater Pump Station MF09.	\$1,500,000
10434	South Caboolture Sewerage Catchment, New Sewer Pressure Rising Main (375 mm dia x 3000 m) - Mc Cool St, Caboolture to South Caboolture WWTP	\$2,500,000
10435	Burpengary East Sewerage Catchment - New Wastewater Pump Station DB01.	\$3,250,000
10436	Burpengary East Sewerage Catchment - Upgrade Wastewater Pump Station DB11	\$400,000
10437	Burpengary East Sewerage Catchment - Upgrade Wastewater Pump Station DB15	\$2,600,000
10438	Burpengary East Sewerage Catchment, New Sewer Rising Main (200 mm dia x 2240 m) Mackie Rd, Narangba	\$95,000
10439	Burpengary East Sewerage Catchment, New Sewer Rising Main (300 mm dia x 1050 m) Krause St, Deception Bay to Old Bay Road, Deception Bay	\$62,000
10440	Burpengary East Sewerage Catchment, New Sewer Rising Main (300 mm dia x 1900 m) Wastewater Pump Station DB09 to Moore Rd, Burpengary	\$115,000
10442	Murrumba Downs and Brendale Sewerage Catchment- Decommission the Boundary Rd Bio-solids Facility and Rehabilitate the Site	\$200,000
10443	Murrumba Downs Catchment - Upgrade Wastewater Pump Station PS113	\$7,000
10444	Murrumba Downs Recycled Water Catchment - Murrumba Downs Advanced Water Treatment Plant	\$1,700,000
10445	Murrumba Downs Sewerage Catchment - Extension of existing Sewerage Rising Main RMN113	\$70,000
10446	Murrumba Downs Sewerage Catchment - New Sewerage Gravity Main Maryvale Rd, Mango Hill (Energex Easement)	\$1,200,000
10450	Murrumba Downs Sewerage Catchment - New Sewerage Gravity Main, Henry Rd Griffin	\$1,400,000
10451	Murrumba Downs Sewerage Catchment - New Sewerage Gravity Main, Maryvale Rd Mango Hill	\$645,000
10452	Murrumba Downs Sewerage Catchment - New Sewerage Gravity Main, Mercury Rd Mango Hill	\$30,000
10453	Murrumba Downs Sewerage Catchment - New Sewerage Gravity Main, Normandby Rd and Bray Rd Murrumba Downs	\$80,000
10454	Murrumba Downs Sewerage Catchment - New Sewerage Rising Main RMN119B	\$89,000
10455	Murrumba Downs Sewerage Catchment - New Sewerage Rising Main RMN170 Stage 2	\$500,000
10456	Murrumba Downs Sewerage Catchment - New Sewerage Rising Main RMN174	\$3,500,000
10457	Murrumba Downs Sewerage Catchment - New Sewerage Rising Main RMN175	\$1,650,000
10458	Murrumba Downs Sewerage Catchment - Alteration of Sewer Mains at the Intersection of Ogg Rd and Dohles Rocks Rd, Murrumba Downs.	\$152,600
10459	Murrumba Downs Sewerage Catchment - Decommission Wastewater Pump Station PS117	\$25,000
10460	Murrumba Downs Sewerage Catchment - New Wastewater Pump Station PS108A to Serve the Northern Growth Corridor	\$6,900,000
10461	Murrumba Downs Sewerage Catchment - New Wastewater Pump Station PS170 to Serve the Northern Growth Corridor	\$1,400,000
10462	Murrumba Downs Sewerage Catchment - New Wastewater Pump Station PS174 to Serve the Northern Growth Corridor	\$1,200,000
10463	Murrumba Downs Sewerage Catchment - Upgrade and Augment Murrumba Downs Wastewater Treatment Plant (Stage 2)	\$48,000,000
10464	Murrumba Downs Sewerage Catchment - Upgrade Wastewater Pump Station PS118	\$50,000
10465	Murrumba Downs Sewerage Catchment - Upgrade Wastewater Pump Station PS181	\$550,000

Our Environment (Continued...)

Water & Sewerage (Continued...)

10466	Murrumba Downs Sewerage Catchment -New Emergency Wastewater Storage Facility at Wastewater Pump Station PS170	\$520,000
10467	Murrumba Downs Sewerage Catchment -New Emergency Wastewater Storage Facility at Wastewater Pump Station PS174	\$600,000
10470	Pine District North Water Supply Scheme - New Water Supply Reticulation Main (150 mm x 35 m) Chermshire Rd, Mango Hill	\$15,000
10471	Pine District North Water Supply Scheme - New Water Supply Trunk Main (375 mm x 410 m) Kinsellas Rd East, Mango Hill	\$460,000
10472	Pine District North Water Supply Scheme - Alter and Relocate Water Mains Dohles Rocks Rd, Murrumba Downs	\$350,000
10474	Pine District North Water Supply Scheme - New Water Supply Trunk Main (300 mm x 428 m) Bray Rd, Murrumba Downs	\$361,000
10485	Pine District South Water Supply Scheme - Water Main Augmentation Bremner Rd, Rothwell	\$152,000
10486	Pine District South Water Supply Scheme - Water Main Augmentation Picasso Ct, Rothwell	\$49,500
10487	Pine District South Water Supply Scheme - Water Main Augmentation Redcliffe Showgrounds	\$114,000
10488	Pine District South Water Supply Scheme - Water Main Augmentation Springdale St, Rothwell	\$65,500
10489	Pine District South Water Supply Scheme - Water Main Augmentation Thurecht Pde, Scarborough	\$154,000
10490	Pine District South Water Supply Scheme - Water Main Augmentation Walsh St, Scarborough	\$57,000
10492	Redcliffe Sewerage Catchment - New Wastewater Pump Station Hercules Rd, Kippa-Ring	\$50,000
10493	Redcliffe Sewerage Catchment - Upgrade existing Wastewater Pump Station SPS 19X, Hercules Rd, Kippa-Ring	\$100,000
10494	Redcliffe Water Supply Scheme - Rothwell Booster Pump Station, Emergency Power Supply	\$150,000
10496	Pine District South Water Supply Scheme - Water Main Augmentation Oasis Ct, Clontarf	\$10,000
10497	Pine District South Water Supply Scheme - Water Main Augmentation Sykes St, Clontarf	\$12,000
10499	Redcliffe Water Supply Scheme - Service Reservoirs and Elevated Tanks, Metal Work Replacement Program	\$12,000
10500	Redcliffe Water Supply Scheme - Service Reservoirs and Elevated Tanks, Renewals Program	\$50,000
10501	Redcliffe Water Supply Scheme - Service Reservoirs and Elevated Tanks, Renewals Program.	\$150,000
10502	Murrumba Downs Sewerage Catchment - Decommission Wastewater Pump Station PS107	\$10,000
10503	Murrumba Downs Sewerage Catchment - Upgrade Pumps in Wastewater Pump Station PS104	\$100,000
10504	Murrumba Downs Sewerage Catchment - Upgrade Pumps in Wastewater Pump Station PS127	\$5,000
10505	Murrumba Downs Sewerage Catchment - Upgrade Pumps in Wastewater Pump Station PS143	\$310,000
10507	Brendale Sewerage Catchment - Brendale WWTP Renewals Program, Mechanical and Electrical Renewals Sub-Program	\$15,000
10510	Brendale Sewerage Catchment - Upgrade and Augment Brendale Wastewater Treatment Plant (Stage 3)	\$1,800,000
10511	Brendale Sewerage Catchment - Upgrade Wastewater Pump Station PS203	\$2,600,000
10512	Brendale Sewerage Catchment - Upgrade Wastewater Pump Station PS230.	\$50,000
10513	Brendale Sewerage Catchment - Upgrade Wastewater Pump Station PS231	\$10,000
10514	Murrumba Downs Sewerage Catchment - Upgrade Wastewater Pump Station PS166	\$20,000
10516	Pine District South Water Supply Scheme - Replace Existing Water Main Albany Forest Drive	\$85,000
10517	Pine District South Water Supply Scheme - Water Main Augmentation Dixon St, Strathpine	\$10,000

Our Environment (Continued...)

Water & Sewerage (Continued...)

10518	Pine District South Water Supply Scheme - Water Main Augmentation Kremzow Rd, Brendale	\$28,000
10519	Brendale Sewerage Catchment - Upgrade Pumps in Wastewater Pump Station	\$250,000
10520	Murrumba Downs Sewerage Catchment - New Sewerage Rising Main RMN260	\$700,000
10522	Pine District South Water Supply Scheme - New Disinfection Booster Station, Albany Ck Low Level Zone Reservoir Complex	\$490,500
10523	Dayboro Sewerage Catchment - Dayboro WWTP Renewals Program, Roadworks Resurfacing.	\$30,000
10524	Dayboro Sewerage Catchment - New Flow Meter at Dayboro WWTP	\$9,000
10525	Dayboro Sewerage Catchment - New Flow Meter at Dayboro WWTP.	\$6,000
10526	Dayboro Sewerage Catchment - Replace Aeration Equipment at Dayboro WWTP.	\$40,000
10527	Dayboro Sewerage Catchment - Replace Mechanical and Electrical Equipment at Dayboro WWTP.	\$50,000
10530	Dayboro Water Supply Scheme - New Water Supply Reticulation Main, Mt Samson Rd, Dayboro.	\$1,180,000
10531	Pine District North Water Supply Scheme - New Water Supply Trunk Main, Boundary Rd Reservoir to the NorthLink Connector Pipe	\$170,000
10533	Pine District South Water Supply Scheme - New Water Supply Reticulation Main, Jansey Ct to Main St Samford	\$50,000
10534	Lowland and Upland Water Supply Zones, New Water Main (150mm x 1530 m) Raen Rd, D'Aguilar	\$64,000
10536	Lowland Water Supply Zone, Water Service Reservoir Renewals Program	\$75,000
10537	Upland Water Supply Zone, Water Main Renewals Program, Cash St, D'Aguilar	\$100,000
10538	Upland Water Supply Zone, Water Main Renewals Program, Hartley St D'Aguilar	\$40,000
10540	Woodford Sewerage Catchment - New Emergency Wastewater Storage Facility at Wastewater Pump Station WF03	\$91,900
10541	Woodford Sewerage Catchment - Replace Aeration Equipment at Woodford WWTP.	\$150,000
10542	Woodford Sewerage Catchment - Upgrade and Augment Woodford Wastewater Treatment Plant (Stage 2)	\$2,000,000
10543	Brendale Recycled Water Supply Zone - Recycled Water Storage Reservoir	\$250,000
10547	Burpengary East Sewerage Catchment - Upgrade and Augment Burpengary East Wastewater Treatment Plant (Stage 2)	\$19,500,000
10548	Burpengary East Sewerage Catchment, New Sewerage Rising Main (450 mm dia x 2500 m) to Replace Existing Sewerage Rising Main in Pitt Rd, Burpengary	\$2,200,000
10550	Lowland and Upland Water Supply Zones, Install In-line Chlorine Analysers.	\$60,000
10551	Lowland and Upland Water Supply Zones, Upgrade Hazardous Chemical Storage Facilities	\$90,000
10552	Lowland and Upland Water Supply Zones, Upgrade Safety Systems on Water Tower Ladders	\$50,000
10554	Lowland and Upland Water Supply Zones, Water Supply Mains Hydrant Replacement Program	\$150,000
10555	Lowland and Upland Water Supply Zones, Water Supply Mains Unlined Cast Iron Fitting Replacement Program	\$200,000
10556	Lowland and Upland Water Supply Zones, Water Supply Pump Station Pump and Motor Renewals Program	\$24,000
10557	Lowland and Upland Water Supply Zones, Water Supply Pump Station Switchboard Renewals Program	\$30,000
10558	Moreton Bay Water - Establishment of a Network Control and Disaster Response Management Facility	\$30,000
10559	Moreton Bay Water - Install Meters on Unmetered Fire Service Connections	\$200,000
10560	Moreton Bay Water - Mobile Computing Implementation Program	\$20,000
10561	Moreton Bay Water - New Equipment Trailer, Wastewater Overflow Cleanup, Margate Depot	\$15,000

Our Environment (Continued...)

Water & Sewerage (Continued...)

10562	Moreton Bay Water - New Equipment Trailer, Wastewater Overflow Cleanup, Petrie Depot	\$15,000
10563	Moreton Bay Water - New Equipment Trailer, Sewer Main Repairs, Margate Depot	\$15,000
10564	Moreton Bay Water - Procure New Metered Hydrant Standpipes	\$6,400
10565	Moreton Bay Water - Procurement of Small Plant and Equipment	\$100,000
10566	Moreton Bay Water - Procurement of a Global Positioning System Base Station.	\$80,000
10567	Moreton Bay Water - Procurement of Laboratory Equipment	\$65,000
10568	Moreton Bay Water - Provide Staff Accommodation at Margate Depot to Facilitate Hard Separation	\$150,000
10570	Moreton Bay Water - Replace Damaged Hydrant and Pavement Markers	\$20,000
10571	Moreton Bay Water - Retail Water Meter Installation Program	\$800,000
10572	Moreton Bay Water - Retail Water Meter Renewals Program	\$250,000
10573	Moreton Bay Water - Telemetry Upgrade Program	\$2,000,000
10575	Moreton Bay Water, Wastewater Pump Station Renewals Program - Wastewater Pump Station Access Hatch Cover Replacement Sub-Program.	\$245,000
10576	Moreton Bay Water, Spare Wastewater Pump Procurement Program	\$140,000
10577	Moreton Bay Water, Wastewater Pump Station Renewals Program - Pump Replacement Sub-Program	\$175,000
10578	Moreton Bay Water, Wastewater Pump Station Renewals Program - Switchboard Replacement Sub-Program	\$50,000
10579	Murrumba Downs Sewerage Catchment - New Sewerage Gravity Main, Freshwater Creek Kallangur	\$2,100,000
10580	Murrumba Downs Sewerage Catchment - New Sewerage Rising Main RMN108A	\$1,018,217
10581	Murrumba Downs Sewerage Catchment - New Sewerage Rising Main RMN170 Stage 1	\$620,000
10583	Murrumba Downs, Brendale and Dayboro Recycled Water Supply Zone - Integrated Urban Water Management Strategy	\$80,000
10584	Murrumba Downs, Brendale and Dayboro Recycled Water Supply Zone - Recycled Water Network Master Plan	\$80,000
10585	Murrumba Downs, Brendale, Dayboro and Kedron Brook Sewerage Catchments, Wastewater Pump Station Renewals Program - Fall Arrestor Installation Sub-Program	\$70,000
10586	Murrumba Downs, Brendale, Dayboro and Kedron Brook Sewerage Catchments - Gravity Sewer Main Rehabilitation Program	\$750,000
10587	Murrumba Downs, Brendale, Dayboro and Kedron Brook Sewerage Catchments - Rising Main Burst Alarm System.	\$250,000
10588	Murrumba Downs, Brendale, Dayboro and Kedron Brook Sewerage Catchments - Sewer Manhole Rehabilitation Program	\$140,000
10590	Pine District North Water Supply Scheme - New Water Supply Trunk Main (300 mm x 408 m) Dohles Rocks Rd, Griffin	\$500,000
10591	Pine District North, Pine District South and Dayboro Water Supply Scheme - Development of Software to Manage Data Collected from Pressure and Leakage Management Pressure and Flow Monitors.	\$100,000
10592	Pine District North, Pine District South and Dayboro Water Supply Scheme - Pressure and Leakage Management Programme.	\$30,000
10593	Pine District North, Pine District South and Dayboro Water Supply Scheme - Water Supply Mains Hydrant Replacement Program	\$150,000
10594	Pine District North, Pine District South and Dayboro Water Supply Scheme - Water Supply Mains Unlined Cast Iron Fitting Replacement Program	\$100,000
10595	Pine District North, Pine District South and Dayboro Water Supply Scheme - Water Supply Pump Station Switchboard Renewals Program	\$20,000
10596	Pine District North, Pine District South and Dayboro Water Supply Scheme - Water Supply Pump Station Switchboard Renewals Program.	\$20,000
10597	Pine District South Water Supply Scheme - Water Main Augmentation Hinkler Ct to Gympie Rd, Strathpine	\$6,000

Our Environment (Continued...)

Water & Sewerage (Continued...)

10598	Redcliffe Sewerage Catchment - Sewer Rising Main Replacement Program.	\$100,000
10599	Redcliffe Sewerage Catchment - Gravity Sewer Main Rehabilitation Program	\$400,000
10600	Redcliffe Sewerage Catchment - Gravity Sewer Main Rehabilitation Program.	\$150,000
10601	Redcliffe Sewerage Catchment - Sewer Connection Rehabilitation Program	\$50,000
10602	Redcliffe Water Supply Scheme - Unlined Cast Iron Fitting Replacement Program	\$100,000
10603	Redcliffe Water Supply Scheme - Water Pump Station Switchboard Replacement Program	\$15,000
10604	Redcliffe Water Supply Scheme - Water Pump Station, Pump and Motor Replacement Program	\$8,000
10605	Redcliffe Water Supply Scheme, Water Main Cathodic Protection Installation Program	\$50,000
10606	Redcliffe Water Supply Scheme, Water Supply Mains Hydrant Replacement Program	\$50,000
10607	Replacement of PS341 rising main	\$40,000
10608	South Caboolture Recycled Water Supply Zone, South Caboolture Advanced Water Treatment Plant - Upgrade Biologically Activated Carbon Dosing System	\$25,000
10609	South Caboolture Recycled Water Supply Zone, South Caboolture Advanced Water Treatment Plant Renewals Program	\$45,000
10610	South Caboolture Sewerage Catchment - Augment South Caboolture Wastewater Treatment Plant Outfall	\$100,000
10611	South Caboolture Sewerage Catchment - Replace Aeration Equipment at South Caboolture WWTP.	\$150,000
10612	South Caboolture Sewerage Catchment - Replace Mechanical and Electrical Equipment at South Caboolture WWTP.	\$100,000
10613	South Caboolture Sewerage Catchment - Upgrade and Augment South Caboolture Wastewater Treatment Plant (Stage 2)	\$3,500,000
10614	South Caboolture, Burpengary East, Woodford and Bribie Island Sewerage Catchments, Sewer Extensions	\$10,000
10615	South Caboolture, Burpengary East, Woodford and Bribie Island Sewerage Catchments, Sewer Renewals Program - Sewer Connection Rehabilitation Sub-Program	\$50,000
10616	South Caboolture, Burpengary East, Woodford and Bribie Island Sewerage Catchments, Sewer Renewals Program - Sewer Lining Sub-Program	\$750,000
10617	South Caboolture, Burpengary East, Woodford and Bribie Island Sewerage Catchments, Sewer Renewals Program - Sewer Manhole Rehabilitation Sub-Program	\$130,000
10618	South Caboolture, Burpengary East, Woodford and Bribie Island Sewerage Catchments, Sewer Renewals Program - Sewer Rising Main Discharge Manhole Reconstruction Sub-Program	\$50,000
10619	South Caboolture, Burpengary East, Woodford and Bribie Island Sewerage Catchments, Sewer Renewals Program - Sewer Rising Main Replacement Sub-Program	\$20,000
10620	South Caboolture, Burpengary East, Woodford and Bribie Island Sewerage Catchments, Wastewater Pump Station Renewals Program - Ultrasonic Level Sensing Equipment Installation Sub-Program	\$80,000
10621	South Caboolture, Burpengary East, Woodford and Bribie Island Sewerage Catchments, Wastewater Pump Station Renewals Program - Vehicle Access Roads and Manoeuvring Areas Upgrade Sub-Program	\$250,000
10622	South Caboolture, Burpengary East, Woodford and Bribie Island Sewerage Catchments, Wastewater Pump Station Renewals Program - Wet Well Rehabilitation Sub-Program	\$50,000
10625	Bribie Island Sewerage Catchment - New Emergency Wastewater Storage Facility at Wastewater Pump Station BI73	\$500,000
10626	Bribie Island Sewerage Catchment - New Emergency Wastewater Storage Facility at Wastewater Pump Station BI24	\$200,000
10627	Redcliffe Sewerage Scheme- New Emergency Storage at Wastewater Pump Station SPS 2 X Landsborough Avenue, Scarborough	\$850,000
10631	Redcliffe Sewerage Catchment - Upgrade existing Wastewater Pump Station SPS 9, Whytecliffe Pde, Woody Point	\$25,000
10632	Bribie Island Sewerage Catchment - Replace Wastewater Pump Station BI03	\$100,000

Our Environment (Continued...)

Water & Sewerage (Continued...)

10633	South Caboolture, Burpengary East, Woodford and Bribie Island Sewerage Catchments, Procurement of a Global Positioning System Base Station.	\$80,000
10634	Moreton Bay Water New Computer Hardware	\$79,000
10635	Moreton Bay Water Computer Replacement	\$200,000
10636	Water Main Cathodic Protection Commission and Installation - Redcliffe Water Supply Scheme	\$50,000
10638	Dayboro Water Supply Scheme - New Reservoir Roderick St, Dayboro, Low Level Reservoir No 2.	\$609,512
10639	Dayboro Water Supply Scheme - New Reservoir Roderick St, Dayboro, Low Level Reservoir No 2.	\$490,488
10640	Moreton Bay Water - Vehicle Fleet Replacement	\$2,617,500
12000	CSR Building Construction - Brendale	\$8,000,000
12001	Moreton Bay Water - New Office and Depot at South Pine Road, Brendale	\$8,000,000

\$166,864,237

Strategic Direction

12028	Priority Infrastructure Planning Systems (Infrastructure Charges Register)	\$200,000
12029	Priority Infrastructure Planning Systems (Capital Works Planning System)	\$300,000
12030	Strategic Direction & Sustainability - Property Acquisitions	\$20,000,000

\$20,500,000

Environmental Services

12047	Greenwood Carpark	\$150,000
12048	South Pine River Rec Trail Pedestrian Bridge	\$120,000
12049	Yearly upgrade to Osprey House Boardwalk	\$25,000

\$295,000

Regional and Economic Development

Fleet

12003	Capital purchases light fleet	\$2,918,148
12004	Fleet Heavy Vehicles (Roads and Drains)	\$4,148,000
12005	Fleet Heavy Vehicles (Parks)	\$2,226,705
12006	Fleet Heavy Vehicles (Waste)	\$343,651
12007	Fleet Heavy Vehicles (Plant and Fleet)	\$247,395
12008	Fleet Heavy Vehicles (Community Vehicles)	\$379,000
12009	Fleet Heavy Vehicles (Additional Vehicles)	\$345,000

\$10,607,899

Buildings & Facilities

10702	Bongaree Brennan Park Amenities Block Extension	\$50,000
10703	Bongaree Caravan Park Internal Driveway Crossings Construction	\$90,000
10704	Bongaree Caravan Park Permanent Residents Relocation	\$80,000

Regional and Economic Development (Continued...)

Buildings & Facilities (Continued...)

10705	Bongaree Caravan Park Tourist Section Redevelopment	\$60,000
10709	Bribie AFL Amenities Block Redevelopment	\$58,000
10711	Bribie Seaside Museum and Tourist Information Centre	\$1,697,500
10713	Bribie SES Depot	\$50,000
10714	Donnybrook Caravan Park Fencing	\$20,000
10720	Sandstone Point Building Extension	\$10,000
10722	Toorbul Caravan Park Tourist Section BBQ Area Construction	\$15,000
10734	Burpengary and Deception Bay Libraries Security Upgrade	\$40,000
10735	Burpengary Findlay Street Club House Stage 2 Extension	\$60,000
10739	Caboolture Regional Aquatic Centre Roof Renewal	\$768,000
10743	Deception Bay Zammit Reserve Clubhouse Redevelopment	\$502,080
10756	Caboolture District Signature Project	\$2,673,000
10758	Caboolture Historical Village Construction	\$720,000
10764	Centenary Lakes Amenities Building	\$30,000
10765	Centenary Lakes Dog Off Leash Amenity Block	\$100,000
10777	State Equestrian Centre	\$4,435,000
10783	Deception Bay Lawn Cemetery Development	\$432,000
10786	Deception Bay PCYC Solar Panels and Pool Blanket Installation	\$250,000
10800	Osprey House Picnic Area Safety Upgrade	\$10,000
10813	Redcliffe PCYC Redevelopment	\$65,000
10814	Redcliffe Scarborough Park North Public Toilet Upgrade	\$125,000
10830	Margate Langdon Park Little Athletics Club House Refurbishment	\$40,000
10832	Redcliffe Administration Building Asbestos Facade Refurbishment	\$147,000
10836	Redcliffe Cemetery Plinth Installation	\$100,000
10837	Redcliffe Cemetery Upgrade	\$15,000
10840	Redcliffe Culture Centre Carpet Replacement	\$70,000
10845	Redcliffe Library Carpet Replacement Program	\$50,000
10846	Redcliffe Library Eastern Wall Weatherproofing	\$50,000
10848	Redcliffe Neighbourhood Centre Upgrade	\$40,000
10853	Settlement Cove Lagoon Filtration and Disinfection System Review	\$25,000
10900	Warner Community Centre	\$30,000
10904	Albany Creek Leisure Centre Expansion	\$2,733,220
10928	Albany Creek Lemke Park Public Toilet and BBQ	\$10,000
10944	James Drysdale Reserve Amenities Building Construction	\$336,000
10957	Dayboro Cemetery Redevelopment Plan	\$15,000
10958	Dayboro Soccer Club Building	\$70,000
10968	Samford Cemetery Redevelopment Stage 5	\$20,000
10972	Samford Parklands Tennis Pavilion	\$1,046,400
10975	Samsonvale Cemetery Columbarium Wall	\$60,000
11000	Wamuran Sports Reserve Clubhouse Extension	\$20,000
11005	Annual Regional Community Centre Minor Improvement Program	\$480,000

Regional and Economic Development (Continued...)

Buildings & Facilities (Continued...)

11009	Building Air Conditioning Upgrade Program	\$250,000
11010	Building Asset Renewal Program	\$192,000
11022	Library RFID Implementation Program	\$50,000
11023	Library Spaces 2009/10 (Regional Project all Libraries)	\$75,000
11028	MBRC Suburbs Safer Suburbs Stage 2 Delivering Safer Suburbs Plan	\$835,200
11029	MBRC Works Depots Depots Rationalisation Study	\$50,000
11037	Public Amenities Upgrade & Renewal Program	\$200,000
11038	Regional Animal Management facility	\$50,000
11056	Security Fence Construction Yvonne Barlow Park Facility	\$15,000
11057	Pine Rivers PCYC Building Rectification Works	\$150,000

\$19,565,400

Waterways & Coastal

10701	Bellara Street Stage 2 Drainage Scheme	\$196,000
10706	Bongaree Foley Street Drainage Upgrade	\$65,000
10707	Bongaree Seawall Erosion Section 1 Protection	\$120,000
10708	Bongaree Seawall Erosion Section 2 Protection	\$121,500
10728	Beachmere Lake Biggs Avenue Bank Erosion Control	\$100,000
10742	Deception Bay Antigua Court Drainage Stage 1 Upgrade	\$792,000
10761	Caboolture South Grant Road Gross Pollutant Trap installation	\$336,000
10772	North Caboolture Rarity Street Gross Pollutant Trap Installation	\$336,000
10784	Deception Bay Local Drainage Investigation and Planning	\$120,000
10790	Mango Hill Village Flood Mitigation Works Stage 1 Continuation	\$336,000
10791	Mango Hill Village Road and Stormwater Drainage Stage 2 to 5 Upgrade	\$300,000
10803	Anzac Ave and Bremner Rd Gross Pollutant Trap Installations	\$273,600
10821	Talobilla Park Open Drain Upgrade Continuation	\$171,500
10833	Redcliffe Anzac Place Seawall Redevelopment and Landscaping	\$20,000
10835	Redcliffe Captain Cook Park Seawall	\$336,000
10844	Redcliffe Jetty Southern Foreshore Bikeway Handrail Installation	\$70,000
10855	Sutton Beach Drainage Outfall Rock Gabion Mattress	\$50,000
10862	Kallangur Freshwater Creek Trash Racks	\$156,800
10888	Bray Park Four Mile Creek Railway Crossing Flood Mitigation	\$156,800
10910	Eatons Hill Kumbartcho Dam Concrete Wall Strengthening	\$518,400
10912	Eatons Hill Wantima Creek Rehabilitation	\$54,000
10913	Pine Rivers Park Riverbank Stabilisation	\$672,000
10923	Strathpine Brendale Gross Pollutant Trap and Wetland	\$147,000
10924	Strathpine Coulthards Ck Stage 1 Upstream of Railway Channel Upgrade	\$147,000
10952	Kedron Brook Ferny Hills Bank Stabilisation	\$130,000
10959	Dayboro William Street Culvert Upgrade	\$100,000
10961	Highvale Mt Glorious Road Revegetation Rehabilitation	\$69,795
10962	Highvale Westbourne Park Revegetation Rehabilitation	\$275,000

Regional and Economic Development (Continued...)

Waterways & Coastal (Continued...)

10977	Upper South Pine River and Dawson Creek Revegetation Rehabilitation	\$5,000
11014	Coastal Handrail Renewal Program	\$80,000
11044	Seawall Rehabilitation Program	\$50,000
11054	Narangba Main Street Drainage Upgrade	\$290,000

\$6,595,395

Parks & Recreation

10710	Bribie Netball Courts and Lighting Relocation	\$20,000
10718	Sandstone Point Oxley Place Playground	\$117,000
10729	Beachmere Master Plan Stage 3 Implementation	\$20,000
10736	Burpengary Greenlinks Master Plan	\$90,000
10740	Caboolture Regional Sports Park AFL Precinct	\$412,800
10748	Moreton Bay Cycleway Esplanade South Boardwalk Segment	\$403,200
10749	Moreton Bay Cycleway Esplanade South Deception Bay Lighting Component	\$130,000
10750	Moreton Bay Cycleway Esplanade South to Fisheries Site	\$80,000
10767	Lagoon Creek Trail Development	\$60,000
10771	Morayfield Sheep Station Creek Park Master Plan	\$80,000
10785	Deception Bay Maine Terrace Field Relocation	\$50,000
10793	North Lakes Kinsellas District Sports Field Development	\$25,000
10794	North Lakes Melaleuca Lakes Park Play Equipment Installation	\$50,000
10795	North Lakes Settlers Park Play Equipment Installation	\$50,000
10796	North Lakes Settlers Park Roof Structure Replacement	\$45,000
10797	North Lakes Town Common Upgrade	\$40,000
10799	Osprey House Boardwalk Renewal	\$25,000
10808	Newport Intrepid Park Upgrade	\$55,000
10811	Redcliffe Endeavour Park Upgrade	\$50,000
10815	Redcliffe Sports Fields Telemetric Irrigation System	\$40,000
10816	Scarborough Beach Park Power Upgrade	\$5,000
10817	Scarborough Beach Park Refurbishment	\$50,000
10819	Scarborough Thurecht Park Upgrade	\$73,000
10824	Clontarf Foreshore Planning Study	\$25,000
10825	Clontarf Ray Frawley Fields Development	\$60,000
10829	Margate Langdon Park Cricket Field Reconfiguration and Renovation	\$10,000
10831	Margate MJ Brown Park Vehicle Barriers and Signage	\$20,500
10850	Redcliffe Showgrounds Amenities Block Upgrade	\$40,000
10851	Redcliffe Showgrounds Hockey Fields Redevelopment	\$15,000
10852	Redcliffe Tennis Centre Redevelopment	\$2,910,000
10854	Settlement Cove Storm Water Rectification	\$40,000
10857	Woody Point Filmer Park Play Equipment Upgrade	\$26,000
10863	Kallangur Ruth Whitfield Park Carpark Upgrade	\$72,000
10871	Petrie Augustins Crescent Park Play Equipment Upgrade	\$5,000

Regional and Economic Development (Continued...)

Parks & Recreation (Continued...)

10872	Petrie Eucumbene Park Upgrade	\$40,000
10878	Petrie Sweeney Reserve Facilities Expansion	\$50,000
10880	Petrie Waratah Park Upgrade	\$106,000
10895	Les Hughes Sport Complex Landfill Remediation and Netball Court Upgrade	\$384,000
10898	Rob Akers Sports Fields Stage 1 Development	\$816,000
10899	Strathpine Douglas Park Play Facilities and Lighting	\$80,000
10909	Eatons Hill HT Ireland Park Upgrade	\$62,000
10917	South Pine Sporting Complex Master Plan	\$125,000
10919	South Pine Sporting Complex Playing Fields Light Upgrade	\$595,200
10922	South Pine Sports Complex New Soccer Field	\$412,800
10927	Albany Creek Lemke Park Playground Under Surfacing Upgrade	\$52,000
10929	Arana Hills Camden Park Upgrade	\$5,000
10930	Arana Hills Leslie Patrick Park Car Upgrade	\$40,000
10931	Arana Hills Narellan Park Upgrade	\$80,000
10932	Everton Hills Lionel Burton Park Upgrade	\$5,000
10933	Everton Hills Murlac Park Playground Upgrade	\$30,000
10934	Ferny Hills Bert Hall Park Upgrade	\$8,000
10935	Ferny Hills Brian Battersby Park	\$100,000
10938	Ferny Hills Julie Jenkins Park Upgrade	\$6,000
10940	Ferny Hills Melva Reserve Playground Upgrade	\$50,000
10941	Ferny Hills Mike McGuill Park Upgrade	\$5,000
10943	Ferny Hills Pyang Park Upgrade	\$8,000
10946	James Drysdale Reserve Dam and Access Track	\$576,000
10947	James Drysdale Reserve Drainage and Access Improvements	\$125,000
10964	Narangba Sports Reserve Soccer Fields Storage and Amenity Building	\$70,000
10970	Samford Parklands Stage 1	\$2,667,500
10971	Samford Parklands Stage 2 Soccer Facilities	\$288,000
10973	Samford Valley and Highvale Tree Root Deflector Program	\$85,000
11002	Woodford Stage 5 Landscape Master Plan	\$20,000
11006	Aquatic Centres Renewal Program	\$200,000
11030	Moreton Bay Cycleway Redcliffe to Bribie Island	\$40,000
11045	Sports Facility Annual Renewal & Upgrade Program	\$300,000
		<u>\$12,626,000</u>

Transport

10723	Toorbul Esplanade Reconstruction	\$30,000
10727	Woorim Streetscape Stage 3 Construction	\$1,728,000
10738	Burpengary Rd Station Rd Intersection Traffic Signal Installation	\$196,000
10744	Eastern Service Road Burpengary Creek to Reynolds Ct Pavement and Footpath Reconstruction	\$750,000
10745	Eastern Service Road Uhlmann Road to Deception Bay Road Planning	\$200,000
10746	Morayfield Rd and Gaffield St Community Centre Bicycle Bridge	\$100,000

Regional and Economic Development (Continued...)

Transport (Continued...)

10747	Morayfield Road Pathway Upgrade	\$60,000
10751	Old Bay Rd Moore Rd Intersection Road Widening and Median Works	\$147,000
10752	Station Road Progress Road to Joyce Street Planning	\$100,000
10753	Uhlmann Road Buckley Road Intersection Upgrade	\$1,584,000
10754	Brown Street Bridge and Approaches	\$2,400,000
10755	Brown Street Corridor Missing Links Planning	\$100,000
10757	Caboolture Historical Village Beerburrum Road Service Road and Car Park Construction	\$1,920,000
10768	Manley Street School Bus Bay Drainage Improvements	\$50,000
10770	Morayfield Road Esme Av to Oaklands Dr Eastern Pathway and Bridges	\$100,000
10773	Pumicestone Road Flowers Road Roundabout	\$1,248,000
10776	Smiths Road Lynfield Drive Intersection Traffic Signals Installation	\$30,000
10778	Visentin Road Station Road Intersection Car Park and Traffic Signals Installation	\$480,000
10779	Wallace St North Lagoon Creek Pedestrian Bridge	\$1,008,000
10780	Burpengary Rd Mackie Rd Intersection Upgrade	\$196,000
10781	Burpengary Road McPhail Road Intersection Planning	\$25,000
10782	Dakabin Link Road Construction	\$100,000
10788	Kallangur Bob Brock Car Park Stages 2 and 3 Construction	\$624,000
10789	Mango Hill Ring Road Planning Layout	\$100,000
10804	Griffith Road Oxley Ave to Benson Street Rehabilitation	\$212,160
10805	Kippa-Ring Hercules Road State Primary School Car Park	\$30,000
10806	Klingner Road Kerb and Gutter Construction	\$30,000
10807	Klingner Road Roundabout Operation Review and Modification	\$60,000
10809	Redcliffe Aerodrome Asphalt Corrector Course and Drainage Renewal	\$50,000
10810	Redcliffe Aerodrome Levy Bank Emergency Works	\$120,000
10818	Scarborough Boat Harbour Carpark Drainage Works	\$100,000
10820	Talobilla Park Carparking Areas Formalisation	\$508,800
10828	Maine Road Grace Lutheran Primary School Set Down Area	\$288,000
10841	Redcliffe District Signature Project	\$1,536,000
10858	Cotterill Road Missing Link Construction	\$186,200
10859	Dohles Rocks Road Stage 1 Dohles Rocks Road Bruce Highway Interchange	\$147,000
10860	Dohles Rocks Road Stage 3 Ogg Road to McClintock Drive	\$2,910,000
10865	Lakeside Road Widening	\$750,000
10866	McClintock Drive Dohles Rocks Road to Ogg Road Options Investigation	\$90,000
10869	Old Gympie Road Stage 1 Brickworks Road to Macarthur Drive Upgrade	\$573,120
10870	Old Gympie Road Stage 3 Macarthur Drive to Alma Road Upgrade	\$65,000
10884	Twin Lakes Drive Missing Link Construction	\$196,000
10890	Francis Road Overpass	\$2,000,000
10896	Old North Road Lavarack Road to Samsonvale Road Upgrade	\$50,000
10897	Old North Road South Pine Road to Kremzow Road Upgrade	\$150,000
10902	Youngs Crossing Road Protheroe Road to Dayboro Road Interim Upgrade	\$10,000
10911	Eatons Hill Sargent Reserve Carpark Seal	\$55,000

Regional and Economic Development (Continued...)

Transport (Continued...)

10920	South Pine Sporting Complex Stage 6 Car Park Construction	\$80,000
10942	Ferny Hills Palall Crescent Retaining Wall and Drainage Improvement	\$20,000
10945	James Drysdale Reserve Car Park	\$288,000
10949	James Drysdale Reserve Hockey Car Park and Intersection Construction	\$254,400
10950	Jinker Track Collins Road Bunya Road Intersection	\$10,000
10953	Patricks Road Grove Avenue to Ferny Way Upgrade	\$64,800
10965	Oakey Flat Road Stark Drive Right Turn Lane	\$240,000
10966	Oakey Flat Road Burpengary Creek to Raynbird Rd Upgrade	\$10,000
10967	Raynbird Road Roberts Rd to Quarry Widen and Overlay	\$196,000
10976	The Goat Track Works Identified by Road Safety Audit	\$147,000
10981	Caboolture River Road MacGinley to Moorina	\$196,000
10982	Campbell Pocket Road Bridge	\$974,400
10986	Lindsay Road Anderson Road Intersection Upgrade	\$30,000
10987	Lindsay Road Clark Road Intersection Upgrade	\$25,000
10989	Lindsay Road Widening and Median Work	\$147,000
10990	Mount Mee Rd Wood Street D'Aguilar Pathway Renewal	\$50,000
10991	Neurum Road Bridge	\$1,094,400
10992	Neurum Road Stanton Rd to Neurum Creek	\$100,000
10993	Newlands RD - Pates Rd, McClintock Rd , McConnell Rd Upgrade	\$261,000
10995	Oakey Flat Road Bicycle Lanes	\$384,000
10996	Oakey Flat Road Nairn Road Intersection Upgrade	\$25,000
10998	Twin View Road Bridge Replacement	\$10,000
10999	Twin View Road Reconstruction	\$259,200
11003	Woodford Western Service Road and Footpath Upgrade	\$30,000
11004	Annual Car Park Renewal Program	\$300,000
11007	Bridge Rehabilitation Program	\$500,000
11011	Bus Stop New and DDA Compliance Program	\$525,000
11015	Strategic Cycle Network Program	\$1,400,000
11016	Drainage Grate Renewal Program	\$200,000
11018	Gravel Roads Sealing Program	\$1,500,000
11019	Guard Rail Program	\$200,000
11020	Kerb & Channel Renewal Program	\$100,000
11021	Lawnton Mungara Reserve Affleck Avenue to Todds Road Cycleway	\$120,000
11024	Linemarking Road Safety Delineation Works	\$147,000
11026	MBRC Intersection Upgrade Program	\$100,000
11031	Mt Nebo Road Road Safety Delineation Works	\$137,200
11032	Oakey Flat Road (Facer to Young) Shared Use Pathway and Bridge (Burpengary Creek)	\$720,000
11036	Pathway Renewal Program	\$250,000
11040	Road Encroachment Correction	\$100,000
11041	Road Rehabilitation Program	\$10,000,000
11042	Road Resurfacing Program	\$9,000,000

Regional and Economic Development (Continued...)

Transport (Continued...)

11046	Stormwater Network Renewal Program	\$500,000
11047	Street Lighting Renewal	\$300,000
11049	Traffic Signal Rehabilitation Program	\$250,000
11050	Transport Minor Safety Improvements	\$200,000
11052	Truck Turnarounds	\$100,000

\$54,938,680

Roads & Drainage

12010	Site Sheds for Construction crews	\$36,000
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\$36,000

Maintenance Parks

10351	Caring for our Country (C40C) contract (Fencing Project at Redcliffe - Hayes Inlet)	\$318,210
10352	Skilling for Queensland for Work - Community Jobs Program	\$510,000

\$828,210

Governance and Leadership

Governance

10115	Division 1 - Parks Discretionary Projects	\$85,000
10116	Division 2 - Parks Discretionary Projects	\$85,000
10117	Division 3 - Parks Discretionary Projects	\$85,000
10118	Division 4 - Parks Discretionary Projects	\$85,000
10119	Division 5 - Parks Discretionary Projects	\$85,000
10120	Division 6 - Parks Discretionary Projects	\$85,000
10121	Division 7 - Parks Discretionary Projects	\$85,000
10122	Division 8 - Parks Discretionary Projects	\$85,000
10123	Division 9 - Parks Discretionary Projects	\$85,000
10124	Division 10 - Parks Discretionary Projects	\$85,000
10125	Division 11 - Parks Discretionary Projects	\$85,000
10126	Division 12 - Parks Discretionary Projects	\$85,000
10127	Division 1 - Roads and Drainage Discretionary Projects	\$540,000
10128	Division 2 - Roads and Drainage Discretionary Projects	\$540,000
10129	Division 3 - Roads and Drainage Discretionary Projects	\$540,000
10130	Division 4 - Roads and Drainage Discretionary projects	\$540,000
10131	Division 5 - Roads and Drainage Discretionary Projects	\$540,000
10132	Division 6 - Roads and Drainage Discretionary Projects	\$540,000
10133	Division 7 - Roads and Drainage Discretionary Projects	\$540,000
10134	Division 8 - Roads and Drainage Discretionary Projects	\$540,000
10135	Division 9 - Roads and Drainage Discretionary Projects	\$540,000
10136	Division 10 - Roads and Drainage Discretionary Projects	\$540,000

Governance and Leadership (Continued...)

Governance (Continued...)

10137	Division 11 - Roads and Drainage Discretionary Projects	\$540,000
10138	Division 12 - Roads and Drainage Discretionary Projects	\$540,000

\$7,500,000

Asset Planning & Delivery Division Support

10700	Banksia Beach Cosmos Park Clubhouse Extension	\$10,000
10712	Bribie Seaside Museum Stage 2 Permanent Exhibitions	\$50,000
10737	Burpengary Junior Rugby League Building Extension	\$10,000
10812	Redcliffe Grant Street Catchment Detention Basin	\$30,000
10826	Hornibrook Bridge Entry Statement	\$5,000
10887	Bray Park Four Mile Creek Peter Campbell Park Bank Stabilisation	\$90,000
11008	Building & Facilities Pre-design for Future Works	\$80,000
11013	Caboolture River Road Dobson Lane to Morayfield Road Planning	\$250,000
11017	Forward Master Drainage Network Planning	\$100,000
11025	Major Park & Recreation Facilities Forward Planning & Design Program	\$240,000
11027	MBRC Suburbs Safer Suburbs Stage 1 Feasibility Security Study	\$130,000
11035	Parks and Recreation Pre-Design for Future Works	\$50,000
11039	Revegetation Rehabilitation Program	\$112,000
11043	Road Safety Addressing and Monitoring Vehicle Speeds VMS trailers	\$35,000
11053	Dohles Rocks Road Foreshore Improvements	\$55,000

\$1,247,000

Project Services

12050	eDRMS Project - Ezescan Licensing	\$26,260
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\$26,260

Information Services

12051	Capital Replacement Program	\$1,695,500
12052	Core switch replacement / upgrade	\$500,000
12053	Environmental system upgrade	\$150,000
12054	New Business IT Requests (ex Water)	\$448,000

\$2,793,500

Total Capital Expenditure for MBRC	\$311,824,521
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Note that the capital component of labour, labour on-costs and white fleet are not reflected in the cost of the projects above. These will be applied at end of financial year for Asset Planning & Delivery and Moreton Bay Water. These capital costs amount to \$7,877,046.

Operational Projects Listing by Service

2009/10

Social and Community Wellbeing

Emergency Management

30262	SEQ Disaster Management Advisor Group	\$10,000
		<u>\$10,000</u>

Cultural Services

30265	Archaeological Excavation - Corscadden Park	\$25,000
30266	Oz Opera "Madame Butterfly" performance 12 August 2009	\$30,000
30339	Caboolture Historical Village (Contribution towards point of sales system)	\$35,000
30340	Caboolture Historical Village - Advertising, Promotional Materials & Printing	\$20,000
30342	Caboolture Historical Village - Invitation printing	\$1,000
30343	Caboolture Historical Village - Catering for opening function	\$2,000
		<u>\$113,000</u>

Events

30268	Get Staged!	\$40,000
30269	Redcliffe Cultural Centre - Kitchen & Catering Equipment	\$40,000
30272	Energex Street Banner - Production	\$37,000
30273	Energex Street Banners - Installation/Removal	\$20,000
		<u>\$137,000</u>

Libraries

30352	Mobile Library Repaint	\$10,000
30353	Replacement of Library Items	\$25,000
		<u>\$35,000</u>

Community Planning & Development

30279	Safer Suburbs	\$130,000
30363	Brendale Nolan Park Junior Trailbike Facility Study	\$20,000
		<u>\$150,000</u>

Community Facilities, Sports & Recreation

30280	Physical Activity Support	\$37,500
30282	Regional Sport & Recreation Strategy	\$80,000
30355	Rothwell Park - AFL Change Room Study	\$15,000
30366	Hills District PCYC Feasibility Study	\$35,000
		<u>\$167,500</u>

Social and Community Wellbeing (Continued...)

Community Response

30318	Veterinarian services for desexing and microchipping program	\$25,000
		<u>\$25,000</u>

Our Environment

Waste

30222	Regional Waste Management Facility	\$50,000
30223	Public Benefit Assessment	\$60,000
		<u>\$110,000</u>

Water & Sewerage

30203	Recycled Water Access Site Security	\$30,000
30206	System Leakage Management Plan	\$15,000
30207	Water Supply - Energy Efficiency and Disinfection Decay Analysis	\$235,000
30208	WWTP Treatment Capacity Assessment	\$45,000
30209	Recycled Water Master Plans	\$190,000
30210	Review Demand Model	\$25,000
30211	Redcliffe Sewerage Scheme Odour and Corrosion Mitigation Strategy	\$140,000
30212	Bribie Sewerage Scheme Odour and Corrosion Mitigation Strategy	\$190,000
30213	Woodford Sewerage Scheme Odour and Corrosion Mitigation Strategy	\$20,000
30214	Kedron Brook Sewerage Scheme Odour and Corrosion Mitigation Strategy	\$35,000
30215	On-Going Implementation of Maintenance Management System (Hansen V8)	\$40,000
30216	PIP Review	\$20,000
30217	Round Mountain	\$10,000
30218	Wamuran Reservoir (Internal Baffle Wall Removal)	\$5,000
30219	Browns Road Pump Station	\$15,000
30221	Easement Clearing	\$50,000
30322	Water Distribution Entity - Subdivision costs	\$80,000
		<u>\$1,145,000</u>

Development Services

30283	Electronic Development Applications	\$20,000
		<u>\$20,000</u>

Strategic Direction

30285	Climate Change Adaptation Program	\$40,000
30287	Economic Development Strategy	\$50,000
30288	Capital Works Planning System - Operational Component	\$100,000
		<u>\$190,000</u>

Regional & Environmental Planning

Our Environment (Continued...)

Regional & Environmental Planning (Continued...)

30289	Waterways Strategy	\$100,000
30291	Moreton Bay Local Nature Conservation Strategy	\$100,000
30292	Statement of Proposals (SOP) for the Planning Scheme	\$12,000
30293	Moreton Bay Ecosystem Services Project	\$21,000
30294	Residential Strategy	\$75,000
30296	Industrial Strategy	\$50,000
30297	Commercial Strategy	\$75,000
30298	Online Population and Employment Data	\$35,000
30301	Population & Employment Modelling	\$40,000
30303	Redcliffe Seaside Village Master Plan	\$150,000
30304	Caboolture Principal Activity Centre (PAC) Masterplan	\$350,000
30305	Caboolture Identified Growth Area (CIGA) Master Planning	\$10,000
30307	Moreton Bay Koala Conservation Partnership Project	\$100,000
30308	Demographic and Research Program	\$20,000
30310	Urban Design - Regional Image - Streetscaping & Landscape Strategy	\$30,000
30312	Infill Structure Planning	\$150,000
30313	Strathpine Major Activity Centre (MAC) Masterplan	\$220,000
30314	Narangba East Structure Plan	\$250,000

\$1,788,000

Environmental Services

30326	Schools Environment Education Program	\$120,000
30327	Nutrient process studies	\$132,250
30328	Australian Research Council linkage project with University of Queensland	\$15,000
30334	Greenhouse Gas Reduction	\$75,000
30344	Caboolture River Estuary Action Plan	\$75,000

\$417,250

Regional and Economic Development

Fleet

30224	Install Fuelscan at Redcliffe Depot - current system incompatible with rest of Council	\$20,000
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\$20,000

Maintenance Parks

30254	Storm event - November 2008 Asset Repairs	\$1,000,000
30255	Parks Condition Audit	\$25,000
30257	Increased Sportsfield Maintenance.	\$150,000
30258	Additional Mowing Services Parks	\$150,000
30259	Additional Mowing Services Rural Roads	\$250,000
30260	Additional Mowing Services Urban Roads	\$90,000

Regional and Economic Development (Continued...)

Maintenance Parks (Continued...)

30261	Caring for our Country (C40C) contract (Biodiversity Project at Redcliffe)	\$71,500
		<u>\$1,736,500</u>

Governance and Leadership

Governance

30200	Efficiency Consultancy	\$100,000
30201	Executive Director - Consultancies	\$50,000
30202	Signature Projects	\$50,000
30364	Redcliffe Rail Link Study.	\$1,000,000
		<u>\$1,200,000</u>

Asset Planning & Delivery Division Support

30225	Project & Contract Management Review & Development (Asset Planning & Delivery component)	\$25,000
30226	Guardrail Condition Assessment	\$25,000
30227	Caboolture and Redcliffe Aerodrome Strategy (Stage 2)	\$125,000
30228	Buildings & Facilities Compliance and Function Assessment	\$100,000
30229	Parks & Recreation - Plans of Management program.	\$75,000
30230	Student Partnership Planning Project	\$7,500
30231	Regional Street Tree Management Strategy	\$10,000
30233	Traffic & Transport - Integrated Local Transport Plan - Stage 2	\$150,000
30234	Updating of Strategic Transport Model	\$60,000
30237	Lagoon Creek Catchment Management Plan	\$110,000
30239	Saltwater Creek Catchment Management Plan Review	\$70,000
30240	Regional Flood Database Project	\$900,000
30241	Catchments, Streams & Structures Field Data Acquisition and Compilation	\$50,000
30242	Local Drainage Risk Assessment	\$50,000
30243	Flood Certificate Standardization Project across region	\$100,000
30244	Bribie Island - Bongaree Shoreline Erosion Management Plan	\$130,000
30246	Pathway Strategy - Network Planning/Programming Coordination	\$75,000
30247	SMEC - Combine Systems, Labour for input	\$30,000
30248	Rural Road Numbering - Alignment	\$30,000
30250	Newport Waters Access Channel	\$2,250,000
30251	Buildings Asset Condition Assessment	\$50,000
30252	Consultant Support for preparation of common regional design and development standards	\$100,000
30350	Boating Infrastructure Audit and Strategy	\$20,000
30357	Wamuran to D'Aguiliar Loop - Horse Trail	\$10,000
30358	Donnybrook Toorbul Recreation Area Master Plan	\$50,000
30359	MRD Streetlighting contribution Anzac Avenue	\$250,000
30360	Safety Audit near schools	\$50,000

Governance and Leadership (Continued...)**\$4,902,500****Asset Maintenance & Construction Division Support**

30365	Regional Graffiti Management Plan	\$336,000
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\$336,000**Human Resources**

30329	Travel Allowance	\$1,750,000
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30335	Unit Website and E-Learning	\$21,400
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\$1,771,400**Financial Management**

30336	GIS Consolidation	\$150,000
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30348	Upgrade of GIS to latest Web Service Tool	\$35,000
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\$185,000**Project Services**

30330	Corporate Property System Consolidation Project	\$350,000
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\$350,000**Customer Services**

30345	After Hours Interactive Voice Response	\$15,000
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\$15,000**Information Services**

30332	SOE Consolidation	\$200,000
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30333	New Business IT Requests	\$105,000
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\$305,000

Total Operational Projects for MBRC	\$15,129,150
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POLICIES and SCHEDULES

MORETON BAY REGIONAL COUNCIL REVENUE POLICY 2009/10

Head of Power

Local Government Act 1993, (Act)
Local Government Finance Standard 2005, (Standard)

Objective

Sections 513A and 513B of the Act require the Council to adopt a Revenue Policy each financial year that complies with Section 12 of the Standard. The purpose of this policy is to identify the principles applied by Council for:

- making and levying rates and charges
- exercising its power to grant concessions
- recovering unpaid rates and charges

Definitions/Application

This Revenue Policy applies for the 2009/2010 Financial Year.

Policy Statement

1. Transitional Rating Arrangements

The Council acknowledges the difficulty in achieving the short term alignment of the former Caboolture and Pine Rivers Shires and Redcliffe City Councils' disparate revenue policies and the significant impact on some ratepayers if short term alignment was pursued. In order to properly manage the alignment and consolidation of the former Councils' revenue policies, the Council will implement the process over a number of years. This approach will see the Council applying its power to make and levy rates and charges under Chapter 14 of the Act within the former Councils' local government areas on a similar basis to that adopted by each of the former Councils.

This "district" approach will limit the level of rates disruption in the initial years of the amalgamated council and allow sufficient time to properly consider and address the issues relating to an aligned and consolidated revenue policy over subsequent years.

2. Making of Rates and Charges

Rates and charges will be determined on the basis of achieving net revenue which is sufficient to allow the Council to meet its budgetary responsibilities for the various activities of the Council. In making rates and charges, the Council will have regard to:

- transparency – openness in the processes involved in the making of rates and charges
- accountability – making decisions and acknowledging the effects of those decisions
- simplicity - a rating regime that is simple and cost efficient to administer
- equity - having regard to the different levels of district based rates and charges so as to minimise the impact of amalgamation in the short term
- flexibility - responding where possible to unforeseen changes in the local economy
- fiscal responsibility – levying an amount sufficient to allow the Council to meet its budgetary responsibilities

3. Limitation on Increase in General Rates

The Council will limit increases in differential general rates levied in the previous financial year to a maximum stated percentage for those differential rating categories identified in the Council's Revenue Statement. Increases in other rates or charges will not be subject to limitation in this way.

4. General Rates

The Council will continue its 2008/2009 Policy and make and levy differential general rates pursuant to section 963 of the Act generally based upon the revenue policies of the former Caboolture and Pine Rivers Shires and Redcliffe City Councils'. Differential general rates will be levied on all rateable land in the region. This district based differential rating approach seeks to achieve broad rating equity that could not otherwise be achieved by a single regional rate in the dollar. Within all categories, a minimum general rate will be applied to ensure that all owners contribute a minimum equitable amount towards the Council's general revenue requirements in circumstances where levying rates based solely on land valuation would not achieve that outcome. When determining differential rating outcomes, the Council may have regard to:

- minimising the impact amalgamation has on rates in the short term
- the effects of district based rating outcomes compared to regional outcomes of a consolidated revenue policy
- the level of services available to the land and the cost of making those services available
- the level of utilisation of services by the land in particular the consumption of council resources, services and infrastructure

5. Special Rates and Charges & Separate Rates and Charges

Special and Separate rates and charges will be levied to generate funds required to provide services and activities that the Council considers will specifically benefit defined (special) or all (separate) areas of rateable properties within a district or across the entire region.

6. Utility Rates and Charges

Utility charges are generally based upon the principle of user pays. In order to smooth the effects of amalgamation, the Council may choose to utilise district based differential utility charges in the short term.

Water

Charges will reflect the full cost of providing a water reticulation network and will be based on an access fee and a tiered volumetric charge for water consumed. In setting water charges, Council will have regard to achieving a rate of return consistent with national competition policy principles in the medium term.

Sewerage

Charges will reflect the full cost of providing a sewerage reticulation network that, where possible, manages the treatment of sewage to a high quality recyclable product that contributes to water conservation strategies. In setting sewerage charges, Council will have regard to achieving a rate of return consistent with national competition policy principles in the medium term.

Waste Management

Charges are based upon full cost recovery of providing a kerbside collection service, availability of refuse stations and development of waste management strategies for the protection of the environment.

7. Levying of Rates and Charges

In levying rates and charges, the Council will apply the principles of:

- responsibility – making clear the obligations and responsibility of both council and ratepayers in respect to rates and charges
- accountability – making decisions and acknowledging the effects of those decisions
- cost – making the levying process simple and cost effective to administer
- flexibility – responding where possible to unforeseen changes in the local economy
- timeliness – ensuring ratepayers are given adequate notice of their liability to pay rates and charges

8. Concessions for rates and charges

In considering the application of concessions, the Council will be guided by the principles of:

- equity – acknowledging the different levels of capacity to pay
- accountability – making decisions and acknowledging the effects of those decisions
- transparency – making clear the availability of concessions and eligibility requirements
- flexibility – responding where possible to unforeseen changes in the local economy
- fairness – taking into consideration the circumstances that lead up to the application for a concession
- sustainability – long term planning to ensure the financial sustainability of concessions

The Council intends to exercise its power under section 1035A of the Act to partly remit rates and utility charges for the purpose of recognising the particular financial and related circumstances of qualifying pensioners within the region.

9. Recovery of unpaid rates and charges

The Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers and to better manage the scarce financial resources of the Council. It will be guided by the principles of:

- responsibility – making clear the obligations of ratepayers to pay rates
- transparency – making clear the consequences of failing to pay rates
- accountability – ensuring due legal processes are applied to all ratepayers in the recovery process
- capacity to pay – negotiating arrangements for payment where appropriate
- equity – applying the same treatment for ratepayers with the same circumstances
- flexibility – responding where possible to unforeseen changes in the local economy
- cost – making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective

Review Triggers

This Policy is reviewed annually in accordance with the Act.

Responsibility

This Policy is to be:

- (1) implemented by the Director Corporate Services; and
- (2) reviewed and amended in accordance with the "Review Triggers" by the Director Corporate Services

MORETON BAY REGIONAL COUNCIL REVENUE STATEMENT 2009/10

1. Transitional Rating Arrangements

The following Revenue Statement has been adopted by the Moreton Bay Regional Council for the 2009/10 financial year as prescribed by the *Local Government Act 1993, (Act)*, sections 518 and 520A and the *Local Government Finance Standard 2005*, section 56.

The Council acknowledges the difficulty in achieving the short term alignment of the former Caboolture and Pine Rivers Shires and Redcliffe City Councils' disparate revenue policies and the significant impact on some ratepayers if short term alignment was pursued.

While the Council has started the work required to arrive at one consolidated revenue policy, it has determined to implement the process over a number of years as contemplated by the *Local Government Amendment Regulation (No.3) 2008*. This will allow for the proper management of the process.

This approach will see the Council applying its power to make and levy rates and charges under Chapter 14 of the Act within the former Councils' local government areas on a similar basis to that adopted by each of the former Councils.

This "district" approach will allow sufficient time to properly consider and address the issues relating to an aligned and consolidated revenue policy over subsequent years.

In keeping with this approach and for ease of reference the Council's Revenue Statement is presented in three district sections.

2. Caboolture District

The following applies to all land contained within the local government area of the former Caboolture Shire Council (Caboolture District).

2.1 GENERAL RATES

The Council will make and levy differential general rates. Within each differential rating category a minimum general rate has been applied to ensure that all owners contribute a minimum equitable amount towards Council's general revenue requirements in circumstances where levying rates based solely on land valuation would not achieve that outcome. A differential system of rates provides equity through recognising capacity to pay, level of services available and consumed, use of the property and the financial impact on ratepayers.

The categories and the criteria for categories in the Caboolture District are as follows:

Category	Criteria	Council's Land Use Code Identifiers
Category 1 Residential, Farm and Vacant Rural Land	The dominant purpose for which the land is used or recorded for use is residential, farming and vacant rural land, not including land described in categories 2, 3, 4 and F2 to F64.	02 Single Unit Dwelling on Land < 2,000sqm 05 Single Unit Dwelling on Land > 2,000sqm (but less than 4 Ha) 08 Residential Units - BUP and SP (per Unit) 09 Residential Units - GTP (per unit) 94 Vacant Land (> 4 Ha) Zoned Rural A64 Farming and Grazing with Buildings B64 Farming and Grazing without Buildings

Category	Criteria	Council's Land Use Code Identifiers
Category 2 Vacant Land	The dominant purpose for which the land is used is vacant land not including vacant rural land.	01 Vacant Urban Land < 2,000sqm 04 Large Vacant Land > 2,000sqm but less than 4 Ha 06 Outbuilding 94A Vacant Land (>4 Ha) with a zoning other than Rural.
Category 3 Light Commercial and Light Industrial	The dominant purpose for which the land is used is for light commercial and light industrial purpose and all other uses not covered by Categories 1, 2, 4 and F2 to F9. This category also applies to any property not elsewhere categorised.	07 Guest House Private Hotel 11 Offices/Shop < 3 Levels 13 Construction Site Commercial/Industrial 17 Restaurant (Unlicensed) 18 Tourist Attraction 20 Marina 22 Single-level Carpark 24 Salesyard 25 Offices/Shops 3 - 4 levels 26 Funeral Parlour 27 Hospital (Medical) 33 Outdoor Storage Area 36 Light Industry 38 Advertising Hoarding 41 Child Care 43 Motel 44 Nurseries 46 Drive-In Theatre 47 Licensed Club 48 Sporting Club 49 Caravan Park 50 Other Clubs (Non-Business) Sports Fields 51 Church Hall 52 Cemetery 55 Library 56 Showground, Racecourses and Airfields 57 Parks and Gardens with Buildings 58 Education - Day School 88 Forestry 97 Welfare Home Retirement/Nursing 99 Community Protection Centre
Category 4 Heavy Commercial and Heavy Industrial	Heavy Commercial and Heavy Industrial The dominant purpose for which the land is used is for heavy commercial and heavy industrial purpose.	16 Drive-In Shopping Centre 30 Service Station 31 Oil Fuel Depot 35 Heavy Industry 37 Noxious/Offensive Industry 40 Mining/ Extractive Industry 42 Tavern/Hotel 91 Transformer Sub Station
Category F2 to Category F64	The dominant purpose for which the land is used is apartments contained on a single rateable parcel of land, such apartments being more commonly known as flats; and:	03 – Multi Residential

Category	Criteria	Council's Land Use Code Identifiers
Category F2	where the number of flats on the physical land parcel is equal to 2	03 - Multi Residential
Category F3	where the number of flats on the physical land parcel is equal to 3	03 - Multi Residential
Category F4	where the number of flats on the physical land parcel is equal to 4	03 - Multi Residential
Category F5	where the number of flats on the physical land parcel is equal to 5	03 - Multi Residential
Category F6	where the number of flats on the physical land parcel is equal to 6	03 - Multi Residential
Category F7	where the number of flats on the physical land parcel is equal to 7	03 - Multi Residential
Category F8	where the number of flats on the physical land parcel is equal to 8	03 - Multi Residential
Category F9	where the number of flats on the physical land parcel is equal to 9	03 - Multi Residential
Category F10	where the number of flats on the physical land parcel is equal to 10	03 - Multi Residential
Category F11	where the number of flats on the physical land parcel is equal to 11	03 - Multi Residential
Category F12	where the number of flats on the physical land parcel is equal to 12	03 - Multi Residential
Category F13	where the number of flats on the physical land parcel is equal to 13	03 - Multi Residential
Category F14	where the number of flats on the physical land parcel is equal to 14	03 - Multi Residential
Category F15	where the number of flats on the physical land parcel is equal to 15	03 - Multi Residential
Category F16	where the number of flats on the physical land parcel is equal to 16	03 - Multi Residential
Category F17	where the number of flats on the physical land parcel is equal to 17	03 - Multi Residential
Category F18	where the number of flats on the physical land parcel is equal to 18	03 - Multi Residential
Category F19	where the number of flats on the physical land parcel is equal to 19	03 - Multi Residential
Category F20	where the number of flats on the physical land parcel is equal to 20	03 - Multi Residential
Category F21	where the number of flats on the physical land parcel is equal to 21	03 - Multi Residential
Category F22	where the number of flats on the physical land parcel is equal to 22	03 - Multi Residential
Category F23	where the number of flats on the physical land parcel is equal to 23	03 - Multi Residential
Category F24	where the number of flats on the physical land parcel is equal to 24	03 - Multi Residential
Category F25	where the number of flats on the physical land parcel is equal to 25	03 - Multi Residential
Category F26	where the number of flats on the physical land parcel is equal to 26	03 - Multi Residential
Category F27	where the number of flats on the physical land parcel is equal to 27	03 - Multi Residential
Category F28	where the number of flats on the physical land parcel is equal to 28	03 - Multi Residential
Category F29	where the number of flats on the physical land parcel is equal to 29	03 - Multi Residential
Category F30	where the number of flats on the physical land parcel is equal to 30	03 - Multi Residential
Category F31	where the number of flats on the physical land parcel is equal to 31	03 - Multi Residential
Category F32	where the number of flats on the physical land parcel is equal to 32	03 - Multi Residential

Category	Criteria	Council's Land Use Code Identifiers
Category F63	where the number of flats on the physical land parcel is equal to 63	03 - Multi Residential
Category F64	where the number of flats on the physical land parcel is equal to or greater than 64	03 - Multi Residential

Note:

In categories F2 to F64, "flats" means land that is subject to one rate assessment and containing more than one residential dwelling

2.2 LIMITATION OF INCREASE IN RATES LEVIED

For financial year 2009/10, the Council will limit any increase in differential general rates in specified differential rating categories to the amount of differential general rates levied in financial year 2008/09, increased by the percentage shown for the category in the Schedule of Rates and Utility Charges for the Caboolture District. Except that no limitation will apply to rateable land that has had a change in valuation (other than the revaluation of the entire region) or a change in land area during financial year 2008/09 or to land for which a discounted valuation under section 25 of the *Valuation of Land Act 1944* has ceased.

2.3 UTILITY CHARGES

The Council will make and levy utility charges for the provision of water, sewerage and cleansing services. These charges are generally based on the application of the user pays principle.

2.3.1 Water Charges

Water charges comprise an access charge predominately based on the fixed cost of providing water infrastructure and a consumption charge predominately based on variable costs. The consumption charge is tiered to promote water conservation and provide a closer alignment between the cost of providing the services and individual user charges. The tiered consumption charge reflects the additional demands placed on water infrastructure by higher water consumption.

2.3.2 Sewerage Charges

Sewerage charges broadly reflect the cost of providing a reticulation network that collects and converts raw sewage to a usable end product. Costs include infrastructure maintenance and replacement, collection and transportation, treatment and distribution.

2.3.3 Cleansing Charges

Cleansing charges are calculated to recover the full cost of providing the service. Cleansing charges incorporate the cost of the various services provided by the contractor, the cost of providing and maintaining refuse tips and the cost of implementing waste management and environment protection strategies.

The waste area is defined as the area to which Council's existing refuse collection contract applies from time to time during the financial year.

The type or level of service to be supplied to each premises in the waste area (and hence the applicable charging code for the premises under the table of charges) will be that determined by Council or its delegate to be appropriate to the premises (in accordance, where relevant, with the *Environmental Protection (Waste Management) Regulation 2000*), having regard to the nature of activities and the volumes of waste generated on and from the premises.

2.4 SPECIAL RATES AND CHARGES

The Council will make and levy the following special charges:

2.4.1 Rural Fire Brigade Special Charge

A special charge will be levied on all rateable land within a Rural Fire Brigade District. The Council is of the opinion that such land will specially benefit to the same extent from the purchase and maintenance of equipment by the Rural Fire Brigade using funds raised by the special charge. The charge will assist rural fire brigades in the upgrade and maintenance of equipment necessary to provide a rural fire service.

2.4.2 Rural Recycling and Waste Management Special Charge

Council will make and levy a Rural Recycling and Waste Management Special Charge on rateable land used for residential purposes, that is, occupied land not being liable for a cleansing service charge. The purpose of this charge is to assist in meeting the costs associated with the availability and management of recycling and waste disposal facilities. Council is of the opinion all land, irrespective of location, will specially contribute to the need for current and future recycling & waste disposal facilities.

The special charge will relate to those parcels of occupied rateable land not being liable for a cleansing service charge and any land not receiving a cleansing service that becomes occupied during the financial year.

2.4.3 Commercial Waste Management Special Charge

Council will make and levy a Commercial Waste Management Special Charge on rateable land used for commercial purposes, that is, occupied land not being liable for a cleansing service charge. The purpose of this charge is to assist in meeting the costs associated with the availability and management of waste disposal facilities. Council is of the opinion all land, irrespective of land use, will specially contribute to the need for current and future waste disposal facilities.

The special charge will relate to those parcels of occupied rateable land used for commercial purposes not being liable for a cleansing service charge and any land not receiving a cleansing service that becomes occupied during the financial year.

2.4.4 Environmentally Relevant Activities Special Charge

The Council will make and levy a special charge on all rateable land which is used for prescribed environmentally relevant activities to fund the cost of a structured program for regulatory and enforcement inspection of those premises.

The Council is of the opinion that the use made of the rateable land to be levied with the special charge specially contributes to the need for the inspection program because the program:

- is considered necessary given the particular legal, health and amenity issues raised by premises used for prescribed environmentally relevant activities;
- relates only to the lands to be rated; and
- would not need to be conducted if the prescribed environmentally relevant activities were not carried out on the land in question.

2.4.5 Dangerous Goods Storage Inspection Program Special Charge

The Council will make and levy a special charge on rateable land which is developed or used for the storage of flammable and combustible liquids including all premises used for storage of flammable and combustible liquids for which a permit or license is required under the *Dangerous Goods Safety Management Act 2001*. The special charge will fund the cost of a structured program for regulatory and enforcement inspection of those premises.

The Council is of the opinion that the use made of the rateable land to be levied with the special charge specially contributes to the need for the inspection program because the program:

- is considered necessary given the particular legal, health and amenity issues raised by premises used for storage of flammable and combustible liquids;
- relates only to the lands to be rated; and
- would not need to be conducted if the prescribed storage of flammable and combustible liquids activities were not carried out on the land in question.

2.4.6 Environment Monitoring Special Charge

The Council will make and levy a special charge on all rateable land within the Narangba Industrial Estate upon which is conducted a hazardous industry to fund the development and implementation of Council's Environmental Monitoring Program for hazardous industries being conducted in the Narangba Industrial Estate.

The Council is of the opinion that the use made of the rateable land to be levied with the special charge specially contributes to the need for the Environmental Monitoring Program because the program:-

- is considered necessary given the particular legal, health and amenity issues raised by premises used for hazardous industries;
- is considered to be an appropriate mechanism to assist in avoiding hazardous industry disasters;
- relates only to the lands to be rated; and
- would not need to be conducted if the prescribed hazardous industries activities were not carried out on the land in question.

Where an integrated hazardous industry is operated by a single entity on more than one rateable assessment, the special charge will be levied on only one rateable assessment.

2.4.7 Emergency Management Special Charge

The Council will make and levy a special charge on all rateable land within the Narangba Industrial Estate upon which is conducted a hazardous industry to fund the development and implementation of Council's Emergency Management Program for hazardous industries being conducted in the Narangba Industrial Estate.

The Council is of the opinion that the use made of the rateable land to be levied with the special charge specially contributes to the need for the Emergency Management Program, because the program:-

- is considered necessary given the particular legal, health and amenity issues raised by premises used for hazardous industries;
- is considered to be an appropriate mechanism to assist in avoiding hazardous industry disasters;
- relates only to the lands to be rated; and
- would not need to be conducted if the prescribed hazardous industries activities were not carried out on the land in question.

Where an integrated hazardous industry is operated by a single entity on more than one rateable assessment, the special charge will be levied on only one rateable assessment.

2.5 REBATES AND REMISSIONS

2.5.1 Pensioners

The Council offers a partial remission to property owners who are pensioners and satisfy the following eligibility requirements:

- the pensioner must be in receipt of a maximum rate Centrelink or Veteran Affairs pension or allowance;
- the pensioner must reside at the property for which the concession is claimed;
- the property must be the pensioner's principal place of residence;
- the pensioner must be the registered owner or life tenant, either solely or jointly; and
- the pensioner must not be claiming a remission at any other property.

Where the eligibility date is confirmed as being a date falling in a previous rating period then the remission shall be granted for the entire current rating period in which the application was made.

Where the eligibility date is confirmed as being a date within the current rating period in which the application was made then the remission will be granted from the first day of the next rating period.

Where a pensioner becomes ineligible for whatever reason, the remission for the current rating period will be reversed in full where the ineligibility date occurred in a previous rating period. In all other cases the remission will cease from the first day of the next rating period.

2.5.2 Voluntary Conservation Agreements

The Council offers a partial remission to property owners who enter into a voluntary conservation agreement in accordance with Council policy.

2.5.3 Community Organisations – Remission

The Council offers a partial remission to Community and Charitable organisations in accordance with Caboolture District Rates Based Assistance policy.

2.5.4 Special Health Needs

Where a customer requires home haemodialysis, the property will be provided with an allowance of 35 kilolitres per quarter. Residents who received an allowance for other medical conditions prior to 1 January 2009, will continue to receive their concession based on an estimation of water required for the medical condition, whilst the medical condition continues and the patient continues to reside at that property.

3. Pine Rivers District

The following applies to all land contained within the local government area of the former Pine Rivers Shire Council (Pine Rivers District).

3.1 GENERAL RATES

The Council will make and levy differential general rates. Within each differential rating category a minimum general rate has been applied to ensure that all owners contribute a minimum equitable amount towards Council's general revenue requirements in circumstances where levying rates based solely on land valuation would not achieve that outcome. A differential system of rates provides equity through recognising capacity to pay, level of services available and consumed, use of the property and the financial impact on ratepayers.

The categories and the criteria for categories in the Pine Rivers District are as follows:

CATEGORY	CRITERIA
Category A	<p>Includes all rateable land in the following zones under the provisions of the Integrated Planning Act 1997 - Pine Rivers Plan, with the exception of land that has been granted a concessional valuation by the Department of Natural Resources and Water under Section 17 of the Valuation of Land Act 1944 for farming purposes as defined in that Act or is subject to Section 25 of the Valuation of Land Act 1944:</p> <ul style="list-style-type: none"> ▪ Residential A ▪ Residential B ▪ Special Residential - with access to town sewerage ▪ Home Industry ▪ Park and Open Space ▪ Sports and Recreation ▪ Special Purposes ▪ Neighbourhood Facilities ▪ Future urban – where a lot is separately rated as a result of a plan of subdivision registered after 1 January 2008 ▪ Any zoning noted in Category D, which is rateable land used exclusively for domestic purposes in a generally urban area. <p>BUT excludes all rateable land noted in Categories E and G and L and M and N2 to N64</p>
Category B	<p>Includes all rateable land in the following zones under the provisions of the Integrated Planning Act 1997 - Pine Rivers Plan, with the exception of land that has been granted a concessional valuation by the Department of Natural Resources and Water under Section 17 of the Valuation of Land Act 1944 for farming purposes as defined in that Act or is subject to Section 25 of the Valuation of Land Act 1944:</p> <ul style="list-style-type: none"> ▪ Park Residential ▪ Rural Residential ▪ Future Rural Living ▪ Special Residential – without access to town sewerage ▪ Rural ▪ Future Urban ▪ Any zoning noted in Category D, which is rateable land used exclusively for domestic purposes in a generally rural area. <p>BUT excludes all rateable land noted in Categories A and E and G and L and M and N2 to N64</p>

CATEGORY	CRITERIA
Category C	<p>Includes all rateable land which has been granted a concessional valuation by the Department of Natural Resources and Water under Section 17 of the Valuation of Land Act 1944 for farming purposes as defined in that Act in the following zones under the provisions of the Integrated Planning Act 1997 - Pine Rivers Plan:</p> <ul style="list-style-type: none"> ▪ Park Residential ▪ Rural Residential ▪ Future Rural Living ▪ Special Residential – without access to town sewerage ▪ Rural ▪ Future Urban ▪ Residential A ▪ Sport and Recreation <p>BUT excludes all rateable land noted in Categories E and G and L and M and N2 to N64</p>
Category D	<p>Includes all rateable land in the following zones under the provisions of the Integrated Planning Act 1997 - Pine Rivers Plan, with the exception of land that is subject to Section 25 of the Valuation of Land Act 1944:</p> <ul style="list-style-type: none"> ▪ Central Business ▪ Commercial ▪ Local Business ▪ Service Industry ▪ General Industry ▪ Special Facilities ▪ Urban Village ▪ Village Centre <p>BUT excludes all rateable land noted in Categories E and G and L and M and N2 to N64</p>
Category E	<p>Includes all rateable land to which is identified by the following rate assessment number and title description:</p> <p>32108-3 Lot 114 RP 30267, Parish of Redcliffe 32111-7 Lot 108-111 RP 30267, Parish of Redcliffe 32165-3 Lot 168 RP 30267, Parish of Redcliffe</p>
Category F	<p>Includes all rateable land in the following zones under the provisions of the Integrated Planning Act 1997 - Pine Rivers Plan, with the exception of land that is subject to Section 25 of the Valuation of Land Act 1944:</p> <ul style="list-style-type: none"> ▪ Special Development <p>BUT excludes all rateable land noted in Categories E and G and L and M and N2 to N64</p>
Category G	<p>Includes all rateable land in the following zones under the provisions of the Integrated Planning Act 1997 - Pine Rivers Plan, which is a community title scheme:</p> <ul style="list-style-type: none"> ▪ Residential A ▪ Residential B ▪ Any zoning noted in Category D which is rateable land used exclusively for domestic purposes which is a community title scheme

CATEGORY	CRITERIA
Category H	<p>Includes all rateable land in the following zones under the provisions of the Integrated Planning Act 1997 - Pine Rivers Plan, to which Section 25 of the Valuation of Land Act 1944 applies:</p> <ul style="list-style-type: none"> ▪ Residential A ▪ Residential B ▪ Special Residential - with access to town sewerage ▪ Home Industry ▪ Park and Open Space ▪ Sports and Recreation ▪ Special Purposes ▪ Neighbourhood Facilities ▪ Special Facilities <p>BUT excludes all rateable land noted in Categories E and G and L and M and N2 to N64</p>
Category I	<p>Includes all rateable land in the following zones under the provisions of the Integrated Planning Act 1997 - Pine Rivers Plan, to which Section 25 of the Valuation of Land Act 1944 applies:</p> <ul style="list-style-type: none"> ▪ Park Residential ▪ Rural Residential ▪ Special Residential - with no access to town sewerage ▪ Rural ▪ Future Urban ▪ Conservation <p>BUT excludes all rateable land noted in Categories E and G and L and M and N2 to N64</p>
Category J	<p>Includes all rateable land in the following zones under the provisions of the Integrated Planning Act 1997 - Pine Rivers Plan to which Section 25 of the Valuation of Land Act 1944 applies:</p> <ul style="list-style-type: none"> ▪ Central Business ▪ Commercial ▪ Local Business ▪ Service Industry ▪ General Industry ▪ Special Facilities ▪ Urban Village ▪ Village Centre <p>BUT excludes all rateable land noted in Categories E and G and L and M and N2 to N64</p>
Category K	<p>Includes all rateable land in the following zones under the provisions of the Integrated Planning Act 1997 - Pine Rivers Plan, to which Section 25 of the Valuation of Land Act 1944 applies:</p> <ul style="list-style-type: none"> ▪ Special Development <p>BUT excludes all rateable land noted in Categories E and G and L and M and N2 to N64</p>

CATEGORY	CRITERIA
Category L	<p>Includes all rateable land to which Council has assigned one of the following Land Use Code Identifiers:</p> <ul style="list-style-type: none"> ▪ 13 - Shops/Commercial (1 or more Shops) ▪ 17 - Restaurant ▪ 18 - Special Tourist Attraction ▪ 21 - Residential Institutions (Non Medical Care) ▪ 24 - Sales Area Outdoors (Dealers, Car, Boats etc) ▪ 25 - Professional Offices ▪ 28 – Warehouse and Bulk Store ▪ 30 - Service Stations ▪ 31 – Oil depot Refinery ▪ 36 - Light Industry ▪ 38 - Advertising - Hoarding ▪ 41 - Child Care - Excluding Kindergartens ▪ 42 – Hotel / Tavern ▪ 43 - Motels ▪ 44 - Nurseries (Plants) ▪ 47 – Licensed Club ▪ 48 - Sports Club/Facilities ▪ 49 – Caravan Parks ▪ 50 - Other Clubs (Non Business) ▪ 51 – Religious ▪ 52 – Cemetery / Crematorium ▪ 58 - Educational - Including Kindergarten ▪ 91 – Transformers ▪ 95 – Reservoirs Dams Bores ▪ 97 – Welfare Home / Retirement / Nursing ▪ 100 – B & B Accommodation
Category M	<p>Includes all rateable land to which Council has assigned one of the following Land Use Code Identifiers:</p> <ul style="list-style-type: none"> ▪ 16 - Drive-in Shopping Centre ▪ 35 - Heavy Industry ▪ 37 - Noxious/Offensive Industry (Including Abattoir) ▪ 40 - Extractive
Category N2 to Category N64	<p>Includes all rateable land to which Council has assigned one of the following Land Use Code Identifiers:</p> <ul style="list-style-type: none"> ▪ 03 – Multi Residential <p>and:</p>
Category N2	where the number of flats on the physical land parcel is equal to 2
Category N3	where the number of flats on the physical land parcel is equal to 3
Category N4	where the number of flats on the physical land parcel is equal to 4
Category N5	where the number of flats on the physical land parcel is equal to 5
Category N6	where the number of flats on the physical land parcel is equal to 6
Category N7	where the number of flats on the physical land parcel is equal to 7
Category N8	where the number of flats on the physical land parcel is equal to 8
Category N9	where the number of flats on the physical land parcel is equal to 9
Category N10	where the number of flats on the physical land parcel is equal to 10
Category N11	where the number of flats on the physical land parcel is equal to 11
Category N12	where the number of flats on the physical land parcel is equal to 12
Category N13	where the number of flats on the physical land parcel is equal to 13
Category N14	where the number of flats on the physical land parcel is equal to 14

CATEGORY	CRITERIA
Category N58	where the number of flats on the physical land parcel is equal to 58
Category N59	where the number of flats on the physical land parcel is equal to 59
Category N60	where the number of flats on the physical land parcel is equal to 60
Category N61	where the number of flats on the physical land parcel is equal to 61
Category N62	where the number of flats on the physical land parcel is equal to 62
Category N63	where the number of flats on the physical land parcel is equal to 63
Category N64	where the number of flats on the physical land parcel is equal to or greater than 64

Note:

In categories N2 to N64, "flats" means land that is subject to one rate assessment and containing more than one residential dwelling

3.2 LIMITATION OF INCREASE IN RATES LEVIED

For financial year 2009/10 the Council will limit any increase in differential general rates in specified differential rating categories to the amount of differential general rates levied in financial year 2008/09 increased by the percentage shown for the category in the Schedule of Rates and Utility Charges for the Pine River's District. Except that no limitation will apply to rateable land that has had a change in valuation (other than the revaluation of the entire region) or a change in land area during financial year 2008/09 or to land for which a discounted valuation under section 25 of the *Valuation of Land Act 1944* has ceased.

3.3 UTILITY CHARGES

The Council will make and levy utility charges for the provision of water, sewerage and cleansing services. These charges are generally based on the application of the user pays principle.

3.3.1 Water Charges

Water charges comprise an access charge predominately based on the fixed cost of providing water infrastructure and a consumption charge predominately based on variable costs. The access charge essentially represents the cost of providing and maintaining the water supply infrastructure. The access charge varies for different types of consumers, for example shared water meters and larger than standard industrial or commercial water meter sizes. Vacant land property owners will be levied an access charge to contribute towards the cost of having water available when required.

The consumption charge is tiered to promote water conservation and provide a closer alignment between the cost of providing the services and individual user charges. The tiered consumption charge reflects the additional demands placed on water infrastructure by higher water consumption.

3.3.2 Sewerage Charges

Sewerage Charges broadly reflect the cost of providing a reticulation network that collects and converts raw sewage to a usable end product. Costs include infrastructure maintenance and replacement, collection and transportation, treatment and distribution.

3.3.3 Cleansing Service Charges

Cleansing charges are calculated to recover the full cost of providing the service. Cleansing charges incorporate the cost of the various services provided by the contractor, the cost of providing and maintaining refuse tips and the cost of implementing waste management and environment protection strategies.

The waste area is defined as the area to which Council's existing refuse collection contract applies from time to time during the financial year.

The type or level of service to be supplied to each premises in the waste area (and hence the applicable charging code for the premises under the table of charges) will be that determined by Council or its delegate to be appropriate to the premises (in accordance, where relevant, with the *Environmental Protection (Waste Management) Regulation 2000*), having regard to the nature of activities and the volumes of waste generated on and from the premises.

3.4 SPECIAL RATES AND CHARGES

The Council will make and levy the following special charges:

3.4.1 Rural Fire Brigade Special Charge

A special charge will be levied on all rateable land within a Rural Fire Brigade District. The Council is of the opinion that such land will specially benefit to the same extent from the purchase and maintenance of equipment by the Rural Fire Brigade using funds raised by the special charge. The charge will assist rural fire brigades in the upgrade and maintenance of equipment necessary to provide a rural fire service.

3.4.2 Rural Recycling and Waste Management Special Charge

Council will make and levy a Rural Recycling and Waste Management Special Charge on rateable land used for residential purposes, that is, occupied land not being liable for a cleansing service charge. The purpose of this charge is to assist in meeting the costs associated with the availability and management of recycling and waste disposal facilities. Council is of the opinion all land, irrespective of location, will specially contribute to the need for current and future recycling & waste disposal facilities.

The special charge will relate to those parcels of occupied rateable land not being liable for a cleansing service charge and any land not receiving a cleansing service that becomes occupied during the financial year.

3.4.3 Commercial Waste Management Special Charge

Council will make and levy a Commercial Waste Management Special Charge on rateable land used for commercial purposes, that is, occupied land not being liable for a cleansing service charge. The purpose of this charge is to assist in meeting the costs associated with the availability and management of waste disposal facilities. Council is of the opinion all land, irrespective of land use, will specially contribute to the need for current and future waste disposal facilities.

The special charge will relate to those parcels of occupied rateable land used for commercial purposes not being liable for a cleansing service charge and any land not receiving a cleansing service that becomes occupied during the financial year.

3.5 SEPARATE RATES AND CHARGES

The Council will make and levy the following separate charges:

3.5.1 Environmental Levy Separate Charge

Council will make and levy an Environmental Levy Separate Charge on all rateable land to fund acquisition and maintenance of environmentally significant land.

3.6 REBATES AND REMISSIONS

3.6.1 Pensioners

The Council offers a partial remission to property owners who are pensioners and satisfy the following eligibility requirements:

- the pensioner must be in receipt of a maximum rate Centrelink or Veteran Affairs pension or allowance;
- the pensioner must reside at the property for which the concession is claimed;
- the property must be the pensioner's principal place of residence;
- the pensioner must be the registered owner or life tenant, either solely or jointly; and
- the pensioner must not be claiming a remission at any other property.

Where the eligibility date is confirmed as being a date falling in a previous rating period then the remission shall be granted for the entire current rating period in which the application was made.

Where the eligibility date is confirmed as being a date within the current rating period in which the application was made then the remission will be granted from the first day of the next rating period.

Where a pensioner becomes ineligible for whatever reason, the remission for the current rating period will be reversed in full where the ineligibility date occurred in a previous rating period. In all other cases the remission will cease from the first day of the next rating period.

3.6.2 Voluntary Conservation Agreements

The Council offers a partial remission to property owners who enter into a voluntary conservation agreement in accordance with Council policy.

3.6.3 Community Organisations – Remission

The Council offers a partial remission to Community and Sporting organisations in accordance with Pine Rivers District Policy CS R.9.

3.6.4 Special Health Needs

Where a customer requires home haemodialysis, the property will be provided with an allowance of 35 kilolitres per quarter. Residents who received an allowance for other medical conditions prior to 1 January 2009, will continue to receive their concession based on an estimation of water required for the medical condition, whilst the medical condition continues and the patient continues to reside at that property.

4. Redcliffe District

The following applies to all land contained within the local government area of the former Redcliffe City Council (Redcliffe District).

4.1 GENERAL RATES

The Council will make and levy differential general rates. Within each differential rating category a minimum general rate has been applied to ensure that all owners contribute a minimum equitable amount towards Council's general revenue requirements in circumstances where levying rates based solely on land valuation would not achieve that outcome. A differential system of rates provides equity through recognising capacity to pay, level of services available and consumed, use of the property and the financial impact on ratepayers.

The categories and the criteria for categories in the Redcliffe District are as follows:

CATEGORY	CRITERIA
Category 1	All rateable land in the District which is not identified in Categories 2, 3, 4, 5, 6, 7 and A2 to A64
Category 2	Rateable land which is a residential unit where: <ul style="list-style-type: none"> a) The rateable value of the unit itself is \$200,000 or more; or b) The unimproved value of the physical land parcel on which the unit complex is constructed is \$2,000,000 or more, unless that physical land parcel is 25,000 square metres or more in area and the number of units in the complex, (to which that unimproved value is apportioned to determine the rateable value of the units), is 100 or more; or c) The unimproved value of the physical land parcel on which the unit complex is constructed is \$1,000,000 or more, and the number of units in the complex (to which that unimproved value is apportioned to determine the rateable value of the units) is 9 or more unless that physical land parcel is 25,000 square metres or more in area and the number of units in the complex, (to which that unimproved value is apportioned to determine the rateable value of the units), is 100 or more.
Category 3	Rateable land which is a residential unit where: <ul style="list-style-type: none"> a) The rateable value of the unit itself is \$170,000 or more, but less than \$200,000; or b) The unimproved value of the physical land parcel on which the unit complex is constructed is \$680,000 or more, but less than \$2,000,000.
Category 4	Rateable land which is a residential unit where: <ul style="list-style-type: none"> a) The rateable value of the unit itself is \$100,000 or more, but less than \$170,000; or b) The unimproved value of the physical land parcel on which the unit complex is constructed is \$400,000 or more, but less than \$680,000.
Category 5	Rateable land which is a residential unit not falling within categories 2, 3 or 4.

CATEGORY	CRITERIA
Category 6	<p>Rateable land, other than a major shopping centre (category 7) which is used for a business, professional, commercial, industrial, or other income-producing purpose, other than a primary industry.</p> <p>The category includes retirement villages and nursing homes. Even if such operations involve a form of community title living, they fall within this category, and are not residential units for categories 2 to 5. To avoid doubt, this category does not include dwelling houses or residential units otherwise falling within categories 1 to 5 or residential flats falling within categories A2 to A64 merely because they are rented to a residential tenant.</p> <p>This category includes other “institutional” uses conducted on a commercial basis such as rateable schools and hospitals. Entertainment and sporting operations conducted on a commercial basis are also covered by this category, but it does not include the operations of sporting clubs and community organisations which have a non-profit legal structure, do not operate gaming machines, and do not offer entertainment, dining or bar facilities of a type comparable to those of restaurants or hotels.</p>
Category 7	<p>Rateable land, which is used, whether alone or in conjunction with adjacent or other closely located land, as:</p> <ul style="list-style-type: none"> a) A single shop (including supermarket, discount department store, retail warehouse or similar operation) with a gross floor area exceeding 4,000 square metres; or b) A group of shops designed and constructed as an integrated shopping destination where the gross floor area (of all shops) exceeds 4,000 square metres.
Category A2 to Category A64	<p>Includes all rateable land to which Council has assigned one of the following Land Use Code Identifiers:</p> <ul style="list-style-type: none"> ▪ 11 – Multi Residential <p>and:</p>
Category A2	where the number of flats on the physical land parcel is equal to 2
Category A3	where the number of flats on the physical land parcel is equal to 3
Category A4	where the number of flats on the physical land parcel is equal to 4
Category A5	where the number of flats on the physical land parcel is equal to 5
Category A6	where the number of flats on the physical land parcel is equal to 6
Category A7	where the number of flats on the physical land parcel is equal to 7
Category A8	where the number of flats on the physical land parcel is equal to 8
Category A9	where the number of flats on the physical land parcel is equal to 9
Category A10	where the number of flats on the physical land parcel is equal to 10
Category A11	where the number of flats on the physical land parcel is equal to 11
Category A12	where the number of flats on the physical land parcel is equal to 12
Category A13	where the number of flats on the physical land parcel is equal to 13
Category A14	where the number of flats on the physical land parcel is equal to 14
Category A15	where the number of flats on the physical land parcel is equal to 15
Category A16	where the number of flats on the physical land parcel is equal to 16
Category A17	where the number of flats on the physical land parcel is equal to 17
Category A18	where the number of flats on the physical land parcel is equal to 18
Category A19	where the number of flats on the physical land parcel is equal to 19
Category A20	where the number of flats on the physical land parcel is equal to 20

CATEGORY	CRITERIA
Category A62	where the number of flats on the physical land parcel is equal to 62
Category A63	where the number of flats on the physical land parcel is equal to 63
Category A64	where the number of flats on the physical land parcel is equal to or greater than 64

Interpretation notes:

- (a) In categories 2 to 5, "residential unit" means land, other than common property, which is a lot subject to the *Body Corporate and Community Management Act 1997*.
- (b) If any rateable land could fall within more than one of categories 2 to 5, it is taken to fall within the lowest numbered category – that is, if it falls within category 2, no regard is had to categories 3 to 5, and if it falls within category 3 (but not category 2), no regard is had to categories 4 or 5, and so on.
- (c) In categories A2 to A64, "flats" means land that is subject to one rate assessment and containing more than one residential dwelling.

4.2 LIMITATION OF INCREASE IN RATES LEVIED

For financial year 2009/10 the Council will limit any increase in differential general rates in specified differential rating categories to the amount of differential general rates levied in financial year 2008/09 increased by the percentage shown for the category in the Schedule of Rates and Utility Charges for the Redcliffe District. Except that no limitation will apply to rateable land that has had a change in valuation (other than the revaluation of the entire region) or a change in land area during financial year 2008/09 or to land for which a discounted valuation under section 25 of the *Valuation of Land Act 1944* has ceased.

4.3 UTILITY CHARGES

The Council will make and levy utility charges for the provision of water, sewerage and cleansing services. These charges are generally based on the application of the user pays principle.

4.3.1 Water Charges

Water charges comprise an access charge predominately based on the fixed cost of providing water infrastructure and a consumption charge predominately based on variable costs. The consumption charge is tiered to promote water conservation and provide a closer alignment between the cost of providing the services and individual user charges. The tiered consumption charge reflects the additional demands placed on water infrastructure by higher water consumption.

4.3.2 Sewerage Charges

Sewerage Charges broadly reflect the cost of providing a reticulation network that collects and converts raw sewage to a usable end product. Costs include infrastructure maintenance and replacement, collection and transportation, treatment and distribution.

4.3.3 Cleansing Charges

Cleansing charges are calculated to recover the full cost of providing the service. Cleansing charges incorporate the cost of the various services provided by the contractor, the cost of providing and maintaining refuse tips and the cost of implementing waste management and environment protection strategies.

The waste area is defined as the area to which Council's existing refuse collection contract applies from time to time during the financial year.

The type or level of service to be supplied to each premises in the waste area (and hence the applicable charging code for the premises under the table of charges) will be that determined by Council or its delegate to be appropriate to the premises (in accordance, where relevant, with the *Environmental Protection (Waste Management) Regulation 2000*), having regard to the nature of activities and the volumes of waste generated on and from the premises.

4.4 SPECIAL RATES AND CHARGES

The Council will make and levy the following special charges:

4.4.1 Canal Special Charge

The Canal Special Charge applies to properties in an area of the City (in the Newport Waterways locality) containing canal frontage properties. This area includes community title lots where the scheme land has canal frontage, and the whole of the Newport Waterways Marina complex which is on multiple titles but is a single canal-front entity in terms of land use. The whole area is precisely delineated on a map prepared and adopted by the Council for this purpose.

In determining the level of this special charge, the Council has had regard to the special benefits and services provided to these properties in connection with canal maintenance. The level of this special charge has been set by the Council so as to reflect sufficient and equitable contribution by these property owners to the cost of providing the relevant service.

4.4.2 Aerodrome Special Charge

The Aerodrome Special Charge is levied on rateable properties comprising the leased private, business or commercial sites adjacent to Redcliffe Aerodrome. As the Redcliffe Aerodrome is not a commercial airport, the primary use of and benefit from the operation, maintenance and upgrading of the aerodrome is conferred upon the private air transport and aviation-related businesses which occupy premises within the aerodrome boundaries.

The level of this special charge has been set by Council to reflect sufficient and equitable contributions by these property owners to the cost of providing both operational and capital works and services at the aerodrome.

4.5 REBATES AND REMISSIONS

4.5.1 Pensioners

The Council offers a partial remission to property owners who are pensioners and satisfy the following eligibility requirements:

- the pensioner must be in receipt of a maximum rate Centrelink or Veteran Affairs pension or allowance;
- the pensioner must reside at the property for which the concession is claimed;
- the property must be the pensioner's principal place of residence;
- the pensioner must be the registered owner or life tenant, either solely or jointly; and
- the pensioner must not be claiming a remission at any other property

Where the eligibility date is confirmed as being a date falling in a previous rating period then the remission shall be granted for the entire current rating period in which the application was made.

Where the eligibility date is confirmed as being a date within the current rating period in which the application was made then the remission will be granted from the first day of the next rating period.

Where a pensioner becomes ineligible for whatever reason, the remission for the current rating period will be reversed in full where the ineligibility date occurred in a previous rating period. In all other cases the remission will cease from the first day of the next rating period.

4.5.2 Community Organisations – Remission

Council offers a partial remission to Community and Charitable organisations in accordance with the Redcliffe District Donation in Lieu of Rates policy.

4.5.3 Special Health Needs

Where a customer requires home haemodialysis, the property will be provided with an allowance of 35 kilolitres per quarter. Residents who received an allowance for other medical conditions prior to 1 January 2009, will continue to receive their concession based on an estimation of water required for the medical condition, whilst the medical condition continues and the patient continues to reside at that property.

5. Moreton Bay Regional Council

The following statements apply to the entire budget of the Moreton Bay Regional Council.

5.1 OPERATING CAPABILITY OF THE COUNCIL

The Council's operating capability is disclosed as the bottom line of the budget's Operating Statement. It can be seen that the operating capability of the Council is budgeted to result in an increase in each of the 5 financial years reflected in this budget. The extent of this increased operating capability is:

Year	Increase in Operating Capability
2009/10	92,142,300
2010/11	44,706,785
2011/12	43,071,082
2012/13	42,654,354
2013/14	46,913,584

The increase in operating capability of the council is primarily due to the level of capital revenue received over the five year period. The Council's budget reflects a deficit operational result in the first two years followed by a return to surplus in Years 3 to 5. The operating deficits in Year 1 and 2 relate to levels of extraordinary expenditure in relation to amalgamation and decline in operating revenue as a result of the global financial crises and the Council believes this deficit to be sustainable in the longer term.

5.2 FUNDING LEVEL OF DEPRECIATION AND OTHER NON-CASH EXPENSES

The Council has no unfunded depreciation and in this five year adopted budget Council has determined to fully fund depreciation in each year. To achieve this commitment in the first two years, the Council has resolved to use Reserves to fund the operational deficit that results from its operations.

The Council will ensure that sufficient funds are available to cover its current liabilities in respect of its employee entitlement provisions, and an appropriate level of funding will be available, as determined by Council from time to time, to cover its non-current employee entitlement liabilities.

5.3 PHYSICAL AND SOCIAL INFRASTRUCTURE COSTS

Where the Council charges infrastructure charges this will be in accordance with the provisions of the *Integrated Planning Act 1997*. The infrastructure charges will be set at a level that is estimated to be sufficient to pay for development infrastructure over the projected period of development for each catchment.

5.4 REGULATORY FEES AND GENERAL CHARGES

Regulatory fees are based upon the estimated cost to the Council of providing the service or taking the action for which the fee is charged. General fees and charges are based on user pays principles with consideration given where appropriate to the broad community impact certain fees and charges may have, and the impact on these charges of the Goods and Services Tax. Full details of the actual fees and charges adopted by the Council for the 2009/10 financial year are included in the Schedule of Fees and Charges, which is available from the Council's Administration Centres.

SCHEDULE OF RATES AND UTILITY CHARGES

MADE AND LEVIED FOR THE FINANCIAL YEAR ENDING 30 JUNE 2010
AT THE SPECIAL GENERAL MEETING OF COUNCIL HELD 26 JUNE 2009

1. Transitional Rating Arrangements

The following Schedule of Rates and Utility Charges has been adopted by the Moreton Bay Regional Council for the 2009/10 financial year.

The Council acknowledges the difficulty in achieving the short term alignment of the former Caboolture and Pine Rivers Shires and Redcliffe City Councils' disparate rates and utility charges and the significant impact on some ratepayers if short term alignment was pursued.

In order to properly manage the alignment and consolidation of the former Councils' schedule of rates and utility charges, the Council will implement the process over a number of years as contemplated by the *Local Government Amendment Regulation (No.3) 2008*. This approach will see the Council applying its power to make and levy rates and charges under Chapter 14 of the Act within the former Councils' local government areas on a similar basis to that adopted by each of the former Councils.

This "district" approach will allow sufficient time to properly consider and address the issues relating to an aligned and consolidated schedule of rates and utility charges over subsequent years.

In keeping with this approach and for ease of reference the Council's Schedule of Rates and Utility Charges is presented in three district sections.

2. Caboolture District

The following applies to all land contained within the local government area of the former Caboolture Shire Council (Caboolture District).

2.1 GENERAL RATE

That in accordance with the *Local Government Act 1993*, (Act), sections 965, 966, 967 and 977:

1. The Council make and levy differential general rates for the 2009/10 financial year;
2. For that purpose, there be 67 categories; and
3. The categories and the criteria for the categories be as follows:

Category	Criteria	Council's Land Use Code Identifiers
Category 1 Residential, Farm and Vacant Rural Land	The dominant purpose for which the land is used or recorded for use is residential, farming and vacant rural land, not including land described in categories two (2) to seven (7).	02 Single Unit Dwelling on Land < 2,000sqm 05 Single Unit Dwelling on Land > 2,000sqm (but less than 4 Ha) 08 Residential Units - BUP and SP (per Unit) 09 Residential Units - GTP (per unit) 94 Vacant Land (> 4 Ha) Zoned Rural A64 Farming and Grazing with Buildings B64 Farming and Grazing without Buildings

Category	Criteria	Council's Land Use Code Identifiers
Category 2 Vacant Land	The dominant purpose for which the land is used is vacant land not including vacant rural land.	01 Vacant Urban Land < 2,000sqm 04 Large Vacant Land > 2,000sqm but less than 4Ha 06 Outbuilding 94A Vacant Land (>4Ha) with a zoning other than Rural.
Category 3 Light Commercial and Light Industrial	<p>The dominant purpose for which the land is used is for light commercial and light industrial purpose and all other uses not covered by Categories 1 to 8 and Category 10.</p> <p>This category also applies to any property not elsewhere categorised.</p>	07 Guest House Private Hotel 11 Offices/Shop < 3 Levels 13 Construction Site Commercial/Industrial 17 Restaurant (Unlicensed) 18 Tourist Attraction 20 Marina 22 Single-level Carpark 24 Salesyard 25 Offices/Shops 3 - 4 levels 26 Funeral Parlour 27 Hospital (Medical) 33 Outdoor Storage Area 36 Light Industry 38 Advertising Hoarding 41 Child Care 43 Motel 44 Nurseries 46 Drive-In Theatre 47 Licensed Club 48 Sporting Club 49 Caravan Park 50 Other Clubs (Non-Business) Sports Fields 51 Church Hall 52 Cemetery 55 Library 56 Showground, Racecourses and Airfields 57 Parks and Gardens with Buildings 58 Education - Day School 88 Forestry 97 Welfare Home Retirement/Nursing 99 Community Protection Centre
Category 4 Heavy Commercial and Heavy Industrial	Heavy Commercial and Heavy Industrial The dominant purpose for which the land is used is for heavy commercial and heavy industrial purpose.	16 Drive-In Shopping Centre 30 Service Station 31 Oil Fuel Depot 35 Heavy Industry 37 Noxious/Offensive Industry 40 Mining/ Extractive Industry 42 Tavern/Hotel 91 Transformer Sub Station
Category F2 to Category F64	The dominant purpose for which the land is used is apartments contained on a single rateable parcel of land, such apartments being more commonly known as flats; and:	03 – Multi Residential

Category	Criteria	Council's Land Use Code Identifiers
Category F2	where the number of flats on the physical land parcel is equal to 2	03 - Multi Residential
Category F3	where the number of flats on the physical land parcel is equal to 3	03 - Multi Residential
Category F4	where the number of flats on the physical land parcel is equal to 4	03 - Multi Residential
Category F5	where the number of flats on the physical land parcel is equal to 5	03 - Multi Residential
Category F6	where the number of flats on the physical land parcel is equal to 6	03 - Multi Residential
Category F7	where the number of flats on the physical land parcel is equal to 7	03 - Multi Residential
Category F8	where the number of flats on the physical land parcel is equal to 8	03 - Multi Residential
Category F9	where the number of flats on the physical land parcel is equal to 9	03 - Multi Residential
Category F10	where the number of flats on the physical land parcel is equal to 10	03 - Multi Residential
Category F11	where the number of flats on the physical land parcel is equal to 11	03 - Multi Residential
Category F12	where the number of flats on the physical land parcel is equal to 12	03 - Multi Residential
Category F13	where the number of flats on the physical land parcel is equal to 13	03 - Multi Residential
Category F14	where the number of flats on the physical land parcel is equal to 14	03 - Multi Residential
Category F15	where the number of flats on the physical land parcel is equal to 15	03 - Multi Residential
Category F16	where the number of flats on the physical land parcel is equal to 16	03 - Multi Residential
Category F17	where the number of flats on the physical land parcel is equal to 17	03 - Multi Residential
Category F18	where the number of flats on the physical land parcel is equal to 18	03 - Multi Residential
Category F19	where the number of flats on the physical land parcel is equal to 19	03 - Multi Residential
Category F20	where the number of flats on the physical land parcel is equal to 20	03 - Multi Residential
Category F21	where the number of flats on the physical land parcel is equal to 21	03 - Multi Residential
Category F22	where the number of flats on the physical land parcel is equal to 22	03 - Multi Residential
Category F23	where the number of flats on the physical land parcel is equal to 23	03 - Multi Residential
Category F24	where the number of flats on the physical land parcel is equal to 24	03 - Multi Residential
Category F25	where the number of flats on the physical land parcel is equal to 25	03 - Multi Residential
Category F26	where the number of flats on the physical land parcel is equal to 26	03 - Multi Residential
Category F27	where the number of flats on the physical land parcel is equal to 27	03 - Multi Residential
Category F28	where the number of flats on the physical land parcel is equal to 28	03 - Multi Residential
Category F29	where the number of flats on the physical land parcel is equal to 29	03 - Multi Residential
Category F30	where the number of flats on the physical land parcel is equal to 30	03 - Multi Residential
Category F31	where the number of flats on the physical land parcel is equal to 31	03 - Multi Residential
Category F32	where the number of flats on the physical land parcel is equal to 32	03 - Multi Residential
Category F33	where the number of flats on the physical land parcel is equal to 33	03 - Multi Residential

Category	Criteria	Council's Land Use Code Identifiers
Category F34	where the number of flats on the physical land parcel is equal to 34	03 - Multi Residential
Category F35	where the number of flats on the physical land parcel is equal to 35	03 - Multi Residential
Category F36	where the number of flats on the physical land parcel is equal to 36	03 - Multi Residential
Category F37	where the number of flats on the physical land parcel is equal to 37	03 - Multi Residential
Category F38	where the number of flats on the physical land parcel is equal to 38	03 - Multi Residential
Category F39	where the number of flats on the physical land parcel is equal to 39	03 - Multi Residential
Category F40	where the number of flats on the physical land parcel is equal to 40	03 - Multi Residential
Category F41	where the number of flats on the physical land parcel is equal to 41	03 - Multi Residential
Category F42	where the number of flats on the physical land parcel is equal to 42	03 - Multi Residential
Category F43	where the number of flats on the physical land parcel is equal to 43	03 - Multi Residential
Category F44	where the number of flats on the physical land parcel is equal to 44	03 - Multi Residential
Category F45	where the number of flats on the physical land parcel is equal to 45	03 - Multi Residential
Category F46	where the number of flats on the physical land parcel is equal to 46	03 - Multi Residential
Category F47	where the number of flats on the physical land parcel is equal to 47	03 - Multi Residential
Category F48	where the number of flats on the physical land parcel is equal to 48	03 - Multi Residential
Category F49	where the number of flats on the physical land parcel is equal to 49	03 - Multi Residential
Category F50	where the number of flats on the physical land parcel is equal to 50	03 - Multi Residential
Category F51	where the number of flats on the physical land parcel is equal to 51	03 - Multi Residential
Category F52	where the number of flats on the physical land parcel is equal to 52	03 - Multi Residential
Category F53	where the number of flats on the physical land parcel is equal to 53	03 - Multi Residential
Category F54	where the number of flats on the physical land parcel is equal to 54	03 - Multi Residential
Category F55	where the number of flats on the physical land parcel is equal to 55	03 - Multi Residential
Category F56	where the number of flats on the physical land parcel is equal to 56	03 - Multi Residential
Category F57	where the number of flats on the physical land parcel is equal to 57	03 - Multi Residential
Category F58	where the number of flats on the physical land parcel is equal to 58	03 - Multi Residential
Category F59	where the number of flats on the physical land parcel is equal to 59	03 - Multi Residential
Category F60	where the number of flats on the physical land parcel is equal to 60	03 - Multi Residential
Category F61	where the number of flats on the physical land parcel is equal to 61	03 - Multi Residential
Category F62	where the number of flats on the physical land parcel is equal to 62	03 - Multi Residential
Category F63	where the number of flats on the physical land parcel is equal to 63	03 - Multi Residential
Category F64	where the number of flats on the physical land parcel is equal to or greater than 64	03 - Multi Residential

Note:

In categories F2 to F64, "flats" means land that is subject to one rate assessment and containing more than one residential dwelling

That the differential general rates and minimum general rates levy for each category are made as follows:

CATEGORY	RATE IN THE DOLLAR	GENERAL RATE MINIMUM LEVY
1	0.4779	\$827.00
2	0.4779	\$827.00
3	0.8398	\$876.00
4	1.4672	\$1530.00
F2	0.4779	\$1,654.00
F3	0.8398	\$2,481.00
F4	0.8398	\$3,308.00
F5	0.8398	\$4,135.00
F6	0.8398	\$4,962.00
F7	0.8398	\$5,789.00
F8	0.8398	\$6,616.00
F9	0.8398	\$7,443.00
F10	0.8398	\$8,270.00
F11	0.8398	\$9,097.00
F12	0.8398	\$9,924.00
F13	0.8398	\$10,751.00
F14	0.8398	\$11,578.00
F15	0.8398	\$12,405.00
F16	0.8398	\$13,232.00
F17	0.8398	\$14,059.00
F18	0.8398	\$14,886.00
F19	0.8398	\$15,713.00
F20	0.8398	\$16,540.00
F21	0.8398	\$17,367.00
F22	0.8398	\$18,194.00
F23	0.8398	\$19,021.00
F24	0.8398	\$19,848.00
F25	0.8398	\$20,675.00
F26	0.8398	\$21,502.00
F27	0.8398	\$22,329.00
F28	0.8398	\$23,156.00
F29	0.8398	\$23,983.00
F30	0.8398	\$24,810.00
F31	0.8398	\$25,637.00

CATEGORY	RATE IN THE DOLLAR	GENERAL RATE MINIMUM LEVY
F32	0.8398	\$26,464.00
F33	0.8398	\$27,291.00
F34	0.8398	\$28,118.00
F35	0.8398	\$28,945.00
F36	0.8398	\$29,772.00
F37	0.8398	\$30,599.00
F38	0.8398	\$31,426.00
F39	0.8398	\$32,253.00
F40	0.8398	\$33,080.00
F41	0.8398	\$33,907.00
F42	0.8398	\$34,734.00
F43	0.8398	\$35,561.00
F44	0.8398	\$36,388.00
F45	0.8398	\$37,215.00
F46	0.8398	\$38,042.00
F47	0.8398	\$38,869.00
F48	0.8398	\$39,696.00
F49	0.8398	\$40,523.00
F50	0.8398	\$41,350.00
F51	0.8398	\$42,177.00
F52	0.8398	\$43,004.00
F53	0.8398	\$43,831.00
F54	0.8398	\$44,658.00
F55	0.8398	\$45,485.00
F56	0.8398	\$46,312.00
F57	0.8398	\$47,139.00
F58	0.8398	\$47,966.00
F59	0.8398	\$48,793.00
F60	0.8398	\$49,620.00
F61	0.8398	\$50,447.00
F62	0.8398	\$51,274.00
F63	0.8398	\$52,101.00
F64	0.8398	\$52,928.00

Discounting for Subdivided Land

Pursuant to section 25 of the *Valuation of Land Act 1944* the Council is required to discount the unimproved value of certain land when levying rates. If this section applies to any rateable land the minimum general rate levy will not apply to that land.

Levy of Pro-Rata General Rates

In calculating a pro-rata charge due to a change of differential rating category the relevant period will commence from the first day of the rating period in which the change to land use occurred.

Identification of Categories

Pursuant to the Act, section 472 the Council delegates to the Chief Executive Officer the power to identify the category into which each parcel of rateable land is included by using relevant information from the Council's land record and any other information in the Council's possession which identifies the use of rateable land.

2.2 LIMITATION OF INCREASE IN RATES LEVIED

That the Council apply section 1036 of the Act such that for those classes of land referred to in the table below:

1. Where rates were levied on land for the full financial year 2008/09, the amount of differential general rates levied in financial year 2009/10 will not be more than the amount of the differential general rates levied on that land in financial year 2008/09 increased by the stated limitation percentage; and
2. Where rates were levied on land for a period less than the full financial year 2008/09, the amount of differential general rates levied in financial year 2009/10 will not be more than the corresponding annual amount for the rate levied in financial year 2008/09 increased by the stated limitation percentage, ('corresponding annual amount' has the meaning specified in the Act, section 1036).

CLASS OF LAND	EXCLUSIONS TO LIMITATION	LIMITATION PERCENTAGE
Rating Category 1	Properties with a rateable land value of greater than or equal to \$1,000,000	9%
Rating Category 3	Nil	60%

Land acquisition by Council and/or a State Government entity where that property was subject to rate capping

Where during the course of the financial year, Council or a State Government entity acquires (by agreement or compulsory acquisition) part of a parent parcel, thus creating a new rateable assessment (the original parcel less that part acquired), the limitation on increase in differential general rates will continue to apply to the new rateable assessment.

2.3 UTILITY CHARGES

2.3.1 Water Charges

That in accordance with Section 973 of the Act, the Council makes and levy water utility charges for financial year 2009/10 as follows:

2.3.1.1 Water Access Charge

CRITERIA	CHARGE
Connected private residence or unoccupied land connected to Council's water supply; homes; home units; flats or motel units (each); residences attached to businesses and each separate home on one (1) parcel of land connected to Council water supply	\$276.00
Commercial/Business property connected to Council's water supply; including individual Building Units or Group Title Shops.	\$276.00
Where water charges have been levied against an owner of a Lot in a Community Unit, Building Unit or Group Title Plan, the owner shall be charged for consumption in accordance with the Revenue Policy. The charge shall be calculated according to the Contribution Schedule of the Lot.	
Other properties not specifically designed above which are connected to Council's water supply, eg schools; churches; halls/lodges; community organisations.	\$276.00
Vacant land to which Council will supply a water connection upon receipt of a standard connection fee - for each separate parcel of land provided that in the instance of a dwelling and one adjacent vacant parcel of land which is zoned Residential A owned by one and the same person then this vacant land charge shall not apply to this particular vacant parcel of land	\$276.00

CRITERIA	CHARGE
Dedicated Fire Hose Reel Service providing water for the sole purpose of fire fighting equipment, which service is not for domestic use.	\$0.00
Supply of recycled water through a dedicated recycle water access point	\$0.00

For properties first becoming liable to the imposition of charges during financial year 2009/10, the foregoing charges will be levied pro-rata according to the relevant period. In calculating a pro-rata charge, the relevant period will commence from the first day of the month following the service being connected or made available.

2.3.1.2 Water Consumption Charge

As near as practicable, water meters will be read on a cyclical quarterly basis. The charge for water consumed in a quarter will be included on the rate notice for the next quarter.

Potable Reticulated Water

- Water consumed since the last billed reading in the 2008/09 financial year will be charged in the first quarter of the 2009/10 financial year on the following basis:

CONSUMER CLASS	CRITERIA	CHARGE
Treated water provided to properties through a reticulated water network	Tier 1 (0 to 175KI)	\$1.06 per KI
	Tier 2 (176KI to 350KI)	\$1.60 per KI
	Tier 3 (351KI plus)	\$1.96 per KI
Dedicated Fire Hose Reel Service (Industrial/Commercial)	0 to 3KI	No Charge
	3KI plus	As per Tier 1 to 3

- Water consumed after the first billed reading in the 2009/10 financial year will be charged on the following basis:

CONSUMER CLASS	CRITERIA	CHARGE
Treated water provided to properties through a reticulated water network	Tier 1 (0 to 70KI)	\$1.50 per KI
	Tier 2 (71KI to 90KI)	\$2.04 per KI
	Tier 3 (91KI plus)	\$2.40 per KI
Dedicated Fire Hose Reel Service (Industrial/Commercial)	0 to 3KI	No Charge
	3KI plus	As per Tier 1 to 3

Recycled Reticulated Water

- Water consumed since the last billed reading in the 2008/09 financial year will be charged in the first quarter of the 2009/10 financial year on the following basis:

CONSUMER CLASS	CRITERIA	CHARGE
Recycled water provided to properties through a reticulated water network	Tier 1 (0 to 175KI)	\$0.35 per KI
	Tier 2 (176KI to 350KI)	\$0.54 per KI
	Tier 3 (351KI plus)	\$0.67 per KI

2. Water consumed after the first billed reading in the 2009/10 financial year will be charged on the following basis:

CONSUMER CLASS	CHARGE
Metered Consumption Charge for Class A and A+ Bulk Recycled Water Delivered through Council Owned Reticulation	\$0.58 per KI
Metered Consumption Charge for Class B Bulk Recycled Water Delivered through Council Owned Reticulation	\$0.36 per KI

In relation to the calculation for community title premises without approved sub-metering, water consumption will be apportioned in accordance with the relevant lot entitlements.

2.3.2 Sewerage Charges

That in accordance with Section 973 of the Act, the Council make and levy sewerage utility charges for financial year 2009/10 as follows:

CRITERIA	CHARGE
Each connected private dwelling or home unit	\$483.00
Flat buildings, boarding houses, combined shops and dwellings, business premises, hotels, motels and other businesses not otherwise stated - per pedestal, sanitary napkin disposal unit, urinal or unit.	\$483.00
Group/strata titled commercial/industrial complex - per pedestal, sanitary napkin disposal unit or urinal (apportioned according to the Contribution Schedule of the Lot).	\$483.00
Lodge halls, churches, and other premises on land not otherwise rated - per pedestal or urinal	\$483.00
Buildings on Crown Land and schools connected to sewerage – per pedestal or urinal	\$483.00
In respect of any building approved by the Council by resolution - per pedestal or urinal	\$483.00
Council connected properties	\$462.00
For each parcel of land served by sewerage - provided that in the instance of a dwelling and one adjoining vacant parcel of land which is zoned Residential A owned by one and the same persons then this vacant land charge shall not apply to this particular vacant parcel of land.	\$447.00
Caravan Parks and Relocatable Home Parks:	
For each caravan site; relocatable home site or on-site cabin not connected directly to sewerage	\$289.00
For each caravan, cabin or relocatable home connected directly to sewerage	\$387.00

For properties first becoming liable to the imposition of charges during financial year 2009/10, the foregoing charges will be levied pro-rata according to the relevant period. In calculating a pro-rata charge, the relevant period will commence from the first day of the month following the service being connected or made available.

2.3.3 Cleansing Charges

That in accordance with Section 973 of the Act, the Council make and levy utility charges for supplying cleansing services for financial year 2009/10 as follows:

2.3.3.1 Private Properties

SERVICE LEVEL	CHARGE
1. Domestic Properties	
120L refuse / 240L recycling	\$201.00
240L refuse / 240L recycling	\$217.00
120L refuse / 240L recycling - Infirmid	\$201.00
240L refuse / 240L recycling - Infirmid	\$217.00
120L refuse – Additional bin	\$201.00
240L refuse – Additional bin	\$217.00
240L recycling - Additional bin	\$48.00
2. Commercial / Industrial Properties	
240L refuse / 240L recycling	\$228.00
240L refuse – Additional bin	\$228.00
240L recycle - Additional bin	\$48.00
3. Multi Residential	
240L refuse / 240L recycling - Shared between 2 dwellings	\$201.00
240L refuse / 240L recycling	\$217.00
120L/240L refuse / 240L recycle - On property manual bin collection	\$228.00
240L recycle - Additional (full service)	\$48.00
120L/240L refuse - Common property	\$217.00
4. Multi Residential – Transitional charges for services in place as at 30 June 2008	
240L refuse / 240L recycling – Caboolture full refuse / shared recycle	\$205.00
120L refuse / 240L recycling – Caboolture full refuse / shared recycle	\$189.00
240L recycle – Caboolture no refuse / shared recycle	\$36.00
5. Multi Residential - Bulk bins	
1m ³ Bulk Bin	\$927.00
1100L Plastic Rear Lift Bin	\$1165.00
2m ³ Bulk Bin	\$1832.00
3m ³ Bulk Bin	\$2743.00
4m ³ Bulk Bin	\$3664.00
6. Additional Cleansing Charges	
Nightsoil service	\$564.00

Notes:

1. The ratepayer may request to downsize the 240L recycling bin to 120L however the 240L charge will remain.
2. 'Full Service' is the provision of one refuse and one recycle bin to a single residence in a multi residential facility.

All pro-rata cleansing charges take effect from the date on which the service has been provided. Where the land is not occupied for the whole of the financial year because the premises on the land have been erected, destroyed, removed or taken down during the financial year, the charge will be reduced by the proportion of the billing period for which the land is not occupied.

2.4 SPECIAL CHARGES

That in accordance with section 971 of the Act, the Council will make and levy special charges for the 2009/10 financial year as follows:

2.4.1 Rural Fire Brigade Special Charge

The Council will make and levy a special charge to be known as the Rural Fire Brigade Special Charge on all rateable land within a Rural Fire Brigade District for the purpose of funding the Rural Fire Service.

The Council adopts the following overall plan for the supply of the rural fire service:

- a) the rateable land to which the special charge applies is all rateable land within a Rural Fire Brigade District.
- b) the service, facility or activity for which the overall plan is made is the funding of Rural Fire Brigades to assist with the purchase and maintenance of equipment.
- c) the estimated cost of implementing the overall plan for 2009/10 is \$83,575.
- d) the provision of a Rural Fire Service is an ongoing matter and it is not possible to identify an estimated time for completion, but the estimated time for completion shown in the overall plan as it presently exists is one year.

The Council is of the opinion that all land to which the charge applies will specially benefit to the same extent from the purchase and maintenance of equipment by the Rural Fire Brigade using funds raised by the special charge. The charge will assist rural fire brigades in the upgrade and maintenance of equipment necessary to provide a rural fire service.

The amount of the special charge made will be \$25.00 per annum.

2.4.2 Rural Recycling and Waste Management Special Charge

The Council will make and levy a special charge to be known as the Rural Recycling and Waste Management Special Charge on rateable land that is used for residential purposes and which is occupied land not being liable for a cleansing charge for recycling and waste disposal.

The Council adopts the following overall plan for the supply of the rural recycling and waste management service:

- a) the rateable land to which the special charge applies is all rateable land that is occupied land not being liable for a cleansing charge for recycling and waste disposal.
- b) the service, facility or activity for which the overall plan is made is for the purpose of assisting in meeting the costs associated with the availability and management of recycling and waste disposal facilities, which includes a contribution towards the costs of:
 - administration of refuse and recycling contracts;
 - operation and maintenance of landfills for disposal of domestic waste;
 - operation and maintenance of waste from transfer stations;
 - interest and redemption of capital works;
 - transport of waste from transfer stations to landfill for disposal;
 - construction and development of waste disposal facilities;
 - purchase of future landfill sites;
 - supervision and operation of landfills to ensure compliance with the Environmental Protection Act;
 - collection of roadside litter and supply and service of street litter bins.
- c) the estimated cost of implementing the overall plan in 2009/10 is \$151,410.

- d) the provision of recycling and waste management facilities is an ongoing matter and it is not possible to identify an estimated time for completion, but the estimated time for completion shown in the overall plan as it presently exists is one year.

Council is of the opinion all land to which the charge applies will specially benefit to the same extent from the provision of current and future recycling and waste disposal facilities.

The amount of the special charge made will be \$98.00 per annum.

Where the land is not occupied for the whole of the financial year because the premises on the land have been erected, destroyed, removed or taken down during the financial year the charge will be reduced pro rata calculated on the unoccupied period.

2.4.3 Commercial Waste Management Special Charge

The Council will make and levy a special charge to be known as the Commercial Waste Management Special Charge on rateable land that is used for commercial purposes and which is occupied land not being liable for a cleansing charge for waste disposal.

The Council adopts the following overall plan for the supply of the commercial waste management service:

- a) the rateable land to which the special charge applies is all rateable land used for commercial purposes that is occupied land not being liable for a cleansing charge for waste disposal.
- b) the service, facility or activity for which the overall plan is made is for the purpose of assisting in meeting the costs associated with the availability and management of waste disposal facilities, which includes a contribution towards the costs of:
- administration of refuse and recycling contracts;
 - operation and maintenance of landfills for disposal of commercial waste;
 - operation and maintenance of waste from transfer stations;
 - interest and redemption of capital works;
 - transport of waste from transfer stations to landfill for disposal;
 - construction and development of waste disposal facilities;
 - purchase of future landfill sites;
 - supervision and operation of landfills to ensure compliance with the Environmental Protection Act;
 - collection of roadside litter and supply and service of street litter bins.
- c) the estimated cost of implementing the overall plan in 2009/10 is \$94,766.
- d) the provision of waste management facilities is an ongoing matter and it is not possible to identify an estimated time for completion, but the estimated time for completion shown in the overall plan as it presently exists is one year.

Council is of the opinion all land to which the charge applies will specially benefit to the same extent from the provision of current and future waste disposal facilities.

The amount of the special charge made will be \$98.00 per annum.

Where the land is not occupied for the whole of the financial year because the premises on the land have been erected, destroyed, removed or taken down during the financial year the charge will be reduced pro rata calculated on the unoccupied period.

2.4.4 Environmentally Relevant Activities Special Charge

The Council will make and levy a special charge to be known as the Environmentally Relevant Activities Special Charge on each parcel of rateable land developed or used for prescribed environmentally relevant activities, for the purpose of funding the cost of a structured program for regulatory and enforcement inspection of all rateable land which is used for prescribed environmentally relevant activities.

The Council adopts the following overall plan for carrying out the activity:

- (a) The rateable land to which the plan applies is every parcel of rateable land which is developed or used for prescribed environmentally relevant activities, for which Council is devolved responsibility to enforce and administer pursuant to the *Environmental Protection Act 1994* namely:
 - Lot 825 SP 163324 Parish Redcliffe
 - Lot 775 SL 8776 Parish Redcliffe
 - Lot 790 SL 10825 Parish Redcliffe
 - Lot 860 SL 10270 Parish Redcliffe
 - Lot 4 CP 867910 Parish Redcliffe
 - Lot 5 CP 867910 Parish Redcliffe
 - Lot 13 CP 867910 Parish Redcliffe
 - Lot 10 SL 12506 Parish Redcliffe
 - Lot 3 SP 159031 Parish Redcliffe
 - Lot 754 SL 9303 Parish Redcliffe
 - Lot 1 CP 867909 Parish Redcliffe
 - Lot 13 CP 913022 Parish Redcliffe
- (b) The service, facility or activity for which the plan is made is a program for the inspection of each parcel of rateable land used for prescribed environmentally relevant activities, by authorised persons in order to monitor compliance with (or identify any contravention of) development approval conditions or other applicable legal requirements for the management, operation and physical attributes of premises used for prescribed environmentally relevant activities.
- (c) the estimated cost of implementing the overall plan in 2009/10 is \$11,856.
- (d) The program is intended to facilitate the quarterly inspection of every premises used for prescribed environmentally relevant activities during the year ending 30 June 2010, and the time for implementing the overall plan is accordingly one year. However, the provision by Council of this program is likely to be an ongoing activity, and further special charges are expected to be made in future years.
- (e) Land omitted from (a) above which is liable for the Environmentally Relevant Activities Special Charge will be subject to the charge from the first day of the next rating period following identification of such land.

The Council is of the opinion that the use made of the rateable land proposed to be levied with the special charge specially contributes to the need for the inspection activity described above because the particular inspection program:

- (a) is considered to be necessary due to the particular legal, health and amenity issues raised by premises used for prescribed environmentally relevant activities;
- (b) relates only to the lands proposed to be rated; and
- (c) would not need to be conducted if the carrying out of prescribed environmentally relevant activities on those lands did not exist.

The amount of the special charge made will be \$988.00 per annum.

Where a single entity carries on a prescribed environmentally relevant activity on more than one parcel of land, the special charge will be levied on only one parcel of land.

2.4.5 Dangerous Goods Storage Inspection Program Special Charge

The Council will make and levy a special charge to be known as the Dangerous Goods Storage Inspection Program Special Charge on the rateable land described below to fund the cost of a structured program for regulatory and enforcement inspection of all rateable land which is used for the storage of flammable and combustible liquids.

The Council adopts the following overall plan for carrying out the activity:

- a) The rateable land to which the plan applies is every parcel of rateable land which is developed or used for the storage of flammable and combustible liquids. This includes all premises used for storage of flammable and combustible liquids that are required to be regulated by Council pursuant to the *Dangerous Goods Safety Management Act 2001 and/or Dangerous Goods Safety Management Regulation 2001*. namely: -
- Lot 687 SL 6632 Parish Redcliffe
 - Lot 111 CP 909626 Parish Redcliffe
 - Lot 7 CP 867910 Parish Redcliffe
 - Lot 14 CP 867910 Parish Redcliffe
 - Lot 801 SP 138531 Parish Redcliffe
 - Lot 732 SL 9228 Parish Redcliffe
 - Lot 854 SL 10242 Parish Redcliffe
 - Lot 101 RP 826197 Parish Redcliffe
 - Lot 754 SL 9303 Parish Redcliffe
 - Lot 114 SP 124404 Parish Redcliffe
 - Lot 87 CP 867910 Parish Redcliffe
 - Lot 18 CP 913023 Parish Redcliffe
 - Lot 7 CP 913022 Parish Redcliffe
 - Lot 5 CP 913021 Parish Redcliffe

The service, facility or activity for which the plan is made is a program for the inspection of each parcel of rateable land used for storage of flammable and combustible liquids, by authorised persons in order to monitor compliance with (or identify any contravention of) development approval conditions or other applicable legal requirements for the management, operation and physical attributes of premises used for the storage of flammable and combustible liquids.

- b) The estimated cost of implementing the overall plan is \$13,832.
- c) The program is intended to facilitate the quarterly inspection of every premises used for the storage of flammable and combustible liquids during the year ending 30 June 2010, and the time for implementing the overall plan is accordingly one year. However, the provision by Council of this program is likely to be an ongoing activity, and further special charges are expected to be made in future years.
- d) Land omitted from (a) above which is liable for the Dangerous Goods Storage Inspection Program Special Charge will be subject to the charge from the first day of the next rating period following identification of such land.

The Council is of the opinion that the use made of the rateable land proposed to be levied with the special charge specially contributes to the need for the inspection activity described above because the particular inspection program:

- a) is considered to be necessary due to the particular legal, health and amenity issues raised by premises used for storage of flammable and combustible liquids;
- b) relates only to the lands proposed to be rated; and
- c) would not need to be conducted if the storage of flammable and combustible liquids activities on those lands did not exist.

The amount of the special charge made will be \$988.00 per annum.

Where a single entity develops or uses land for the storage of flammable and combustible liquids on more than one parcel of land, the special charge will be levied on only one parcel of land.

2.4.6 Environment Monitoring Special Charge

The Council will make and levy a special charge to be known as the Environment Monitoring Special Charge on the rateable land described below to fund the development and implementation of Council's Environmental Monitoring Program for hazardous industries being conducted in the Narangba Industrial Estate.

The Council adopts the following overall plan for carrying out the activity:

- a) The rateable land to which the plan applies is every parcel of rateable land within the Narangba Industrial Estate upon which is conducted a hazardous industry; namely:
- Lot 825 SP 163324 Parish Redcliffe
 - Lot 775 SL 8776 Parish Redcliffe
 - Lot 790 SL 10825 Parish Redcliffe
 - Lot 879 SL 10825 Parish Redcliffe
 - Lot 742 SL 8176 Parish Redcliffe
 - Lot 687 SL 6632 Parish Redcliffe
 - Lot 860 SL 10270 Parish Redcliffe
 - Lot 111 CP 909626 Parish Redcliffe
 - Lot 741 CP 909626 Parish Redcliffe
 - Lot 4 CP 867910 Parish Redcliffe
 - Lot 5 CP 867910 Parish Redcliffe
 - Lot 6 CP 867910 Parish Redcliffe
 - Lot 107 CP 867910 Parish Redcliffe
 - Lot 7 CP 867910 Parish Redcliffe
 - Lot 65 CP 867910 Parish Redcliffe
 - Lot 66 CP 867910 Parish Redcliffe
 - Lot 9 CP 867910 Parish Redcliffe
 - Lot 67 CP 867910 Parish Redcliffe
 - Lot 10 CP 867910 Parish Redcliffe
 - Lot 11 SP 143709 Parish Redcliffe
 - Lot 13 CP 867910 Parish Redcliffe
 - Lot 69 CP 867910 Parish Redcliffe
 - Lot 14 CP 867910 Parish Redcliffe
 - Lot 101 CP 895174 Parish Redcliffe
 - Lot 10 SL 12506 Parish Redcliffe
 - Lot 3 SP 159031 Parish Redcliffe
 - Lot 2 SP 159031 Parish Redcliffe
 - Lot 1 SP 147528 Parish Redcliffe
 - Lot 1 SP 159031 Parish Redcliffe
 - Lot 7 SP 166889 Parish Redcliffe
 - Lot 6 SP 166889 Parish Redcliffe
 - Lot 801 SP 138531 Parish Redcliffe
 - Lot 732 SL 9228 Parish Redcliffe
 - Lot 836 SL 810296 Parish Redcliffe
 - Lot 854 SL 10242 Parish Redcliffe
 - Lot 856 SL 10242 Parish Redcliffe
 - Lot 101 RP 826197 Parish Redcliffe
 - Lot 878 SL 10820 Parish Redcliffe
 - Lot 754 SL 9303 Parish Redcliffe
 - Lot 4 SP 159031 Parish Redcliffe
 - Lot 1001 SL 12436 Parish Redcliffe
 - Lot 114 SP 124404 Parish Redcliffe
 - Lot 112 CP 867909 Parish Redcliffe
 - Lot 110 CP 867909 Parish Redcliffe
 - Lot 108 CP 867910 Parish Redcliffe
 - Lot 109 CP 867909 Parish Redcliffe
 - Lot 1 CP 867909 Parish Redcliffe
 - Lot 87 CP 867910 Parish Redcliffe
 - Lot 2 CP 867909 Parish Redcliffe
 - Lot 18 CP 913023 Parish Redcliffe
 - Lot 17 CP 913023 Parish Redcliffe
 - Lot 13 CP 913022 Parish Redcliffe
 - Lot 7 CP 913022 Parish Redcliffe
 - Lot 14 CP 913022 Parish Redcliffe
 - Lot 5 CP 913021 Parish Redcliffe

- Lot 2 CP 913021 Parish Redcliffe
 - Lot 6 SP 215587 Parish Redcliffe
 - Lot 6 SP 205813 Parish Redcliffe
 - Lot 1 SP 178535 Parish Redcliffe
- b) The service, facility or activity for which the plan is made is the ongoing development and implementation of Council's environmental monitoring program for hazardous industries being conducted upon the Narangba Industrial Estate, including:
- (i) Development of a Stormwater Management Plan for the designated area, including:
 - Water sampling and monitoring of stormwater collection points within the Estate, including Saltwater Creek.
 - Water sampling and monitoring of groundwater monitoring points within the Estate.
 - Assisting the Environmental Protection Agency with water sampling and monitoring.
 - Regular monitoring of stormwater systems within each property of the Estate to ensure compliance with the Environmental Protection Act 1994 and associated legislation, particularly the Environmental Protection (Water) Policy 1997.
 - (ii) Development of an Air Monitoring Program for the designated area, including;
 - Odour monitoring to ensure compliance of each site in the Estate with relevant development approvals/licences.
 - Dust monitoring of all sites to ensure nuisances to local residents are not created.
 - Joint monitoring program of all air emissions with officers from other authorities (e.g. Environmental Protection Authority) to ensure compliance with development approvals.
 - (iii) Monitoring of noise emissions from activities within the Estate.
- c) The estimated cost of implementing the overall plan is \$23,670.
- d) The time for implementing the overall plan is one year ending on 30 June 2010 however, the provision by Council of the program is likely to be an ongoing activity, and further special charges are expected to be made in future years.
- e) Land omitted from (a) above which is liable for the Environment Monitoring Special Charge will be subject to the charge from the first day of the next rating period following identification of such land.

The Council is of the opinion that the use made of the rateable land proposed to be levied with the special charge specially contributes to the need for the Environmental Monitoring Program because the program:

- a) addresses the particular legal, health and amenity issues raised by the use of the rateable lands for hazardous industries;
- b) is considered to be an appropriate mechanism to assist in avoiding hazardous industry disasters;
- c) relates only to the lands proposed to be rated; and
- d) would not need to be developed and implemented if the carrying out of hazardous industries being conducted on those lands did not exist.

The amount of the special charge made will be \$526.00 per annum.

Where a single entity operates a hazardous industry in the Narangba Industrial Estate on more than one parcel of land, the special charge will be levied on only one parcel of land.

2.4.7 Emergency Management Special Charge

The Council will make and levy a special charge to be known as the Environment Management Special Charge on the rateable land described below to fund the development and implementation of Council's Emergency Management Program for hazardous industries being conducted in the Narangba Industrial Estate.

The Council adopts the following overall plan for carrying out the activity:

- a) The rateable land to which the plan applies is every parcel of rateable land within the Narangba Industrial Estate upon which is conducted a hazardous industry, namely:
- Lot 825 SP 163324 Parish Redcliffe
 - Lot 775 SL 8776 Parish Redcliffe
 - Lot 790 SL 10825 Parish Redcliffe
 - Lot 879 SL 10825 Parish Redcliffe
 - Lot 742 SL 8176 Parish Redcliffe
 - Lot 687 SL 6632 Parish Redcliffe
 - Lot 860 SL 10270 Parish Redcliffe
 - Lot 111 CP 909626 Parish Redcliffe
 - Lot 741 CP 909626 Parish Redcliffe
 - Lot 4 CP 867910 Parish Redcliffe
 - Lot 5 CP 867910 Parish Redcliffe
 - Lot 6 CP 867910 Parish Redcliffe
 - Lot 107 CP 867910 Parish Redcliffe
 - Lot 7 CP 867910 Parish Redcliffe
 - Lot 65 CP 867910 Parish Redcliffe
 - Lot 66 CP 867910 Parish Redcliffe
 - Lot 9 CP 867910 Parish Redcliffe
 - Lot 67 CP 867910 Parish Redcliffe
 - Lot 10 CP 867910 Parish Redcliffe
 - Lot 11 SP 143709 Parish Redcliffe
 - Lot 13 CP 867910 Parish Redcliffe
 - Lot 69 CP 867910 Parish Redcliffe
 - Lot 14 CP 867910 Parish Redcliffe
 - Lot 101 CP 895174 Parish Redcliffe
 - Lot 10 SL 12506 Parish Redcliffe
 - Lot 3 SP 159031 Parish Redcliffe
 - Lot 2 SP 159031 Parish Redcliffe
 - Lot 1 SP 147528 Parish Redcliffe
 - Lot 1 SP 159031 Parish Redcliffe
 - Lot 7 SP 166889 Parish Redcliffe
 - Lot 6 SP 166889 Parish Redcliffe
 - Lot 801 SP 138531 Parish Redcliffe
 - Lot 732 SL 9228 Parish Redcliffe
 - Lot 836 SL 810296 Parish Redcliffe
 - Lot 854 SL 10242 Parish Redcliffe
 - Lot 856 SL 10242 Parish Redcliffe
 - Lot 101 RP 826197 Parish Redcliffe
 - Lot 878 SL 10820 Parish Redcliffe
 - Lot 754 SL 9303 Parish Redcliffe
 - Lot 4 SP 159031 Parish Redcliffe
 - Lot 1001 SL 12436 Parish Redcliffe
 - Lot 114 SP 124404 Parish Redcliffe
 - Lot 112 CP 867909 Parish Redcliffe
 - Lot 110 CP 867909 Parish Redcliffe
 - Lot 108 CP 867910 Parish Redcliffe
 - Lot 109 CP 867909 Parish Redcliffe
 - Lot 1 CP 867909 Parish Redcliffe
 - Lot 87 CP 867910 Parish Redcliffe

- Lot 2 CP 867909 Parish Redcliffe
 - Lot 18 CP 913023 Parish Redcliffe
 - Lot 17 CP 913023 Parish Redcliffe
 - Lot 13 CP 913022 Parish Redcliffe
 - Lot 7 CP 913022 Parish Redcliffe
 - Lot 14 CP 913022 Parish Redcliffe
 - Lot 5 CP 913021 Parish Redcliffe
 - Lot 2 CP 913021 Parish Redcliffe
 - Lot 6 SP 215587 Parish Redcliffe
 - Lot 6 SP 205813 Parish Redcliffe
 - Lot 1 SP 178535 Parish Redcliffe
- b) The service, facility or activity for which the plan is made is the ongoing development and implementation of Council's Emergency Management Program for hazardous industries being conducted upon the Narangba Industrial Estate (which program is required as a consequence of Council's commitments as contained in the "Narangba Industrial Estate Multi-Agency Fire and Firewater Minimisation Inspection Program Report"), including:
- i) Assisting the State Government in the development and implementation of an Emergency Management Plan for the whole of the Estate.
 - This will involve liaising with relevant Government departments to discuss the critical areas of the Estate to be covered by the Emergency Management Plan. The Estate-wide Emergency Management Plan will also be required to be monitored and reviewed by Council officers as activities within the Estate change over time.
 - ii) Assisting each business in preparing an Emergency Management Plan and assist in auditing that plan on a regular basis.
 - Council's involvement in this process will be to ensure that each premises has developed an Emergency Management Plan relevant to their level of risk, and to ensure that all measures detailed in the document are being complied with, when implemented and monitored on an on-going period.
 - iii) Assisting the State Government in the planning, implementation and monitoring of emergency management infrastructure for the designated high-risk area of the Narangba Industrial Estate.
 - The development of the emergency infrastructure is being co-ordinated by the Department of Infrastructure. Council has been designated as a member of the working group involved in the planning, design and implementation of this infrastructure. Attendance at meetings, on-site discussions and various office-based activities are part of this process. When implemented, Council will monitor the infrastructure to ensure that in the event of an emergency, that the system will cope. Sampling of water and soil from the containment areas will also occur on a frequent basis to ensure that if there is a release, no contamination will be released to the environment.
- c) The estimated cost of implementing the overall plan is \$23,400.
- d) The time for implementing the overall plan is one year ending on 30 June 2010 however, the provision by Council of the program is likely to be an ongoing activity, and further special charges are expected to be made in future years.
- e) Land omitted from (a) above which is liable for the Environment Management Special Charge will be subject to the charge from the first day of the next rating period following identification of such land.

The Council is of the opinion that the use made of the rateable land proposed to be levied with the special charge specially contributes to the need for the Emergency Management Program, because the program:

- a) addresses the particular legal, health and amenity issues raised by the use of the rateable lands for hazardous industries;
- b) is considered to be an appropriate mechanism to assist in avoiding hazardous industry disasters;
- c) relates only to the lands proposed to be rated; and
- d) would not need to be developed and implemented if the carrying out of hazardous industries being conducted on those lands did not exist.

The amount of the special charge made will be \$520.00 per annum.

Where a single entity operates a hazardous industry in the Narangba Industrial Estate on more than one parcel of land, the special charge will be levied on only one parcel of land.

2.5 CONDITIONS OF RATE REMISSIONS 2009/10

For the financial year ending 30 June 2010 the Council will exercise its power to remit a rate under the Act, section 1035A, in the following ways:

2.5.1 Remission 1: Council Pensioner Remission

- Where a person is receiving the maximum rate of pension (Maximum Rate) under Commonwealth law and qualifies for the Queensland Government Pensioner Rate Subsidy Scheme (Scheme) with respect to land located in Caboolture District (Qualifying Pensioner), the Council may partly remit (Remission) the general rate and charges (except water utility charges based on consumption) levied on the land in the amount equivalent to 50% of the total levy up to a maximum dollar amount of \$200 per annum granted on a quarterly pro-rata basis.
- Maximum Rate is the highest level of benefit available and confirmed by Centrelink.
- The remission may only be granted on the basis of a written application submitted to the Council. A new application must be made whenever there is a change to the Qualifying Pensioners pension entitlements or address.
- The remission will not be applied retrospectively to any rating period prior to the rating period in which the application for the remission was made.
- The remission will be granted pro-rata according to that proportion of the land which the Qualifying Pensioner occupies as a principal place of residence.
- The remission will be granted pro-rata according to the Qualifying Pensioner's proportional share of ownership of the land with the exception that pro rata will not apply where proportional ownership is confined to marriage and de facto relationships.
- Where the eligibility date is confirmed as being a date falling in a previous rating period then the remission will be granted for the entire current rating period in which the application was made.
- Where the eligibility date is confirmed as being a date within the current rating period in which the application was made then the remission will be granted from the first day of the next rating period.
- Where a pensioner becomes ineligible for whatever reason, the remission for the current rating period will be reversed in full where the ineligibility date occurred in a previous rating period. In all other cases the remission will cease from the first day of the next rating period.
- "Rating Period" means the period for which rates and charges are levied as specified on the rates notice issued by the Council.

2.5.2 Remission 2: State Government Subsidy

- Where a person is receiving a pension under a Commonwealth law and qualifies for the Queensland Government Pensioner Rate Subsidy Scheme, (Scheme), with respect to land located in the Caboolture District, the Council may, subject to the terms and conditions of the scheme, partly remit rates and charges up to the maximum dollar amount specified by the scheme from time to time.
- The subsidy will be granted and administered strictly in accordance with the terms and conditions of the scheme as published by the Queensland Government from time to time.
- The subsidy may only be granted on the basis of a written application submitted to the Council. A new application must be made whenever there is a change to the qualifying pensioners pension entitlements or address.
- The subsidy will not be applied retrospectively to any rating period prior to the rating period in which the application for the subsidy was made.

- “Rating Period” means the period for which rates and charges are levied as specified on the rates notice issued by the Council.

2.5.3 Remission 3: Voluntary Conservation Agreements

The Council offers a partial remission to property owners who enter into a voluntary conservation agreement in accordance with Council policy.

2.5.4 Remission 4: Community Organisations

The Council offers a partial remission to Community and Charitable organisations in accordance with Caboolture District Rates Based Assistance policy.

2.5.5 Remission 5: Special Health Needs

Where a customer requires home haemodialysis, the property will be provided with an allowance of 35 kilolitres per quarter. Residents who received an allowance for other medical conditions prior to 1 January 2009, will continue to receive their concession based on an estimation of water required for the medical condition, whilst the medical condition continues and the patient continues to reside at that property

2.6 *ISSUE OF RATE NOTICES*

Rates and utility charges for the year ending 30 June 2010 will be levied quarterly.

2.7 *INTEREST ON OVERDUE RATES*

That in accordance with Section 1018 of the Act, all overdue rates and charges bear interest at the rate of 9% per annum, compounded on daily rests, commencing from the first day of the quarter after the rates and charges were levied.

2.8 *TIME WITHIN WHICH RATES MUST BE PAID*

In accordance with Section 1014 of the Act, all rates and utility charges are to be paid within 30 days after the rate notice is issued.

3. Pine Rivers District

The following applies to all land contained within the local government area of the former Pine Rivers Shire Council (Pine Rivers District).

3.1 GENERAL RATE

That in accordance with the *Local Government Act 1993*, (Act), sections 965, 966, 967 and 977:

1. The Council make and levy differential general rates for the 2009/10 financial year;
2. For that purpose, there be 76 categories; and
3. The categories and the criteria for the categories be as follows:

CATEGORY	CRITERIA
Category A	<p>Includes all rateable land in the following zones under the provisions of the Integrated Planning Act 1997 - Pine Rivers Plan, with the exception of land that has been granted a concessional valuation by the Department of Natural Resources and Water under Section 17 of the Valuation of Land Act 1944 for farming purposes as defined in that Act or is subject to Section 25 of the Valuation of Land Act 1944:</p> <ul style="list-style-type: none"> ▪ Residential A ▪ Residential B ▪ Special Residential - with access to town sewerage ▪ Home Industry ▪ Park and Open Space ▪ Sports and Recreation ▪ Special Purposes ▪ Neighbourhood Facilities ▪ Future urban – where a lot is separately rated as a result of a plan of subdivision registered after 1 January 2008 ▪ Any zoning noted in Category D, which is rateable land used exclusively for domestic purposes in a generally urban area. <p>BUT excludes all rateable land noted in Categories E and G and L and M and N2 to N64</p>
Category B	<p>Includes all rateable land in the following zones under the provisions of the Integrated Planning Act 1997 - Pine Rivers Plan, with the exception of land that has been granted a concessional valuation by the Department of Natural Resources and Water under Section 17 of the Valuation of Land Act 1944 for farming purposes as defined in that Act or is subject to Section 25 of the Valuation of Land Act 1944:</p> <ul style="list-style-type: none"> ▪ Park Residential ▪ Rural Residential ▪ Future Rural Living ▪ Special Residential – without access to town sewerage ▪ Rural ▪ Future Urban ▪ Any zoning noted in Category D, which is rateable land used exclusively for domestic purposes in a generally rural area. <p>BUT excludes all rateable land noted in Categories A and E and G and L and M and N2 to N64</p>

CATEGORY	CRITERIA
Category C	<p>Includes all rateable land which has been granted a concessional valuation by the Department of Natural Resources and Water under Section 17 of the Valuation of Land Act 1944 for farming purposes as defined in that Act in the following zones under the provisions of the Integrated Planning Act 1997 - Pine Rivers Plan:</p> <ul style="list-style-type: none"> ▪ Park Residential ▪ Rural Residential ▪ Future Rural Living ▪ Special Residential – without access to town sewerage ▪ Rural ▪ Future Urban ▪ Residential A ▪ Sport and Recreation <p>BUT excludes all rateable land noted in Categories E and G and L and M and N2 to N64</p>
Category D	<p>Includes all rateable land in the following zones under the provisions of the Integrated Planning Act 1997 - Pine Rivers Plan, with the exception of land that is subject to Section 25 of the Valuation of Land Act 1944:</p> <ul style="list-style-type: none"> ▪ Central Business ▪ Commercial ▪ Local Business ▪ Service Industry ▪ General Industry ▪ Special Facilities ▪ Urban Village ▪ Village Centre <p>BUT excludes all rateable land noted in Categories E and G and L and M and N2 to N64</p>
Category E	<p>Includes all rateable land to which is identified by the following rate assessment number and title description:</p> <p>32108-3 Lot 114 RP 30267, Parish of Redcliffe 32111-7 Lot 108-111 RP 30267, Parish of Redcliffe 32165-3 Lot 168 RP 30267, Parish of Redcliffe</p>
Category F	<p>Includes all rateable land in the following zones under the provisions of the Integrated Planning Act 1997 - Pine Rivers Plan, with the exception of land that is subject to Section 25 of the Valuation of Land Act 1944:</p> <ul style="list-style-type: none"> ▪ Special Development <p>BUT excludes all rateable land noted in Categories E and G and L and M and N2 to N64</p>
Category G	<p>Includes all rateable land in the following zones under the provisions of the Integrated Planning Act 1997 - Pine Rivers Plan, which is a community title scheme:</p> <ul style="list-style-type: none"> ▪ Residential A ▪ Residential B ▪ Any zoning noted in Category D which is rateable land used exclusively for domestic purposes which is a community title scheme
Category H	<p>Includes all rateable land in the following zones under the provisions of the Integrated Planning Act 1997 - Pine Rivers Plan, to which Section 25 of the Valuation of Land Act 1944 applies:</p> <ul style="list-style-type: none"> ▪ Residential A ▪ Residential B ▪ Special Residential - with access to town sewerage ▪ Home Industry ▪ Park and Open Space ▪ Sports and Recreation ▪ Special Purposes ▪ Neighbourhood Facilities ▪ Special Facilities <p>BUT excludes all rateable land noted in Categories E and G and L and M and N2 to N64</p>

CATEGORY	CRITERIA
Category I	<p>Includes all rateable land in the following zones under the provisions of the Integrated Planning Act 1997 - Pine Rivers Plan, to which Section 25 of the Valuation of Land Act 1944 applies:</p> <ul style="list-style-type: none"> ▪ Park Residential ▪ Rural Residential ▪ Special Residential - with no access to town sewerage ▪ Rural ▪ Future Urban ▪ Conservation <p>BUT excludes all rateable land noted in Categories E and G and L and M and N2 to N64</p>
Category J	<p>Includes all rateable land in the following zones under the provisions of the Integrated Planning Act 1997 - Pine Rivers Plan to which Section 25 of the Valuation of Land Act 1944 applies:</p> <ul style="list-style-type: none"> ▪ Central Business ▪ Commercial ▪ Local Business ▪ Service Industry ▪ General Industry ▪ Special Facilities ▪ Urban Village ▪ Village Centre <p>BUT excludes all rateable land noted in Categories E and G and L and M and N2 to N64</p>
Category K	<p>Includes all rateable land in the following zones under the provisions of the Integrated Planning Act 1997 - Pine Rivers Plan, to which Section 25 of the Valuation of Land Act 1944 applies:</p> <ul style="list-style-type: none"> ▪ Special Development <p>BUT excludes all rateable land noted in Categories E and G and L and M and N2 to N64</p>
Category L	<p>Includes all rateable land to which Council has assigned one of the following Land Use Code Identifiers:</p> <ul style="list-style-type: none"> ▪ 13 - Shops/Commercial (1 or more Shops) ▪ 17 - Restaurant ▪ 18 - Special Tourist Attraction ▪ 21 - Residential Institutions (Non Medical Care) ▪ 24 - Sales Area Outdoors (Dealers, Car, Boats etc) ▪ 25 - Professional Offices ▪ 28 - Warehouse and Bulk Store ▪ 30 - Service Stations ▪ 31 - Oil depot Refinery ▪ 36 - Light Industry ▪ 38 - Advertising - Hoarding ▪ 41 - Child Care - Excluding Kindergartens ▪ 42 - Hotel / Tavern ▪ 43 - Motels ▪ 44 - Nurseries (Plants) ▪ 47 - Licensed Club ▪ 48 - Sports Club/Facilities ▪ 49 - Caravan Parks ▪ 50 - Other Clubs (Non Business) ▪ 51 - Religious ▪ 52 - Cemetery / Crematorium ▪ 58 - Educational - Including Kindergarten ▪ 91 - Transformers ▪ 95 - Reservoirs Dams Bores ▪ 97 - Welfare Home / Retirement / Nursing ▪ 100 - B & B Accommodation

CATEGORY	CRITERIA
Category M	Includes all rateable land to which Council has assigned one of the following Land Use Code Identifiers: <ul style="list-style-type: none"> ▪ 16 - Drive-in Shopping Centre ▪ 35 - Heavy Industry ▪ 37 - Noxious/Offensive Industry (Including Abattoir) ▪ 40 - Extractive
Category N2 to Category N64	Includes all rateable land to which Council has assigned one of the following Land Use Code Identifiers: <ul style="list-style-type: none"> ▪ 03 – Multi Residential and:
Category N2	where the number of flats on the physical land parcel is equal to 2
Category N3	where the number of flats on the physical land parcel is equal to 3
Category N4	where the number of flats on the physical land parcel is equal to 4
Category N5	where the number of flats on the physical land parcel is equal to 5
Category N6	where the number of flats on the physical land parcel is equal to 6
Category N7	where the number of flats on the physical land parcel is equal to 7
Category N8	where the number of flats on the physical land parcel is equal to 8
Category N9	where the number of flats on the physical land parcel is equal to 9
Category N10	where the number of flats on the physical land parcel is equal to 10
Category N11	where the number of flats on the physical land parcel is equal to 11
Category N12	where the number of flats on the physical land parcel is equal to 12
Category N13	where the number of flats on the physical land parcel is equal to 13
Category N14	where the number of flats on the physical land parcel is equal to 14
Category N15	where the number of flats on the physical land parcel is equal to 15
Category N16	where the number of flats on the physical land parcel is equal to 16
Category N17	where the number of flats on the physical land parcel is equal to 17
Category N18	where the number of flats on the physical land parcel is equal to 18
Category N19	where the number of flats on the physical land parcel is equal to 19
Category N20	where the number of flats on the physical land parcel is equal to 20
Category N21	where the number of flats on the physical land parcel is equal to 21
Category N22	where the number of flats on the physical land parcel is equal to 22
Category N23	where the number of flats on the physical land parcel is equal to 23
Category N24	where the number of flats on the physical land parcel is equal to 24
Category N25	where the number of flats on the physical land parcel is equal to 25
Category N26	where the number of flats on the physical land parcel is equal to 26
Category N27	where the number of flats on the physical land parcel is equal to 27
Category N28	where the number of flats on the physical land parcel is equal to 28
Category N29	where the number of flats on the physical land parcel is equal to 29
Category N30	where the number of flats on the physical land parcel is equal to 30
Category N31	where the number of flats on the physical land parcel is equal to 31
Category N32	where the number of flats on the physical land parcel is equal to 32
Category N33	where the number of flats on the physical land parcel is equal to 33
Category N34	where the number of flats on the physical land parcel is equal to 34
Category N35	where the number of flats on the physical land parcel is equal to 35
Category N36	where the number of flats on the physical land parcel is equal to 36

CATEGORY	CRITERIA
Category N37	where the number of flats on the physical land parcel is equal to 37
Category N38	where the number of flats on the physical land parcel is equal to 38
Category N39	where the number of flats on the physical land parcel is equal to 39
Category N40	where the number of flats on the physical land parcel is equal to 40
Category N41	where the number of flats on the physical land parcel is equal to 41
Category N42	where the number of flats on the physical land parcel is equal to 42
Category N43	where the number of flats on the physical land parcel is equal to 43
Category N44	where the number of flats on the physical land parcel is equal to 44
Category N45	where the number of flats on the physical land parcel is equal to 45
Category N46	where the number of flats on the physical land parcel is equal to 46
Category N47	where the number of flats on the physical land parcel is equal to 47
Category N48	where the number of flats on the physical land parcel is equal to 48
Category N49	where the number of flats on the physical land parcel is equal to 49
Category N50	where the number of flats on the physical land parcel is equal to 50
Category N51	where the number of flats on the physical land parcel is equal to 51
Category N52	where the number of flats on the physical land parcel is equal to 52
Category N53	where the number of flats on the physical land parcel is equal to 53
Category N54	where the number of flats on the physical land parcel is equal to 54
Category N55	where the number of flats on the physical land parcel is equal to 55
Category N56	where the number of flats on the physical land parcel is equal to 56
Category N57	where the number of flats on the physical land parcel is equal to 57
Category N58	where the number of flats on the physical land parcel is equal to 58
Category N59	where the number of flats on the physical land parcel is equal to 59
Category N60	where the number of flats on the physical land parcel is equal to 60
Category N61	where the number of flats on the physical land parcel is equal to 61
Category N62	where the number of flats on the physical land parcel is equal to 62
Category N63	where the number of flats on the physical land parcel is equal to 63
Category N64	where the number of flats on the physical land parcel is equal to or greater than 64

Note:

In categories N2 to N64, "flats" means land that is subject to one rate assessment and containing more than one residential dwelling

That the differential general rates and minimum general rates levy for each category are made as follows:

CATEGORY	RATE IN THE DOLLAR	GENERAL RATE MINIMUM LEVY
Category A	0.6151	\$559.00
Category B	0.5022	\$559.00
Category C	0.3693	\$559.00
Category D	0.8463	\$665.00
Category E	0.6151	Not Applied
Category F	0.7700	\$559.00
Category G	0.6277	\$559.00
Category H	0.3691	Not Applied
Category I	0.3013	Not Applied
Category J	0.5078	Not Applied
Category K	0.4620	Not Applied
Category L	0.8463	\$665.00
Category M	1.2302	\$6354.00
Category N2	0.8463	\$1,330.00
Category N3	0.8463	\$1,995.00
Category N4	0.8463	\$2,660.00
Category N5	0.8463	\$3,325.00
Category N6	0.8463	\$3,990.00
Category N7	0.8463	\$4,655.00
Category N8	0.8463	\$5,320.00
Category N9	0.8463	\$5,985.00
Category N10	0.8463	\$6,650.00
Category N11	0.8463	\$7,315.00
Category N12	0.8463	\$7,980.00
Category N13	0.8463	\$8,645.00
Category N14	0.8463	\$9,310.00
Category N15	0.8463	\$9,975.00
Category N16	0.8463	\$10,640.00
Category N17	0.8463	\$11,305.00
Category N18	0.8463	\$11,970.00
Category N19	0.8463	\$12,635.00
Category N20	0.8463	\$13,300.00
Category N21	0.8463	\$13,965.00
Category N22	0.8463	\$14,630.00
Category N23	0.8463	\$15,295.00
Category N24	0.8463	\$15,960.00
Category N25	0.8463	\$16,625.00
Category N26	0.8463	\$17,290.00

CATEGORY	RATE IN THE DOLLAR	GENERAL RATE MINIMUM LEVY
Category N27	0.8463	\$17,955.00
Category N28	0.8463	\$18,620.00
Category N29	0.8463	\$19,285.00
Category N30	0.8463	\$19,950.00
Category N31	0.8463	\$20,615.00
Category N32	0.8463	\$21,280.00
Category N33	0.8463	\$21,945.00
Category N34	0.8463	\$22,610.00
Category N35	0.8463	\$23,275.00
Category N36	0.8463	\$23,940.00
Category N37	0.8463	\$24,605.00
Category N38	0.8463	\$25,270.00
Category N39	0.8463	\$25,935.00
Category N40	0.8463	\$26,600.00
Category N41	0.8463	\$27,265.00
Category N42	0.8463	\$27,930.00
Category N43	0.8463	\$28,595.00
Category N44	0.8463	\$29,260.00
Category N45	0.8463	\$29,925.00
Category N46	0.8463	\$30,590.00
Category N47	0.8463	\$31,255.00
Category N48	0.8463	\$31,920.00
Category N49	0.8463	\$32,585.00
Category N50	0.8463	\$33,250.00
Category N51	0.8463	\$33,915.00
Category N52	0.8463	\$34,580.00
Category N53	0.8463	\$35,245.00
Category N54	0.8463	\$35,910.00
Category N55	0.8463	\$36,575.00
Category N56	0.8463	\$37,240.00
Category N57	0.8463	\$37,905.00
Category N58	0.8463	\$38,570.00
Category N59	0.8463	\$39,235.00
Category N60	0.8463	\$39,900.00
Category N61	0.8463	\$40,565.00
Category N62	0.8463	\$41,230.00
Category N63	0.8463	\$41,895.00
Category N64	0.8463	\$42,560.00

Discounting for Subdivided Land

Pursuant to section 25 of the *Valuation of Land Act 1944* the Council is required to discount the unimproved value of certain land when levying rates. If this section applies to any rateable land the minimum general rate levy will not apply to that land.

Levy of Pro-Rata General Rates

In calculating a pro-rata charge due to a change of differential rating category, the relevant period will commence from the first day of the rating period in which the change to land use occurred.

Identification of Categories

Pursuant to the Act, section 472 the Council delegates to the Chief Executive Officer the power to identify the category into which each parcel of rateable land is included by using relevant information from the Council's land record and any other information in the Council's possession which identifies the use of rateable land.

3.2 LIMITATION OF INCREASE IN RATES LEVIED

That the Council apply section 1036 of the Act such that for those classes of land referred to in the table below:

1. Where rates were levied on land for the full financial year 2008/09, the amount of differential general rates levied in financial year 2009/10 will not be more than the amount of the differential general rates levied on that land in financial year 2008/09 increased by the stated limitation percentage; and
2. Where rates were levied on land for a period less than the full financial year 2008/09, the amount of differential general rates levied in financial year 2009/10 will not be more than the corresponding annual amount for the rate levied in financial year 2008/09 increased by the stated limitation percentage, ('corresponding annual amount' has the meaning specified in the Act, section 1036).

CLASSES OF LAND	LIMITATION PERCENTAGE
Category A	20%
Category B	20%
Category C	20%
Category E	20%
Category F	20%
Category G	20%

Land acquisition by Council and/or a State Government entity where that property was subject to rate capping

Where during the course of the financial year, Council or a State Government entity acquires (by agreement or compulsory acquisition) part of a parent parcel, thus creating a new rateable assessment (the original parcel less that part acquired), the limitation on increase in differential general rates will continue to apply to the new rateable assessment.

3.3 UTILITY CHARGES

3.3.1 Water Charges

That in accordance with Section 973 of the Act, the Council make and levy water utility charges for financial year 2009/10 as follows:

3.3.1.1 Water Access Charge

CONSUMER CLASS	DESCRIPTION	CHARGE
Vacant Land	<ul style="list-style-type: none"> ▪ Land to which water is available, but not connected. 	\$316.00
Domestic A	<ul style="list-style-type: none"> ▪ Domestic premises with a 15mm, 20mm or 25mm supply line with individual meters ▪ Domestic Community Title premises with individual meters ▪ Flats with individual meters ▪ All other domestic premises with individual meters not mentioned in the other consumer classes 	\$316.00
Domestic B	<ul style="list-style-type: none"> ▪ Any Domestic premises with a shared meter 	\$306.00
Industrial / Commercial	<ul style="list-style-type: none"> ▪ Retirement Villages ▪ Shops, including cafes, bakehouses, butcher shops, garages and service stations ▪ Bowling greens and clubhouses ▪ Hotels ▪ Industrial structures and warehouses ▪ Utilities, including Energex, Powerlink, Telstra, Sewerage/Water Pump Stations etc. ▪ Council facilities ▪ Schools, preschools, kindergartens and child care centres ▪ Offices ▪ Any other building or structure of a commercial or industrial nature not specified above 	Refer Industrial / Commercial Access Charges Below
Community	<ul style="list-style-type: none"> ▪ Public Halls (including Council owned and operated) ▪ Place of Worship ▪ Parks (including sports field) ▪ Reserves ▪ Land occupied by Not for Profit Community Organisations as outlined in Council Policy CS R.9 ▪ Road medians and verges 	\$316.00
Dedicated Fire Hose Reel Service (Industrial / Commercial)	Dedicated Fire Hose Reel Service providing water for the sole purpose of fire fighting equipment, which service is not for domestic use.	\$0.00
Recycle	Supply of recycled water through a dedicated recycle water access point	\$0.00

Where land is used for multiple purposes, the dominant land use will be used for classifying the land into the above consumer classes.

For properties first becoming liable to the imposition of charges during financial year 2009/10, the foregoing charges will be levied pro-rata according to the relevant period. In calculating a pro-rata charge, the relevant period will commence from the first day of the month following the service being connected or made available.

3.3.1.2 Industrial / Commercial Access Charges

For the Industrial/Commercial consumer class, an access charge will be determined based on the meter size servicing the property:

METER SIZE	CAPACITY FACTOR	ACCESS CHARGE
20mm	1	\$316.00
25mm	1	\$316.00
32mm	2.56	\$808.96
40mm	4	\$1,264.00
50mm	6.25	\$1,975.00
65mm	11	\$3,476.00
80mm	16	\$5,056.00
100mm	25	\$7,900.00
150mm	56.25	\$17,775.00
200mm	100	\$31,600.00
225mm	126.5625	\$39,993.75
250mm	156.25	\$49,375.00
300mm	225	\$71,100.00

A deemed capacity factor will be calculated as follows:

- Deemed capacity factor is water consumption for the previous financial year divided by 280 (result to be rounded up).
- Where the deemed capacity factor is less than the applicable meter size capacity factor above, the access charge is determined by multiplying the deemed capacity factor by \$316.00.
- Where the deemed capacity factor is greater than the applicable meter size capacity, the access charge will be in accordance with the access charge for the meter size as shown in the schedule above.

For properties first becoming liable to the imposition of charges during financial year 2009/10, the foregoing charges will be levied pro-rata according to the relevant period. In calculating a pro-rata charge, the relevant period will commence from the first day of the month following the service being connected or made available.

3.3.1.3 Water Consumption Charge

As near as practicable, water meters will be read on a cyclical quarterly basis. The charge for water consumed in a quarter will be included on the rates notice for the next quarter.

Potable Reticulated Water

1. Water consumed since the last billed reading in the 2008/09 financial year will be charged in the first quarter of the 2009/10 financial year on the following basis:

CONSUMER CLASS	CRITERIA	CHARGE
Treated water provided to properties through a reticulated water network	Tier 1 (0 to 70KI)	\$1.06 per KI
	Tier 2 (71KI to 90KI)	\$1.60 per KI
	Tier 3 (91KI plus)	\$1.96 per KI
Dedicated Fire Hose Reel Service (Industrial/Commercial)	0 to 3KI	No Charge
	3KI plus	As per Tier 1 to 3

2. Water consumed after the first billed reading in the 2009/10 financial year will be charged on the following basis:

CONSUMER CLASS	CRITERIA	CHARGE
Treated water provided to properties through a reticulated water network	Tier 1 (0 to 70KI)	\$1.50 per KI
	Tier 2 (71KI to 90KI)	\$2.04 per KI
	Tier 3 (91KI plus)	\$2.40 per KI
Dedicated Fire Hose Reel Service (Industrial/Commercial)	0 to 3KI	No Charge
	3KI plus	As per Tier 1 to 3

In relation to the calculation for community title premises without approved sub-metering, water consumption will be apportioned in accordance with the relevant lot entitlements.

DEFINITIONS

For the purposes of water utility charges:

“**Land**” includes rateable or non-rateable land and any structure, building or place on rateable or non-rateable land and also includes any proposed lot on a plan of subdivision where the plan of subdivision was approved by Council.

“**Premises**” includes land.

“**Water Consumption**” means the quantity of water shown by the water meter to have been supplied from the water supply system; or in the case of one of the following:

- a water meter has not been installed; or
- a water meter is not registering accurately or correctly; or
- the water has been taken from water supply system without approval of Council; or
- a water meter cannot be read

the quantity of water determined in accordance with the prescribed method.

“**Prescribed Method**” is the method used to calculate water consumption having regard to the following either:

- the average daily usage immediately before the period in question;
- the average daily usage during the corresponding period of the previous year;
- the average daily usage immediately after the period in question;
- the application of known or test information in relation to the flow rate to the time of usage;
- other relevant information reasonably available.

Recycled Reticulated Water

1. Water consumed since the last billed reading in the 2008/09 financial year will be charged in the first quarter of the 2009/10 on the following basis:

CONSUMER CLASS	CRITERIA	CHARGE
Recycled water provided to properties through a reticulated water network	Tier 1 (0 to 70KI)	\$0.35 per KI
	Tier 2 (71KI to 90KI)	\$0.54 per KI
	Tier 3 (91KI plus)	\$0.67 per KI

2. Water consumed after the first billed reading in the 2009/10 financial year will be charged on the following basis:

CONSUMER CLASS	CHARGE
Metered Consumption Charge for Class A and A+ Bulk Recycled Water Delivered through Council Owned Reticulation	\$0.58 per KI
Metered Consumption Charge for Class B Bulk Recycled Water Delivered through Council Owned Reticulation	\$0.36 per KI

3.3.2 Sewerage Charges

That in accordance with Section 973 of the Act, the Council make and levy sewerage utility charges for financial year 2009/10 as follows:

CRITERIA	CHARGE
On all domestic occupied land to which sewerage is available or connected and on which is erected a detached house or a residential unit within a Retirement Village registered under the provisions of the Retirement Villages Act 1999, regardless of the number of pedestals installed.	\$498.00
On all domestic occupied land to which sewerage is available or connected and on which a detached house including attached flats or dwelling units are erected, regardless of the number of pedestals installed: <ul style="list-style-type: none"> ▪ For the detached house; and ▪ For each flat or dwelling unit PROVIDED THAT if a detached house has one attached flat or dwelling unit which is considered by Council to be a Bona-Fide Attached Flat or Dwelling Unit regardless of the number of pedestals installed.	\$498.00
On all occupied land not herein listed to which sewerage is available or connected and on which a structure, building or place exists: <ul style="list-style-type: none"> ▪ For each pedestal installed 	\$498.00
On all occupied land not herein listed to which sewerage is available or connected and on which a structure, building or place exists: <ul style="list-style-type: none"> ▪ For each urinal of up to 2 metres in length; and ▪ For each additional 2 metres or part thereof 	\$498.00
On all unoccupied land to which sewerage is available	\$498.00

For properties first becoming liable to the imposition of charges during financial year 2009/10, the foregoing charges will be levied pro-rata according to the relevant period. In calculating a pro-rata charge, the relevant period will commence from the first day of the month following the service being connected or made available.

DEFINITIONS

For the purpose of sewerage utility charges:

“Detached House” means a building which comprises or is deemed to comprise only self-contained accommodation for the exclusive use of one family, and being the only building (other than such buildings as are normal to the enjoyment of the dwelling house) on the land.

“Bona-Fide attached flat or dwelling unit” means an attached flat or dwelling unit occupied by a relative of the owner for which no rent is charged.

“Land” includes rateable or non-rateable land and any structure, building or place on rateable or non-rateable land and also includes any proposed lot on a plan of subdivision where the plan of subdivision was approved by Council.

“**Pedestal**” means a “Water Closet Pan” as defined in the Standard Plumbing and Drainage Regulation 2003 or in any substituted statutory provision.

“**Urinal**” is as defined in the Standard Plumbing and Drainage Regulation 2003 or in any substituted statutory provision.

3.3.3 Cleansing Charges

That in accordance with Section 973 of the Act, the Council make and levy utility charges for supplying cleansing services for financial year 2009/10 as follows:

3.3.3.1 Private Properties

SERVICE LEVEL	CHARGE
1. Domestic Properties	
120L refuse / 240L recycling	\$201.00
240L refuse / 240L recycling	\$217.00
120L refuse / 240L recycling - Infirmid	\$201.00
240L refuse / 240L recycling - Infirmid	\$217.00
120L refuse – Additional bin	\$201.00
240L refuse – Additional bin	\$217.00
240L recycling - Additional bin	\$48.00
2. Commercial / Industrial Properties	
240L refuse / 240L recycling	\$228.00
240L refuse – Additional bin	\$228.00
240L recycle - Additional bin	\$48.00
3. Multi Residential	
240L refuse / 240L recycling - Shared between 2 dwellings	\$201.00
240L refuse / 240L recycling	\$217.00
120L/240L refuse / 240L recycle - On property manual bin collection	\$228.00
240L recycle - Additional (full service)	\$48.00
120L/240L refuse - Common property	\$217.00
4. Multi Residential - Bulk bins	
1m ³ Bulk Bin	\$927.00
1100L Plastic Rear Lift Bin	\$1165.00
2m ³ Bulk Bin	\$1832.00
3m ³ Bulk Bin	\$2743.00
4m ³ Bulk Bin	\$3664.00
5. Additional Cleansing Charges	
Nightsoil service	\$564.00

Notes:

1. The ratepayer may request to downsize the 240L recycling bin to 120L however the 240L charge will remain.
2. 'Full Service' is the provision of one refuse and one recycle bin to a single residence in a multi residential facility

3.3.3.2 General Provisions

1. Council will provide a cleansing service to all occupied land or structures within the waste management area.
2. Council may determine that a higher level of service be provided to any occupied land or structure:
 - Upon request by the owner or occupier; or
 - If Council determines that the minimum service is not sufficient to cater for removal of refuse generated by the use of the premises.

All pro-rata cleansing charges take effect from the date on which the service has been provided. Where the land is not occupied for the whole of the financial year because the premises on the land have been erected, destroyed, removed or taken down during the financial year, the charge will be reduced by the proportion of the billing period for which the land is not occupied.

3.4 SPECIAL CHARGES

That in accordance with Section 971 of the Act, the Council will make and levy special charges for the 2009/10 financial year as follows:

3.4.1 Rural Recycling and Waste Management Special Charge

The Council will make and levy a special charge to be known as the Rural Recycling and Waste Management Special Charge on rateable land which is occupied land not being liable for a Cleansing Service.

The Council adopts the following overall plan for the supply of the rural recycling and waste management service:

- a) the rateable land to which the special charge applies is all rateable land that is occupied land not being liable for a cleansing charge for recycling and waste disposal.
- b) the service, facility or activity for which the overall plan is made is for the purpose of assisting in meeting the costs associated with the availability and management of recycling and waste disposal facilities, which includes a contribution towards the costs of:
 - administration of refuse and recycling contracts;
 - operation and maintenance of landfills for disposal of domestic waste;
 - operation and maintenance of waste from transfer stations;
 - interest and redemption of capital works;
 - transport of waste from transfer stations to landfill for disposal;
 - construction and development of waste disposal facilities;
 - purchase of future landfill sites;
 - supervision and operation of landfills to ensure compliance with the Environmental Protection Act;
 - collection of roadside litter and supply and service of street litter bins.
- c) the estimated cost of implementing the overall plan is \$166,012.
- d) the provision of recycling and waste disposal facilities is an ongoing matter and it is not possible to identify an estimated time for completion, but the estimated time for completion shown in the overall plan as it presently exists is one year.

Council is of the opinion all land to which the charge applies will specially benefit to the same extent from the provision of current and future recycling and waste disposal facilities.

The amount of the special charge made will be \$98.00 per annum.

Where the land is not occupied for the whole of the financial year because the premises on the land have been erected, destroyed, removed or taken down during the financial year the charge will be reduced pro rata for the unoccupied period.

3.4.2 Commercial Waste Management Special Charge

The Council will make and levy a special charge to be known as the Commercial Waste Management Special Charge on rateable land that is used for commercial purposes and which is occupied land not being liable for a cleansing charge for waste disposal.

The Council adopts the following overall plan for the supply of the commercial waste management service:

- a) the rateable land to which the special charge applies is all rateable land used for commercial purposes that is occupied land not being liable for a cleansing charge for waste disposal.
- b) the service, facility or activity for which the overall plan is made is for the purpose of assisting in meeting the costs associated with the availability and management of waste disposal facilities, which includes a contribution towards the costs of:
 - administration of refuse and recycling contracts;
 - operation and maintenance of landfills for disposal of commercial waste;
 - operation and maintenance of waste from transfer stations;
 - interest and redemption of capital works;
 - transport of waste from transfer stations to landfill for disposal;
 - construction and development of waste disposal facilities;
 - purchase of future landfill sites;
 - supervision and operation of landfills to ensure compliance with the Environmental Protection Act;
 - collection of roadside litter and supply and service of street litter bins.
- c) the estimated cost of implementing the overall plan in 2009/10 is \$148,960.
- d) the provision of waste management facilities is an ongoing matter and it is not possible to identify an estimated time for completion, but the estimated time for completion shown in the overall plan as it presently exists is one year.

Council is of the opinion all land to which the charge applies will specially benefit to the same extent from the provision of current and future waste disposal facilities.

The amount of the special charge made will be \$98.00 per annum.

Where the land is not occupied for the whole of the financial year because the premises on the land have been erected, destroyed, removed or taken down during the financial year the charge will be reduced pro rata calculated on the unoccupied period.

3.4.3 Rural Fire Brigade Special Charge

The Council will make and levy a special charge to be known as the Rural Fire Brigade Special Charge on all rateable land within the Pine Rivers District identified by the gazetted Rural Fire Board area maps for those rural fire boards listed below, except land that is levied the State Government Urban Fire Levy.

The Council adopts the following overall plan for the supply of the rural fire service:

- a) the rateable land to which the special charge applies is all rateable land within the Pine Rivers District identified by the gazetted Rural Fire Board area maps for those rural fire boards listed below, except land that is levied the State Government Urban Fire Levy:
 - Clear Mountain Rural Fire Brigade
 - Closeburn/Cedar Creek Rural Fire Brigade
 - Ocean View Rural Fire Brigade
 - Samford Rural Fire Brigade
 - Samsonvale Rural Fire Brigade
 - Narangba West Rural Fire Brigade
 - Dayboro and District Rural Fire Brigade
 - Mt Nebo Rural Fire Brigade

- b) the service, facility or activity for which the overall plan is made is for the purpose of assisting the brigades meet their budgets and to assist the brigades upgrade equipment and maintain a rural fire service.
- c) the estimated cost of implementing the overall plan is \$157,350.
- d) the provision of a Rural Fire Service is an ongoing matter and it is not possible to identify an estimated time for completion, but the estimated time for completion shown in the overall plan as it presently exists is one year.

The Council is of the opinion that all land to which the charge applies will specially benefit to the same extent from the purchase and maintenance of equipment by the Rural Fire Brigade using funds raised by the special charge. The charge will assist rural fire brigades in the upgrade and maintenance of equipment necessary to provide a rural fire service.

The amount of the special charge made will be \$25.00 per annum.

3.5 SEPARATE CHARGE

3.5.1 Environment Levy

That in accordance with Section 972 of the Act the Council make and levy a separate charge for an environment levy for the financial year 2009/10 on all rateable land in the Pine Rivers District.

The service, facility or activity for which the separate charge is made is for the purpose of acquiring environmentally significant land and carrying out actions on that land that directly relate to environmentally significant land preservation, protection, nature conservation, and maintenance for the benefit of all rateable land within the Pine Rivers District.

The amount of the separate charge made will be \$30.00 per annum.

3.6 CONDITIONS OF RATE REMISSIONS 2009/10

For the financial year ending 30 June 2010, the Council will exercise its power to remit a rate under the Act, section 1035A in the following ways:

3.6.1 Remission 1: Council Pensioner Remission

Where a person is receiving the maximum rate of pension (Maximum Rate) under Commonwealth law and qualifies for the Queensland Government Pensioner Rate Subsidy Scheme (Scheme) with respect to land located in Pine Rivers District (Qualifying Pensioner), the Council may partly remit (Remission) the general rate and charges (except water utility charges based on consumption) levied on the land in the amount equivalent to 50% of the total levy up to the Maximum Remission per annum granted quarterly on a pro-rata basis.

- Maximum Rate is the highest level of benefit available and confirmed by Centrelink.
- The remission may only be granted on the basis of a written application submitted to the Council. A new application must be made whenever there is a change to the Qualifying Pensioners pension entitlements or address.
- The remission will not be applied retrospectively to any rating period prior to the rating period in which the application for the remission was made.
- The remission will be granted pro-rata according to that proportion of the land which the Qualifying Pensioner occupies as a principal place of residence.
- The remission will be granted pro-rata according to the Qualifying Pensioner's proportional share of ownership of the land with the exception that pro rata will not apply where proportional ownership is confined to marriage and de facto relationships.
- Where the eligibility date is confirmed as being a date falling in a previous rating period then the remission will be granted for the entire current rating period in which the application was made.

- Where the eligibility date is confirmed as being a date within the current rating period in which the application was made then the remission will be granted from the first day of the next rating period.
- Where a pensioner becomes ineligible for whatever reason, the remission for the current rating period will be reversed in full where the ineligibility date occurred in a previous rating period. In all other cases the remission will cease from the first day of the next rating period.
- “Rating Period” means the period for which rates and charges are levied as specified on the rates notice issued by the Council.
- The Maximum Remission is:
 - \$220, for existing remissions granted as at 30 June 2008.
 - \$200, for new remissions granted from 1 July 2008.

3.6.2 Remission 2: State Government Subsidy

- Where a person is receiving a pension under Commonwealth law and qualifies for the Queensland Government Pensioner Rate Subsidy Scheme, (“Scheme”), with respect to land located in the Pine Rivers District, the Council may, subject to the terms and conditions of the scheme, partly remit rates and charges (Subsidy), up to the maximum dollar amount specified by the scheme from time to time.
- The subsidy will be granted and administered strictly in accordance with the terms and conditions of the scheme as published by the Queensland Government from time to time.
- The subsidy may only be granted on the basis of a written application submitted to the Council. A new application must be made whenever there is a change to the qualifying pensioners pension entitlements or address.
- The subsidy will not be applied retrospectively to any rating period prior to the rating period in which the application for the subsidy was made.
- “Rating Period” means the period for which rates and charges are levied as specified on the rates notice issued by the Pine Rivers District (Council).

3.6.3 Remission 3: Community Organisations

A partial remission of rates and utility charges be made available to community organisations that meet the criteria set out in Pine Rivers district policy CS R.9.

3.6.4 Remission 4: Voluntary Conservation Agreements

The Council offers a partial remission to property owners who enter into a voluntary conservation agreement in accordance with Pine Rivers district policy.

3.6.5 Remission 5: Special Health Needs

Where a customer requires home haemodialysis, the property will be provided with an allowance of 35 kilolitres per quarter. Residents who received an allowance for other medical conditions prior to 1 January 2009, will continue to receive their concession based on an estimation of water required for the medical condition, whilst the medical condition continues and the patient continues to reside at that property

3.7 ISSUE OF RATE NOTICES

Rates and utility charges for the year ending 30 June 2010 will be levied quarterly.

3.8 INTEREST ON OVERDUE RATES

That in accordance with Section 1018 of the Act, all overdue rates and charges bear interest at the rate of 9% per annum, compounded on daily rests, commencing from the first day of the quarter after the rates and charges were levied.

3.9 TIME WITHIN WHICH RATES MUST BE PAID

In accordance with Section 1014 of the Act all rates and utility charges are to be paid within 30 days after the rate notice is issued.

4. Redcliffe District

The following applies to all land contained within the local government area of the former Redcliffe City Council (Redcliffe District).

4.1 GENERAL RATE

That in accordance with the *Local Government Act 1993*, (Act), sections 965, 966, 967 and 977:

1. The Council make and levy differential general rates for the 2009/10 financial year;
2. For that purpose, there be 70 categories; and
3. The categories and the criteria for the categories be as follows:

CATEGORY	CRITERIA
Category 1	All rateable land in the District which is not identified in Categories 2, 3, 4, 5, 6, 7 and A2 to A64
Category 2	Rateable land which is a residential unit where: <ol style="list-style-type: none"> a) The rateable value of the unit itself is \$200,000 or more; or b) The unimproved value of the physical land parcel on which the unit complex is constructed is \$2,000,000 or more, unless that physical land parcel is 25,000 square metres or more in area and the number of units in the complex, (to which that unimproved value is apportioned to determine the rateable value of the units), is 100 or more; or c) The unimproved value of the physical land parcel on which the unit complex is constructed is \$1,000,000 or more, and the number of units in the complex (to which that unimproved value is apportioned to determine the rateable value of the units) is 9 or more unless that physical land parcel is 25,000 square metres or more in area and the number of units in the complex, (to which that unimproved value is apportioned to determine the rateable value of the units), is 100 or more.
Category 3	Rateable land which is a residential unit where: <ol style="list-style-type: none"> a) The rateable value of the unit itself is \$170,000 or more, but less than \$200,000; or b) The unimproved value of the physical land parcel on which the unit complex is constructed is \$680,000 or more, but less than \$2,000,000.
Category 4	Rateable land which is a residential unit where: <ol style="list-style-type: none"> a) The rateable value of the unit itself is \$100,000 or more, but less than \$170,000; or b) The unimproved value of the physical land parcel on which the unit complex is constructed is \$400,000 or more, but less than \$680,000.

CATEGORY	CRITERIA
Category 5	Rateable land which is a residential unit not falling within categories 2, 3 or 4.
Category 6	<p>Rateable land, other than a major shopping centre (category 7) which is used for a business, professional, commercial, industrial, or other income-producing purpose, other than a primary industry.</p> <p>The category includes retirement villages and nursing homes. Even if such operations involve a form of community title living, they fall within this category, and are not residential units for categories 2 to 5. To avoid doubt, this category does not include dwelling houses or residential units otherwise falling within categories 1 to 5 or residential flats falling within categories A2 to A64 merely because they are rented to a residential tenant.</p> <p>This category includes other "institutional" uses conducted on a commercial basis such as rateable schools and hospitals. Entertainment and sporting operations conducted on a commercial basis are also covered by this category, but it does not include the operations of sporting clubs and community organisations which have a non-profit legal structure, do not operate gaming machines, and do not offer entertainment, dining or bar facilities of a type comparable to those of restaurants or hotels.</p>
Category 7	<p>Rateable land, which is used, whether alone or in conjunction with adjacent or other closely located land, as:</p> <ol style="list-style-type: none"> a) A single shop (including supermarket, discount department store, retail warehouse or similar operation) with a gross floor area exceeding 4,000 square metres; or b) A group of shops designed and constructed as an integrated shopping destination where the gross floor area (of all shops) exceeds 4,000 square metres.
Category A2 to Category A64	<p>Includes all rateable land to which Council has assigned one of the following Land Use Code Identifiers:</p> <ul style="list-style-type: none"> ▪ 11 – Multi Residential <p>and:</p>
Category A2	where the number of flats on the physical land parcel is equal to 2
Category A3	where the number of flats on the physical land parcel is equal to 3
Category A4	where the number of flats on the physical land parcel is equal to 4
Category A5	where the number of flats on the physical land parcel is equal to 5
Category A6	where the number of flats on the physical land parcel is equal to 6
Category A7	where the number of flats on the physical land parcel is equal to 7
Category A8	where the number of flats on the physical land parcel is equal to 8
Category A9	where the number of flats on the physical land parcel is equal to 9
Category A10	where the number of flats on the physical land parcel is equal to 10
Category A11	where the number of flats on the physical land parcel is equal to 11
Category A12	where the number of flats on the physical land parcel is equal to 12
Category A13	where the number of flats on the physical land parcel is equal to 13
Category A14	where the number of flats on the physical land parcel is equal to 14
Category A15	where the number of flats on the physical land parcel is equal to 15
Category A16	where the number of flats on the physical land parcel is equal to 16
Category A17	where the number of flats on the physical land parcel is equal to 17
Category A18	where the number of flats on the physical land parcel is equal to 18
Category A19	where the number of flats on the physical land parcel is equal to 19
Category A20	where the number of flats on the physical land parcel is equal to 20
Category A21	where the number of flats on the physical land parcel is equal to 21

CATEGORY	CRITERIA
Category A64	where the number of flats on the physical land parcel is equal to or greater than 64

Interpretation notes:

- (a) In categories 2 to 5, "residential unit" means land, other than common property, which is a lot subject to the *Body Corporate and Community Management Act 1997*.
- (b) If any rateable land could fall within more than one of categories 2 to 5, it is taken to fall within the lowest numbered category – that is, if it falls within category 2, no regard is had to categories 3 to 5, and if it falls within category 3 (but not category 2), no regard is had to categories 4 or 5, and so on.
- (c) In categories A2 to A64, "flats" means land that is subject to one rate assessment and containing more than one residential dwelling.

That the differential general rates and minimum general rates levy for each category are made as follows:

CATEGORY	RATE IN THE DOLLAR	GENERAL RATE MINIMUM LEVY
1	0.4828	\$640.00
2	0.4828	\$1042.00
3	0.4828	\$778.00
4	0.4828	\$661.00
5	0.4828	\$640.00
6	0.6035	\$778.00
7	1.4822	\$6033.00
A2	0.6035	\$1,556.00
A3	0.6035	\$2,334.00
A4	0.6035	\$3,112.00
A5	0.6035	\$3,890.00
A6	0.6035	\$4,668.00
A7	0.6035	\$5,446.00
A8	0.6035	\$6,224.00
A9	0.6035	\$7,002.00
A10	0.6035	\$7,780.00
A11	0.6035	\$8,558.00
A12	0.6035	\$9,336.00
A13	0.6035	\$10,114.00
A14	0.6035	\$10,892.00
A15	0.6035	\$11,670.00
A16	0.6035	\$12,448.00
A17	0.6035	\$13,226.00
A18	0.6035	\$14,004.00
A19	0.6035	\$14,782.00
A20	0.6035	\$15,560.00
A21	0.6035	\$16,338.00
A22	0.6035	\$17,116.00
A23	0.6035	\$17,894.00
A24	0.6035	\$18,672.00
A25	0.6035	\$19,450.00
A26	0.6035	\$20,228.00
A27	0.6035	\$21,006.00
A28	0.6035	\$21,784.00
A29	0.6035	\$22,562.00

CATEGORY	RATE IN THE DOLLAR	GENERAL RATE MINIMUM LEVY
A30	0.6035	\$23,340.00
A31	0.6035	\$24,118.00
A32	0.6035	\$24,896.00
A33	0.6035	\$25,674.00
A34	0.6035	\$26,452.00
A35	0.6035	\$27,230.00
A36	0.6035	\$28,008.00
A37	0.6035	\$28,786.00
A38	0.6035	\$29,564.00
A39	0.6035	\$30,342.00
A40	0.6035	\$31,120.00
A41	0.6035	\$31,898.00
A42	0.6035	\$32,676.00
A43	0.6035	\$33,454.00
A44	0.6035	\$34,232.00
A45	0.6035	\$35,010.00
A46	0.6035	\$35,788.00
A47	0.6035	\$36,566.00
A48	0.6035	\$37,344.00
A49	0.6035	\$38,122.00
A50	0.6035	\$38,900.00
A51	0.6035	\$39,678.00
A52	0.6035	\$40,456.00
A53	0.6035	\$41,234.00
A54	0.6035	\$42,012.00
A55	0.6035	\$42,790.00
A56	0.6035	\$43,568.00
A57	0.6035	\$44,346.00
A58	0.6035	\$45,124.00
A59	0.6035	\$45,902.00
A60	0.6035	\$46,680.00
A61	0.6035	\$47,458.00
A62	0.6035	\$48,236.00
A63	0.6035	\$49,014.00
A64	0.6035	\$49,792.00

Discounting for Subdivided Land

Pursuant to section 25 of the *Valuation of Land Act 1944* the Council is required to discount the unimproved value of certain land when levying rates. If this section applies to any rateable land the minimum general rate levy will not apply to that land.

Levy of Pro-Rata General Rates

In calculating a pro-rata charge due to a change of differential rating category the relevant period will commence from the first day of the rating period in which the change to land use occurred.

Identification of Categories

Pursuant to the *Local Government Act 1993*, section 472, the Council delegates to the Chief Executive Officer the power to identify the category into which each parcel of rateable land is included, by using relevant information from the Council's land record, and any other information in the Council's possession which identifies the use of any rateable land.

4.2 LIMITATION OF INCREASE IN RATES LEVIED

4.2.1 That the Council apply section 1036(1) of the *Local Government Act 1993* to all rateable land in the Redcliffe District except:

- (a) rateable land which, at midnight on 30 June 2009, had an unimproved value which was required to be discounted under s25 of the *Valuation of Land Act 1944*; and
- (b) rateable land in differential rating category 6 where the physical land parcel is 1500 square metres or more in area;
- (c) rateable land in differential rating category 7; and
- (d) rateable land in differential rating categories A2 to A64;

4.2.2 Subject to (4.2.1), where differential general rates were levied on land in the 2008/09 financial year, the differential general rate levied in the 2009/10 financial year will be limited to the amount levied in the previous financial year increased for each class of land as described below.

4.2.3 The classes of land to which section 1036(1) is applied, and the limits on amount to be levied in 2009/10 are:

Class (1):

Land on which differential general rates were levied for the whole of the previous financial year and for which the unimproved value did not change during that year.

The increase in differential general rate for land in this class will be limited to the Capped Percentage of the differential general rate levied in the previous financial year. To avoid doubt, "differential general rate levied" includes a minimum general rate.

Class (2):

Land to which section 1036(1)(b) of the *Local Government Act 1993* applies, and for which the unimproved value did not change during the previous financial year.

The increase in differential general rate for land in this class will be limited to the Capped Percentage of the "corresponding annual amount" calculated under s1036(3) of the Act.

Class (3):

Land on which differential general rates were levied in the 2008/09 financial year, not within classes (1) or (2), and for which:

- the unimproved value increased or decreased during the 2008/09 financial year (otherwise than pursuant to an annual valuation, including any objection or appeal in relation to an annual valuation); or
- discounting of the unimproved value under s25 of the Valuation of Land Act 1944 ceased during the financial year

The limit in the increase in differential general rate for land in this class will be calculated by:

- calculating the differential general rate which would have been payable for the whole of the 2008/09 financial year if the unimproved value of the land as at midnight on 30 June 2009 had been its unimproved value for the whole of that year; and
- increasing that calculated amount by the Capped Percentage.

The amount so determined is, in money terms, the capped differential general rate amount for 2009/10.

Formally, for the purpose of s1036(1)(a) or (b), the specified percentage increase is the difference between the capped differential general rate amount and the amount of differential general rates actually levied in the 2008/09 financial year, expressed as a percentage of the 2008/09 levy.

The Capped Percentage is 12% for categories 1, 2, 3, 4 and 5. The Capped Percentage for Category 6 is 60%.

4.3 UTILITY CHARGES

4.3.1 Water Charges

That in accordance with Section 973 of the Act, the Council make and levy water utility charges for financial year 2009/10 as follows:

4.3.1.1 Water Access Charge

CONSUMER CLASS	CHARGE
For all premises connected to the Council's water supply other than multi-occupation premises	\$180.00
For multi-occupation premises connected to the Council's water supply , the charge multiplied by the occupancy multiplier for the premises OR for each lot in a community titles scheme under the <i>Body Corporate and Community Management Act 1997</i> where there are no individual meters for lots in the scheme	\$180.00
For each parcel of vacant or occupied land which is not connected to the Council's Water Supply system but is the Council's service area under the Water Act 2000, (but which does not have a metered property service),	\$180.00
Dedicated Fire Hose Reel Service providing water for the sole purpose of fire fighting equipment, which service is not for domestic use.	\$0.00
Supply of recycled water through a dedicated recycle water access point	\$0.00

For the purpose of water access charging "multi-occupation premises" are premises which:

- are classified in the Council's land record as "Flats" or "Single Unit Dwelling"; and
- are recorded in the land record as having an occupancy multiplier of greater than 1

For properties first becoming liable to the imposition of charges during financial year 2009/10, the foregoing charges will be levied pro-rata according to the relevant period. In calculating a pro-rata charge, the relevant period will commence from the first day of the month following the service being connected or made available.

4.3.1.2 Water Consumption Charge

As near as practicable, water meters will be read on a cyclical quarterly basis. The charge for water consumed in a quarter will be included on the rates notice for the next quarter.

Potable Reticulated Water

- Water consumed since the last billed reading in the 2008/09 financial year will be charged in the first quarter of the 2009/10 financial year on the following basis:

CONSUMER CLASS	CRITERIA	CHARGE
For all water supplied through the service, as measured through the meter for premises connected to the Council's water supply other than multi-occupation premises, a charge of:	Tier 1 (0 to 150KI)	\$0.98 per KI
	Tier 2 (151KI to 300KI)	\$1.60 per KI
	Tier 3 (301KI plus)	\$1.96 per KI
For all water supplied through the service, as measured through the meter for multi-occupation premises connected to the Council's water supply, a charge of:	Tier 1 (0 to 150KI)	\$0.98 per KI
	Tier 2 (151KI to 300KI)	\$1.60 per KI
	Tier 3 (301KI plus)	\$1.96 per KI
Dedicated Fire Hose Reel Service (Industrial/Commercial)	0 to 3KI	No Charge
	3KI plus	As per Tier 1 to 3

- Water consumed after the first billed reading in the 2009/10 financial year will be charged on the following basis:

CONSUMER CLASS	CRITERIA	CHARGE
For all water supplied through the service, as measured through the meter for premises connected to the Council's water supply other than multi-occupation premises, a charge of:	Tier 1 (0 to 70KI)	\$1.50 per KI
	Tier 2 (71KI to 90KI)	\$2.04 per KI
	Tier 3 (91KI plus)	\$2.40 per KI
For all water supplied through the service, as measured through the meter for multi-occupation premises connected to the Council's water supply, a charge of:	Tier 1 (0 to 70KI)	\$1.50 per KI
	Tier 2 (71KI to 90KI)	\$2.04 per KI
	Tier 3 (91KI plus)	\$2.40 per KI
Dedicated Fire Hose Reel Service (Industrial/Commercial)	0 to 3KI	No Charge
	3KI plus	As per Tier 1 to 3

For the purpose of determining charges (other than fixed charges) for a lot in a community titles scheme under the *Body Corporate and Community Management Act 1997* where there are no individual meters for lots in the scheme:

- the total charges for all such lots must be calculated as though the number of lots was the occupancy multiplier; and
- the total charges must be apportioned to each lot in proportion to the contribution schedule lot entitlement for the lot.

4.3.2 Sewerage Charges

That in accordance with Section 973 of the Act, the Council make and levy sewerage utility charges for financial year 2009/10 as follows:

Land used for Residential Purposes other than Hotels Motels Caravan Parks or the like irrespective of number of pedestals connected whether or not in actual occupation:

For each dwelling flat or unit in a multi-unit building/s (other than lots as provided in 1 (a) (iii) below) erected on a parcel of land AND	a charge of 68 units per annum (\$379.44)
For each registered lot in excess of three in each parcel of land OR	a charge of 26 units per annum (\$145.08)
For each lot within the meaning of the "Body Corporate and Community Management Act 1997"	a charge of 68 units per annum (\$379.44)

Land used for purposes other than Residential and not disposing of trade waste and not being a Hotel Motel Caravan Park or the like:

For each W.C. pedestal installed on a parcel of land AND	a charge of 68 units per annum (\$379.44)
For each registered lot in excess of three in each parcel of land OR	a charge of 26 units per annum (\$145.08)
For each lot within the meaning of the "Body Corporate and Community Management Act 1997" for each pedestal installed Provided that where W.C. pedestals are installed on common property the charge per lot shall be a minimum of 68 units per annum.	a charge of 68 units per annum (\$379.44)

Land used for a Hotel Motel or the like:

For each 227 kilolitres or part thereof of water used or estimated to be used on a parcel of land for the last billing period prior to 1 July Provided that in the first year of use the charge shall be based on the Council's estimate of water to be consumed, based upon water consumption for other comparable land uses. OR	a charge of 68 units per annum (\$379.44)
For each W.C. pedestal installed on a parcel of land WHICHEVER CHARGE IS THE LESSER	a charge of 68 units per annum (\$379.44)

Land used for a Caravan Park:

For each 227 kilolitres or part thereof of water used or estimated to be used on a parcel of land for the last billing period prior to 1 July Provided that in the first year of use the charge shall be based on the Council's estimate of water to be consumed, based upon water consumption for other comparable land uses.	a charge of 68 units per annum (\$379.44)
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Land used for any purpose disposing of trade waste into the Council's sewer:

For each 227 kilolitres or part thereof of water used or estimated to be used on a parcel of land for the last billing period prior to 1 July reduced by 20% to allow for usage not discharged as trade waste Provided that in the first year of use the charge shall be based on the Council's estimate of water to be consumed, based upon water consumption for other comparable land uses.	a charge of 68 units per annum (\$379.44)
At the sole discretion of the Council the percentage reduction referred to above may be increased to a maximum of 80% OR	a charge of 68 units per annum (\$379.44)
For each pedestal installed WHICHEVER CHARGE IS THE GREATER	a charge of 68 units per annum (\$379.44)

Churches Denominational Schools and other buildings provided that land used for purposes other than Churches and Denominational Schools are approved by the Council resolution:

For each 227 kilolitres or part thereof of water used or estimated to be used on a parcel of land for the last billing period prior to 1 July Provided that in the first year of use the charge shall be based on the Council's estimate of water to be consumed, based upon water consumption for other comparable land uses. OR	a charge of 68 units per annum (\$379.44)
For each W.C. pedestal installed on a parcel of land WHICHEVER CHARGE IS THE LESSER	a charge of 68 units per annum (\$379.44)

Land used for horse-washing facilities:

For each separate horse-washing facility on a parcel of land connected to the Council's sewer	a charge of 68 units per annum (\$379.44)
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Notwithstanding that land may be subject to a sewerage charge in another category the Council may by resolution approve that such land be charged:

For each 227 kilolitres or part thereof of water used or estimated to be used on a parcel of land for the last billing period prior to 1 July	a charge of 34 units per annum (\$189.72)
Provided that in the first year of use the charge shall be based on the Council's estimate of water to be consumed, based upon water consumption for other comparable land uses. OR	
For each W.C. pedestal installed on a parcel of land WHICHEVER CHARGE IS THE LESSER	a charge of 34 units per annum (\$189.72)

Vacant or occupied land not connected to the Council sewerage, but within 100 metres of the Council sewerage and from which the Council is prepared to carry off sewage:

For the first subdivision in each parcel of land or for the first Group Title lot within the meaning of the "Body Corporate and Community Management Act 1997" AND	a charge of 52 units per annum (\$290.16)
For each additional subdivision or Group Title lot	a charge of 26 units per annum (\$145.08)

For the purposes of this section, a unit is the equivalent of \$5.58.

Where land has more than one use, (eg. shop and dwelling, office and dwelling, caravan park and motel etc.), and where sewerage charges on such land are not levied according to water consumption for the whole of such land the annual charges shall be levied in respect of each separate use, except that the charge for additional subdivisions shall be levied only once.

For properties first becoming liable to the imposition of charges during financial year 2009/10, the foregoing charges will be levied pro-rata according to the relevant period. In calculating a pro-rata charge, the relevant period will commence from the first day of the month following the service being connected or made available.

4.3.3 Cleansing Charges

That in accordance with section 973 of the *Local Government Act 1993*, the Council make and levy utility charges for supplying cleansing services for financial year 2009/10 as follows:

4.3.3.1 Private Properties

SERVICE LEVEL	CHARGE
1. Domestic Properties	
120L refuse / 240L recycling	\$201.00
240L refuse / 240L recycling	\$217.00
120L refuse / 240L recycling - Infirmid	\$201.00
240L refuse / 240L recycling - Infirmid	\$217.00
120L refuse – Additional bin	\$201.00
240L refuse – Additional bin	\$217.00
240L recycling - Additional bin	\$48.00
2. Commercial / Industrial Properties	
240L refuse / 240L recycle - Serviced	\$228.00
240L refuse / 240L recycle - Unserviced	\$228.00
240L refuse – Additional bin	\$228.00
240L recycle - Additional bin	\$48.00
3. Multi Residential	
240L refuse / 240L recycling - Shared between 2 dwellings	\$201.00
240L refuse / 240L recycling	\$217.00
120L/240L refuse / 240L recycle - On property manual bin collection	\$228.00
240L recycle - Additional (full service)	\$48.00
120L/240L refuse - Common property	\$217.00
4. Multi Residential – Transitional charges for services in place as at 30 June 2008	
240L refuse / 240L recycling – Redcliffe shared (below threshold)	\$151.90
5. Multi Residential - Bulk bins	
1m ³ Bulk Bin	\$927.00
1100L Plastic Rear Lift Bin	\$1165.00
2m ³ Bulk Bin	\$1832.00
3m ³ Bulk Bin	\$2743.00
4m ³ Bulk Bin	\$3664.00
** Properties sharing a bulk bin service will be entitled to whatever combination of bulk bins up to the value of total services charged to the properties sharing the bins.	

Example: 20 units each paying for a minimum service of \$201 would be entitled to any combination of bulk bins (as defined in the schedule above) to the value of \$4,020 (20 units x \$201)

** Where a property requests bulk services above their entitlement under the minimum service (\$123.00), the cost per property (who are sharing the bulk bin service) will be calculated by determining the total cost of the services requested (in accordance with the bulk bin rates above) and dividing it by the number of properties sharing the service.

Example: A block of 20 units request 4 x 1100ltr bins serviced once per week. The total cost of this service is \$4,660 (4 x \$1,165). As this cost is above their entitlement under the minimum charge (\$4,020 – 20 units x \$201) the total cost of the service is shared equally amongst each of the unit holders and will be \$233 (\$4,660 / 20 units).

Notes:

- The ratepayer may request to downsize the 240L recycling bin to 120L however the 240L charge will remain.
- 'Full Service' is the provision of one refuse and one recycle bin to a single residence in a multi residential facility.
- The 'Threshold' for 2009/10 is 70% available bin capacity per single residence in a multi residential capacity.

All pro-rata cleansing charges take effect from the date on which the service has been provided. Where the land is not occupied for the whole of the financial year because premises on the land have been erected, destroyed, removed or taken down during the financial year, the charge will be reduced by the proportion of the billing period for which the land is not occupied.

4.4 SPECIAL CHARGES

That in accordance with section 971 of the Act, the Council will make and levy special charges for the 2009/10 financial year as follows:

4.4.1 Canal Special Charge

That, in accordance with section 971 of the Local Government Act 1993 the Council make and levy a special charge to be known as the canal maintenance special charge ("**special charge**") on the rateable land identified in this resolution for the purpose of funding works for preserving, maintaining and keeping clean and navigable ("**works**") the canals at Newport Waterways ("**canals**").

1. The overall plan for the carrying out of the works be amended and identified as follows:
 - (a) The rateable land to which the special charge applies is the land specified below in this resolution.
 - (b) The service, facility or activity for which the overall plan is made is the indicative 24 year canal maintenance works program, from base year 2009/10, shown in the documents prepared by the Chief Executive Officer and presented to the Council, providing for, as the major elements:
 - (i) major dredging of the access channel of the canals, including spoil disposal; and
 - (ii) major dredging of the canals other than the access channel, including spoil disposal; and
 - (iii) carrying out of spot dredging, beach cleaning and replenishment as required.
 - (c) The estimated cost of implementing the overall plan, in 2009 terms, is \$23,942,719 over a 24 year period from base year 2009/10.
 - (d) Canal maintenance is an ongoing matter and it is not possible to identify an estimated time for completion, but the estimated time for completion of the indicatively programmed works shown in the overall plan as it presently exists is 24 years from base year 2009/10.

2. The 2009/10 implementation of the overall plan comprises the carrying out of the following works forming part of that overall plan which are intended or expected to be carried out in 2009/10:

Maintenance of the access channel of the canals

Navigation aids \$ 5,000

Maintenance of the canals other than the access channel

Residential canals:

General	\$ 68,991
Spoil disposal	\$345,449
Water Quality Monitoring	\$ 5,000
Beach Replenishment	\$ 70,906
Weed Removal	\$ 50,000

Marina:

General	\$ 2,000
Spoil Disposal	\$230,300
Water Quality Monitoring	\$ 1,000

MAINTENANCE TOTAL: \$778,646

3. The Council is of the opinion that the lands to which the special charge applies will specially benefit from the works, as compared to other areas of the Redcliffe District generally, for the reason that such lands have the benefit of direct access to the canals and of direct use of and enjoyment of the canals. To avoid doubt, it is the Council's opinion that these lands include lots in a community titles scheme which has canal frontage, even though it is usually scheme land rather than the individual lots which physically abuts the canal, and all lots, whether dry land or submerged, from time to time comprising the Newport Waterways Marina which is a single canal-front entity in terms of land use, regardless of its internal title arrangements or boundaries.
4. That the plan marked "A" be adopted for the purpose of identifying the lands to be levied with the special charge for the 2009/10 financial year, but that the lands to be levied also be identified to include any canal allotment or canal allotment (residential unit) (as defined below) which is created during the year as a result of the extension of the existing system of canals, even if such new canal allotment or canal allotment (residential unit) is outside the area delineated on plan "A".
5. For the purposes of this resolution, "**canal allotment**" means an allotment, whether existing as at the date of this resolution or coming into existence after the date of this resolution, which:
- abuts directly onto a canal in the existing system of canals or any extension of the existing system of canals; and
 - is used, or has been created to be used, for an end user purpose; and
 - has an unimproved valuation which values it individually and separately from any other land; and
 - is not contained within that part of the identified area shaded blue on plan "A" (which area is described as "**subdivision 1**").
6. For the purposes of this resolution, "**canal allotment (residential unit)**" means a lot in a community titles scheme under the Body Corporate and Community Management Act 1997, (a "BCCM lot"), whether existing as at the date of this resolution or coming into existence after the date of this resolution, which:
- the scheme land abuts directly onto a canal in the existing system of canals or any extension of the existing system of canals; and
 - is used, or has been created to be used, for an end user purpose; and
 - has an unimproved valuation which values it individually and separately from any other land; and
 - is not contained within that part of the identified area shaded blue on plan "A" (which area is described as "subdivision 1").

7. For the purposes of this resolution, “**balance allotment**” means any land within the identified area which is not:
- (a) a canal allotment; or
 - (b) a canal allotment (residential unit); or
 - (c) common property under the *Body Corporate and Community Management Act 1997*; or
 - (d) within subdivision 1.

At the date of this resolution, the balance allotments are the lands contained in Rate Assessments Nos. 27019, 23177 and 23599.

8. To avoid doubt, land which is covered by a valuation which includes both newly subdivided allotments (which would be canal allotments if separately valued) and a balance unsubdivided area is a balance allotment.
9. That the Council considers it appropriate that the amount of the special charge vary between the different lands identified below having regard to all matters relevant to the objective of achieving an equitable spread of the revenue burden between all of the lands to be charged and fairness as between the different classes of land, including the extent to which, in the Council’s opinion, different lands will specially benefit from the works.
10. The amount of the special charge made shall vary as follows:
- Special charge amount No. 1 \$106,478
 - Special charge amount No. 2 \$1,020.00 per canal allotment
 - Special charge amount No. 2U \$510.00 per canal allotment (residential unit)
 - Special charge amount No. 3 \$25,375- (NCL x \$87), where NCL = number of canal lots created, by registration of separate title, from balance allotments during the rating year¹.
 - Special charge amount No. 4 \$28,502 - (NCL x \$87), where NCL = number of canal lots created, by registration of separate title, from balance allotments during the rating year¹
 - Special charge amount No. 5 \$2,573 - (NCL x \$87), where NCL = number of canal lots created, by registration of separate title, from balance allotments during the rating year¹
11. Special charge amount No. 1 must be levied on all land which comprises subdivision 1.
12. Special charge amount No. 2 must be levied on each canal allotment (including canal allotments coming into existence after the date of this resolution which must be levied on a pro rata time basis).
13. Special charge amount No.2U must be levied on each canal allotment (residential unit), (including canal allotments (residential unit) coming into existence after the date of this resolution which must be levied on a pro rata time basis).
14. Special charge amount No. 3 must be levied on balance allotments within the area shaded yellow on Plan “A” and identified as Subdivision 3. Where the land on which Special charge No. 3 is to be levied comprises land in more than one rate assessment, the charge amount must, for the purpose of levy of an individual amount on each assessment, be apportioned to each of the assessments on a pro rata area basis.

¹ The intent of this formula, applicable to each of special charge amount No’s 3,4 and 5, is to recognise a reduction in special charge amount No’s 3, 4 or 5 during the rating year where the reduction occurs because part of the balance allotment has been subdivided to create canal allotments or canal allotments (residential unit), (to which special charge No. 2 and No.2U will apply), but to deny any reduction, despite reduced land area, where or to the extent that subdivision creates allotments other than canal allotments (to which special charge No. 2 does not apply). See worked examples following

15. Special charge amount No. 4 must be levied on balance allotments within the area shaded green on Plan "A" and identified as Subdivision 4. Where the land on which Special charge No. 4 is to be levied comprises land in more than one rate assessment, the charge amount must, for the purpose of levy of an individual amount on each assessment, be apportioned to each of the assessments on a pro rata area basis.
16. Special charge amount No. 5 must be levied on balance allotments within the area shaded pink on Plan "A" and identified as Subdivision 5. Where the land on which Special charge No. 5 is to be levied comprises land in more than one rate assessment, the charge amount must, for the purpose of levy of an individual amount on each assessment, be apportioned to each of the assessments on a pro rata area basis.

(Examples of application of the formula for Special charge No. 3, 4 and 5)

Example 1(2):

If no canal lots are created during the rating year, "NCL" will be zero for the whole of the year, and the special charge will be levied in the amount of \$25,375, in the case of special charge amount No. 3 and there will be no refund or readjustment of that amount during the rating year, even if part of a balance allotment is subdivided to create non-canal lots, and no longer forms part of a balance allotment.

To the extent that ss 1026 and 1030A of the Local Government Act 1993 technically apply in the event of such a subdivision, the fact that there is no change in the special charge amount means that the pro rata refund on the original balance allotments for the period 1 November 2008 to 30 June 2009 is equal to the pro rata adjusted levy on the new balance allotments for that same period, despite the changed property descriptions and/or changed rates assessments, and despite the reduction in land area, so there is no net refund or net additional levy.

Example 2(2):

If a balance allotment is subdivided and 50 canal lots are created (with or without non-canal lots, roads, parks etc) with effect on 1 November 2008, the adjusted annual special charge liability for the remaining land, that is, the land which comprises balance allotments from 1 November 2008, will be, in the case of special charge amount No. 3, $\$25,375 - (50 \times \$87) = \$21,025$.

Under ss 1026 and 1030A of the Local Government Act 1993, the Council will be required to make a pro rata refund of, in the case of special charge amount No. 3, $8/12 \times 25,375 = \$16,916.66$, but will be entitled to make a pro rata adjusted levy of $8/12 \times \$21,025 = \$14,016.66$. The net refund will be \$2,900. As the charge is apportioned on a pro rata area basis where there is more than one assessment for balance lots, the refund will be similarly apportioned in those circumstances, regardless of which particular assessment contained the land on which the subdivision was carried out.

4.4.2 Aerodrome Special Charge

1. That, in accordance with section 971 of the Local Government Act 1993 the Council make and levy a special charge to be known as the Redcliffe Aerodrome special charge ("special charge") on the rateable land identified in this resolution for the purpose of funding works for the operation, maintenance, repair and upgrading ("works") of Redcliffe Aerodrome.
2. The overall plan for the carrying out of the works be amended and identified as follows:
 - (a) The rateable land to which the special charge applies is the land specified below in this resolution.
 - (b) The service, facility or activity for which the overall plan is made is the indicative 20 year operational and capital works program for Redcliffe Aerodrome, from base year 2009/10, shown in the documents prepared by the Chief Executive Officer and presented to the Council, providing for, as the major elements:
 - (i) sealing of the runway and taxiways; and
 - (ii) installation of lighting and connections; and
 - (iii) general aerodrome maintenance.
 - (c) The estimated cost of implementing the overall plan, in 2009 terms, is \$6,491,118 over a 20 year period from base year 2009/10.
 - (d) Aerodrome maintenance is an ongoing matter and it is not possible to identify an estimated time of completion, but the estimated time for completion of the indicatively programmed works shown in the overall plan as it presently exists is 20 years from base year 2009/10.

3. The 2009/10 implementation of the overall plan comprises the carrying out of the following works forming part of that overall plan which are intended or expected to be carried out in 2009/10:

Aerodrome Operations

Operations cost	\$73,181
Future planning study for aerodrome	\$125,000
Total Operations	\$198,181

Aerodrome Capital

Runway asphalt/line marking works	\$ 50,000
Rehabilitation of North-Eastern Section of Levy bank	\$120,000
Total Capital	\$170,000

AERODROME TOTAL: \$368,181

4. The Council is of the opinion that occupiers of the rateable land to which the special charge applies will specially benefit from the works and services for the reason that:
- Redcliffe Aerodrome is not a commercial airport; and
 - most usage of Redcliffe Aerodrome is use by or for the benefit of private air transport or aviation-related operators who lease land within the Aerodrome holding, and are the occupiers of the rateable land proposed to be charged; and
 - the works and services in the overall plan facilitate or enhance that usage.
 - That the plan marked "B" be adopted for the purpose of identifying the lands to be levied with the special charge for the 2009/10 financial year.
 - That the Council considers it appropriate that the amount of the special charge for each parcel of rateable land be based upon land area, given that land area is a reasonable reflection of the scale of the occupier's activity, and therefore that occupier's relative level of special benefit from the works and services in the overall plan.

The following special charge is made:

Redcliffe Aerodrome special charge of \$3.28 per square metre of rateable land

4.5 CONDITIONS OF RATE REMISSIONS 2009/10

For the financial year ending 30 June 2010, the Council will exercise its power to remit a rate under the Act, section 1035A in the following ways:

4.5.1 Remission 1: Council Pensioner Remission

Where a person is receiving the maximum rate of pension (Maximum Rate) under Commonwealth law and qualifies for the Queensland Government Pensioner Rate Subsidy Scheme (Scheme) with respect to land located in Redcliffe District (Qualifying Pensioner), the Council may partly remit (Remission) the general rate and charges (except water utility charges based on consumption) levied on the land in the amount equivalent to 50% of the total levy up to the Maximum Remission per annum granted quarterly on a pro-rata basis.

- Maximum Rate is the highest level of benefit available and confirmed by Centrelink.
- The remission may only be granted on the basis of a written application submitted to the Council. A new application must be made whenever there is a change to the Qualifying Pensioners pension entitlements or address.
- The remission will not be applied retrospectively to any rating period prior to the rating period in which the application for the remission was made.
- The remission will be granted pro-rata according to that proportion of the land which the Qualifying Pensioner occupies as a principal place of residence.

- The remission will be granted pro-rata according to the Qualifying Pensioner's proportional share of ownership of the land with the exception that pro rata will not apply where proportional ownership is confined to marriage and de facto relationships.
- Where the eligibility date is confirmed as being a date falling in a previous rating period then the remission will be granted for the entire current rating period in which the application was made.
- Where the eligibility date is confirmed as being a date within the current rating period in which the application was made then the remission will be granted from the first day of the next rating period.
- Where a pensioner becomes ineligible for whatever reason, the remission for the current rating period will be reversed in full where the ineligibility date occurred in a previous rating period. In all other cases the remission will cease from the first day of the next rating period.
- "Rating Period" means the period for which rates and charges are levied as specified on the rates notice issued by the Council.
- The Maximum Remission is
 - \$250, for existing remissions granted as at 30 June 2008.
 - \$200, for new remissions granted from 1 July 2008.

4.5.2 Remission 2: State Government Subsidy

- Where a person is receiving a pension under Commonwealth law and qualifies for the Queensland Government Pensioner Rate Subsidy Scheme, ("Scheme"), with respect to land located in the Redcliffe District, the Council may, subject to the terms and conditions of the scheme, partly remit rates and charges (Subsidy), up to the maximum dollar amount specified by the scheme from time to time.
- The subsidy will be granted and administered strictly in accordance with the terms and conditions of the scheme as published by the Queensland Government from time to time.
- The subsidy may only be granted on the basis of a written application submitted to the Council. A new application must be made whenever there is a change to the qualifying pensioners pension entitlements or address.
- The subsidy will not be applied retrospectively to any rating period prior to the rating period in which the application for the subsidy was made.
- "Rating Period" means the period for which rates and charges are levied as specified on the rates notice issued by the Redcliffe District (Council).

4.5.3 Remission 3: General Rate Pensioner Remission

Where a registered owner of a property described in the schedule below was receiving a pension under Commonwealth law on 30 June 2008, and qualified for the Queensland Government Pensioner Rate Subsidy Scheme, ("Scheme"), with respect to that land, ("Qualifying Pensioner"), the Council will remit a part of the differential general rate levied on the land equivalent to the amount specified in the schedule below:

Property Description	Remission Applicable 2009/10
L2/RP129267	\$694.03
L5/RP45667	\$326.44
L1/RP153773	\$279.07
L301/RP30473	\$266.36
L308/RP30473	\$250.71
L39/RP30435	\$233.78
L15/RP96406	\$229.81
L2/RP51719	\$219.16
L12/RP900746	\$215.90
L22/RP900747	\$215.62
L344/RP30473	\$208.92
L25/RP182074	\$205.64
L14/RP96724	\$204.41
L283/RP30459	\$199.72
L9/RP30498	\$195.87
L12/RP30498	\$195.84
L747/RP30470	\$183.61
L2/RP30474	\$181.16
L749/RP30470	\$181.13
L5/SP149106	\$170.31
L1/RP95206	\$160.78
L3/RP95206	\$160.17
L4/RP95206	\$157.19
L2/RP99518	\$155.99
L5/BUP9308	\$152.77
L13/RP51978	\$151.33
L10/BUP7409	\$150.26
L9/BUP7409	\$150.26
L6/BUP7409	\$150.26
L13/BUP7409	\$150.26
L2/BUP7409	\$150.26
L19/BUP7409	\$150.26
L1/BUP7409	\$150.26
L16/BUP7409	\$150.26
L21/BUP7409	\$150.26
L22/BUP7409	\$150.26
L24/BUP7409	\$150.26
L25/BUP7409	\$150.26
L26/BUP7409	\$150.26
L27/BUP7409	\$150.26
L15/SP184013	\$150.26
L4/SP153501	\$150.26
L17/BUP7409	\$150.26
L14/BUP6482	\$150.26
L17/SP146474	\$150.26
L11/SP177350	\$150.26
L3/BUP595	\$150.26
L12/BUP1961	\$150.26
L10/BUP1961	\$150.26
L5/BUP1961	\$150.26

Property Description	Remission Applicable 2009/10
L7/BUP1961	\$150.26
L1/BUP1961	\$150.26
L9/BUP1961	\$150.26
L11/BUP1961	\$150.26
L13/BUP1631	\$150.26
L1/BUP6482	\$150.26
L12/BUP7158	\$150.26
L12/BUP6482	\$150.26
L8/SP184013	\$150.26
L2/BUP6961	\$150.26
L3/BUP6961	\$150.26
L5/BUP6961	\$150.26
L8/BUP6961	\$150.26
L11/BUP6961	\$150.26
L13/BUP6961	\$150.26
L14/BUP6961	\$150.26
L16/BUP6961	\$150.26
L8/BUP7158	\$150.26
L11/BUP7158	\$150.26
L3/BUP6482	\$150.26
L12/SP126209	\$150.26
L3/SP177350	\$150.26
L2/BUP103300	\$150.26
L8/BUP103300	\$150.26
L14/BUP103300	\$150.26
L16/BUP103300	\$150.26
L18/BUP103300	\$150.26
L20/BUP103300	\$150.26
L21/BUP103300	\$150.26
L11/SP126983	\$150.26
L8/SP177350	\$150.26
L9/BUP102978	\$150.26
L15/BUP102978	\$150.26
L11/SP126209	\$150.26
L3/BUP9852	\$150.26
L10/SP126209	\$150.26
L9/SP126209	\$150.26
L8/SP126209	\$150.26
L7/SP126209	\$150.26
L24/BUP103300	\$150.26
L9/SP141351	\$150.26
L1/SP126983	\$150.26
L6/SP141351	\$150.26
L5/SP141351	\$150.26
L4/SP141351	\$150.26
L4/BUP1876	\$150.26
L8/SP141356	\$150.26
L3/SP137658	\$150.26
L1/SP137658	\$150.26
L4/RP181910	\$149.72

Property Description	Remission Applicable 2009/10
L3/RP114276	\$149.72
L23/SP136709	\$149.26
L15/RP182074	\$148.49
L1/RP95346	\$147.35
L6/RP76245	\$147.35
L12/RP181911	\$146.74
L10/RP181911	\$146.74
L5/BUP105293	\$145.87
L8/BUP3261	\$145.16
L1/BUP3261	\$145.16
L2/BUP3261	\$145.16
L17/RP46767	\$144.59
L3/RP56877	\$141.78
L46/RP85839	\$136.86
L1/RP73426	\$136.86
L45/RP85839	\$136.27
L43/RP85839	\$136.27
L38/RP85839	\$135.69
L37/RP85839	\$135.69
L40/RP85839	\$135.69
L4/RP76245	\$134.50
L17/RP51978	\$132.78
L2/RP92362	\$130.72
L208/RP841957	\$129.01
L12/SP111814	\$127.01
L5/SP141343	\$127.01
L7/SP141343	\$127.01
L5/BUP123	\$117.53
L3/BUP977	\$116.90
L2/CP890266	\$115.35
L12/RP204205	\$111.77
L7/BUP9308	\$109.89
L3/SP130280	\$108.72
L4/BUP102419	\$106.31
L8/BUP9308	\$104.50
L1/RP100287	\$103.30
L51/RP30328	\$101.62
L2/RP105615, L2/RP100211	\$101.62
L11/RP204205	\$101.62
L15/RP51978	\$101.11
L1/RP71982	\$101.01
L251/RP30322, L252/RP30322	\$101.01
L29/RP30328	\$101.01
L27/RP30328	\$101.01
L18/RP63244	\$101.01
L10/RP30328	\$101.01
L326/RP30322, L327/RP30322	\$100.72
L27/RP30299	\$100.72
L1/SP150817	\$100.11
L5/BUP12623	\$99.08

Property Description	Remission Applicable 2009/10
L1/BUP12623	\$99.08
L270/RP30459	\$96.30
L133/RP30445	\$94.99
L15/RP203257	\$91.62
L5/BUP12509	\$91.61
L4/BUP9308	\$90.54
L24/RP73029	\$88.44
L84/RP63244	\$88.44
L21/RP85839	\$88.44
L16/RP85839	\$88.44
L3/RP137109	\$88.44
L2/RP64531	\$88.44
L97/RP30322, L98/RP30322	\$88.44
L3/SP173452	\$88.44
L23/RP65735	\$88.44
L136/RP30324, L137/RP30324	\$88.44
L1/RP85839	\$88.02
L61/RP63244	\$88.02
L17/RP85839	\$88.02
L18/RP204205	\$88.02
L87/RP63244	\$88.02
L11/RP95902	\$88.02
L12/RP95902	\$88.02
L52/RP63244	\$88.02
L18/RP85839	\$87.62
L32/RP30324	\$87.62
L2/RP85839	\$87.62
L11/RP859631	\$87.62
L26/SL1391	\$87.62
L6/RP204205	\$87.62
L48/RP63244	\$87.62
L62/RP63244	\$87.62
L44/RP30324	\$87.62
L25/RP102525	\$87.62
L56/RP63244	\$87.62
L9/RP63244	\$87.62
L54/RP63244	\$87.62
L2/RP90247	\$87.62
L21/RP63244	\$87.62
L75/RP63244	\$87.62
L4/RP141593	\$87.62
L36/RP120723	\$86.76
L10/RP141593	\$86.76
L26/RP85839	\$86.76
L12/RP30324	\$86.76
L22/RP85839	\$86.76
L30/RP63244	\$86.76
L8/RP45835	\$86.76
L7/RP86460	\$86.76
L33/RP63244	\$86.76

Property Description	Remission Applicable 2009/10
L100/RP30496	\$86.76
L21/RP864986	\$86.76
L132/RP67192	\$86.76
L103/RP30496	\$86.76
L134/RP67192	\$86.76
L1/RP93381	\$86.76
L18/RP65735	\$86.36
L131/RP67192	\$86.36
L143/RP67192	\$86.36
L2/RP113740	\$86.36
L3/RP95902	\$86.36
L19/RP65735	\$86.36
L17/RP65735	\$86.36
L12/RP65735	\$86.36
L20/RP65735	\$86.36
L111/RP74999	\$86.36
L3/RP113740	\$86.36
L16/RP65735	\$86.36
L1/RP113740	\$86.36
L1/RP64531	\$86.36
L113/RP30324	\$86.36
L164/RP30322	\$86.36
L3/RP86460	\$86.36
L2/RP66016	\$86.36
L1/RP101830	\$86.36
L134/RP74999	\$85.94
L15/RP128141	\$85.94
L8/RP91678	\$85.94
L3/RP77659	\$85.94
L173/RP74999	\$85.94
L175/RP74999	\$85.94
L28/RP85839	\$85.94
L119/RP74999	\$85.94
L6/RP86460	\$85.94
L171/RP74999	\$85.94
L114/RP30324	\$85.94
L17/RP30496	\$85.94
L180/RP74999	\$85.94
L182/RP74999	\$85.94
L189/RP74999	\$85.94
L29/RP74921	\$85.94
L38/RP74921	\$85.94
L52/RP74921	\$85.94
L194/RP74999	\$85.94
L43/RP72477	\$85.94
L37/RP72477	\$85.94
L29/RP72477	\$85.94
L26/RP72477	\$85.94
L7/RP72477	\$85.94
L3/RP108544	\$85.94

Property Description	Remission Applicable 2009/10
L2/RP122885	\$85.94
L113/RP74999	\$85.94
L136/RP74999	\$85.94
L220/RP76568	\$85.94
L39/RP69894	\$85.94
L30/RP65735	\$85.94
L129/RP67192	\$85.94
L197/RP74999	\$85.94
L26/RP65735	\$85.94
L156/RP74999	\$85.94
L140/RP74999	\$85.94
L153/RP74999	\$85.94
L127/RP67192	\$85.94
L167/RP74999	\$85.94
L170/RP74999	\$85.94
L195/RP74999	\$85.94
L289/RP76568	\$85.08
L44/RP72477	\$85.08
L1/RP79859	\$85.08
L241/RP76568	\$85.08
L1/RP77386	\$85.08
L23/RP72477	\$85.08
L19/RP72477	\$85.08
L2/RP79859	\$85.08
L1/RP115697	\$85.08
L35/RP102525	\$85.08
L4/RP77875	\$85.08
L1/RP102525	\$85.08
L36/RP66547	\$85.08
L1/RP77525	\$85.08
L2/RP73347	\$85.08
L5/RP77875	\$85.08
L86/RP77307	\$85.08
L157/RP30496	\$85.08
L37/RP63244	\$85.08
L166/RP30496	\$85.08
L161/RP30496	\$85.08
L160/RP30496	\$85.08
L11/RP72477	\$85.08
L14/RP30496	\$85.08
L3/RP88619	\$85.08
L1/RP88023, L1/RP95902	\$85.08
L6/RP91678	\$85.08
L54/RP30496	\$85.08
L11/RP72847	\$85.08
L53/RP30496	\$85.08
L46/RP30496	\$85.08
L4/BU1812	\$80.21
L34/RP161297	\$77.57
L4/RP95624	\$77.16

Property Description	Remission Applicable 2009/10
L17/RP171683	\$73.98
L269/RP76568	\$72.98
L270/RP76568	\$72.98
L59/RP72477	\$72.98
L214/RP76568	\$72.98
L34/RP102525	\$72.98
L282/RP76568	\$72.98
L283/RP76568	\$72.98
L48/RP72477	\$72.98
L268/RP76568	\$72.98
L77/RP74921	\$72.98
L20/RP102525	\$72.98
L124/RP30324	\$72.98
L21/RP102525	\$72.98
L125/RP30324	\$72.98
L231/RP30322	\$72.98
L8/RP141593	\$72.98
L85/RP30496	\$72.98
L1/RP79423	\$72.98
L20/SP141353	\$72.98
L2/RP77875	\$72.98
L6/RP77875	\$72.98
L61/RP30324	\$72.98
L44/RP30496	\$72.98
L7/RP30496	\$72.98
L81/RP74921	\$72.98
L147/RP30496	\$72.98
L3/RP107678	\$72.98
L79/RP74921	\$72.98
L4/RP107678	\$72.98
L75/RP74921	\$72.98
L76/RP74921	\$72.98
L4/RP88619	\$72.56
L26/RP102525	\$72.56
L211/RP76568	\$72.56
L16/RP45835	\$72.56
L3/RP204205	\$72.56
L228/RP76568	\$72.56
L229/RP76568	\$72.56
L10/RP86460	\$72.56
L40/RP91678	\$72.56
L100/RP30324	\$72.56
L50/RP72477	\$72.56
L2/RP99630	\$72.56
L74/SP110466	\$72.56
L101/RP52182	\$72.56
L92/SP110466	\$72.56
L103/RP52182	\$72.56
L117/RP30324	\$72.56
L122/RP30324	\$72.56

Property Description	Remission Applicable 2009/10
L156/RP30324	\$72.56
L73/RP52182	\$72.56
L233/RP76568	\$72.56
L75/RP30324	\$72.56
L9/RP86460	\$72.56
L271/RP76568	\$72.56
L2/RP69880	\$72.13
L6/RP203255	\$72.13
L296/RP76568	\$72.13
L266/RP30322	\$72.13
L30/RP45835	\$72.13
L275/RP76568	\$72.13
L22/RP45835	\$72.13
L250/RP76568	\$72.13
L2/RP94980	\$72.13
L36/RP102525	\$72.13
L41/RP72477	\$72.13
L19/RP68703	\$72.13
L65/RP70299	\$72.13
L31/RP68703	\$72.13
L259/RP30322	\$71.30
L281/RP30322	\$71.30
L286/RP30322	\$71.30
L275/RP30322	\$71.30
L260/RP30322	\$71.30
L127/RP30322	\$71.30
L258/RP30322	\$71.30
L2/RP100287	\$71.30
L212/RP30322	\$71.30
L280/RP30322	\$71.30
L1/RP128141	\$71.30
L18/SL1852, L19/SL1852	\$70.87
L20/RP88619	\$70.87
L40/RP52490	\$70.87
L17/RP72847	\$70.87
L5/SP145456	\$70.87
L9/RP128141	\$70.87
L3/RP128141	\$70.87
L4/RP128141	\$70.87
L1/RP177583	\$70.87
L277/RP76568	\$70.87
L11/RP91678	\$70.87
L252/RP76568	\$70.87
L256/RP76568	\$70.87
L51/RP70299	\$70.46
L2/RP81783	\$70.46
L77/RP70299	\$70.46
L38/RP30496	\$70.46
L33/RP91678	\$70.46
L1/RP899523	\$70.46

Property Description	Remission Applicable 2009/10
L23/RP198591	\$70.46
L123/RP30322	\$70.46
L52/RP70299	\$70.46
L82/RP68703	\$69.62
L181/RP30322	\$69.62
L6/RP52180	\$69.62
L36/RP52180	\$69.62
L34/RP52180	\$69.62
L84/RP68703	\$69.62
L5/RP128141	\$69.62
L5/RP198589	\$69.62
L75/RP70299	\$69.62
L4/RP45835	\$69.62
L12/RP52180	\$69.62
L176/RP30322	\$69.62
L73/RP30322	\$69.62
L42/RP68703	\$69.62
L16/RP88619	\$69.19
L31/RP91678	\$69.19
L25/RP68703	\$69.19
L67/RP30324	\$69.19
L3/RP89145	\$69.19
L85/RP68703	\$69.19
L55/RP70299	\$69.19
L7/RP88075	\$69.19
L65/RP30322	\$69.19
L1/RP84640	\$69.19
L69/RP30322	\$69.19
L69/RP30324	\$69.19
L14/RP88619	\$69.19
L30/RP91678	\$69.19
L27/RP91678	\$69.19
L21/RP91678	\$69.19
L108/RP74999	\$69.19
L81/RP30322	\$69.19
L83/RP30322	\$69.19
L18/RP88619	\$69.19
L19/RP88619	\$69.19
L15/RP88619	\$69.19
L4/RP189475	\$69.19
L71/RP30322	\$69.19
L109/RP74999	\$69.19
L251/RP844011	\$67.02
L64/RP30491	\$63.34
L6/SP101214	\$62.31
L119/RP30322	\$57.05
L152/RP30322	\$57.05
L118/RP30322	\$57.05
L175/RP30322	\$57.05
L154/RP30322	\$57.05

Property Description	Remission Applicable 2009/10
L148/RP30322	\$57.05
L155/RP30322	\$57.05
L147/RP30322	\$57.05
L309/RP30322	\$56.22
L200/RP76568	\$56.22
L13/RP68703	\$56.22
L100/RP30322	\$56.22
L6/SP154776	\$56.22
L101/RP30322	\$56.22
L205/RP76568	\$56.22
L204/RP76568	\$56.22
L308/RP30322	\$56.22
L20/RP68703	\$56.22
L316/RP30322	\$56.22
L94/RP30322	\$56.22
L24/RP30322	\$55.82
L2/RP126177	\$55.82
L10/SL1391	\$55.82
L18/RP198604	\$54.99
L60/RP203251	\$54.99
L43/RP203252	\$54.99
L20/SL1852	\$54.14
L26/RP78461	\$54.14
L64/RP67610	\$54.14
L45/SL1917	\$54.14
L27/RP78461	\$54.14
L2/RP30312	\$51.44
L135/RP814391	\$46.88
L8/SP136714	\$45.68
L7/SP136714	\$45.68
L3/BUP2312	\$44.01
L25/RP120084	\$40.58
L8/RP131242	\$36.26
L20/RP198604	\$33.96
L8/SP161165	\$33.96
L2/BUP5804	\$28.05
L4/BUP5804	\$28.05
L3/BUP5804	\$28.05
L6/RP214585	\$27.28
L44/RP900746	\$27.28
L3/RP131242	\$25.46
L215/RP841957	\$20.15
L6/RP51637	\$19.75
L5/BUP3929	\$19.66
L4/BUP9350	\$19.44
L6/BUP6411	\$19.44
L8/BUP6411	\$19.44
L9/BUP6411	\$19.44
L12/BUP6411	\$19.44
L2/BUP6431	\$19.44

Property Description	Remission Applicable 2009/10
L6/BUP6431	\$19.44
L8/BUP6431	\$19.44
L2/BUP9069	\$19.44
L7/BUP9350	\$19.44
L2/BUP6411	\$19.44
L2/BUP3626	\$19.44
L3/BUP3626	\$19.44
L4/BUP3626	\$19.44
L5/BUP3626	\$19.44
L3/BUP9350	\$19.44
L5/BUP9069	\$19.44
L3/SP117301	\$19.44
L4/BUP5754	\$19.44
L5/BUP6411	\$19.44
L4/BUP4558	\$19.44
L2/BUP5538	\$19.44
L4/BUP5538	\$19.44
L6/BUP5538	\$19.44
L11/BUP5538	\$19.44
L14/BUP5538	\$19.44
L3/BUP6411	\$19.44
L3/BUP5754	\$19.44
L2/BUP4558	\$19.44
L5/BUP5754	\$19.44
L10/BUP5754	\$19.44
L2/BUP6092	\$19.44
L6/BUP6092	\$19.44
L1/BUP6411	\$19.44
L5/SP173799	\$19.44
L4/SP173799	\$19.44
L29/RP214584	\$19.31
L2/RP57713	\$17.22
L1/RP118095, L2/RP118095	\$17.19
L17/RP111437	\$14.69
L5/BUP13666	\$13.40
L2/BUP13666	\$13.37
L33/SL1391	\$11.98

- The remission shown above is an annual amount which will be split equally as practicable across each rating period in the 2009/10 financial year.
- If a person ceases to be a Qualifying Pensioner, eligibility for this remission will cease permanently from the commencement of the next rating period.
- Should a property described in the schedule above cease to exist for whatever reason during the rating period in which the remission was granted, the remission will cease from the first day of the next quarter following the cessation of the assessment.
- Where a pensioner becomes ineligible for whatever reason, the remission for the current rating period will be reversed in full where the ineligibility date occurred in a previous rating period. In all other cases the remission will cease from the first day of the next rating period
- "Rating Period" means the period for which rates and charges are levied as specified on the rates notice issued by the Council.

4.5.4 Remission 4: Community Organisations – Remission

Council offers a partial remission to Community and Charitable organisations in accordance with the Redcliffe District Donation in Lieu of Rates policy.

4.5.5 Remission 5: Special Health Needs

Where a customer requires home haemodialysis, the property will be provided with an allowance of 35 kilolitres per quarter. Residents who received an allowance for other medical conditions prior to 1 January 2009, will continue to receive their concession based on an estimation of water required for the medical condition, whilst the medical condition continues and the patient continues to reside at that property.

4.6 ISSUE OF RATE NOTICES

Rates and utility charges for the year ending 30 June 2010 will be levied quarterly.

4.7 INTEREST ON OVERDUE RATES

That in accordance with Section 1018 of the Act, all overdue rates and charges bear interest at the rate of 9% per annum, compounded on daily rests, commencing from the first day of the quarter after the rates and charges were levied.

4.8 TIME WITHIN WHICH RATES MUST BE PAID

In accordance with Section 1014 of the Act, all rates and utility charges are to be paid within 30 days after the rate notice is issued.

Moreton Bay Regional Council Borrowings Policy

Head of Power

Local Government Act 1993, Chapter 7, Part 5
Local Government Finance Standard 2005, Section 8 and 55
Statutory Bodies Financial Arrangements Act 1982

Objective

To provide Council with a debt management framework based on sound financial management, to undertake borrowings to fund capital expenditure.

Definitions/Application

Definition

Borrowings – includes forms of borrowings as set out in the *Statutory Bodies Financial Arrangements Act 1982*

Application

Applies to all form of borrowings undertaken by Council.

Policy Statement

1. Council will only undertake to borrow monies for purposes within its jurisdiction.
2. Borrowings will be made in accordance with the requirements of section 55 of the *Local Government Finance Standard 2005* which states that borrowings may only be made for:
 - i. capital expenditure; or
 - ii. short-term working capital; or
 - iii. a genuine emergency or hardship; or
 - iv. establishing a commercial debt structure for its commercial business units.
3. Borrowings will be undertaken in accordance with the Queensland Treasury Corporation Guidelines and the *Statutory Bodies Financial Arrangements Act 1982*.
4. Borrowing requirements will be determined on a Council-wide basis, adhering to the following guidelines:
 - i. Borrowings will only be made to fund capital expenditure.
 - ii. Borrowings will be for a period which is less than or equal to the estimated useful life of the related asset(s).
 - iii. Borrowing decisions are to be made in accordance with the appropriate financial ratios as determined by Council.
5. The Financial and Project Services Department will be responsible for undertaking periodic reviews of Council's borrowings in order to ensure the amount, terms and interest charged represent the optimum financial position for Council.
6. Borrowings will only be made for expenditure which has been approved through the annual budget cycle. As part of this process, and in accordance with section 8 of the *Local Government Finance Standard 2005*, each financial year the borrowings policy will state:

- i. the new borrowings planned for the financial year and the next four financial years;
- ii. the purpose of the new borrowings; and
- iii. the time over which it is planned to repay existing and proposed borrowings.

This information will be published in the Council's annual budget and annual report.

Details of budgeted loan draw-downs for the period 1 July 2009 through 30 June 2014 are as follows:

Loan Purpose	Term (years)	2009/10 \$	2010/11 \$	2011/12 \$	2012/13 \$	2013/14 \$
General Infrastructure including Roads, Drains, Parks, Buildings and Community Purpose Land	15	63,000,000	90,172,655	62,368,001	62,393,694	64,956,937
Waste Infrastructure	15	-	23,000,000	-	-	6,100,000
Water and Sewerage Infrastructure	20	82,206,941	-	-	-	-
Total		145,206,941	113,172,655	62,368,001	62,393,694	71,056,937

7. Council has a general approval from Queensland Treasury to borrow funds from the Queensland Treasury Corporation subject to the approval by the Department of Local Government, Sport and Recreation. A separate approval of the Treasurer is required should the Council wish to borrow from a source other than Queensland Treasury Corporation.
8. Borrowing costs are to be recognised as a capital expense where the criteria of the relevant accounting standard can be met; otherwise they will be expensed as they are incurred.
9. Council's current borrowings are separated into Water Fund borrowings and General Fund borrowings. Existing General Fund borrowings as at 30 June 2009 are planned to be repaid by 30 June 2024.

As a new Water Entity is to be established on 1 July 2010 Water Fund borrowings have been forecast as transferring to the new Water Entity. These borrowings will then become the financial responsibility of the new Water Entity.

Review Triggers

This Policy is reviewed internally for applicability, continuing effect and consistency with related documents and other legislative provisions when any of the following occurs:

- (1) The related documents are amended.
- (2) The related documents are replaced by new documents.
- (3) Amendments which affect the allowable scope and effect of a Policy of this nature are made to the head of power.
- (4) Other circumstances as determined from time to time by a resolution of Council.

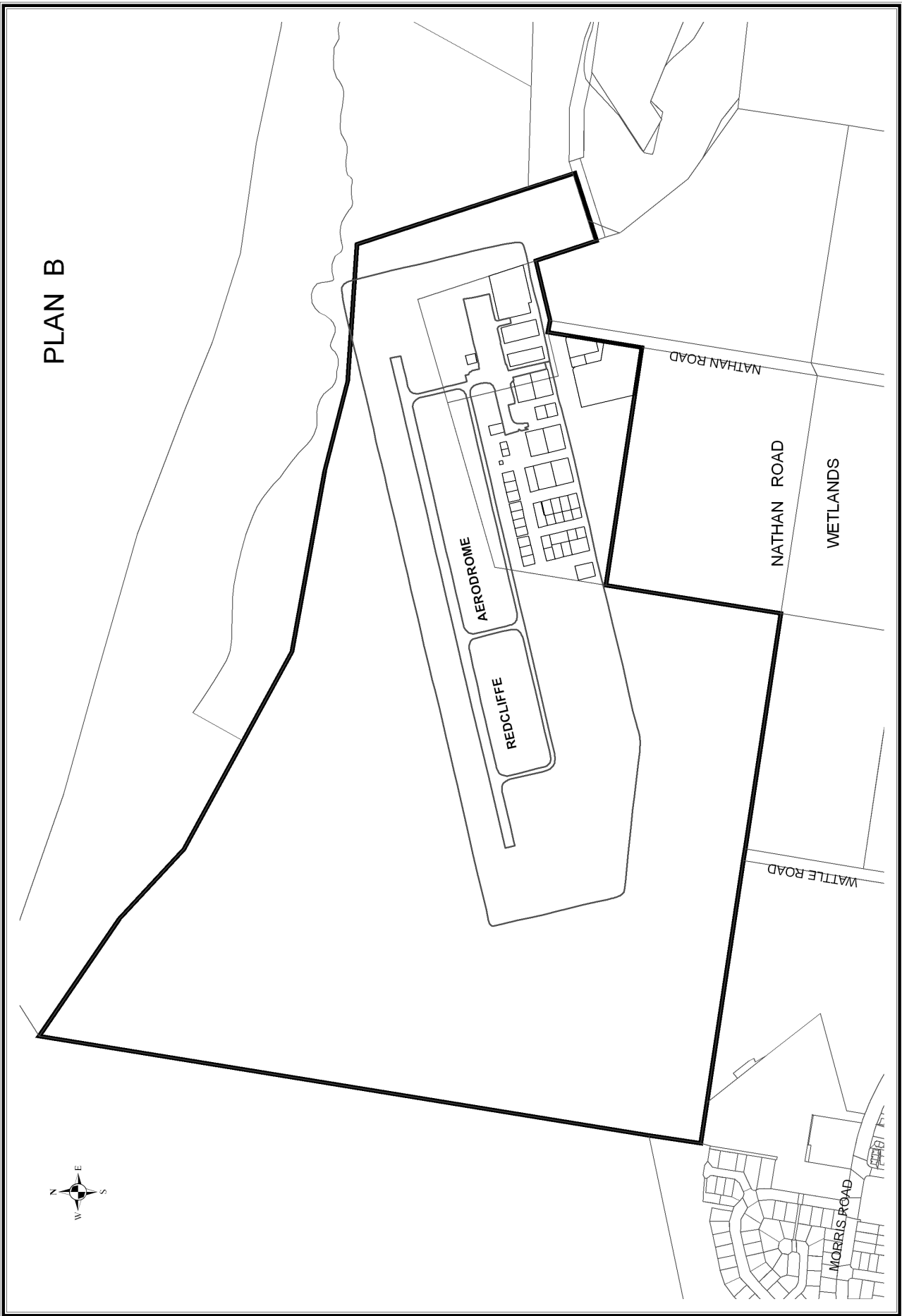
Notwithstanding the above as part of the annual budget process, this Policy is to be reviewed annually for relevance and to ensure that its effectiveness is maintained.

Responsibility

This Policy is to be:

- (1) implemented by the Director, Corporate Services.
- (2) reviewed and amended in accordance with the "Review Triggers" by the Director, Corporate Services.

PLAN B



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