

Moreton Bay Regional Council

Annual Report 2015/16





Moreton Bay Region

We've got it all

Lifestyle, opportunity, scenery, adventure and experiences – Moreton Bay Region has everything you're looking for.

The Moreton Bay Region is one of South East Queensland's most diverse areas, spanning more than 2037 square kilometres of coastal, urban and hinterland communities. It is also one of Australia's fastest-growing regions and is home to around 425 000 people.

From family-friendly parks to pristine beaches and waterways, scenic drives, bushwalks, rainforest trails, thriving shopping and commercial precincts and vibrant entertainment – there is so much to enjoy and explore in the Moreton Bay Region.

So make some time to visit one of the signature festivals, events or attractions on offer in the Moreton Bay Region.

www.visitmoretonbay.com.au



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We've Got It All in the Moreton Bay Region

Moreton Bay Regional Council is Australia's third largest local government, conveniently located between Brisbane City and the Sunshine Coast Region.

The Moreton Bay Region is a diverse area, spanning more than 2037 square kilometres and boasting everything from rural townships to urban centres, coastal villages and thriving business precincts – We've Got It All.

Moreton Bay Regional Council employs a workforce of staff dedicated to servicing the needs and enhancing the lifestyle of residents.

This annual report covers the period 1 July 2015 to 30 June 2016. It provides readers with a snapshot of council's major highlights covering activities, projects and programs that were undertaken during this period.

The report also contains a Community Financial Report that demonstrates council's strong financial position.



A snapshot of the Moreton Bay Region as at 30 June 2016

	30 June 2014	30 June 2015	30 June 2016
Estimated population	408 914*	417 092*	425 433*
No. of rateable properties	156 753	160 555	164 514
No. of properties exempt from rates	4807	5084	5053
Total no. of council staff	1676	1660	1626
Total loan debt	\$395 million	\$395 million	\$392 million
Debt level per resident	\$966	\$947	\$921
Total net rates and charges	\$238.9 million	\$250.5 million	\$261 million

**Based on the Office of Economic and Statistical Research's two per cent population growth forecast for Moreton Bay Region.*

Our Priorities

Moreton Bay Regional Council's priorities, decisions and policies are guided by its Corporate Plan 2012-2017 which sets a clear strategic direction through its vision, mission, and values statements. This Corporate Plan is council's response to the 2011-2021 Community Plan and outlines what council is doing to achieve the vision.

Council's Operational Plan outlines key performance indicators and goals and is designed to support and deliver the objectives of the corporate plan.

In conjunction with the Operational Plan, council adopts a budget each year which allocates resources to achieve our vision.

OUR VISION

A thriving region of opportunity where our communities enjoy a vibrant lifestyle.

OUR MISSION

We will serve the community to create a region of opportunity and a vibrant lifestyle, while focusing on excellence and sustainability.

OUR VALUES

Council proudly upholds the following values in its daily operations with customers, external partners and staff.

Respect • Service • Integrity • Teamwork • Sustainability

Respect

- We listen to people
- We treat people fairly and consistently
- We embrace diversity and opinions
- We treat others as we wish to be treated

Service

- We seek to understand the needs of those we serve
- We strive to exceed expectations
- We communicate clearly
- We take a positive approach
- We are proud to serve our community

Integrity

- We are ethical and honest
- We take responsibility for our actions
- We act within statute and law
- We take pride in the manner in which we perform our duties

Teamwork

- We promote a friendly, supportive work environment
- We inspire and encourage innovation
- We develop and maintain relationships
- We work collectively to achieve common goals
- We work collaboratively with our community and external partners

Sustainability

- We focus on the future
- We respect the environment
- We demonstrate leadership by example

Mayor's Report



I'm pleased to provide a copy of Moreton Bay Regional Council's annual report for 2015/16.

2015/16 was a huge year for council with a number of outstanding results achieved for our region. For the first time ever, council's three previous planning schemes were brought together into one new region-wide planning scheme.

Moreton Bay's new planning scheme was launched on 1 February 2016 to guide the growth and development of our region, while protecting what we love about where we live. Our new planning scheme was the first to be approved by the new Queensland Government and without any conditions - a significant result in anyone's language.

Our council has continued to deliver a strong economic plan for the region's future. In 2015/16 we delivered council's sixth consecutive budget in surplus with low borrowings and a strong capital works plan with major new road improvements, playground upgrades and grassroots sport and recreation facilities.

Last year council was recognised as having the strongest economy in Queensland and 14th nationally, and we have worked hard to continue a strong program of economic development and jobs growth in our region, with the launch of the Moreton Bay Innovation Awards.

Construction continued on a number of enhancements to local sporting and recreation facilities including the new AFL precinct at South Pine Sporting Complex in Brendale, and upgrades to Endeavour Park in Scarborough and Dohles Rocks Foreshore Park in Griffin. Council has also undertaken major upgrades at Old North Road at Warner, South Pine Road in Everton Hills, and Burpengary Road to make it easier to get around our great region.

In partnership with the State Government, council maintained its strong focus on boosting community resilience with a range of community education activities at local events and in local media as part of Get Ready Week. Refurbishment works commenced on a new SES facility at Murrumba Downs, following recent upgrades to SES buildings at Caboolture and Bribie Island and a new facility at Woodford.

Our region continued to play host to a range of hugely popular festivals and world-class events that bring thousands of visitors to our region. Council is a proud supporter of a full calendar of events and festivals, along with many other great local events which bring our community together.

A number of new Councillors were elected in 2016/16 following the retirement of five long-term Councillors including Gary Parsons, Greg Chippendale, David Dwyer, Brian Battersby and Bob Millar. I congratulate our new Councillors Brooke Savige, Adam Hain, Denise Sims, Matt Constance and Darren Grimwade on their recent election. Moreton Bay Regional Council also achieved another significant result at the March 2016 election with council's seven sitting Councillors all returned to their divisions including Councillor Peter Flannery, Julie Greer, Koliana Winchester, James Houghton, Mick Gillam, Mike Charlton, and Adrian Raedel.

The 2016 local government election has given this council a strong mandate to continue our strong economic plan for the future, invest in region-building infrastructure and deliver essential services for our local residents and businesses.

I thank my fellow Councillors, council's CEO Daryl Hitzman and his staff for their ongoing efforts to deliver a strong future of our region.

Allan Sutherland

Mayor - Moreton Bay Regional Council

CEO'S Report



Moreton Bay Regional Council ended the 2015/16 financial year in a strong financial position, delivering a significant capital works program despite increased cost pressures, declining revenues and reduced funding support from other levels of government.

Maintaining a strong balance sheet and a sixth consecutive operating surplus ensured council was able to invest in infrastructure the region needs, and the services residents expect.

Innovation underpinned council's vision for economic development and growth, and this was supported by the commencement of council's new planning scheme.

Meanwhile, council's investment in major regional projects like the Moreton Bay Rail Line continued to pay dividend with the region rated the strongest economy in Queensland by the Local Government Association's State of the Regions Report. Significant job-creating projects including the Moreton Bay Region University Precinct and planning for development of the Caboolture West area will continue to support this vision and ensure the region grows and prospers into the future.

Technology and innovation also continued to evolve the way council works and interacts with our community. From the way in which council provides emergency information to how we process customer enquiries and manage energy usage in

community facilities; new and improved digital solutions are delivering more efficient, effective and timely services while providing new opportunities to reduce the cost of delivering our services.

Of course these services are not possible without the strong commitment, hard work and dedication of staff and volunteers to whom I offer my thanks for their efforts throughout the year. The March 2016 local government election saw eight Councillors - including the Mayor - elected to a new term of council. This included five newly elected Councillors. On behalf of the Management Team I'd like to thank each of these members of the new council for their strong and united direction early in the term.

In closing, I'd also acknowledge retired councillors Gary Parsons, Greg Chippendale, David Dwyer, Brian Battersby OAM and Bob Millar for their contribution across their years of service.

The 2016/17 is shaping up as another exciting year for the Moreton Bay Region with a fresh council committed to working with our community to make the Moreton Bay Region an even better place to live, work and play.

Daryl Hitzman

Chief Executive Officer - Moreton Bay Regional Council

Elected Representatives

Division 1



Cr Brooke Savige

Representing Banksia Beach, Bellara, Bongaree, Donnybrook, Godwin Beach, Meldale, Ningi, Sandstone Point, Toorbul, Welsby, White Patch, Woorim and parts of Caboolture and Elimbah.

Cr Savige was elected as Councillor for Moreton Bay Regional Council at the 2016 local government elections.

Division 2



Cr Peter Flannery

Representing Beachmere, Burpengary East, parts of Burpengary, Caboolture East, Deception Bay, Morayfield and Narangba.

Cr Flannery was a member of Caboolture Shire Council from 2004 until March 2008. He was elected as Councillor for Moreton Bay Regional Council in 2012 and again at the 2016 local government elections.

Spokesperson for Asset Construction and Maintenance

Division 3



Cr Adam Hain

Representing Caboolture, Caboolture South, parts of Bellmere, Morayfield and Moodlu.

Cr Hain was elected as Councillor for Moreton Bay Regional Council at the 2016 local government elections.

Elected Representatives

Division 4



Cr Julie Greer

Representing North Lakes, Mango Hill, Griffin, parts of Kallangur, Deception Bay and Narangba.

Cr Greer was appointed to Pine Rivers Shire Council at a special meeting in April 2007. She was elected to Moreton Bay Regional Council in March 2008, 2012 and again at the 2016 local government elections.

Spokesperson for Economic Development and Tourism.

Division 5



Cr James Houghton

Representing Newport, Rothwell, Scarborough, parts of Redcliffe, Kippa-Ring and Deception Bay.

Cr Houghton was a Redcliffe alderman from 1973 to 1976. He was re-elected to Redcliffe City Council in 2004. He was elected to Moreton Bay Regional Council in March 2008, 2012 and again at the 2016 local government elections.

Division 6



Cr Koliana Winchester

Representing Clontarf, Woody Point, Margate, Redcliffe (south) and Kippa-Ring (south).

Cr Winchester was a Redcliffe City Councillor from 2005 to March 2008. She was elected as Councillor for Moreton Bay Regional Council in 2012 and again at the 2016 local government elections.

Elected Representatives

Division 7



Cr Denise Sims

Representing Kallangur, Murrumba Downs, Petrie and parts of Kurwongbah, Dakabin and Narangba.

Cr Sims was elected as Councillor for Moreton Bay Regional Council at the 2016 local government elections.

Division 8



Cr Mick Gillam

Representing Strathpine (east), Bray Park, Lawnton, Joyner, Cashmere (north) and Warner (north).

Cr Gillam served as a Pine Rivers Shire Councillor from 1994 to March 2008. He was elected to Moreton Bay Regional Council in March 2008, 2012 and again at the 2016 local government elections.

Spokesperson for Planning and Development

Deputy Mayor, Division 9



Cr Mike Charlton

Representing Albany Creek, Brendale, Eatons Hill, Strathpine (west), Warner (south) and parts of Cashmere.

Cr Charlton served on Pine Rivers Shire Council from 1994 to March 2008. He was elected to Moreton Bay Regional Council in March 2008, 2012 and again at the 2016 local government elections. He was elected as Deputy Mayor in May 2013 and again in May 2016.

Elected Representatives

Division 10



Cr Matt Constance

Representing “The Hills District” (Arana Hills, Everton Hills, Ferny Hills), Bunya, Draper and southwest Albany Creek.

Cr Constance was elected as Councillor for Moreton Bay Regional Council at the 2016 local government elections.

Spokesperson for Lifestyle and Amenity.

Division 11



Cr Darren Grimwade

Representing Armstrong Creek, Camp Mountain, Cedar Creek, Clear Mountain, Closeburn, Dayboro, Draper, Highvale, Jollys Lookout, King Scrub, Kobble Creek, Laceys Creek, Mount Glorious, Mount Nebo, Mount Pleasant, Mount Samson, Ocean View, Rush Creek, Samford, Samford Valley, Samsonvale, Whiteside, Wights Mountain, Yugar and parts of Burpengary, Cashmere, Kurwongbah, Moorina and Narangba.

Cr Grimwade was elected as Councillor for Moreton Bay Regional Council at the 2016 local government elections.

Spokesperson for Parks, Recreation and Sport.

Division 12



Cr Adrian Raedel

Representing Parts of Bellmere, Bellthorpe, Booroobin, Bracalba, parts of Burpengary, Campbells Pocket, parts of Caboolture, Cedarton, Commissioner’s Flat, D’Aguilar, Delaneys Creek, Elimbah, Moodlu, Mount Delaney, Mount Mee, parts of Morayfield, Moorina, Neurum, Rocksberg, Stanmore, Stony Creek, Upper Caboolture, Wamuran Basin, Wamuran and Woodford.

Cr Raedel was elected as Councillor for Moreton Bay Regional Council in March 2008, 2012 and again at the 2016 local government elections.

Spokesperson for Corporate Services.

Corporate Structure

Mayor and Councillors

Chief Executive Officer



Daryl Hitzman

- Legal Services
- Financial and Project Services
- Human Resources
- Media

Directors



Anne Moffat

Executive and Property Services

- Property and Commercial Services
- Executive Services
- Aquatic and Leisure Centres
- Corporate Communications



Anthony Martini Deputy CEO

Engineering, Construction and Maintenance

- Operations
- Fleet Services
- Buildings and Facilities
- Engineering
- Project Management and Construction
- Integrated Transport Planning and Design
- Disaster Management
- Waste Services
- Major Projects



Bill Halpin

Community and Environmental Services

- Community and Customer Services
- Sport and Recreation
- Libraries, Galleries and Museums
- Regulatory Services
- Environmental Services



Stewart Pentland

Planning and Economic Development

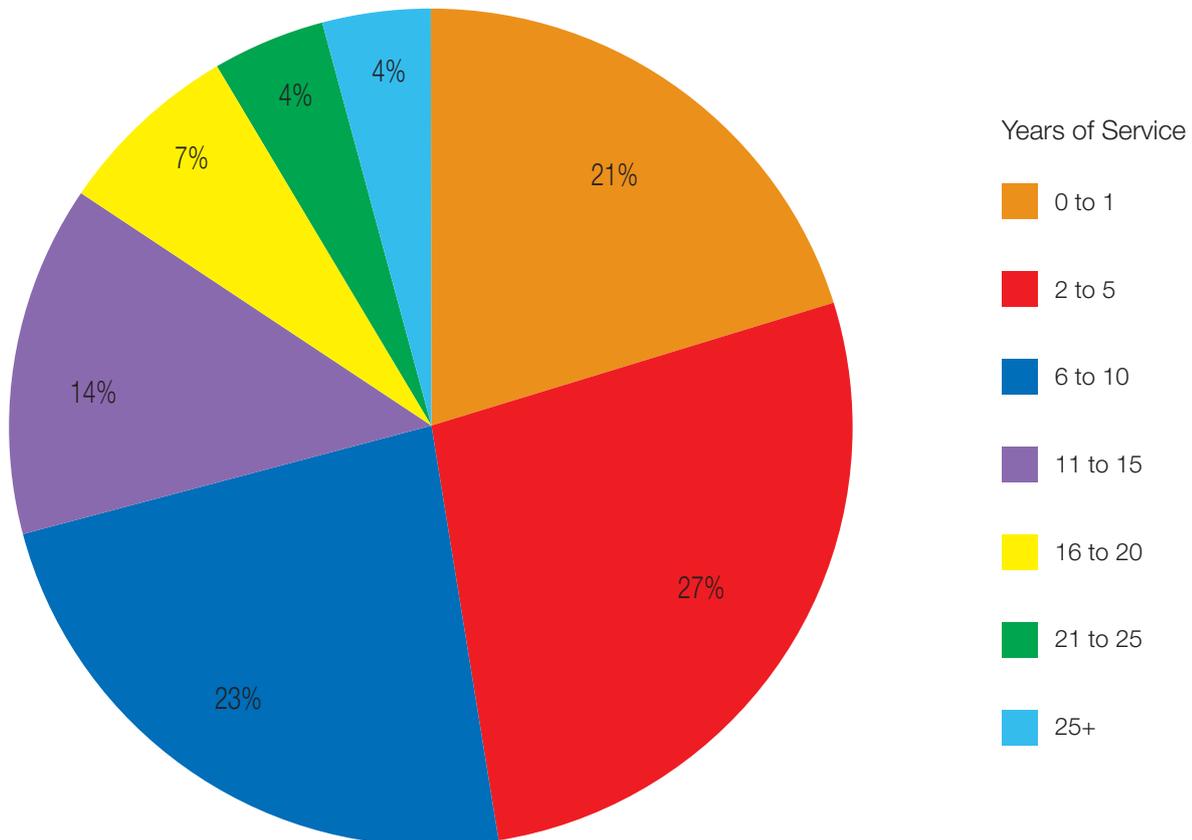
- Development Services
- Development Planning
- Strategic Planning
- Economic Development, Events and Tourism

Our Team

As at 30 June 2016, Moreton Bay Regional Council employed 1626 staff.

Staff Length of Service	Field Staff	Office Staff	Grand Total	Percent
0 to 1	128	203	331	19.7%
2 to 5	180	262	442	26.4%
6 to 10	105	274	379	22.6%
11 to 15	64	157	224	13.2%
16 to 20	27	89	116	6.9%
21 to 25	21	48	69	4.1%
26+	25	43	68	4.1%
Grand Total	550	1076	1626	

Staff Length of Service





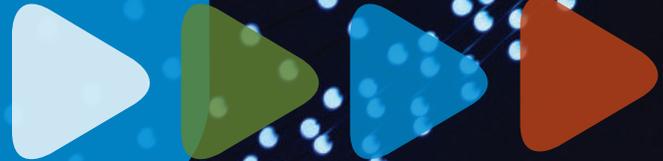
Creating Opportunities

Our vision is for a region of opportunity for all.

A place where:

- Residents, business and industry enjoy the benefits of a strong, growing and diverse economy.
- People of all ages have easy access to education and training opportunities.
- Housing and infrastructure supports our growing population and enhances our lifestyle.

Creating Opportunities



Moreton Bay celebrates Innovators

Sixty-seven of the region's best entrepreneurs and innovators trumpeted their success at the inaugural Moreton Bay Region Innovation Awards in February 2016.

Impact Building Systems Pty Ltd were named *Innovation of the Year* for their product 'Solar Combined Heat and Power'. The Highvale business was awarded \$10 000 and a guest appearance on Australia's most popular podcast 'The Mark Bouris Show'.

The Innovation Awards are designed to identify, support and showcase local businesses and individuals who are developing new and innovative products or processes.

Four additional winners shared in \$10 000 in prizes including:

- Sesame Lane / Think 2 Be Foundation Emerging Innovation Award (\$2500 prize): 'Defenda Tag' by Defenda Tag Pty Ltd
- Telstra Established Innovation Award (\$2500 prize): 'IC Safety / IC Sports/IC Fish Optical Safety Eyewear' by New Eye Company Pty Ltd
- Unitywater Moreton Bay Showcase Award (\$2500 prize): 'K-Fuse kangaroo leather for shoemaking' by Packer Leather Pty Ltd
- Narangba Innovation Precinct People's Choice Award (\$2500 prize): 'Gidget Retro Teardrop Camper' by Gidget Retro Teardrop Camper Pty Ltd.



Economic Development

Business development

Project and activities that assist businesses and promote investment and job creation in the region.

Highlights

- Launched the Moreton Bay Region Community and Business eNewsletter in February 2016.
- Received more than 1300 responses from council's Business Confidence survey with 80 per cent of business owners responding they felt positive about the future of their business in the region. A further 60 per cent of respondents said they expected to expand their businesses over the next five years.
- Partnered with Yeosu Information Science High School, South Korea which saw a delegation of 10 Korean students live in the region for three months while completing English language courses and hospitality work experience.
- Grew council's free online business directory to more than 7000 active subscribers, with just over 200 businesses signing up in 2015/16.
- Partnered with Sunshine Coast Regional Council, Regional Development Australia - Moreton Bay, Growcom, the Queensland Strawberry Growers Association and the Food and Agribusiness Network to launch the Sweetest Job Campaign in May 2016. The recruitment campaign provides 6000 new opportunities for residents looking for seasonal work in the local strawberry industry.
- Hosted more than 2250 functions, business meetings, seminars and conferences at Caboolture Hub's Learning and Business Centre, attracting more than 31 000 people.
- Attracted more than 200 of the nation's brightest economic delegates to attend the September National Economic Development Conference in the Moreton Bay Region.
- Launched the Grow Your Region campaign, aimed at highlighting economic and business activities in the region.
- Hosted four business events including a small business expo. They featured high-profile keynote presenters including founder of Boost Juice, Janine Allis and Young Australian of the Year Award Winner Jonty Bush.



Creating Opportunities



Council expands visitor information centre network

Council expanded its visitor centre network, relocating the wooden Visitor Information Centre cottage from Strathpine to John Scott Park, Samford.

The expansion is in response to increasing demand for visitor information in the area, and council's commitment to grow tourism in the Samford and Dayboro valleys.

Construction on a new Strathpine Visitor Information Centre is currently under way in Pine Rivers Park. The new centre will provide improved visitor information services during local and major events.

It is council's latest investment in Pine Rivers Park as a regional outdoor tourism and events venue, following a recent major upgrade to the amphitheater stage. The new Strathpine Visitor Information Centre is expected to open in September 2016, weather permitting.

Council operates seven Visitor Information Centres across the Moreton Bay Region.

Economic Development

Tourism

Attracting visitors and tourists to the region.

Highlights

- Commenced construction on a new Visitor Information Centre located at the northbound Bruce Highway BP Travel Centre Burpengary. The centre was damaged by fire in November 2015.
- Supported information centre volunteers who shared their local knowledge with more than 82 000 visitors.
- Conducted 10 familiarisation tours to help keep volunteers aware of the latest experiences and services offered in the region.
- Enhanced promotion of the region's tourism experiences via publications including the Brisbane Visitor Guide, Caravanning Australia and RACQ.
- Promoted the region at high-profile shows and events including the Moreton Bay Caravan and Boating Expo and Farm Fantastic.
- The *Visit Moreton Bay* website promoted and provided information about the many local experiences and events available in the region.
- Provided more than 46 800 accommodation nights across council's caravan parks at Beachmere, Clontarf, Bongaree, Donnybrook, Scarborough and Toorbul.
- Hosted more than 30 children from the outback Queensland town of Winton as part of a Sister City relationship shared by Moreton Bay Regional Council and Winton Shire Council.



Creating Opportunities



Region's new planning scheme begins

Council's new, region-wide planning scheme came into effect on 1 February 2016 following approval by the Queensland Government without conditions.

This followed extensive community consultation during 2015, with residents and property owners providing their feedback at one-on-one meetings, consultation days and via council's website.

The new planning scheme has already begun shaping the Moreton Bay Region, with the region's population forecast to grow by more than 40 per cent in the next 20 years. It is central to guiding this growth and development while protecting what residents value.

A key focus of the scheme is establishing a framework to attract significant employment generating businesses, within proximity to public transport and the places residents live.

The Moreton Bay Region university precinct - located adjacent to the Petrie train station - is an example of a project with opportunity to boost jobs and services for residents living in the region.

Strategic Planning

Land use and infrastructure planning

A sustainable planning and design framework to manage growth.

Highlights

- Finalised the new planning scheme following a second State Government interest review, public notification period and submission review.
- In a Queensland first, the new planning scheme was approved by the Minister for Local Government, Infrastructure and Planning with no conditions.
- Designed and implemented a suite of user-friendly tools to support the new planning scheme including My Property Look Up search, informative fact sheets, videos and a designated frequently asked questions webpage.
- Held training and information sessions for industry representatives and local certifiers in relation to the new planning scheme.
- Commenced preparations for the first major scheme amendment, ensuring the document remains up to date with the community's current and future needs.
- Conducted community consultation including community information days in relation to the Moreton Bay Region University Precinct. Outcomes will assist with the initial concept planning for the development of the site.
- Established an Industry Reference Group to provide a channel to share information and to inform the planning and growth of the region going forward. Key industry bodies such as Planning Institute of Australia, Urban Development Institute of Australia, Engineers Australia and Queensland Environmental Law Association make up the panel.
- Launched an Open Data Portal on council's website allowing users to access geographic datasets including planning scheme layers. The initiative will assist consultants with the prepare preparation of development proposals based on accurate information and contour data.
- Prepared a Local Government Infrastructure Plan to consider the forward network planning of the Moreton Bay Region.
- Continued preparing the Caboolture West Structure Plan (Area 1). The proposed Caboolture West Local Plan sets out council's and the community's vision for an area spanning more than 6600 hectares west of Bellmere. Once a pilot study is approved by the State Government, council will seek community feedback through a public consultation process to deliver a balanced approach for Caboolture West Local Plan and other amendments.
- Progressed structure plans for the emerging communities of Morayfield South, Narangba East, Joyner and Burpengary East.
- Commenced identifying future land use options for the rural living areas at Wamuran and Morayfield.
- Implemented a catchment management plan for Caboolture River, following the successful implementation of the Total Water Cycle Management Plan.



Strengthening Communities

Our vision is for a region with safe, strong and inclusive communities.

A place where:

- All residents enjoy a quality lifestyle and a sense of belonging.
- Services are available to support people seeking an active, healthy and engaged lifestyle.
- Our civic leaders are progressive, responsive and build trust within our community.

Strengthening Communities



Granting community projects

Local community organisations were provided a significant funding boost with \$540 000 provided through council's Community Grants.

More than 570 applications for funding were received.

112 local community organisations were provided with funding to support Indigenous and multicultural, environmental, regeneration, sport and recreation, youth, arts, cultural and other community-related activities.

Some key funding highlights included:

- \$15 000 towards a new shaded grandstand to boost spectator capacity at the Albany Creek Football Club, located at South Pine Sports Complex
- \$7500 towards installation of an automatic sliding door to improve accessibility at the Redcliffe Bridge Club
- \$5000 towards the Bribie Island Retreat and Recreation Centre's Bribie Island Paniyiri Festival
- \$3520 for the Wildlife Preservation Society of Queensland to investigate platypus populations in local creeks
- \$2286 to support the Sporting Wheelies and Disabled Association's attendance at the State Boccia Championships
- \$15 000 towards to support the InsideOutside Dance Ensemble to engage professional choreographers to work with young people who have disabilities.



Community Services

Community capacity building

Projects and activities that support and build the capacity of community groups and organisations.

Highlights

- Supported Harmony Day 2016 by providing \$11 000 in funding to eight community events, projects and initiatives that celebrated the region's cultural diversity. This included a partnership with local youth providers to create a YouTube video.
- Developed a new bi-monthly eNewsletter which provides information relating to council's Community Grants Program.
- Partnered with local community organisations and businesses to celebrate NAIDOC Week. Initiatives included a community fun day in Deception Bay, flag-raising ceremony in Caboolture and a cultural event in Mt Samson.
- Partnered with community organisations to host movie nights, skate competitions and various art and cultural events for National Youth Week. More than 2000 young people took part.
- Provided support to the Riley Car Club, Samford and Dayboro Men's Shed groups for the preparation, approval and construction of new facilities in the Samford and Dayboro showgrounds.
- Celebrated the region's volunteers during National Volunteer Week in May. Throughout the year volunteers assisted with local events, libraries, museums, art galleries, community services and tourist information centres.

Community support services

Child and family services including Birralee Child Care Centre and family day care operations.

Highlights

- Provided centre-based care and education for children aged from six weeks to five years at the Birralee Child Care Centre at Ferny Hills.
- Operated Birralee at 100% occupancy throughout the 2015/16 financial year.
- Provided care and education via the Pine Rivers Family Day Care's network of home-based educators.



Strengthening Communities



Emergency services unite to prepare residents

More than 7000 people explored fire engines, rescue boats, water tankers and the jaws-of-life at Combined Emergency Services Expos held at Samford, Woodford and Bribie Island.

The events were hosted by council in partnership with emergency service agencies, community groups, charities and volunteer organisations.

They featured interactive displays, the latest high-tech emergency equipment and demonstrations from emergency services personnel spanning air, sea and land.

They also provided tips and advice to residents on preparing the family home for severe weather events including storms and bushfires.



Community Services

Disaster management

Planning, preparation, response and recovery activities for community disaster events.

Highlights

- Spent more than \$2.1 million preparing for, responding to and recovering from disaster events.
- Activated council's Local Disaster Coordination Centre to respond to weather events on 14 June and 19 June, 2016.
- Issued more than one million text messages, 533 400 emails and 24 050 voice messages via MoretonAlert advising residents of severe weather and flooding warnings.
- Registered 5652 new residents for MoretonAlert in 2015/16 totalling more than 39 400 registrations.
- Conducted 23 planned burns across 389 hectares of bushland in preparation for the fire season.
- Worked closely with emergency services and other agencies to undertake four training scenarios which included an evacuation centre, bushfire, storm event and dam failure.
- Installed two additional fire sirens on Mount Glorious, located at Camp Constable and Harland Road to improve sound coverage of the area's Early Warning System.
- 10 local SES volunteers received awards at the 2015 SES Unit awards ceremony.
- Received funding from the Queensland Government to undertake a number of regional Get Ready Queensland disaster initiatives including storms and bushfire seasons. Get Ready activities included:
 - ▶ regional advertising campaigns in local media, cinemas and on social media
 - ▶ development of Red Cross floor plans for Watson Park, Dakabin and Beachmere evacuation centres
 - ▶ assistance to SES volunteer community educators
 - ▶ the creation of an evacuation centre storage container located at the Beachmere State School containing an evacuation centre kit, bedding packs and stretchers
 - ▶ participation in emergency services expos at Samford (August 2015), Bribie Island (October 2015) and Woodford (May 2016).
- Carried out testing of the Mount Nebo and Mount Glorious Early Warning System which incorporates bushfire siren and road signage in conjunction with Queensland Fire and Emergency Services and Queensland Parks and Wildlife Service.

Community safety

Community safety and crime prevention strategies.

Highlights

- Operated 874 CCTV cameras throughout the Moreton Bay Region to enhance security and community safety. This included assisting with requests made by Queensland Police.
- Extended council's CCTV network coverage at locations Centenary Lakes Park, Burpengary Sports Precinct and Bee Gees Way, installing 48 new high definition cameras with remote-directional and licence plate recognition.
- Responded to 2400 requests for graffiti removal across the region.
- Boosted public safety by improved lighting along public footpaths and connections linking to the Moreton Bay Rail Line.
- Invested more than \$250 000 installing and upgrading existing lighting along public footpaths and in public areas.

Strengthening Communities



Connecting with council online

Council continued to digitalise its customer service experience, expanding services and initiatives available to residents online.

In just three years visitation to council's website has increased significantly from 1 million to 2.73 million. Almost half of these visits are now made on a smartphone or tablet device.

During the financial year, council unveiled the My Property Look Up and Flood Check Explorer. These tools allow residents to easily search important planning and flood information. More than 95 000 searches have already been conducted.

MoretonAlert subscriptions continued to grow to more than 39 000. The service provides free severe weather alerts to residents.

Meanwhile more than 11 000 customer requests have now been lodged via council's MBRC Request App. The app allows residents to simply and easily report a range of matters including damaged infrastructure or a missed bin collection. It also reduces administrative costs associated with processing these requests.

Governance

Customer services

Service to customers through council's call centre, service centres and records section.

Highlights

- Responded to 242 110 calls with more than 95 per cent resolved at the first point of contact.
- Conducted more than 87 000 customer transactions at council's customer service centres. 96 per cent of enquiries were resolved at first point of contact.
- Processed and distributed 190 000 documents, emails and faxes electronically across the organisation on the same day they were received.
- Responded to an average of 1900 electronic service requests each month. Requests were received via council's mobile apps, email and website.
- Increased visitation of council's website by 7.4 per cent to more than 2.73 million. Almost half of all visits were via a mobile or tablet device.
- More than 8860 ratepayers received their council rates notices electronically via BPay View or Australia Post Digital Mailbox. These services allow ratepayers to receive and pay their rates via smartphone, tablet or other internet enabled device.
- Supported council's online presence, including the top six pages:
 - ▶ Home: 635 178 views
 - ▶ Current opportunities: 173 643 views
 - ▶ Contact council: 149 381 views
 - ▶ Road conditions report: 134 435 views
 - ▶ Upcoming events: 133 610 views
 - ▶ Libraries: 132 039 views

Office of the CEO

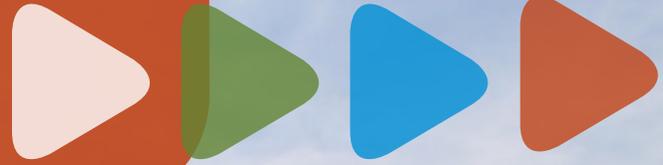
Overall leadership and coordination of council activities.

Highlights

- Continued to measure council's performance in line with the Corporate Plan, helping to ensure a focus on maintaining a high standard of service and delivering value for money.
- Delivered under the Corporate Plan, which highlights key performance indicators for council services including:
 - ▶ Economic development
 - ▶ Strategic planning
 - ▶ Community services
 - ▶ Governance
 - ▶ Regulatory services
 - ▶ Environmental services
 - ▶ Waste management
 - ▶ Public infrastructure
 - ▶ Recreation and culture.



Strengthening Communities



Partnerships help pit out pests

Council worked in partnership with residents to reduce the impact of pest species across the region.

Using information from landowners, pest animals including wild dogs were tracked to better understand their behaviour, improving the effectiveness of management programs.

Mosquitos were heavily targeted, with council treating more than 21 000 hectares of known mosquito breeding hot spots. Aerial spraying and ground treatments targeted larvae across the region's parks, reserves, drains and coastal saltmarsh areas to reduce impacts on nearby homes. Residents were encouraged to play their part by emptying pots and containers around their property.

Council also partnered with residents to assist in the removal of weeds from private property. Initiatives included the Voluntary Conservation Program, weed workshops, and information via council's website. More than 630 tonnes of submerged aquatic weed was also removed from lakes and rivers in Caboolture, North Lakes and Redcliffe to improve waterway health and amenity for residents.

Regulatory Services

Local laws

Enhancing community lifestyle and enjoyment through innovation, education and promotion of council's local laws.

Highlights

- Responded to 17 490 animal-related and 5838 local law-related enquiries.
- Supported the RSPCA's de-sexing program promoting responsible pet ownership.
- Micro-chipped 417 pets through council's programs.
- Conducted 120 patrols aimed at ensuring safer parking around local schools.
- Registered 12 648 cats and 65 243 dogs.

Public health services

Promoting a healthy and safe community through effective administration of environmental health legislation.

Highlights

- Provided 22 580 vaccinations throughout local high schools and a further 2213 vaccinations via Community Immunisation Clinics.
- Provided access for more than 3578 employees within the food industry to council's food hygiene training website.
- Conducted more than 1060 inspections on food premises.
- Managed and maintained 11 cemeteries.
- Received 31 500 views on council's online cemetery database.

Building and plumbing services

Advice and assessment of plumbing, statutory building applications and development compliance.

Highlights

- Responded to 2777 development complaints, primarily relating to illegal building structures and illegal land uses.
- Inspected unlawful budget accommodation buildings in partnership with Queensland Fire and Rescue Service to ensure providers met safety fire standards and planning requirements.
- Conducted more than 320 onsite inspections to ensure swimming pool fencing met Queensland Government safety standards.
- Facilitated educational seminars to bring building certifiers up-to-speed with requirements of the Moreton Bay Regional Council Planning Scheme.
- Approved 2861 domestic and 849 commercial, industrial and multi-residential plumbing applications.
- Promoted electronic document lodgement by private building certifiers to improve the efficiency of council's building and plumbing service.
- Worked with the Queensland Government to review plumbing legislation and, where possible, improve the plumbing application process. Council was represented on the Queensland Government's Plumbing Industry Consulting Group.

Regulatory Services

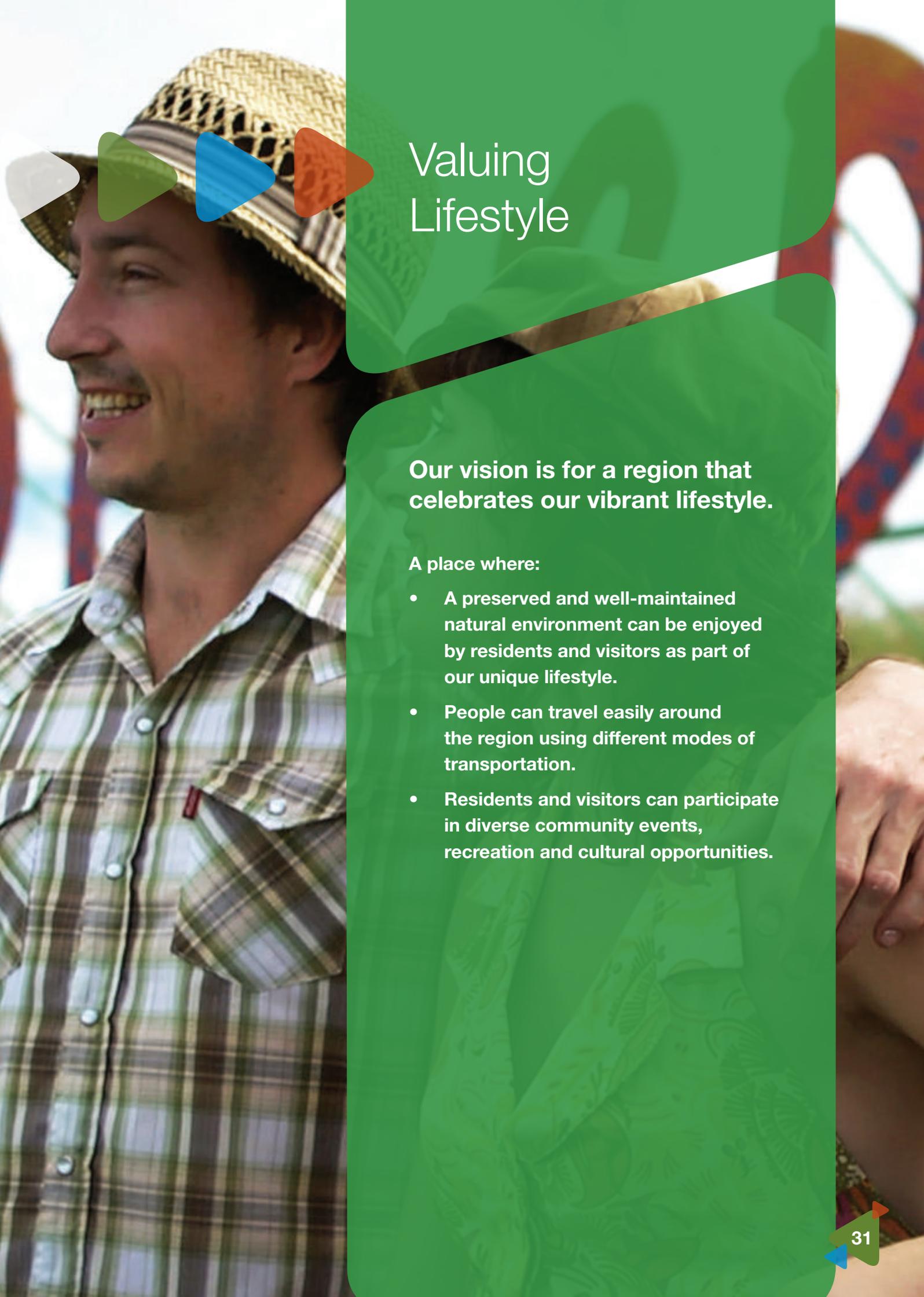
Development assessment

Assessment of development applications and provision of development advice.

Highlights

- Received 3070 development applications.
- Processed 2804 development applications.
- Endorsed 4771 lots of which 4204 were residential.
- Received 6511 customer requests for information and services including land use, lot reconfiguration and planning advice.
- Held 484 pre-lodgement meetings of which 273 were significant.
- Completed 90 per cent of customer requests within three business days.
- Issued 92 per cent of decision notices within five business days.
- Issued 100 per cent of initial environmental health licences within regulatory timeframes.
- Recorded in the calendar year ending December 2015:
 - ▶ the third highest number of residential lots approved (2855) in Queensland
 - ▶ the third highest new lot sales (2323) in Queensland
 - ▶ the third highest detached dwelling approvals (2771) in Queensland.
- Major economic investment projects approved or under construction included:
 - ▶ Ikea North Lakes
 - ▶ Westfield North Lakes expansion
 - ▶ Scarborough Hotel development
 - ▶ Warner Village Shopping Centre Extension
 - ▶ North Lakes Sports Club
 - ▶ Isles of Newport Subdivision (Stage 1 - 273 lots)
 - ▶ North Lakes Specialist Medical Centre (6000m²)
 - ▶ Living Gems Manufactured Home Park Morayfield (306 dwelling units)
 - ▶ North East Business Park (Stage 7 to 12 - 198 Lots)
 - ▶ Orianna Lifestyle Resort Sandstone Point (122 dwelling units)
 - ▶ Halcyon Retirement Village Caboolture (181 units)
 - ▶ Aspire Estate Griffin (628 residential lots)
 - ▶ Riverbreeze Estate Griffin (388 lot extension)
 - ▶ Tesch Road Griffin (90 Units)
 - ▶ Brolga Lakes mixed-use estate Burpengary
 - ▶ Narangba Heights (Stage 6)
 - ▶ Opal Aged Care facility North Lakes (146 beds)
 - ▶ Prime West Retail Showrooms North Lakes (10 000m²)
 - ▶ Village Motors Vehicle Sales Complex North Lakes (12 000m²).





Valuing Lifestyle

Our vision is for a region that celebrates our vibrant lifestyle.

A place where:

- A preserved and well-maintained natural environment can be enjoyed by residents and visitors as part of our unique lifestyle.
- People can travel easily around the region using different modes of transportation.
- Residents and visitors can participate in diverse community events, recreation and cultural opportunities.

Valuing Lifestyle



Support for shellfish trial

Council threw its support behind an innovative trial aimed at re-establishing shellfish reefs in Pumicestone Passage to improve water quality and fish stocks.

Shellfish assist marine ecosystems by filtering seawater and provide a valuable food source for fish and crabs. Projects in the United States, New Zealand and Melbourne's Port Phillip Bay have shown it is possible to regenerate and re-establish shellfish reefs, and doing so helps improve ecosystem health.

If successful it is hoped the trial could help to accelerate improvements in seagrass growth, water clarity and fish stocks in the passage.

The project builds on the work of the Pumicestone Passage and Catchment Action Plan - a partnership between Moreton Bay Regional Council, Sunshine Coast Council and more than 30 stakeholder and community groups to repair riparian environments and limit catchment sediment run-off.

Council contributed \$20 000 towards the first stage of the trial by SEQ Catchments, Digfish Services and Sunfish.

Environmental Services

Environmental initiatives

Plan, monitor, report and educate on environmental and conservation outcomes.

Highlights

- Supported seven Green Army projects which helped to restore significant environmental areas in the region. The program employs residents aged 17 to 24, and provides training and experience in environment and heritage conservation.
- Partnered with Unitywater to support Healthy Waterways' Connect to Your Creek week. The initiative engaged with residents, volunteers and landholders to improve the health of local waterways.
- Showcased local environmental groups and information at council's Osprey House Environmental Centre as part of the Lowlands Festival. The event attracted more than 3000 people.
- Awarded the 2015 Don Perrin Environmental Bursary to Diana Drysdale, a Bachelor of Science and Bachelor of Business student at the Queensland University of Technology.
- Registered 40 new properties, covering 380 hectares, to council's Land for Wildlife program which aims to encourage and support preservation and restoration of native habitat on private property. More than 550 properties are now registered.
- Registered 18 new residents to council's Backyards for Wildlife program. 235 properties are actively involved in the program which aims to enhance native habitat and link wildlife corridors on small bushland blocks.
- Awarded 35 landholders with Voluntary Conservation Program grants to assist with the restoration and enhancement of native habitat and wildlife corridors. The grants support landholders who are involved in council's Land for Wildlife, Backyards for Wildlife and Voluntary Conservation Agreement programs.
- Actively supported 40 bushcare sites, restoring the equivalent of more than 11.5 rugby fields of native habitat with 12 100 native plants and weed control.
- Planted more than 4500 native trees at National Tree Day events at Rickman Parade at Woorim, Bunya Crossing Reserve at Bunya and Sylvia Gibbs Park at Everton Hills.
- Attracted more than 30 000 people to council's environmental education centres; Caboolture Region Environment Education Centre, Osprey House and Kumbartcho Sanctuary. 27 workshops were conducted covering topics including managing native bees, fire management, native plant and weed identification, and raptor education.
- Planted 5400 koala habitat trees across sites at North Lakes, Murrumba Downs and Samford Valley.
- Saw more than 6700 residents, including local libraries and schools, take part in Koala Awareness Month. Workshops were also held discussing biology, feeding habits and tracking.
- Donated \$10 000 towards supporting local koala groups.
- Continued to manage koala fodder plantations at Burpengary and Narangba for use by local koala carers.
- Managed nine Ibis roost sites, as well as Ibis populations at Redcliffe, North Lakes, Caboolture and Bellara. This included weed management and introduction of native tree species to discourage roosting.
- Monitored 17 Flying Fox roost sites with colony numbers regularly published on council's website. Vegetation buffers were boosted between residential properties and colonies at sites at Albany Creek, Bellara, Burpengary, Caboolture, Ferny Hills, Samford Valley and Woodford.



Valuing Lifestyle

Powered by waste

Council launched an initiative that will see more than 5000 homes powered by electricity produced from methane gas collected at the Dakabin, Caboolture and Bunya landfill sites.

Methane is naturally produced by landfill, and the initiative will convert more than 80 000 tonnes of annual emissions into electricity using combustion generators.

This electricity will be fed into the domestic power grid to power local homes.

The first of three gas generators was installed at Dakabin in November 2015. Generators at Bunya and Caboolture are expected to be commissioned in late 2016.

The initiative complements council's gas flaring systems installed in 2010 to burn methane produced by landfill.

Waste Management

Waste collection, reduction and recycling

The collection and disposal of waste and programs and strategies to reduce and recycle waste.

Highlights

- Invested more than \$41 million on waste management.
- Provided more than 159 500 properties with kerbside waste and recycling collection services.
- Recycled 47 per cent of waste, diverting it from landfill.
- Reduced more than 80 000 tonnes of carbon emissions through council's Landfill Gas Management Project.
- Removed 36 tonnes of litter from 100 sites with the assistance of 10 200 volunteers as part of Clean Up Australia Day in the Moreton Bay Region.
- Supplied recycling bins to major events and festivals to reduce landfill waste.
- Educated more than 3100 school students on how to become expert recyclers. Electronic resources, compost bins, recycling crates, bin stickers and worm farms were provided as part of these programs.
- Hosted free waste facility tours for local students and residents, lifting the lid on what happens to rubbish.
- Attracted 3900 residents to waste minimisation, composting and recycling workshops as part of National Recycling Week and International Composting Awareness Week.
- Awarded students at Mueller College Early Learning Centre the Moreton Bay Region's 2015 Regional Recycler Award for their greenhouse made entirely from recycled materials.
- Invested \$1.59 million for expansion and improvement works at Bunya Waste Management Facility. Works included the construction of new landfill cells, transfer station facilities and the expansion of the landfill gas project.
- Improved the capacity of stormwater drainage at the Caboolture Waste Management Facility.
- Spent \$2 million expanding the landfill gas project and constructing new transfer station facilities and landfill cells to accommodate future needs of the Dakabin Waste Management Facility.



Valuing Lifestyle



Old North Road doubles

Work began on a significant \$6 million upgrade to 1.5 kilometres of Old North Road at Warner, between Kremzow and South Pine roads.

The Old North Road duplication project features construction of two additional lanes for motorists, as well as designated cycle lanes and a fauna overpass linking green corridors.

Works are due for completion by the end of 2016, weather permitting, and will help to reduce peak-hour travel times.

The upgrade was part of council's \$124 million investment in road and transport infrastructure during 2015/16.



Public Infrastructure

Roads and transport

Roads and other transport infrastructure across the region.

Highlights

- Invested more than \$124 million maintaining and improving road and transport infrastructure.
- Spent \$19.34 million on 126 road resurfacing projects. A further \$17.8 million was spent on 26 rehabilitation and improvement projects including:
 - ▶ \$2.2 million for Ira Buckby Road, Cashmere
 - ▶ \$2.8 million for the duplication along Pitt Road, Burpengary
 - ▶ \$1.5 million for Jensen Road, Caboolture
 - ▶ \$1.05 million for intersection upgrades at Welsby Parade, Bongaree
 - ▶ \$885 000 for Boronia Drive, Bellara
 - ▶ \$760 000 for Avon Avenue, Banksia Beach
 - ▶ \$750 000 for Grogan Road, Morayfield
 - ▶ \$705 000 for Bellini Road, Burpengary
 - ▶ \$550 000 for Whytecliffe Parade, Woody Point
 - ▶ \$495 000 for Kendall Road, Bellmere
 - ▶ \$430 000 for sections of Green Road, Wamuran
 - ▶ \$210 000 sections of Bunya Road, Arana Hills
 - ▶ \$210 000 for Sunderland Drive, Banksia Beach.
- Maintained more than 3365 kilometres of sealed road, as well as a further 240 kilometres of unsealed road.
- Continued to maintain 519 bridges (70 vehicle bridges and 449 foot bridges).
- Invested \$2.5 million upgrading and extending the region's walking and cycling connections.
- Installed more than 20 kilometres of cycle lane markings, and sign-posted 10 kilometres of bicycle awareness zones.
- Delivered several projects in preparation for the Moreton Bay Rail Line, including
 - ▶ a four-lane upgrade to both Dohles Rocks Road and Brays Road at Murrumba Downs
 - ▶ new road connections at Duffield Road and Cecily Street, Kallangur and
 - ▶ new over rail bridges at Mango Hill along Kinsellas Road East, Capestone Boulevard, Mango Hill Boulevard and Freshwater Creek Road.
- Completed an \$825 000 upgrade of the Francis and Collins roads intersection at Arana Hills. The project included the installation of traffic signals, pedestrian and cycle facilities as well as a non-skid road surface to boost road safety.

Roads and transport

Highlights continued

- Upgraded Klingner Road, between Boardman and Ashmole roads, Kippa-Ring. The \$3.7 million project included road resurfacing as well as new footpaths, cycle lanes, signalised pedestrian crossings and landscaping.
- Widened Francis Road, between Nightingale and Granville drives, Bray Park to accommodate new cycle lanes. The \$2.6 million dollar upgrade also included footpath upgrades and landscaping.
- Partnered with Translink to upgrade more than 30 bus stops with new shelters, signage, kerb ramps, footpath connections and tactiles. The project aims to make public transport safer and more accessible.
- Began construction on Diamond Jubilee Way, North Lakes. The 1.5 kilometre North-South arterial includes the installation of a bridge over Copeland Drive, linking Discovery Drive and Endeavour Boulevard. Stockland is delivering the project as part of the North Lakes Infrastructure Agreement with council and the Queensland Government.
- Completed a four-lane upgrade of South Pine Road, from Camelia Avenue to Queens Road, at Everton Hills. The project included additional lanes for traffic, parking and access as well as a new signalised intersection at Buckland Road.
- Invested \$365 000 to realign the Bountry and Aurora Boulevard intersection at North Lakes. The project included the widening and installation of dedicated turning lanes, new traffic signals and cycle lanes.
- Completed a \$445 000 upgrade to the intersection of Torrens and Narangba Road, Kurwongbah. The scope of works included additional turning lanes onto Narangba Road, reducing delays and increasing safety at the intersection.
- Constructed three new crossings at the intersection of Welsby Parade and Kangaroo Avenue, Bongaree to increase pedestrian safety and connections to local businesses.
- Completed a \$2.1 million upgrade to the intersection of First Avenue and Goodwin Drive at Bongaree. The project included the realignment and construction of a roundabout to increase road safety at the busy intersection.
- Work began on the final stage of road renewal works along Neurum Road, Neurum. The 1.5 kilometre section completes a 3.5 kilometre upgrade along the road to the Neurum Creek Bridge.



Valuing Lifestyle



Levee boosts flood resilience

A 740 metre-long levee designed to boost the flood resilience of Burpengary's Dale Street neighbourhood was unveiled in January 2016.

The project included construction of two retention basins, and has provided six hectares of open green space for surrounding community.

The levee was put to the test for the first time in June 2016 following two consecutive rainfall events. It successfully prevented flooding to properties which would have been otherwise affected.

The project was funded by council in partnership with the Australian and Queensland governments.

Public Infrastructure

Stormwater infrastructure

Drainage and other stormwater infrastructure across the region.

Highlights

- Generated more than 50 000 free Flood Check reports, providing residents and property owners with comprehensive and tailored flood information.
- Maintained more than 2700 kilometres of stormwater infrastructure.
- Completed 42 stormwater projects valued at more than \$4.7 million, helping to improve stormwater drainage.
- Improved the capacity of stormwater infrastructure and reduced the potential for flooding in Dayboro with a \$1.1 million drainage upgrade between Heathwood and Williams streets. The Queensland Government provided \$395 000 towards the project.
- Finalised \$400 000 improvements to drainage at Talobilla Park, Kippa-Ring helping to improve water quality entering Walkers Creek.
- Construction began on the \$850 000 culvert upgrades along Henderson Road, Burpengary.
- Improved drainage capacity along Andrew Avenue, Deception Bay with a \$365 000 upgrade.
- Installed new drainage in Jamieson Park, Scarborough as part of a \$395 000 upgrade.
- Completed a \$195 000 renewal of drainage along Oyster Point Esplanade, Scarborough.
- Invested \$120 000 upgrading drainage along Valerie Street, Clontarf.
- Undertook a \$540 000 project to upgrade two causeway along Cedar Creek Road, Cedar Creek.
- Spent \$320 000 on two causeway upgrades along Rahes Road, Mount Pleasant and Dewhurts Road, Mount Delany.
- Renewed drainage along Thies Drive, Albany Creek as part of a \$210 000 upgrade.



Valuing Lifestyle



Protecting Beachmere's foreshore

Completed construction on a \$2.2 million renewal of the 500-metre rock seawall located at Biggs Avenue, Beachmere.

Works included the reconstruction of the wall making it more resilient to wild weather. The project also included the addition of a foreshore viewing platform at the southern end of Biggs Avenue.

The improved seawall will help to protect this stretch of foreshore against erosion, including a popular foreshore walking trail.



Public Infrastructure

Waterways and coastal facilities

Waterways and coastal facilities across the region.

Highlights

- Maintained 35 boat ramps and three public jetties at Redcliffe, Woody Point and Bongaree.
- Monitored water quality at six popular swimming beaches located at Redcliffe and Bribie Island during the peak swimming season (October to March).
- Continued to maintain canal systems at Bribie Gardens, Pacific Harbour and Newport. Maintenance works included canal dredging and beach restoration works.
- Monitored more than 250 kilometres of freshwater streams for their ecological health to inform effective waterway management for the region.
- Joined forces with Seqwater and SEQ Catchments to eradicate aquatic weed along the Stanley River.
- Reconstructed Lawnton's Leis Park boat ramp, improving access to the North Pine River.
- Finalised a number of lake management plans to help maintain water quality and an overall high standard of lake health for local wildlife and residents including Walter Buchanan Reserve, Narangba; Kroll Gardens, Clontarf; Wahminda Park, Ferny Hills; and Crane Reserve, Ferny Hills.
- Invested \$260 000 constructing a new concrete stepped seawall along The Esplanade, Toorbul.
- Continued to monitor foreshore areas as part of Shoreline Erosion Management Plans for Woorim, Redcliffe, Southern Pumicestone Passage and Northern Moreton Bay. Works included foreshore plantings, survey investigations, beach and sand nourishment works and the reconstruction of a seawall to protect the foreshore. Areas were also managed at Deception Bay, and along Pumicestone Passage and South Pine River.



Valuing Lifestyle



Facilities for our community

Council maintained arrangements with 220 community, not-for-profit and sporting organisations for use of more than 140 council facilities across the Moreton Bay Region.

This included council halls, community meeting spaces and buildings which enabled the provision of activities, events and services to residents.

Council encouraged participation and usage of these venues, and conducted upgrades to ensure they met the growing needs of users.

Planning and design also began on a significant upgrade to facilities at the Morayfield Sports and Events Centre, including expansion of court and multi-use spaces, as well as a covered, all-weather warm up area at the Queensland State Equestrian Centre (QSEC). \$544 000 will be provided by the Queensland Government towards for this extension to QSEC.



Recreation and Culture

Community facilities

Community venues and other facilities.

Highlights

- Provided more than 1.64 million square metres of sport fields to local community and sporting organisations.
- Managed five community halls at Strathpine, North Lakes, Bribie Island, Morayfield and Redcliffe.
- Made 41 community halls available to community groups and organisations.
- Boosted energy efficiency in 24 community facilities with the installation of temperature and humidity control systems and LED lighting. The initiative was funded in partnership with the Australian Government's Community Energy Efficiency Program.
- Operated four caravan parks at Bongaree, Clontarf, Donnybrook and Toorbul.
- Formalised a new joint lease of Club Beachmere and Beachmere Caravan Park with Beachmere RSL.
- Saw 41 local groups and associations, and more than 5000 people, access the Morayfield Sports and Events Centre.
- Hosted more than 90 events in 2015/16 at the Queensland State Equestrian Centre including 50 local, 26 regional, 11 state, two national and one international event. Highlights included:
 - ▶ Brisbane CDI (International Dressage Event)
 - ▶ QSEC's Rodeo Round-Up 2015
 - ▶ QSEC's Horse Home Show 2016
 - ▶ Queensland Police & Emergency Services Games.
- Received more than 1600 bookings for the North Lakes Community Centre, located at The Corso at North Lakes, and provided over 200 inspections to interested parties.
- Attracted more than 285 930 visitors to the Caboolture Hub, including:
 - ▶ more than 2250 bookings for meeting rooms
 - ▶ one of the highest visitation figures of any regional gallery in Queensland.



Valuing Lifestyle



Exploring kids around the world

Council's Pine Rivers Heritage Museum explored childhood across cultures and time with the *Kids Around the World* exhibition.

The exhibition was developed in partnership with the Moreton Bay Region's multicultural community, and celebrated Moreton Bay's cultural diversity.

With a focus on countries including the Philippines, Taiwan, China, India, Brazil and Fiji; Kids Around the World showcased interactive toys, games, and popular culture that exists in these countries.

It incorporated audio-visual components and encouraged children to learn more about the world and their friends in the Moreton Bay Region of different nationalities.



Recreation and Culture

Cultural services

Cultural services including museum operations, art gallery operations and art, culture and heritage development activities.

Highlights

- Hosted 79 exhibitions, attracting more than 136 000 visitors to council's art galleries and museums.
- Boosted the exhibition experience of almost 30 000 people including 19 000 children who participated in 845 public programs.
- Attracted more than 300 entries for the 2015 Moreton Bay Youth Art Awards from 49 schools across the region, helping to foster artistic development of local young people.
- Supported 209 dedicated volunteers who assisted with public tours, collection management processes, workshop activities and customer service at these facilities.
- Provided information to residents through the Arts Mail e-newsletter, which grew to more than 9000 subscriptions.
- Installed new LED lighting and temperature and humidity control systems across the art gallery and museum network to boost energy efficiency.

Caboolture Regional Art Gallery

- Attracted more than 32 000 visitors to 21 exhibitions and 181 public programs.
- Welcomed more than 6500 visitors to the *Disassemble Reassemble* exhibition who participated in a collaborative project looking at our future dreams for the environment.

Pine Rivers Art Gallery

- Attracted more than 11 500 visitors to 23 exhibitions and 189 public programs.
- Celebrated contemporary Australian art at the 2016 *Moreton Bay Region Art Awards*. The winning work of Moreton Bay Region resident Elizabeth Bach and Brisbane artist Emma Lindsay were acquired for the Moreton Bay Region Art Collection.

Redcliffe Art Gallery

- Attracted more than 29 500 visitors to 21 exhibitions and 151 public programs.
- Showcased contemporary Indonesian art through the *Indo Pop* exhibition acquired from the 7th Asia Pacific Triennial of Contemporary Art. The QAGOMA touring exhibition explored the artistic, political and social issues of one of our closest neighbours.

Bribie Island Seaside Museum

- Attracted more than 24 500 visitors to five exhibitions and 40 public programs.
- Collaborated with the Bribie Island Research Centre to develop the popular exhibition *Fishing Tales*.

Pine Rivers Heritage Museum

- Attracted more than 21 500 visitors to five exhibitions and 124 public programs.
- Developed a photographic survey of the area between Arana Hills and Kallangur that included 34 key buildings and/or locations for the exhibition *Now and Then*.

Redcliffe Museum

- Attracted more than 16 000 visitors to four exhibitions and 160 public programs.
- Hosted the national touring exhibition *Greek Cafes: the American Dream* which highlighted the connections with the early Greek Cafes of Redcliffe.

Valuing Lifestyle



Redcliffe unveils new Bee Gees Way to the world

Bee Gees fever swept the Moreton Bay Region with the unveiling the second stage of Bee Gees Way on 11 September 2015.

The improved walkway was officially opened by Mayor Allan Sutherland, Deputy Premier Jackie Trad MP and Barry Gibb in front of thousands of fans.

The event was also live-streamed to more than 100 000 viewers across 34 countries, and generated significant state, national and international publicity for the Moreton Bay Region.

Bee Gees Way Stage 2 was funded by council and the Queensland Government and features a shaded walkway, additional statue of the Bee Gees, and a large television screening exclusive interviews with Barry Gibb and never-before-seen home video footage. It also includes additional signage and murals, nightly lightshows and sounds from some of the group's biggest hits.

Since its unveiling in 2013, Bee Gees Way has become one of the Moreton Bay Region's must-see tourist attractions, and remains popular with visitors from interstate and overseas as well as Brisbane tour operators.

The opening of Bee Gees Way Stage 2 was held as part of the 2015 Redcliffe Festival. Sponsored by council, Redcliffe Festival attracted more than 80 000 visitors to the region with a program which included Redcliffe KiteFest, Redcliffe Remembers, Jetty Fiesta, Carnivale Cruise and Scarborough Sounds.



Recreation and Culture

Events

Corporate events in partnership with the community.

Highlights

- Attracted more than 55 000 people from across South East Queensland and abroad to council's signature events, generating a multi-million dollar boost for the local economy. Events included *Decades Festival*, *Redcliffe Sails Festival*, *Urban Country Music Festival* and *What's Cooking in the Gardens?*
- Attracted crowds of 25 000 people to the Redcliffe Sails Festival, boasting spectacular views of the Brisbane to Gladstone Yacht Race. The seaside celebration featured a sky-diving Easter Bunny, entertainment, workshops and markets.
- Served up good food and great gardening to more than 5000 people at the Redcliffe Botanic Gardens for *What's Cooking in the Gardens?* It included celebrity chef Matt Golinski and gardening guru Don Burke, as well as environmental displays and markets.
- Capacity crowds packed Pine Rivers Park for the 2016 *Decades Festival* which featured Cold Chisel, The Living End, Something for Kate, Suze DeMarchi and Bjorn Again.
- Hosted 15 citizenship ceremonies which saw 1660 people from 92 different countries pledge their commitment to Australia. The top five countries of origin were:
 - ▶ United Kingdom – 30.18 per cent (501 people)
 - ▶ South Africa – 10.42 per cent (173 people)
 - ▶ New Zealand – 9.70 per cent (161 people)
 - ▶ Philippines – 8.01 per cent (133 people)
 - ▶ India – 5.72 per cent (95 people).
- Showcased the region's unique seaside locations during Australia Day celebrations at Suttons Beach, Redcliffe and Brennan Park, Bribie Island.
- Had Santa Claus make a special visit to the Moreton Bay Region, helping to celebrate with residents at council's festive events held at Strathpine, Scarborough and Caboolture. Special guests included Tim Campbell, Bananas in Pyjamas and popular country music favourites DOZZI.
- Hosted the region's annual Battle of the Brains competition which saw 206 students from nine local schools take part. The 2015 champions were Genesis Christian College.
- Hosted support breakfasts at Redcliffe, Caboolture and Kallangur raising more than \$54 000 for chaplains in the Moreton Bay Region.
- Attracted thousands of fans who witnessed the Gold Coast Suns defeat the Brisbane Lions at council's Moreton Bay Central Sports Complex AFL Precinct in February 2016. The NAB Challenge match was broadcast live around the nation.
- Continued to sponsor and provide in-kind support to key events including the Woodford Folk, Medieval and Red Deer festivals throughout the region.
- Launched plans in October for a major University Precinct to be built on the former Paper Mill site at Petrie. Australia's leading demographer, Bernard Salt, presented a case study to more than 150 community and business leaders who attended the event.

Valuing Lifestyle



Once Upon a Wartime

One hundred years after the landing of the ANZACs at Gallipoli, the wartime sacrifices of the Moreton Bay Region were commemorated with an interactive, storytelling smartphone app: Once Upon a Wartime.

The free app was launched in November 2015 and showcases three fictional characters based on the First World War experiences of real life Moreton Bay residents.

The interactive, virtual storybook is narrated by an 18-year-old draftsman from Redcliffe who boards a train to Sydney to enlist. He tells the story of a labourer from Burpengary who joins as a driver with the Light Horse Field Ambulance, and a young mother left to run the family farm at Strathpine.

The app is a culmination of four years research by Moreton Bay Libraries using names recorded at local first world war memorials and honour boards to trace the stories of nearly 800 service personnel associated with the region.

The project was made possible by the State Government's Queensland ANZAC Centenary Grant Program. It can be downloaded free of charge via the AppStore, Google Play and council's website.



Tap a character
to hear their story



Recreation and Culture

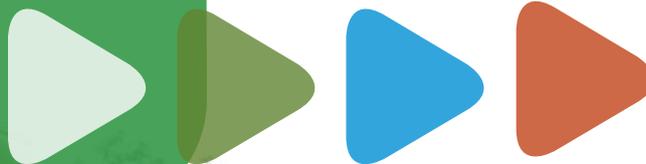
Libraries

Library services and programs.

Highlights

- Invested almost \$16 million into the library network.
- Received more than 1.48 million library visits with around three million items loaned.
- Grew overall memberships by 20 000 people, to 165 790 Moreton Bay Region library members.
- Received \$1.76 million from the State Library of Queensland to expand its collection. Council's library network now provides a collection comprising of 517 932 resources.
- Increased public computer usage by four per cent to 117 000 hours.
- Had 3.5 million people searched council's eLibrary catalogue and download 177 500 eBooks, eAudiobooks, eMagazines, music and video resources.
- Grew Moreton Bay Region Libraries' Facebook page by 43 per cent, reaching an average of 753 daily followers.
- Increased Mobile Library loans by five per cent to 37 700 borrowings.
- Grew subscriptions to library eNewsletters by nine per cent.
- Provided home-based library services to more than 370 residents who were unable to visit their local library.
- Supported 288 dedicated volunteers who assisted with library services, operations and programs.
- Grew participation rates by nine per cent with more than 156 000 people taking part in 8000 activities and workshops.
- Received \$6000 in grants from the State Library of Queensland towards library programs such as Tech Savvy Seniors, Lego Robotics and Ozobots.
- Celebrated North Lakes Library's first year of operation at Corso North Lakes. This award-winning facility received two awards for architectural excellence, with the library achieving more than a quarter of a million visits and loaning 500 000 resources. North Lakes library membership increased by 87 per cent with 4540 new members in 2014/15.
- Saw more than 2000 young people take part in school holiday programming which included workshops, computer game tournaments, craft tables and competitions.
- Hosted Children's Book Week activities and workshops for more than 4000 residents.
- Assisted 1600 students access resources, and develop their homework and library research skills through council's Study On program.
- Had almost 7000 young people aged 13 to 17 years old participate in LOUD @ the library, Anime Clubs, HYPE and GameOn sessions.
- Saw 4200 young people achieve 19 000 reading hours and borrow 40 000 items as part of the Summer Reading Club.
- Held 11 Write Around Moreton Bay seminars and 40 author talks, attracting more than 1500 people.
- Provided 85 people with free one-on-one career counselling sessions, study and job seeking skills workshops in partnership with Queensland University of Technology.
- Supported 185 clubs through council's Book Club service.
- Supported the annual Book Appeal for The Smith Family, donating 1289 new books and \$1962 on behalf of residents supporting child literacy.
- Grew technology workshop patronage by seven per cent to 3200 participants.

Valuing Lifestyle



Parkour facility leaps into top spot

Council constructed the region's first dedicated parkour play facility at Woody Point.

The purpose-built park was designed to accommodate the growing interest of parkour, allowing enthusiasts to try out their skills on specially-constructed angled walls, vault bars, precision beams and boulders.

Since opening in November 2015 the park has generated interest from professional parkour athletes who travel to train at the dedicated facility.

The parkour project was part of council's \$45 million investment across parks, sport and recreation aimed at encouraging healthy and active lifestyles.

The facility recently took out top honours at the 2016 Parks and Leisure Australia (Qld) awards for its innovative design and popularity with residents and budding parkour enthusiasts.

Parkour is a physical activity that develops the ability to overcome obstacles.



Recreation and Culture

Parks

Opportunities for leisure activities through the provision of open space, parks and reserves.

Highlights

- Invested \$38 million in local parks.
- Maintained 7573 hectares of environmental reserve, as well as 2888 hectares of land across the region's 2084 parks.
- Spent more than \$2 million upgrading and renewing playgrounds.
- Completed 6200 park inspections, ensuring more than 640 playgrounds were safe for the region's youngest residents.
- Continued to provide more than 160 amenity blocks in local parks and public spaces.
- Completed the second stage of Dohles Rocks Foreshore Park. The \$454 000 upgrade included additional fish cleaning stations, picnic shelters, seating and grassed areas as well as improvements to the boat ramp.
- Established a new chessboard, play equipment and picnic facilities as part of a \$300 000 upgrade of Toorbul Esplanade Park.
- Finalised the Pine Rivers Park amphitheatre upgrade which included an extension to the roof and additional infrastructure for lighting and sound to support major events.
- Constructed field lighting, shared amenities, storage facilities and car parking in a \$250 000 Aurora Boulevard Park upgrade at North Lakes.
- Provided Scarborough Beach Park with new shelters, BBQ areas and playground equipment as part of a \$75 000 upgrade.
- Finalised works in conjunction with the Moreton Bay Rail Line including
 - ▶ upgrading Kenna Park adjacent to Kippa-Ring Station
 - ▶ installing six exercise stations along 13 kilometres of shared pathway and
 - ▶ restoring the original North Pine River rail-crossing in Leis Park, Lawnton.
- Spent \$370 000 to begin foreshore improvements works at Endeavour Park, Scarborough.
- Completed works on a new amenities block, playground and picnic area at Mungarra Reserve, Petrie.
- Carried out park improvements to Ghost Gum Park, Albany Creek.
- Invested \$175 000 installing new banner poles throughout the region.

Valuing Lifestyle



Investing in local footy

Council continued to support one of the region's fastest-growing sporting codes with investment in regional Australian Rules Football.

Moreton Bay is home to thousands of junior and senior Aussie Rules players, with many more volunteering at or supporting a local club.

In February 2016 council's premier Moreton Bay Central Sports Complex AFL Precinct hosted some of the game's biggest stars for the 2016 NAB Challenge. The fixture between the Brisbane Lions and Gold Coast Suns broadcast the region to national television audiences.

September 2015 marked completion of a new MCG-sized AFL oval for the Aspley Hornets Juniors at Brendale's South Pine Sports Complex. Construction also began on an adjacent \$3.4 million AFL, cricket and hockey clubhouse.

Meanwhile, council unveiled plans to relocate the Redcliffe Tigers AFC from the McGahey Street Oval to a new facility to be built at Nathan Road, Kippa-Ring. The new precinct will include an MCG-sized field, clubhouse and car parking with works expected to begin in late 2016.

These projects were part of a \$31 million investment in sport and recreational facilities in 2015/16.

Recreation and Culture

Sport and recreation

Sport and recreation programs, activities and facilities.

Highlights

- Contributed \$3 million towards a new 10 000-seat stadium at Redcliffe's Dolphin Oval.
- Unveiled Caboolture Little Athletics' new \$642 000 multi-storey clubhouse which includes double-bay equipment storage areas, a conference room, kitchenette and a deck. The new clubhouse followed the \$120 000 upgrade of the athletics track surface at Centenary Lakes.
- Contributed \$348 000 towards 10 facility improvement projects as part of the Queensland Government's Get Playing Places and Spaces initiative. Projects included \$40 000 upgrade to lighting at the Caboolture Little Athletics Centre, and \$40 000 towards a new shooting range at the Sporting Shooters Association of Australia (Caboolture Branch).
- Completed a \$500 000 LED lighting upgrade to the Mary Nairn multi-purpose hockey fields in Redcliffe, allowing increased usage of the fields for a range of sports.
- Constructed three fully lit netball courts, two practice half courts and a clubhouse at Bribie Island Recreation Reserve. The \$500 000 project has given the growing local netball club a new home.
- Invested \$60 000 towards new shelters for the local pony club at Harold Brown Park, Wrights Mountain.
- Hosted 1021 free Active Kids school holiday park sessions which saw 2488 children take part.
- Provided for more than 1850 high school students to attend 80 low-cost high-adrenaline, sport and outdoor recreation activities as part of the School Holiday Activities for Teenagers program.
- Encouraged more than 3250 residents aged 50 years and over to participate in the Older and Bolder program.
- Hosted the Outdoor Adventure Families program which saw 1300 parents and children take part in new and exciting outdoor recreation experiences.
- Encouraged more than 1050 residents to venture throughout the Moreton Bay Region on foot and bike as part of the Explore Moreton Bay program.
- Registered 550 people in the free eight-week Spring in Your Step program hosted in 12 parks throughout the region.
- Hosted 110 sport, recreation and adventure activities as part of the Adventure program which saw more than 1800 residents take part.
- Launched the Local Women, Local Sporting Clubs program in conjunction with the Department of National Parks, Sport and Racing with more than 600 young girls and women taking part in 40 activities.
- Hosted 30 skateboard, scooter and BMX Ramp Up clinics at local skate parks. More than 500 people attended.
- Issued the monthly Healthy and Active Moreton e-Newsletter to 4600 people to promote upcoming sport and recreation programs and healthy eating options.
- Hosted eight workshops for sport and recreation volunteers to develop and improve skills and knowledge of local sport and recreation management.
- Identified a new home ground for the Redcliffe Tigers AFL club. Plans for the facility include the staged construction of an MCG-sized AFL oval, three multi-purpose fields, clubhouse and car parking.

Sport and recreation

Highlights continued

- Hosted the Moreton Bay Sports Conference in April 2016 providing more than 50 organisations from 27 different sports the opportunity to boost their skills in sports injury, team and financial management.
- Commenced construction on a new community grandstand at Lawnton Swimming Pool.
- Opened the region's first interactive splash pad at Deception Bay Pool in response to community feedback. The facility features mega soakers, water cannons and a tipping bucket.
- Unveiled a \$552 000 all-abilities gymnasium at the Caboolture Pool. The popular facility now boasts a heated Olympic-sized pool, indoor pool, shaded outdoor toddlers' pool, picnic and barbecue facilities, and a basketball half court.
- Grew visitation to council swimming pools across the region to 559 300 patrons.
- Saw around 100 000 people visit Settlement Cove Lagoon at Redcliffe.
- Contributed \$30 000 and provided in-kind grandstands for the 2015 Murri Rugby League Carnival hosted at the Redcliffe Leagues Club.
- Invested \$590 000 towards constructing new access road and car parking facilities at Beachmere Sportsground.
- Constructed new access roads and car parking at the Bribie Island Recreational Reserve as part of a \$710 000 project.
- Began detailed design of three new soccer fields, a multi-purpose clubhouse and car parking at the Moreton Bay Central Sports Complex, Burpengary.
- Completed a \$150 000 irrigation upgrade to Zammit Street Sportsground, Deception Bay.
- Began planning and detailed design work of a new all-weather warm up area at the Queensland State Equestrian Centre.
- Completed a \$275 000 upgrade of Aurora Boulevard Park, North Lakes, installing field lighting and new car parking.
- Installed new field lighting and began work on new sports fields at Kinsellas Road, North Lakes.
- Spent \$530 000 renewing sport fields at South Pine Sports Complex, Brendale.
- Carried out detailed design works on a new heated program pool at Ferny Hills and new soccer clubhouse at Samford Parklands.



Governance

Sound corporate governance provides confidence in council's decision-making process.

It also establishes a foundation for the provision of quality council services to the Moreton Bay Region's community.

Council Meetings

Council's General Meeting commences at 10.30am on most Tuesdays throughout the year and also incorporates the meeting of its Standing Committee, the Coordination Committee. Members of the public may attend council's General and Standing Committee meetings which are held on a rotational basis at the offices below:

Caboolture	Strathpine	Redcliffe
2 Hasking Street Caboolture Qld 4510	220 Gympie Road Strathpine Qld 4500	Irene Street Redcliffe Qld 4020

Council's meeting schedule can be obtained from council's customer service centres or can be viewed at www.moretonbay.qld.gov.au

Attendance by Councillors at Council and Committee Meetings

As required under section 186(c) of the Local Government Regulation 2012, the table on page 57 details the number of local government meetings that each Councillor attended during the financial year ending 30 June 2016.

It should be noted that caretaker arrangements applied from 6 February 2016 to 7 April 2016, with the local government quadrennial election held 19 March 2016.

Councillors Gary Parsons (Division 1), Greg Chippendale (Division 3), David Dwyer (Division 7), Brian Battersby OAM (Division 10) and Bob Millar (Division 11) did not seek re-election. Brooke Savige (Division 1), Adam Hain (Division 3), Denise Sims (Division 7), Matt Constance (Division 10) and Darren Grimwade (Division 11) were subsequently elected to Moreton Bay Regional Council. All other Councillors were re-elected, with the post-election meeting held 18 April 2016.

Councillor	Division	GENERAL MEETINGS (including Special General Meetings)	STANDING COMMITTEE MEETINGS (Coordination Committee)	ADVISORY COMMITTEE MEETINGS (Audit Committee*)
Allan Sutherland	Mayor	31	29	N/A
Gary Parsons	1	23	23	N/A
Brooke Savige <i>From 8 April 2016</i>	1	11	10	N/A
Peter Flannery	2	36	35	1
Greg Chippendale	3	24	24	N/A
Adam Hain <i>From 8 April 2016</i>	3	11	10	N/A
Julie Greer	4	36	35	N/A
James Houghton	5	35	34	N/A
Koliana Winchester	6	32	31	N/A
David Dwyer	7	24	24	N/A
Denise Sims <i>From 8 April 2016</i>	7	11	10	N/A
Mick Gillam	8	34	32	N/A
Mike Charlton	9 D/Mayor	36	35	N/A
Brian Battersby OAM	10	24	24	1
Matt Constance <i>From 8 April 2016</i>	10	11	10	N/A
Bob Millar	11	21	21	1
Darren Grimwade <i>From 8 April 2016</i>	11	10	9	N/A
Adrian Raedel	12	29	28	1

NOTE:

The number of meetings referred to in the above table relates to Council General Meetings, Standing Committee (Coordination Committee) and Advisory Committee (Audit Committee) meetings only, from 1 July 2015 to 30 June 2016.

At times the Mayor and Councillors may be unable to attend these meetings due to attendance at other council-related commitments.

In addition, the Mayor and Councillors attended meetings with council employees, briefing and working group sessions, as well as public meetings and appointments with residents and community organisations.

* Audit Committee Members for the period 1 July 2015 to 18 April 2016 comprised: Cr Bob Millar (Chair), Cr Peter Flannery, Cr Greg Chippendale (alternate member only) and Cr Brian Battersby (alternate member and Chairperson for 19 August 2015 meeting).

Audit Committee Members for the period 18 April 2016 to 30 June 2016 comprised:

Cr Adrian Raedel (Chair), Cr Denise Sims and Cr Mike Charlton (Deputy Mayor) (alternate member only).

Community Comment

Each General Meeting provides for a community comment session during which time residents or ratepayers are permitted to address council in accordance with council's Community Comment Session Policy.

Application forms are available from council's website as well as customer service centres and must be received by the Chief Executive Officer seven days prior to the General Meeting they wish to address.

Agenda and Minutes

A list of agenda items and minutes of general, standing and advisory committee meetings are available on council's website or can be obtained from any of council's customer service centres.

In accordance with section 258 of the Local Government Regulation 2012, the appropriate notice of the meeting, including the relevant agenda for council's General and Committee meetings are open for inspection at least two days prior to the commencement of the meeting.

The minutes of council's General and Committee meetings are generally available for inspection two days after the General Meeting at which they are adopted.

Standing and Advisory Committee meetings

In accordance with sections 264 and 265 of the Local Government Regulation 2012, council's meeting system provides for one Standing Committee, the Coordination Committee, and maintains the Audit Committee as an Advisory Committee.

The Coordination Committee

The Coordination Committee consists of the Mayor and all Councillors.

Coordination Committee meetings comprise of sessions relative to certain functions of council business and Councillors are appointed as Spokespersons to these respective portfolios. The designated Spokesperson acts as Chairperson of the Coordination Committee session relevant to their portfolio.

The sessions and their respective spokespersons for the period from 1 July 2015 to 7 April 2016 were:

Session	Spokesperson
Governance	Cr Allan Sutherland (Mayor)
Planning & Development	Cr Mick Gillam
Corporate Services	Cr Bob Millar
Asset Construction & Maintenance	Cr Peter Flannery
Parks, Recreation & Sport	Cr Gary Parsons
Lifestyle & Amenity	Cr Julie Greer
Economic Development & Tourism	Cr Brian Battersby OAM

At council's post-election meeting held 18 April 2016 council resolved to continue to conduct the Coordination Committee meeting in sessions with an appointed Spokesperson (or proxy) to act as Chairperson of the relevant session.

The sessions and their respective Spokesperson (and proxy) for the period 18 April 2016 to 30 June 2016 are as follows:

Session	Spokesperson	Proxy
Governance	Cr Allan Sutherland (Mayor)	Cr Mike Charlton (Deputy Mayor)
Planning & Development	Cr Mick Gillam	Cr Adam Hain
Corporate Services	Cr Adrian Raedel	Cr Allan Sutherland (Mayor)/ Cr Mike Charlton (Deputy Mayor)
Asset Construction & Maintenance	Cr Peter Flannery	Cr Allan Sutherland (Mayor)/ Cr Mike Charlton (Deputy Mayor)
Parks, Recreation & Sport	Cr Darren Grimwade	Cr Denise Sims
Lifestyle & Amenity	Cr Matt Constance	Cr Brooke Savige
Economic Development & Tourism	Cr Julie Greer	Cr Mike Charlton (Deputy Mayor)

The duties and responsibilities of each session of the committee are detailed in the Terms of Reference available on council's website.

The Audit Committee

The Audit Committee is established under section 105(2) of the *Local Government Act 2009* and is an Advisory Committee to council. The Audit Committee is comprised of two Councillors as required by the Local Government Regulation 2012 and two external members.

Audit Committee Members for the period 1 July 2015 to 2016 Local Government Election comprised:

- Councillor Bob Millar (Chair)
- Councillor Peter Flannery (member)
- Len Scanlan (independent member)
- Peter Dowling AM (independent member)
- Cr Greg Chippendale (alternate member only)
- Cr Brian Battersby (alternate member and Chairperson for 19 August 2015 meeting)

Council's post-election meeting was held on 18 April 2016 at which Audit Committee members were appointed for the period to 30 June 2016. They comprised:

- Councillor Adrian Raedel (Chair)
- Councillor Denise Sims (member)
- Councillor Mike Charlton (alternate member only)
- Peter Dowling AM (independent member)
- Patrick McCallum (independent member).

The Audit Committee meets on a quarterly basis. The duties and responsibilities of the committee are detailed in the Terms of Reference available on council's website, and include:

- Internal audit, internal control and risk management
- Effectiveness of governance processes to comply with relevant regulatory and legislative requirements and promote lawful and ethical behaviour
- Financial reporting and external audit and
- Such other business that may be referred by the council, Committee Chair or Chief Executive Officer.

Report on the Internal Audit

The internal audit function is an integral component of council's corporate governance framework and operates under a charter approved by council and consistent with the International Standards for the Professional Practice of Internal Auditing developed by the Institute of Internal Auditors.

The primary role of internal audit is to conduct independent and objective quality assurance activities. The scope of the work is set out in the approved Strategic Internal Audit Plan and the Internal Audit Plan. These plans are endorsed by the Audit Committee and approved by council.

The Head of Internal Audit is responsible for the management of the internal audit function as a whole with council adopting a co-sourced model for the provision of internal audit services, with assistance being provided by a panel of contracted accounting firms.

Achievements for 2015/16 included:

- Delivering the risk-based annual internal audit plan covering compliance, systems and operations after approved additions and deferrals.
- Completing internal audit reports focused on providing assurance about, and improving the effectiveness of, operations and risk management in the auditable areas of procurement and environmental management systems.
- An information and communication technology audit specifically related to data management and cloud service provider processes, and enterprise risk management processes across council.
- Assisting with investigations of a financial nature.
- Contributing to the enhancement of council's fraud risk management regime including a fraud risk assessment.
- Monitoring implementation of agreed audit recommendations.
- Ensuring all audit reports are reviewed by the Audit Committee.

Roles and functions of the Mayor, Deputy Mayor and Councillors

Section 12 of the *Local Government Act 2009* outlines the roles and responsibilities of the Mayor and Councillors, as follows:

The Mayor:

In addition to fulfilling the roles and responsibilities of a Councillor, the Mayor has the following extra responsibilities:

- Lead and manage meetings of the local government at which the Mayor is the chairperson, including managing the conduct of the participants at the meetings
- Prepare a budget to present to the local government
- Lead, manage and provide strategic direction to the Chief Executive Officer in order to achieve the high quality administration of the local government
- Direct the Chief Executive Officer and senior executive employees in accordance with the local government's policies
- Conduct a performance appraisal of the Chief Executive Officer, at least annually, in the way that is decided by the local government (including as a member of a committee, for example)
- Ensure that the local government promptly provides the Minister with the information about the local government area, or the local government, that is requested by the Minister
- Be a member of each Standing Committee of the local government
- Represent the local government at ceremonial or civic functions.

The Deputy Mayor

Under section 175 of the *Local Government Act 2009*, the Deputy Mayor is appointed from its Councillors by resolution at council's first meeting after local government elections or at its first meeting after the office of the Deputy Mayor becomes vacant.

The Deputy Mayor acts in the office and performs the role of the Mayor during a vacancy in the office of the Mayor or the absence or temporary incapacity of the Mayor.

Councillors:

- Represent the current and future interests of the residents of the local government area
- Ensure the local government:
- discharges its responsibilities under the *Local Government Act 2009*
- achieves its corporate plan
- complies with all laws that apply to local governments
- Provide high-quality leadership to the local government and the community
- Participate in council meetings, policy development and decision making, for the benefit of the local government area
- Are accountable to the community for the local government's performance.

Councillors must serve the overall public interest of the whole local government area.

Roles and functions of the Chief Executive Officer and local government employees

Section 13 of the *Local Government Act 2009* outlines the roles and responsibilities of the Chief Executive Officer and council employees, as follows:

The CEO:

In addition to fulfilling the roles and responsibilities of a council employee, the CEO has the following extra responsibilities:

- Managing the local government in a way that promotes effective, efficient and economical management of public resources, excellence in service delivery and continual improvement
- Managing council employees through management practices that promote equal employment opportunities and are responsive to the local government's policies and priorities
- Establishing and implementing goals and practices in accordance with the policies and priorities of the local government
- Establishing and implementing practices about access and equity to ensure community members have access to local government programs and appropriate avenues for reviewing local government decisions
- Managing the safe custody of all records about the proceedings, accounts or transactions of the local government or its committees and all documents owned or held by the local government
- Complying with reasonable requests from Councillors for advice to assist the Councillor carry out his or her role as a Councillor, or for information that the local government has access to, relating to the local government.

All Council employees:

- Implementing the local government's policies and decisions in a way that promotes effective, efficient and economical management of public resources, excellence in service delivery and continual improvement
- Carrying out their duties to ensure the local government discharges its responsibilities under the *Local Government Act 2009*, complies with all laws and achieves its corporate plan
- Providing sound and impartial advice to the local government
- Carrying out duties impartially and with integrity
- Ensuring personal conduct does not reflect adversely on the reputation of the local government
- Improving all aspects of the employee's work performance
- Observing all laws relating to employment
- Observing the ethics principles under the *Public Sector Ethics Act 1994*, section 4
- Complying with a code of conduct under the *Public Sector Ethics Act 1994*.

Code of Conduct

Council's Code of Conduct for Employees sets out the standards of behaviour for all employees and ensures that employees must seek to achieve the highest standards of behaviour when dealing with customers and each other. The Code also contains a guide to ethical decision making.

All council employees undertook training in relation to the Code of Conduct during the year. All new employees received training as part of their induction. A copy of the Code can be viewed on council's website or a copy can be obtained from any of council's customer service centres.

Our Ethical Culture

The Code of Conduct for employees also encourages a culture where ethical conduct is recognised and valued at all levels, and ensures that appropriate action is taken to prevent fraud and corruption. This is supported by the Fraud and Corruption Policy which contains guiding principles that apply to all council employees in relation to fraud and corruption prevention. These principles are as follows:

- The prevention of fraud and corruption and the management of incidents are an integral part of council's business processes and the responsibility of all employees
- All officers are accountable for their own conduct
- All officers are encouraged to report fraudulent and corrupt activity, and will be supported in doing so
- Risk management principles are to be applied in the management of fraud and corruption.

The Public Interest Disclosure Policy further supports this culture by:

- Creating a positive reporting environment that encourages the making of public interest disclosures
- Providing processes that ensure public interest disclosures are dealt with in a thorough and timely manner
- Providing appropriate support and protection to council personnel or members of the public who make a public interest disclosure
- Ensuring that council fulfills its responsibilities under the *Public Interest Disclosure Act 2010*.

Council is committed to taking all reasonable steps to ensure that officers are actively discouraged from engaging in any form of fraud or corruption activities.

Conduct and Performance of Councillors

Under section 176C (2) of the Act, no complaints were made concerning the conduct or performance of Councillors for which no further action was taken.

Under section 176C (3) (a) (i) of the Act, no complaints concerning Councillors were referred to the department's Chief Executive.

Under section 176C (3) (a) (ii), or (b) (i) of the Act, no complaints concerning Councillors were referred to the Mayor.

Under section 176C (4) (a) of the Act, one complaint was referred to the department's Chief Executive.

Under section 176C (5) of the Act, no complaints were assessed by the Chief Executive Officer as being about corrupt conduct under the Crime and Corruption Act.

Under section 176C (6) of the Act, there were no complaints concerning Councillors.

Under section 180 (2) and (4) of the Act, council was not required to take any disciplinary action concerning Councillors during the financial year.

Under section 181 of the Act, no orders were made concerning Councillors for inappropriate conduct during the financial year.

Under section 186 (f) (vi) of the Local Government Regulation 2012, no complaints concerning Councillors were heard by a regional conduct review panel.

Under section 186 (f) (vii) of the Local Government Regulation 2012, no complaints concerning Councillors were heard by the tribunal.

Councillor Remuneration

Under section 186(a) of the Local Government Regulation 2012, the annual report of the local government must contain particulars of the total remuneration, including superannuation contributions, paid to each Councillor during the financial year.

Councillor remuneration is set by the independent Local Government Remuneration and Discipline Tribunal established under the *Local Government Act 2009*.

The tribunal determines remuneration for Mayors, Deputy Mayors and Councillors and releases an annual report. The Tribunal's report can be viewed on www.dilgp.qld.gov.au

The following table depicts the remuneration levels and superannuation contributions for each Councillor for the 2015/16 financial year.

Remuneration of Mayor, Deputy Mayor and Councillors

Councillor	Division	Remuneration from 1/7/15 to 30.6.16	Superannuation from 1/7/15 to 30/6/16
Allan Sutherland	Mayor	\$210 396	\$25 248
Gary Parsons	1	\$98 753	\$11 850
Brooke Savige <i>From 8 April 2016</i>	1	\$28 987	\$3478
Peter Flannery	2	\$127 740	\$15 329
Greg Chippendale	3	\$98 753	\$11 850
Adam Hain <i>From 8 April 2016</i>	3	\$28 987	\$3 478
Julie Greer	4	\$127 740	\$15 329
James Houghton	5	\$127 740	\$15 329
Koliana Winchester	6	\$127 740	\$15 329
David Dwyer	7	\$98 753	\$11 850
Denise Sims <i>From 8 April 2016</i>	7	\$28 987	\$3 478
Mick Gillam	8	\$127 740	\$15 329
Mike Charlton	9 D/Mayor	\$145 774	\$17 493
Brian Battersby OAM	10	\$98 753	\$11 850
Matt Constance <i>From 8 April 2016</i>	10	\$28 987	\$3 478
Bob Millar	11	\$98 987	\$11 850
Darren Grimwade <i>From 8 April 2016</i>	11	\$28 987	\$3 478
Adrian Raedel	12	\$127 740	\$15 329

It should be noted that caretaker arrangements applied from 6 February 2016 to 7 April 2016 with the local government quadrennial election held 19 March 2016.

Councillors Gary Parsons (Division 1), Greg Chippendale (Division 3), David Dwyer (Division 7), Brian Battersby OAM (Division 10) and Bob Millar (Division 11) did not seek re-election.

Brooke Savige (Division 1), Adam Hain (Division 3), Denise Sims (Division 7), Matt Constance (Division 10) and Darren Grimwade (Division 11) were subsequently elected to Moreton Bay Regional Council. All other Councillors were re-elected.

Reimbursement of Expenses and Provision of Facilities for Councillors

Under section 186(b) of the Local Government Regulation 2012, the following reimbursements were made to Councillors for conference, training, travel, hospitality and other expenses incurred in accordance with council's Reimbursement of Expenses and Provision of Facilities for Councillors' Policy 12-2150-046 on page 100

Councillor	Division	Total
Allan Sutherland	Mayor	\$6426.08
Gary Parsons	1	\$2151.62
Brooke Savige <i>From 8 April 2016</i>	1	\$2699.00
Peter Flannery	2	\$2468.82
Greg Chippendale	3	\$2100.91
Adam Hain <i>From 8 April 2016</i>	3	\$2747.04
Julie Greer	4	\$651.93
James Houghton	5	\$598.94
Koliana Winchester	6	\$5012.12
David Dwyer	7	\$2868.81
Denise Sims <i>From 8 April 2016</i>	7	\$1050.54
Mick Gillam	8	\$1511.15
Mike Charlton	9 D/Mayor	\$1578.66
Brian Battersby OAM	10	\$2086.92
Matt Constance <i>From 8 April 2016</i>	10	\$517.77
Bob Millar	11	\$2721.26
Darren Grimwade <i>From 8 April 2016</i>	11	\$2271.41
Adrian Raedel	12	\$2295.14
		\$27 003.73

The Reimbursement of Expenses and Provision of Facilities for Councillors' Policy ensures Councillors are provided a reasonable level of resources and equipment in order to carry out their official duties in an effective and efficient manner.

A smartphone, tablet, notepad and other computer equipment was provided to each Councillor at an average cost of \$2075 per annum. Councillors have also been provided with a fully maintained vehicle at an average cost of \$13 636 per annum. In accordance with policy, Councillors make a contribution to offset their private usage of these vehicles. The Councillor for Division 6 opted to use her own private motor vehicle and not be provided with a fully maintained vehicle from council.

Overseas travel for Councillors and staff

Under section 188 of the Local Government Regulation 2012, council must provide information about any overseas travel made by a Councillor or local government employee in an official capacity during the financial year. During the year ending 30 June 2016, the following Councillor and council employees undertook overseas travel:

Date of Travel	Councillor / Employee's Name	Position	Destination	Reason for Travel	Cost
6-9 June 2016	Cr Allan Sutherland	Mayor	San Francisco	Attended BIO International Convention as part of invitation from The Premier of Queensland to accompany its Trade Mission to the United States of America (USA) to promote and help support the Moreton Bay Region University Precinct.	\$17,582.49
6-9 June 2016	Corinne Mulholland	Executive Officer	San Francisco	Attended BIO International Convention as part of invitation from The Premier of Queensland to accompany its Trade Mission to the United States of America (USA) to promote and help support the Moreton Bay Region University Precinct.	\$16,283.36

Executive Remuneration

Under section 201 of the *Local Government Act 2009*, the annual report of a local government must state the total remuneration packages that are payable (in the year to which the annual report relates) to the senior management of the local government; and the number of employees in senior management who are being paid each band of remuneration.

The senior management of a local government consists of the Chief Executive Officer and all senior executive employees of the local government. A senior executive employee is an employee who reports directly to the Chief Executive Officer and whose position would ordinarily be considered to be a senior position in the corporate structure.

As at 30 June 2016, there were:

- 5 senior contract employees with a total remuneration package in the range of \$130 000 to \$239 000.
- 3 senior contract employees with a total remuneration package in the range of \$240 000 to \$339 000.
- 2 senior contract employees with a total remuneration package in the range of \$340 000 to \$439 000.

Expenditure on Mayor's Regional and Councillors' Community Support Funds to community organisations

The Mayor's Regional and Councillors' Community Support Fund actively supports community organisations to make a positive contribution to community wellbeing and the cultural life of the region. Through this fund, council is able to recognise and support initiatives that respond to community need.

Section 189 of the Local Government Regulation 2012 requires council to provide a summary of grants to community organisations, and a summary of expenditure from each Councillor's discretionary fund to community organisations. A full list of the discretionary fund amounts allocated is detailed on page 65 (next page).

Community Support Funds

Mayor's Regional and Councillors' Community Support Fund Register as at 30 June 2016

In accordance with section 202 – Division 2 Discretionary Funds of the Local Government Regulation 2012, the following Mayor's Regional and Councillors' Community Support Funds have been paid for the period ending 30 June 2016.

This list is also available on council's website.

Cr. Allan Sutherland – Mayor

Date	Name of Community Organisation	Purpose of Funding	Amount
3 July 2015	Grace Lutheran College	Support towards the Grace Lutheran College Healthy Minds Expo	\$250.00
3 July 2015	Redcliffe State High School	Support towards the Redcliffe State High School's team at the F1 Infinite Racing Team World Titles	\$250.00
13 July 2015	Redcliffe Hospital Auxiliary Inc	Support towards various activities to assist the Redcliffe Hospital	\$500.00
16 July 2015	Leukemia Foundation Qld Caboolture	Support towards Morayfield Magic Family Fun Day in assistance of the Leukaemia Foundation	\$500.00
14 July 2015	Neami National	Support towards the 2015 Mental Health Community Resource Expo	\$550.00
14 July 2015	St Vincent De Paul	Support towards the Kids at Risk Charity Golf Day	\$200.00
14 July 2015	Bribie And District Woodcrafters Association Inc	Support towards the Bribie & Districts Woodcrafters Association annual Exhibition	\$500.00
14 July 2015	Northern Brisbane Stars Basketball	Support towards the Northern Brisbane Stars Basketball League Tournament	\$100.00
14 July 2015	Churches Of Christ In Queensland	Mayoral support towards new fridge for Hand In Hand Community Service Program	\$1000.00
15 July 2015	Bravehearts Inc	Support towards the Claude Harvey Mowerthon fundraiser	\$250.00
15 July 2015	Lions Club Of Deception Bay Inc	Support towards a Lions Club volunteers' thank you BBQ	\$200.00
15 July 2015	Pine Rivers AH&I Assn	Support towards the 2015 Annual Pine Rivers Show - Woodchop Event	\$550.00
16 July 2015	Caboolture River Fishing & Boating Club	Support towards hosting the Big Breakfast event, raising funds for the Cancer Council	\$150.00
14 July 2015	Burpengary Western Performance Club Inc	Support towards QLD State Quarter Horse Show to be held at Queensland State Equestrian Centre	\$2000.00
21 July 2015	Lions Youth Emergency Accom Centre	Support towards the 2015 Moreton Bay 100 Charity Bike Ride, raising funds for Lions Club youth accommodation facilities	\$300.00
20 July 2015	126 Area Cadet Unit 10 Battalion	Support towards the Moreton 2015 Exercise for Australian Defence Force cadets	\$200.00
24 July 2015	Genesis Christian College P&F Association	Support towards the annual Genesis Festival	\$383.33
28 July 2015	Black Dog Ride	Support towards the Black Dog Ride event, raising awareness for depression and suicide prevention	\$300.00
20 August 2015	Bray Park State High School	Support towards the Twilight Sports Festival & Annual Sports Awards Night	\$150.00
25 August 2015	North Lakes State College P&C Association	Support towards the North Lakes State College Multicultural Carnival Markets	\$250.00

Date	Name of Community Organisation	Purpose of Funding	Amount
28 August 2015	Lawnton Kindergarten & Preschool Assoc	Support towards a BBQ sausage sizzle for the Lawnton Kindergarten Family Fun Day	\$150.00
28 August 2015	Sandstone Point Community Association Inc	Support towards the Sandstone Point Carols by Candlelight and Family Fun Event	\$500.00
1 September 2015	Deception Bay Gem & Allied Crafts Club Inc	Support towards an exterior Mural for the club building	\$300.00
3 September 2015	Caboolture Scouts AJ 2016 Fundraising	Support towards the 2016 Australian Jamboree	\$100.00
11 September 2015	Scripture Union Queensland	Support towards the Deception Bay State High School chaplaincy program	\$250.00
18 September 2015	Lions Club Of Bribie Island Inc	Support towards the Camp Quality annual Picnic Day	\$700.00
1 October 2015	Clontarf Beach Baptist Church	Support towards the Clontarf Beach Baptist Church Community Christmas Carols	\$500.00
6 October 2015	Southern Cross Catholic College	Support towards the Southern Cross Catholic College 2015 Night of Excellence - MBRC Civics Awards	\$25.00
6 October 2015	Caboolture State High School	Support towards the Caboolture State High School 2015 Academic Awards Night	\$100.00
6 October 2015	Southern Cross Catholic College	Support towards the Southern Cross Catholic College 2015 Night of Excellence - Japanese Languages Award	\$25.00
9 October 2015	Deception Bay Community Youth Program	Support towards the Deception Bay Community Youth Program Association 2015 Under 5's Day event	\$250.00
15 October 2015	Breakaway Inc	Support towards the 2015 Breakaway Gala fundraising event in support of Moreton Bay Region community members with a disability	\$400.00
23 October 2015	Relay For Life	Support towards Cancer Council's Relay for Life, fundraiser for cancer research	\$50.00
27 October 2015	Lions Club Of Narangba	Support towards the Narangba Lions Club Christmas Carols by Candlelight event	\$500.00
29 October 2015	Golden Valley Keperra Lions Club Inc	Support towards the Keperra Golden Valley Lions Club Festival of Magic, supporting disadvantaged children within the local community including Moreton Bay Region	\$300.00
29 October 2015	North Lakes Leopards Junior Rugby Union	Support towards the North Lakes Leopards Junior Rugby Club, to fund sporting activities and promote cultural awareness	\$250.00
30 October 2015	Lighthouse Centre Deception Bay	Support towards the Deception Bay Lighthouse Centre, raising funds to assist disadvantaged community members	\$250.00
30 October 2015	Mango Hill Progress Association Inc	Support towards the Mango Hill Progress Association community Christmas Tree	\$500.00
2 November 2015	Roar Performing Arts	Support towards Roar Performing Arts Academy students from Moreton Bay Region attending the Junior Theatre Festival competition in Atlanta, USA	\$750.00
4 November 2015	Scarborough State School	Support towards the Scarborough State School Year 6 Civic Awards	\$25.00
9 November 2015	Deception Bay Community Youth Program	Support towards the Deception Bay Community Youth Program Association Christmas event	\$100.00
10 November 2015	Strathpine and Districts Senior Citizens	Support towards Strathpine & District Senior Citizens Club events and activities for local senior citizens	\$500.00

Date	Name of Community Organisation	Purpose of Funding	Amount
17 November 2015	Burpengary Community Hall Committee	Support towards the Burpengary Community Hall Committee Christmas Spectacular event	\$500.00
13 November 2015	Lions Club Of Deception Bay (Inc)	Support towards the Deception Bay Lions Club Community Christmas Carols event	\$500.00
18 November 2015	Grace Lutheran Primary School P&C Association	Support towards the Grace Lutheran Primary School P & C Carols on the Green community Christmas event	\$200.00
19 November 2015	Woodford Scout Group on behalf of the Scout Association	Support towards the purchase of equipment to assist with resourcing the community	\$100.00
20 November 2015	Southern Cross Catholic College	Support towards the Southern Cross Catholic Collage end of year awards night	\$25.00
23 November 2015	Wantima Country Club Ltd	Support towards the Wantima Ladies 31st birthday Guest Day event	\$100.00
24 November 2015	Scarborough Bowls Club	Support towards the Wednesday Bowls competition event	\$200.00
3 December 2015	The Smith Family	Support towards the Smith Family Donate-a-Book Appeal	\$500.00
6 December 2015	Sundry Purchase Card Creditor	Support towards the Christmas Care Appeal providing assistance to local domestic violence support services in the Moreton Bay Region	\$500.00
15 December 2015	Deception Bay Police Citizens Youth Club (PCYC)	Support towards replacement club signage to assist with promotion of the Deception Bay PCYC	\$250.00
21 December 2015	Salt - No Limits Inc	Support towards Attila Sautov's Celebrates World Music community Christmas event	\$500.00
21 December 2015	Motor Neurone Disease Assoc of Qld	Support towards the Motor Neurone Disease North Brisbane and Caboolture support group, providing assistance to Moreton Bay community members in need	\$250.00
21 December 2015	Redcliffe City Junior Cricket Club	Support towards the purchase of new training equipment	\$500.00
21 December 2015	Surf Life Saving Sunshine Coast	Support towards lifesaving services at Woorim and Suttons Beach located in the Moreton Bay Region	\$250.00
21 December 2015	Sunfish Moreton Branch Inc	Support towards services provided to recreational fishers and other users in the Moreton Bay Regional	\$500.00
21 December 2015	Redcliffe and Dist Family History Group	Support towards the purchase of computer equipment to assist with resourcing the Family History Group Resources Library	\$500.00
21 December 2015	Redcliffe Peninsula Surf Life Saving Club Inc	Support towards training programs for junior club members	\$500.00
22 December 2015	National Council of Women of Queensland	Support towards the National Council of Women of Queensland Bursaries, provided to local female tertiary students within the Moreton Bay Region	\$1000.00
22 December 2015	Bribie Island Rugby League Football Club	Support towards the community fundraising Rodeo	\$500.00
22 December 2015	Royal Brisbane and Women's Hospital	Support towards the Christmas Lights fundraiser, contributing to the Royal Brisbane and Women's Hospital Foundation	\$100.00
22 December 2015	Deception Bay Police Citizens Youth Club (PCYC)	Support towards a dancing program to assist Moreton Bay Region community youth members with a disability	\$500.00
23 December 2015	Moreton Bay Region Industry and Tourism	Support towards the Pre-Australia Day, family day out at Norths Leagues and Services Club community event	\$2000.00
24 December 2015	Redcliffe AH & I Society	Support towards the 2016 Annual Redcliffe Show	\$500.00

Date	Name of Community Organisation	Purpose of Funding	Amount
4 January 2016	Pine Rivers Municipal Brass Band	Support towards the Pine Rivers Municipal Brass Band concerts, providing entertainment to the community	\$500.00
13 January 2016	Redcliffe Art Society	Support towards the 2016 RASart Exhibition of Excellence Awards event	\$200.00
1 February 2016	Island Quilters Inc	Support towards equipment hire for the 2016 Queensland Quilters Picnic to promote the local quilting community	\$250.00
1 February 2016	Bribie Island Croquet Club	Support towards the 2016 Island Croquet Challenge Event to promote sport in the local community	\$400.00
2 February 2016	Rockin 4 the Homeless/ Chameleon Housing	Support towards the 2016 Rockin 4 the Homeless event, raising funds for a homeless drop-in centre in the Moreton Bay Region	\$2000.00
2 February 2016	Rotary Club Of Ipswich City Inc	Support towards the Special Children's 2016 Razzamatazz Show benefitting special needs and terminally ill children from the Moreton Bay Region	\$327.27
4 February 2016	First Samoan Full Pentecostal Church	Support towards various computer literacy and educational youth programs for the Deception Bay community and surrounds	\$750.00
4 February 2016	Bribie Island Yacht Club Inc	Support towards the 18th Bribie Island Classic Boat Regatta	\$500.00
4 February 2016	Pine Rivers State High School	Support towards Pine Rivers State High School's participation at the Land Rover 4x4 Schools Technology Challenge national finals	\$250.00
4 February 2016	Bray Park State High School	Support towards the 2016 Bray Park High School student Sporting Program	\$90.00
4 February 2016	Use 11717*** Salt - No Limits Inc	Support towards various craft and timber workshops provided to special needs groups within the Redcliffe area	\$750.00
5 February 2016	Enhance Care Inc	Support towards the 2016 Regional Awareness of Domestic Violence Awards hosted in the Moreton Bay Region	\$250.00
5 February 2016	Rizeup Australia	Support towards the 2016 RizeUp Starz Annual High Tea event, raising awareness of domestic and family violence in the Moreton Bay Region	\$100.00
5 February 2016	Busy Fingers Fund Raisers Inc	Support towards rubbish removal from the not-for-profit Busy Fingers Fund Raisers Bribie Island opportunity shop	\$1000.00
8 February 2016	Redcliffe PCYC	Support towards installing an overhead projector and screens at the Soccer Clubhouse (Redcliffe PCYC)	\$2000.00
5 February 2016	Sunfish Moreton Branch Inc	Support towards Sunfish Moreton Branch Community Education program, providing valuable information to the local finishing community	\$3000.00
5 February 2016	Redcliffe Community Men's Shed	Support towards the funding of computer educational programs to assist local senior community members	\$2000.00
24 February 2016	Moreton Bay Region Industry and Tourism	Support towards the 2015 North Lakes Christmas Carols event.	\$550.00
14 April 2016	Redcliffe Snooker Club Inc	Support towards the Redcliffe Open Handicap Snooker Tournament	\$250.00
19 April 2016	Lions Club Of Sandstone Point	Support towards Lions Club activities to assist Moreton Bay Region community members in need	\$250.00

Date	Name of Community Organisation	Purpose of Funding	Amount
27 April 2016	Deception Bay Community Youth Program	Support towards the Deception Bay youth program's community engagement BBQ, strengthening relations between youth workers and young people involved in the program	\$250.00
28 April 2016	Salvation Army Red Shield Appeal	Support towards the 2016 Red Shield Appeal, helping people in need within the local community	\$100.00
29 April 2016	Mousetrap Theatre Co	Support towards the 40th Murrumba Drama Festival, providing entertainment to the local community	\$200.00
29 April 2016	Redcliffe and District Woodcraft Society Inc	Support towards the annual Redcliffe and District Woodcraft Society annual woodcraft competition Society Members Award	\$75.00
29 April 2016	Redcliffe And District Woodcraft Society Inc	Support towards the annual Redcliffe and District Woodcraft Society annual woodcraft competition Grand Champion Award	\$100.00
28 April 2016	Pasifika Families Inc	Support towards the Pasifika Vibes Festival promoting and showcasing pacific island culture to the Moreton Bay community	\$250.00
3 May 2016	Meals on Wheels Pine Rivers & Dist	Support towards the annual Meals on Wheel fete, bringing together different aged groups from across the region	\$200.00
6 May 2016	Redcliffe PCYC	Support towards the Redcliffe PCYC 50th Anniversary Gala Dinner, to celebrate the achievements of volunteers, staff and sponsors that contribute to the community	\$2000.00
6 May 2016	Tullawong State High School	Support towards Tullawong State High School's Kokoda Youth Challenge	\$100.00
29 April 2016	St Benedicts P & F Association	Support towards St Benedict's primary school fundraiser disco, to assist with additional educational, sporting and recreational equipment	\$400.00
9 May 2016	Northern Brisbane Stars Basketball	Support towards the Northern Brisbane Start Basketball league tournament, promoting fitness and fellowship within the region	\$100.00
9 May 2016	Samoa Combined Associations	Support towards the Samoa Festival of Independence, promoting and showcasing Samoan culture and commitment to the local community	\$200.00
13 May 2016	Act 1 Theatre Inc	Support towards the Annual Act 1 Drama Theatrefest	\$100.00
1 June 2016	Burpengary State School P&C Association	Support towards the Burpengary State School fete, local community event	\$250.00
7 June 2016	Lions Club Of North Lakes Inc	Support towards Children of Courage awards, to acknowledge children with life challenges	\$250.00
3 June 2016	Bongaree Bowls Club	Support towards the Ladies Open Bowls Carnival, promoting the Bongaree Bowls club and showcasing Bribie Island	\$200.00
9 June 2016	Be Uplifted Inc	Support towards Be Uplifted's breast cancer fundraising event for Moreton Bay community members	\$150.00
27 May 2016	Bribie Island Historical Society Inc	Support towards the Veterans in Focus photographic exhibition	\$200.00
23 June 2016	Pine Rivers Ladies Bowls Club Inc	Support towards the Ladies Two Bowl Triples Carnival	\$100.00
28 June 2016	Heaven-Sent Qld Inc	Support towards a sausage sizzle to assist those less fortunate within the Deception Bay area	\$250.00

Cr Gary Parsons Division 1

Date	Name of Community Organisation	Purpose of Funding	Amount
15 July 2015	The Bribie Gleemen And Titanic Musical Company Incorporated	Support towards the 'Gleeman in Love' community concert	\$600.00
15 July 2015	Bribie And District Woodcrafters Association Inc	Support towards the Bribie & Districts Woodcrafters Association Annual Exhibition	\$1400.00
15 July 2015	Bribie Island Bicycle User Group Inc.	Support towards family fun rides provided to the community in encouragement of cycling activities and promotion of Bribie Island	\$500.00
15 July 2015	Bribie Island Gem & Fossicking Club Inc	Support towards the Bribie Island Gem Festival	\$1400.00
20 July 2015	126 Area Cadet Unit 10 Battalion	Support towards the Moreton 2015 Exercise for Australian Defence Force cadets	\$100.00
21 July 2015	Lions Youth Emergency Accom Centre	Support towards the 2015 Moreton Bay 100 Charity Bike Ride, raising funds for Lions Club youth accommodation facilities	\$100.00
29 July 2015	Bribie Island State School	Support towards Bribie Island State School's gardening and sustainability educational program	\$1500.00
3 August 2015	Locals Only	Support towards banners for the Locals Only community event	\$600.00
3 August 2015	Sandstone Point Community Association Inc	Support towards the Sandstone Point Carols by Candlelight and Family Fun Event	\$1400.00
26 August 2015	Redcliffe Districts Indoor Bowls Assoc.	Support towards members selected in the QLD Indoor Bowls Team to play for the National Titles in Warrnambool	\$200.00
26 August 2015	Sunshine Coast Sports Federation	Support towards the annual Sports Star Awards, allowing broader regional representation	\$2,000.00
2 September 2015	Scripture Union Queensland	Support towards the Scripture Union Chaplaincy Breakfast	\$350.00
2 September 2015	Volunteer Marine Rescue Bribie Island Inc	Support towards the annual Charity Golf Day raising funds for volunteer services	\$550.00
2 September 2015	Bribie Island Historical Society Inc	Support towards centenary celebrations for Coungeau House, holiday home for disabled community members	\$200.00
1 October 2015	Toorbul Caravan Park Social Fishing Club	Support towards the annual Social Fishing Club competition	\$150.00
1 October 2015	Bellara Neighbourhood Watch Inc	Support towards the Bellara Neighbourhood Watch Annual Appreciation Awards	\$185.00
1 October 2015	Bribie Island Community Kindergarten	Support towards the Bribie Island Community Kindergarten's Fairy Garden renovations	\$200.00
15 October 2015	Breakaway Inc	Support towards the 2015 Breakaway Gala fundraising event in support of Moreton Bay Region community members with a disability	\$50.00
15 October 2015	Bribie Christian Care Ltd	Support towards the Bribie Drop-in Centre, providing services to community members in need	\$250.00
30 October 2015	Maritime Safety Military Cadets	Support towards the Maritime Safety Military Cadets awards night	\$115.00
30 October 2015	Rotary Club Of Bribie Island Inc	Support towards the Rotary Club of Bribie Island Christmas event	\$260.00
30 October 2015	Bribie Island State School	Support towards the Bribie Island State School Year 6 graduation and academic awards night	\$100.00
2 November 2015	Donnybrook And District Bowls Club	Support towards the Donnybrook and District Bowls Club two-day competition carnival	\$200.00

Date	Name of Community Organisation	Purpose of Funding	Amount
12 October 2015	Banksia Beach State School P & C	Support towards the Banksia Beach State School P&C movie night event	\$300.00
18 November 2015	The Crafty Shed	Support towards the Crafty Shed Open Day, promoting arts activities for senior community members	\$200.00
8 December 2015	Busy fingers fundraisers inc	Support towards a community concert featuring Michael Fix, international guitarist	\$107.50
1 February 2016	Bribie island croquet club	Support towards the 2016 Island Croquet Challenge Event to promote sport in the local community	\$100.00

Cr Brooke Savige Division 1

Date	Name of Community Organisation	Purpose of Funding	Amount
20 April 2016	Donnybrook Progress Association Inc	Support towards the Donnybrook Progress Association's Anzac Day service	\$260.00
6 May 2016	Redcliffe PCYC	Support towards the Redcliffe PCYC 50th Anniversary Gala Dinner, to celebrate the achievements of volunteers, staff, sponsors that contribute to the community	\$100.00
9 May 2016	Samoa Combined Associations	Support towards the Samoa Festival of Independence, promoting and showcasing Samoan culture and commitment to the local community	\$100.00
13 May 2016	Act 1 Theatre Inc	Support towards the Annual Act 1 Drama Festival, providing community members the opportunity to be involved with theatre	\$50.00
24 May 2016	Bribie And District Woodcrafters Association Inc	Support towards the Bribie and District Woodcrafters Association Annual Exhibition, showcasing and supporting the local Bribie Island Community Arts Centre	\$1000.00
27 May 2016	Transformation Centre	Support towards the Kids at Risk Charity Golf Day, providing social, emotional and financial assistance to families in need	\$500.00
26 May 2016	Broken To Brilliant Ltd	Support towards the 'Broken to Brilliant' publication, providing stories of courage and strength from women who have been victims of violence	\$50.00
27 May 2016	Bribie Island Historical Society Inc	Support towards the Bribie Island Historical Society's Veterans in Focus photographic exhibition	\$220.00
3 June 2016	Bongaree Bowls Club	Support towards the Ladies Open Bowls Carnival, promoting the Bongaree Bowls club and showcasing Bribie Island	\$500.00

Cr Peter Flannery Division 2

Date	Name of Community Organisation	Purpose of Funding	Amount
7 July 2015	Morayfield East State School P&C Association	Support towards the Morayfield East Family and Friends Festival	\$250.00
16 July 2015	Caboolture River Fishing & Boating Club	Support towards hosting the Big Breakfast event, raising funds for the Cancer Council	\$150.00
20 July 2015	126 Area Cadet Unit 10 Battalion	Support towards the Moreton 2015 Exercise for Australian Defence Force cadets	\$100.00
27 July 2015	Redcliffe District Indoor Bowls Assn Inc	Support towards members selected in the QLD Indoor Bowls Team to play for the National Titles in Warrnambool	\$400.00
1 September 2015	Deception Bay Gem & Allied Crafts Club Inc	Support towards an exterior Mural for the club building	\$300.00
1 September 2015	Beachmere Lioness Club	Support towards the Beachmere Lioness Club Spring Fair community event	\$100.00
11 September 2015	The Creche And Kindergarten Association	Support towards the establishment of a community vegetable garden kindergarten project	\$300.00
11 September 2015	Scripture Union Queensland	Support towards the Deception Bay State High School chaplaincy program	\$250.00
11 September 2015	Burpengary Jets Netball Club Inc	Support towards the purchase of a new shed facility	\$1000.00
16 September 2015	The Weekend to End Women's Cancer	Support towards Moreton Bay Region community member's participation in Weekend to End Women's Cancer Walk	\$100.00
25 September 2015	Deception Bay Baptist Church	Support towards the Deception Bay Baptist Church 2015 Christmas at the Bay event	\$150.00
9 October 2015	RSL Beachmere Sub Branch	Support towards an archiving historical project of the Beachmere RSL	\$700.00
9 October 2015	Deception Bay Community Youth Program	Support towards the Deception Bay Community Youth Program Association 2015 Under 5's Day event	\$250.00
15 October 2015	Breakaway Inc	Support towards the 2015 Breakaway Gala fundraising event in support of Moreton Bay Region community members with a disability	\$50.00
27 October 2015	Lions Club Of Narangba	Support towards the Narangba Lions Club Christmas Carols by Candlelight event	\$500.00
30 October 2015	Lighthouse Centre Deception Bay	Support towards the Deception Bay Lighthouse Centre, raising funds to assist disadvantaged community members	\$250.00
2 November 2015	Roar Performing Arts	Support towards Roar Performing Arts Academy students from Moreton Bay Region attending the Junior Theatre Festival competition in Atlanta, USA	\$200.00
9 November 2015	Deception Bay Community Youth Program	Support towards the Deception Bay Community Youth Program Association Christmas event	\$100.00
13 November 2015	Lions Club Of Deception Bay (Inc)	Support towards the Deception Bay Lions Club community Christmas Carols event	\$500.00
17 November 2015	Burpengary Community Hall Committee	Support towards the Burpengary Community Hall Committee Christmas Spectacular event	\$1000.00
4 December 2015	Christ The King P&F Fete	Support towards rides for Christ the King Parents and Friends Fete	\$200.00
15 December 2015	Deception Bay Police Citizens Youth Club (PCYC)	Support towards replacement club signage to assist with promotion of the Deception Bay PCYC	\$500.00

Date	Name of Community Organisation	Purpose of Funding	Amount
6 January 2016	Beachmere Area Network Group Inc	Support towards the production of a detailed map of the Beachmere area, provided to visitors and local residents of the area	\$200.00
18 January 2016	Beachmere State School P & C Association	Support towards the purchase of a formal uniform for the Beachmere State School Choir	\$800.00
21 January 2016	Rsl Deception Bay Sub-Branch Inc	Support towards social activities for Veteran and Legacy Members of Deception Bay and surrounding areas	\$200.00
22 January 2016	Deception Bay Little Athletics Inc	Support towards the Deception Bay Little Athletics Twilight Track and Field Carnival	\$500.00
25 January 2016	Australian Skateboarding Federation Ltd	Support towards the Australian Skateboarding Federation 2016 Vert Ramp competition in Morayfield, promoting the sport to the local community	\$50.00
2 February 2016	Moreton Bay Pride Srffc	Support towards the purchase of new equipment for the Moreton Bay Pride Senior Rugby League Football Club	\$500.00
27 January 2016	Knitting for Brisbane's Needy	Support towards the purchase of materials and supplies for knitting garments for Moreton Bay Region community members in need	\$50.00
2 February 2016	Beachmere Junior Rugby League Club Inc	Support towards the purchase of equipment and training courses to resource club volunteers	\$600.00
2 February 2016	Beachmere Senior Rugby League Club	Support towards training courses for club volunteers	\$250.00
2 February 2016	Burpengary Community Memorial Committee	Support towards training courses for committee volunteers	\$250.00
2 February 2016	Deception Bay Football Club	Support towards maintenance and improvements to the Deception Bay Football Club grounds for community use	\$500.00
2 February 2016	Deception Bay Neighbourhood Centre Incorporated	Support towards the 2016 Holiday Funday community event	\$200.00
3 February 2016	Burpengary Jets Junior Rugby League Club	Support towards the provision of facilities provided for youth club members	\$600.00
27 April 2016	Deception Bay Community Youth Program	Support towards the Deception Bay youth program's community engagement BBQ, strengthening relations between youth workers and young people involved in the program	\$250.00
28 April 2016	Pasifika Families Inc	Support towards the Pasifika Vibes Festival promoting and showcasing pacific island culture to the community	\$250.00
3 May 2016	Burpengary Military Cadets	Support towards the Burpengary Military Cadets One Cent Auction, raising funds for annual attendance at events	\$100.00
3 May 2016	Moreton Bay Regional Community Legal Service Inc	Support towards the 'Acknowledging our Past - Securing our Future' event fundraiser	\$80.00
6 May 2016	Redcliffe PCYC	Support towards the Redcliffe PCYC 50th Anniversary Gala Dinner, to celebrate the achievements of volunteers, staff, sponsors that contribute to the community	\$50.00
9 May 2016	Samoa Combined Associations	Support towards the Samoa Festival of Independence, promoting and showcasing Samoan culture and commitment to the local community	\$100.00
13 May 2016	Act 1 Theatre Inc	Support towards the Annual Act 1 Drama Festival, providing community members the opportunity to be involved with theatre	\$50.00

Date	Name of Community Organisation	Purpose of Funding	Amount
23 May 2016	Sunshine Coast Sports Federation	Support towards the Sunshine Coast Sports Star of the Year, promoting athletics and sport within the local Moreton Bay area	\$1000.00
26 May 2016	Broken To Brilliant Ltd	Support towards the 'Broken to Brilliant' publication, providing stories of courage and strength from women who have been victims of violence	\$50.00
1 June 2016	Burpengary State School P&C Association	Support towards the Burpengary School fete, providing entertainment to the local community	\$250.00
1 June 2016	Burpengary Jets Netball Club Incorporated	Support towards the cost of new equipment and storage shed, ensuring a safe environment for the players	\$500.00
1 June 2016	Scripture Union Helping Hope Happen	Support towards the 'Helping Hope Happen' fundraising dinner, supporting the ongoing work of chaplains in the Caboolture area	\$100.00
14 June 2016	Authentic Taekwon-Do Beachmere	Support towards raising awareness of self-defence and safety within the local community	\$100.00
14 June 2016	Pumicestone District Orchid Society	Support towards the 2016 Orchid Show, providing entertainment to the local community	\$500.00
14 June 2016	Deception Bay Police Citizens Youth Club (PCYC)	Support towards the 2016 Charity Golf Day fundraiser, raising funds for domestic violence, youth and support programs	\$100.00
15 June 2016	Caboolture River Fishing & Boating Club	Support towards a Brunch Event, supporting those affected by domestic violence within the local community	\$250.00
27 June 2016	Deception Bay District Girl Guides Support Group	Support towards replacement equipment utilised for club fundraising events	\$200.00

Cr Greg Chippendale Division 3

Date	Name of Community Organisation	Purpose of Funding	Amount
2 July 2015	Endeavour Foundation	Support towards the Great Endeavour Rally, raising funds to support people with a disability	\$125.00
7 July 2015	Morayfield East State School P&C Association	Support towards the Morayfield East Family and Friends Festival	\$250.00
21 July 2015	Caboolture Historical Village	Support towards the Celebrating Caboolture Women book launch	\$500.00
21 July 2015	Lions Youth Emergency Accom Centre	Support towards the 2015 Moreton Bay 100 Charity Bike Ride, raising funds for Lions Club youth accommodation facilities	\$100.00
20 July 2015	126 Area Cadet Unit 10 Battalion	Support towards the Moreton 2015 Exercise for Australian Defence Force cadets	\$200.00
30 July 2015	Caboolture And District Woodcrafters Inc	Support towards a CPR refresher course for club members	\$350.00
4 August 2015	National Seniors Aust Caboolture Branch	Support towards a Christmas function for senior citizens of Caboolture	\$500.00
16 September 2015	Diggers Military Motorcycle Club Inc	Support towards the sponsorship of a Post Traumatic Stress Disorder assistance dog for war veterans	\$150.00
2 November 2015	The Smith Family	Support towards the Smith Family Donate-a-Book Appeal	\$200.00

Date	Name of Community Organisation	Purpose of Funding	Amount
9 November 2015	Caboolture Community Action Group	Support towards the Caboolture Community Action Group High Tea charity event	\$200.00
12 November 2015	The 11th Light Horse Caboolture Troop	Support towards the 11th Light Horse Caboolture Troop's Australian National Flag Day and the 150th anniversary for Australian Defence Force cadets	\$500.00
14 December 2015	Artisans Guild Of Caboolture & Districts Inc	Support towards funding Christmas hampers for the homeless and less fortunate	\$400.00
12 January 2016	Caboolture Branch Little Athletics Centre	Support towards the purchase of a trophy cabinet for the new Caboolture Little Athletics clubhouse	\$2000.00
21 January 2016	Caboolture East Neighbourhood Watch	Support towards the promotion of the Caboolture East Neighbourhood Watch to enable greater community safety and awareness	\$250.00
21 January 2016	Caboolture 10 Neighbourhood Watch	"Support towards the purchase of various equipment for the Caboolture 10 Neighbourhood Watch to enable services to the local community"	\$250.00
21 January 2016	Morayfield East Neighbourhood Watch	Support towards the purchase of various equipment for the Morayfield East Neighbourhood Watch to enable services to the local community and the My Street, Our Community BBQ community event	\$250.00
25 January 2016	Australian Skateboarding Federation Ltd	Support towards the Australian Skateboarding Federation 2016 Vert Ramp competition in Morayfield, promoting the sport to the local community	\$50.00
27 January 2016	Central Lakes Neighbourhood Watch	Support towards the promotion of the Central Lakes Neighbourhood Watch to enable greater community safety and awareness	\$250.00
"29 January 2016"	Kabultur Eastenders Group	Support towards a Volunteer's appreciation BBQ for services provided to the Moreton Bay community	\$250.00
29 January 2016	Caboolture Golf Club Inc	Support towards the production of an interactive video tour to showcase the Caboolture Golf course and promote the sport and local area	\$2000.00
29 January 2016	Artisans Guild Of Caboolture & Districts Inc	Support towards the upgrade of the Artisans Guild Caboolture District gallery	\$1000.00
1 February 2016	Caboolture Snakes Rugby League Club Inc	Support towards the purchase of new club equipment	\$500.00
2 February 2016	Caboolture Junior Rugby League Club Incorporated	Support towards the purchase of new training equipment and first aid supplies	\$500.00
2 February 2016	Caboolture And District Woodcrafters Inc	Support towards the purchase of milling equipment to provide services to the local community	\$400.00
1 February 2016	Homestead Country Music Association Inc	Support towards the 2016 Homestead Youth Talent Expo	\$1000.00
2 February 2016	Caboolture Memorial Bowls Club Inc	Support towards the International Bowls fundraising event for local bowls clubs	\$200.00

Cr Adam Hain Division 3

Date	Name of Community Organisation	Purpose of Funding	Amount
19 April 2016	Moreton Bay Regional Community Legal Service Inc	Support towards the 'Acknowledging our Past - Securing our Future' event fundraiser	\$300.00
28 April 2016	Caboolture Ses Support Group Inc	Support towards the Caboolture State Emergency Service Group, providing ongoing support and assistance to the local community	\$1500.00
3 May 2016	Rotary Club Of Caboolture	Support towards the 2016 Annual Charity Golf Day fundraiser	\$350.00
6 May 2016	Redcliffe PCYC	Support towards the Redcliffe PCYC 50th Anniversary Gala Dinner, to celebrate the achievements of volunteers, staff, sponsors that contribute to the community	\$200.00
12 May 2016	Kokoda Youth Foundation Inc	Support towards educational and leadership programs, helping youth within the local community	\$350.00
16 May 2016	Lions Club Of Caboolture East Inc	Support towards the various Lions Club of Caboolture activities held within the local community	\$250.00
18 May 2016	Morayfield And District Lioness Club Inc	Support towards the Morayfield and District Lioness Club Charity Day, raising funds to provide toiletries to homeless people in the local area	\$150.00
23 May 2016	South Burnett Karate Association	Support towards the ISKA Round 2 of the North Brisbane Classic, promoting fitness and the local economy and assisting disadvantaged community members within the Moreton Bay Region	\$250.00
1 June 2016	Scripture Union Helping Hope Happen	Support towards the 'Helping Hope Happen' fundraising dinner, supporting the ongoing work of chaplains in the Caboolture area	\$250.00
7 June 2016	Lions Club Of Morayfield and District	Support towards various projects and equipment benefitting the local community	\$150.00

Cr Julie Greer Division 4

Date	Name of Community Organisation	Purpose of Funding	Amount
20 July 2015	126 Area Cadet Unit 10 Battalion	Support towards the Moreton 2015 Exercise for Australian Defence Force cadets	\$100.00
28 July 2015	Black Dog Ride	Support toward the Black Dog Ride event, raising awareness for depression and suicide prevention	\$100.00
25 August 2015	North Lakes State College P&C Associatio	Support towards the North Lakes State College Multicultural Carnival Markets	\$250.00
21 August 2015	Assist A Sista Australia	Support towards the Humpybong State School Chaplaincy Service recipe book donation drive	\$100.00
1 September 2015	Deception Bay Gem & Allied Crafts Club Inc	Support towards an exterior Mural for the club building	\$100.00
3 September 2015	Ceramic Arts Moreton Bay (Camb) Inc	Support towards the Down 2 Earth Convention showcasing ceramic arts	\$588.00
25 September 2015	Deception Bay Baptist Church	Support towards the Deception Bay Baptist Church 2015 Christmas at the Bay event	\$150.00
9 October 2015	Deception Bay Community Youth Program	Support towards the Deception Bay Community Youth Program Association 2015 Under 5's Day event	\$250.00

Date	Name of Community Organisation	Purpose of Funding	Amount
15 October 2015*	Breakaway Inc	Support towards the 2015 Breakaway Gala fundraising event in support of Moreton Bay Region community members with a disability	\$100.00
29 October 2015	Moreton Bay Region Industry and Tourism	Support towards Moreton Bay Region Industry and Tourism's Redcliffe Community Christmas lunch	\$550.00
29 October 2015	North Lakes Leopards Junior Rugby Union	Support towards the North Lakes Leopards Junior Rugby Club 2016 New Zealand Rugby Tour fundraiser	\$250.00
30 October 2015	Lighthouse Centre Deception Bay	Support towards the Deception Bay Lighthouse Centre, raising funds to assist disadvantaged community members	\$250.00
30 October 2015	St Benedicts College	Support towards St Benedicts College 2015 Awards Ceremony	\$100.00
30 October 2015	Mango Hill Progress Association Inc	Support towards the Mango Hill Progress Association Community Christmas Tree	\$500.00
2 November 2015	Roar Performing Arts	Support towards Roar Performing Arts Academy students from Moreton Bay Region attending the Junior Theatre Festival competition in Atlanta, USA	\$250.00
9 November 2015	Deception Bay Community Youth Program	Support towards the Deception Bay Community Youth Program Association Christmas event	\$100.00
13 November 2015	Lions Club Of Deception Bay (Inc)	Support towards the Deception Bay Lions Club community Christmas Carols event	\$500.00
1 December 2015	Pine Rivers Municipal Brass Band	Support towards the 2016 Annual Senior Citizen's Concert venue and equipment hire	\$110.00
15 December 2015	Deception Bay Police Citizens Youth Club (PCYC)	Support towards replacement club signage to assist with promotion of the Deception Bay PCYC	\$500.00
22 December 2015	Mango Hill Progress Association Inc	Support towards the 2016 Australia Day Community Celebration	\$500.00
27 January 2016	Knitting for Brisbane's Needy	Support towards the purchase of materials and supplies for knitting garments for Moreton Bay Region community members in need	\$100.00
5 February 2016	Rizeup Australia	Support towards the 2016 RizeUp Starz Annual High Tea event, raising awareness of domestic and family violence in the Moreton Bay Region	\$50.00
24 February 2016	Moreton Bay Region Industry and Tourism	Support towards the 2015 North Lakes Christmas Carols event	\$550.00
13 April 2016	Salvation Army Pine Rivers - Red Shield	Support towards the 2016 Red Shield Appeal, helping people in need within the local community	\$100.00
19 April 2016	Pine Rivers RSL Sub-Branch	Support towards the Pine Rivers RSL Anzac Day Breakfast event	\$50.00
22 April 2016	St Benedicts Primary School P&F Assoc	Support towards fundraising activities to assist with the cost of educational equipment	\$500.00
27 April 2016	Deception Bay Community Youth Program	Support towards the Deception Bay youth program's community engagement BBQ, strengthening relations between youth workers and young people involved in the program	\$250.00
28 April 2016	Pasifika Families Inc	Support towards the Pasifika Vibes Festival promoting and showcasing pacific island culture to the community	\$250.00
3 May 2016	Meals On Wheels Pine Rivers & Dist	Support towards the annual Meals on Wheel fete, bringing together different aged groups from across the region	\$50.00

Date	Name of Community Organisation	Purpose of Funding	Amount
6 May 2016	Redcliffe PCYC	Support towards the Redcliffe PCYC 50th Anniversary Gala Dinner, to celebrate the achievements of volunteers, staff, sponsors that contribute to the community	\$100.00
9 May 2016	Samoa Combined Associations	Support towards the Samoa Festival of Independence, promoting and showcasing Samoan culture and commitment to the local community	\$100.00
13 May 2016	Act 1 Theatre Inc	Support towards the Annual Act 1 Drama Festival, providing community members the opportunity to be involved with theatre	\$100.00
19 May 2016	Griffin State School P&C Association	Support towards various school activities benefitting the local community	\$1000.00
19 May 2016	Mango Hill State School P&C Association	Support towards various school activities benefitting the local community	\$500.00
19 May 2016	Bounty Boulevard State School P&C Association	Support towards various school activities benefitting the local community	\$500.00
19 May 2016	Deception Bay State High School P&C Association	Support towards various school activities benefitting the local community	\$500.00
19 May 2016	North Lakes State College P&C Assoc	Support towards various school activities benefitting the local community	\$250.00
19 May 2016	The Lakes College Community Association	Support towards various school activities benefitting the local community	\$500.00
25 May 2016	St Benedicts College P&F Association	Support towards various school activities benefitting the local community	\$400.00
25 May 2016	Moreton Downs State School P&C Association	Support towards various school activities benefitting the local community	\$500.00
26 May 2016	Broken To Brilliant Ltd	Support towards the 'Broken to Brilliant' publication, providing stories of courage and strength from women who have been victims of violence	\$50.00
7 June 2016	Boystown Deception Bay	Support towards various activities benefitting the local community	\$500.00
7 June 2016	Arethusa College Ltd - Deception Bay	Support towards various activities benefitting the local community	\$500.00
7 June 2016	Lions Club Of North Lakes Inc	Support towards Children of Courage awards, to acknowledge children with life challenges	\$250.00
7 June 2016	Quota International Of North Lakes	Support towards the 2016 Trivia Fundraising Night, raising funds for local community activities	\$200.00
7 June 2016	Lions Club Of Kallangur Inc	Support towards various activities benefitting the local community	\$200.00
7 June 2016	Probus Club Of North Lakes Inc	Support towards various activities benefitting the local community	\$200.00
7 June 2016	Lighthouse Centre Deception Bay	Support towards food services for the disadvantaged in the local community	\$250.00
8 June 2016	Kairos Community College	Support towards various activities benefitting the local community	\$250.00
8 June 2016	North Lakes Junior Afl Club Inc	Support towards the 2016 Trivia Fundraiser, raising funds for sporting activities within the local community	\$100.00
10 June 2016	Pine Rivers View Club	Support towards the purchase of equipment to assist education of children in need within the local community	\$50.00

Date	Name of Community Organisation	Purpose of Funding	Amount
15 June 2016	North Lakes Uniting Church	Support towards various activities benefitting the local community	\$100.00
15 June 2016	Lifel Community Care	Support towards various community programs assisting families and youth within the local community	\$100.00
15 June 2016	The Lakes Anglican Church	Support towards activities and events benefitting the local community	\$100.00
15 June 2016	Axis Church North Lakes	Support towards activities and events benefitting the local community	\$100.00
15 June 2016	Rotaract Club Of North Lakes	Support towards activities and events benefitting the local community	\$200.00
15 June 2016	The Lakes Football Club	Support towards various sporting activities and events benefitting the local community	\$100.00
15 June 2016	North Lakes Soccer Club Inc	Support towards various sporting activities and events benefitting the local community	\$100.00
15 June 2016	Lakers Softball Club Inc	Support towards various sporting activities and events benefitting the local community	\$100.00
15 June 2016	North Lakes District Rugby League Club	Support towards various sporting activities and events benefitting the local community	\$100.00
15 June 2016	Discovery Baptist Church North Lakes	Support towards various activities and events benefitting the local community	\$100.00
15 June 2016	Deception Bay Junior Rugby League Football Club Inc	Support towards various sporting activities and events benefitting the local community	\$100.00
17 June 2016	Osprey House Environment Centre Management Committee	Support towards various activities and events benefitting the local community	\$100.00
20 June 2016	Deception Bay North State School	Support towards various activities and events benefitting the local community	\$100.00
15 June 2016	Deception Bay District Girl Guides Support Group	Support towards various activities and events benefitting the local community	\$100.00

Cr James Houghton Division 5

Date	Name of Community Organisation	Purpose of Funding	Amount
3 July 2015	Grace Lutheran College	Support towards the Grace Lutheran College Healthy Minds Expo	\$100.00
3 July 2015	Redcliffe State High School	Support towards the Redcliffe State High School's team at the F1 Infinite Racing Team World Titles	\$125.00
21 July 2015	Lions Youth Emergency Accom Centre	Support towards the 2015 Moreton Bay 100 Charity Bike Ride, raising funds for Lions Club youth accommodation facilities	\$100.00
20 July 2015	126 Area Cadet Unit 10 Battalion	Support towards the Moreton 2015 Exercise for Australian Defence Force cadets	\$200.00
30 July 2015	Redcliffe Historical Society Inc	Support towards the Redcliffe Historical Society's Redcliffe Collectibles fundraising event	\$100.00
7 August 2015	Leukaemia Foundation Redcliffe Branch	Support towards the annual Leukaemia Foundation Golf Day fundraiser	\$150.00
17 August 2015	Redcliffe Musical Theatre Inc	Support towards various theatre productions	\$1000.00

Date	Name of Community Organisation	Purpose of Funding	Amount
18 August 2015	Meals on Wheels Redcliffe Inc	Support towards various services enabling the assistance to elderly and disabled community members	\$300.00
1 September 2015	Deception Bay Gem & Allied Crafts Club Inc	Support towards an exterior Mural for the club building	\$100.00
2 September 2015	Redcliffe Tigers AFC	Support towards the Best and Fairest Awards 2015	\$360.00
18 September 2015	Bushkids	Support towards BUSHkids 80th Anniversary Celebrations community barbeque	\$300.00
25 September 2015	Deception Bay Baptist Church	Support towards the Deception Bay Baptist Church 2015 Christmas at the Bay event	\$150.00
6 October 2015	Southern Cross Catholic College	Support towards the Southern Cross Catholic College 2015 Night of Excellence - MBRC Civic Awards	\$75.00
6 October 2015	Southern Cross Catholic College	Support towards the Southern Cross Catholic College 2015 Night of Excellence - Japanese Languages Award	\$75.00
9 October 2015	Deception Bay Community Youth Program	Support towards the Deception Bay Community Youth Program Association 2015 Under 5's Day event	\$250.00
15 October 2015	Breakaway Inc	Support towards the 2015 Breakaway Gala fundraising event in support of Moreton Bay Region community members with a disability	\$100.00
14 October 2015	Redcliffe And District Cardiac Support Group Assoc Inc	Support towards the purchase of equipment for the Redcliffe and District Cardiac Support Group Association	\$200.00
30 October 2015	Lighthouse Centre Deception Bay	Support towards the Deception Bay Lighthouse Centre, raising funds to assist disadvantaged community members	\$250.00
2 November 2015	Roar Performing Arts	Support towards Roar Performing Arts Academy students from Moreton Bay Region attending the Junior Theatre Festival competition in Atlanta, USA	\$600.00
4 November 2015	Scarborough State School	Support towards the Scarborough State School Year 6 Civic Awards	\$25.00
9 November 2015	Citipointe Church	Support towards the installation of a concrete basketball pad for community youth participation	\$550.00
9 November 2015	Deception Bay Community Youth Program	Support towards the Deception Bay Community Youth Program Association Christmas event	\$100.00
13 November 2015	Grace Lutheran Primary P&F Association	Support towards the Grace Lutheran Primary School P & C Carols on the Green community Christmas event	\$100.00
13 November 2015	Moreton Bay Region Industry and Tourism	Support towards the Moreton Bay Region Industry and Tourism 2015 Community Christmas lunch	\$550.00
13 November 2015	Lions Club Of Deception Bay (Inc)	Support towards the Deception Bay Lions Club community Christmas Carols event	\$500.00
20 November 2015	Scarborough Lights Up Redcliffe Inc	Support towards the Scarborough Lights Up Christmas by the Sea community event	\$271.94
20 November 2015	Southern Cross Catholic College	Support towards the Southern Cross Catholic Collage end of year awards night	\$25.00
24 November 2015	Redcliffe Golf Club Inc	Support towards a water storage pond to maintain upkeep of the grounds	\$500.00
1 December 2015	Salt - No Limits Inc	Support towards Atilla Sautov's Celebrates World Music community Christmas event	\$1000.00
3 December 2015	The Smith Family	Support towards the Smith Family Donate-a-Book Appeal	\$250.00
10 December 2015	Red Dragons Redcliffe Boat Racing Club	Support towards the 2015 Christmas Canal Lolly Run event	\$300.00

Date	Name of Community Organisation	Purpose of Funding	Amount
15 December 2015	Deception Bay Police Citizens Youth Club (PCYC)	Support towards replacement club signage to assist with promotion of the Deception Bay PCYC	\$500.00
23 December 2015	Moreton Bay Symphony Orchestra Inc	Support towards the Moreton Bay Symphony Orchestra and Clontarf Beach State High Schools 2016 joint concert	\$200.00
5 January 2016	Leukaemia Foundation of Qld - Redcliffe	Support towards the Leukaemia Foundation of Queensland Redcliffe Branch, providing services to the local community	\$200.00
6 January 2016	Redcliffe Horse and Pony Club	Support towards the 2016 Official Show Jumping and Jumping Equestrian event	\$200.00
13 January 2016	Redcliffe Art Society	Support towards the 2016 RASart Exhibition of Excellence Awards event	\$250.00
18 January 2016	Southern Cross Swimming Club	Support towards the annual Club Championships 2016 event	\$500.00
27 January 2016	Rope Association Inc	Support towards the 'It's All About The Gurney' program providing employment opportunities and services to community members in need	\$200.00
27 January 2016	Grace Swimming Club	Support towards the costs of purchasing new training equipment	\$200.00
27 January 2016	Knitting for Brisbane's Needy	Support towards the purchase of materials and supplies for knitting garments for Moreton Bay Region community members in need	\$100.00
3 February 2016	Australian Red Cross - Redcliffe Branch	Support towards costs to conduct the North Brisbane Red Cross Branches meeting to enable greater services to the Moreton Bay Region	\$200.00
20 April 2016	Redcliffe Districts Indoor Bowls Assn	Support towards the 2016 Indoor Bowls Carnival event	\$200.00
20 April 2016	Mueller College Ltd	Support towards the 2016 Mueller College Fete, providing activities to the local community	\$200.00
22 April 2016	Quota International Of Redcliffe Inc	Support towards the Craft and Gift Fair, providing a platform for local businesses to provide goods to the local community	\$200.00
27 April 2016	Deception Bay Community Youth Program	Support towards the Deception Bay youth program's community engagement BBQ, strengthening relations between youth workers and young people involved in the program	\$250.00
6 May 2016	Redcliffe PCYC	Support towards the Redcliffe PCYC 50th Anniversary Gala Dinner, to celebrate the achievements of volunteers, staff, sponsors that contribute to the community	\$1000.00
9 May 2016	Samoa Combined Associations	Support towards the Samoa Festival of Independence, promoting and showcasing Samoan culture and commitment to the local community	\$100.00
10 May 2016	Peninsula Padres Baseball Club Inc	Support towards the Peninsula Padres Baseball Club awards and trophy night	\$300.00
13 May 2016	Act 1 Theatre Inc	Support towards the Annual Act 1 Drama Festival, providing community members the opportunity to be involved with theatre	\$50.00
24 May 2016	Bribie And District Woodcrafters Association Inc	Support towards the Bribie and District Woodcrafters Association Annual Exhibition, showcasing and supporting the local Bribie Island Community Arts Centre	\$50.00

Date	Name of Community Organisation	Purpose of Funding	Amount
26 May 2016	Broken to Brilliant Ltd	Support towards the 'Broken to Brilliant' publication, providing stories of courage and strength from women who have been victims of violence	\$50.00
8 June 2016	Redcliffe Tigers AFC	Support towards signage to promote Redcliffe Tigers AFL games to the community	\$1600.00
14 June 2016	YMCA Queensland Youth Parliament	Support towards the YMCA Queensland Youth Parliament, providing a greater understanding of Australia's government system to the local community	\$100.00
22 June 2016	Grace Lutheran College	Support towards educational equipment, benefitting students and the local community	\$500.00
22 June 2016	Deception Bay North State School	Support towards the Deception Bay Schools Group Community breakfast, encouraging engagement between local schools and families	\$100.00

Cr Koliiana Winchester Division 6

Date	Name of Community Organisation	Purpose of Funding	Amount
3 July 2015	Grace Lutheran College	Support towards the Grace Lutheran College Healthy Minds Expo	\$100.00
3 July 2015	Redcliffe State High School	Support towards the Redcliffe State High School's team at the F1 Infinite Racing Team World Titles	\$125.00
7 July 2015	Zonta Club Of Redcliffe Area Inc	Support towards Night of Hope event to raise funds for Hummingbird House Children's Hospice	\$200.00
6 July 2015	Peninsula Animal Aid Assn Inc	Support towards the Pen 7 animal shelter pen, housing stray and surrendered animals	\$350.00
6 July 2015	Bramble Bay Ladies Bowls Club	Support towards the Pacific Princess Day community cultural bowls event	\$130.00
6 July 2015	National Seniors Association Redcliffe	Support towards BBQ events for senior citizens within the Moreton Bay Region	\$250.00
6 July 2015	Redcliffe City Choir	Support towards the purchase of music scores for choir concerts	\$400.00
15 July 2015	Clontarf Beach Scout Group	Support towards the purchase and installation of a new kitchen for the Scout Den	\$1000.00
17 July 2015	Redcliffe Hospital Auxiliary Inc	Support towards the purchase of hospital equipment	\$500.00
21 July 2015	Lions Youth Emergency Accom Centre	Support towards the 2015 Moreton Bay 100 Charity Bike Ride, raising funds for Lions Club youth accommodation facilities	\$100.00
20 July 2015	126 Area Cadet Unit 10 Battalion	Support towards the Moreton 2015 Exercise for Australian Defence Force cadets	\$100.00
30 July 2015	Chameleon Regional Community Housing Accommodation & Welfare	Support towards the Zumba charity event "Let's Get Physical" raising funds for homeless and at-risk youth	\$300.00
7 August 2015	Leukaemia Foundation Redcliffe Branch	Support towards the annual Leukaemia Foundation Golf Day fundraiser	\$150.00
26 August 2015	Baden-Powell Guild Of Qld Inc	Support towards various services and activities provided by the Clontarf Girl Guides	\$300.00

Date	Name of Community Organisation	Purpose of Funding	Amount
1 October 2015	Clontarf Beach Baptist Church	Support towards the Clontarf Beach Baptist Church Community Christmas Carols	\$500.00
14 October 2015	Redcliffe And District Cardiac Support Group Assoc Inc	Support towards the purchase of equipment for the Redcliffe and District Cardiac Support Group Association	\$1000.00
15 October 2015	Redcliffe State High School	Support towards the Redcliffe State High School Academic Awards Evening	\$50.00
15 October 2015	Humpybong State School Chaplaincy	Support towards the Humpybong State School Chaplaincy Service 'Cooking is Caring' recipe book donation drive	\$250.00
15 October 2015	Breakaway Inc	Support towards the 2015 Breakaway Gala fundraising event in support of Moreton Bay Region community members with a disability	\$100.00
16 October 2015	The Redcliffe Pottery Group Inc	Support towards the purchase of a new kiln for utilisation by the Redcliffe Pottery Group and community	\$200.00
27 October 2015	Grace Lutheran Primary School	Support towards the Grace Lutheran Primary School end of year awards night	\$50.00
27 October 2015	Clontarf Beach State School	Support towards the Clontarf Beach State School end of year awards night	\$50.00
27 October 2015	Tuesday Club Inc	Support towards the Tuesday Club Redcliffe Christmas donation drive	\$500.00
27 October 2015	Southern Cross Catholic College	Support towards the Southern Cross Catholic Collage end of year awards night	\$50.00
29 October 2015	Redcliffe Special School	Support towards the Redcliffe Special School 2015 civic awards	\$50.00
29 October 2015	Clontarf Beach State High School	Support towards the Clontarf Beach High School end of year awards night	\$50.00
2 November 2015	Roar Performing Arts	Support towards Roar Performing Arts Academy students from Moreton Bay Region attending the Junior Theatre Festival competition in Atlanta, USA	\$1000.00
4 November 2015	Greek Orthodox Parish of St Paraskevi	Support towards the Greek Orthodox Archdiocese of Australia, Parish of St Paraskevi's annual blessing of the waters Redcliffe festival	\$300.00
9 November 2015	Humpybong State School	Support towards the Humpybong State School civic awards	\$50.00
13 November 2015	Grace Lutheran Primary P&F Association	Support towards the Grace Lutheran Primary School P & C Carols on the Green community Christmas event	\$200.00
13 November 2015	Moreton Bay Region Industry and Tourism	Support towards the Moreton Bay Region Industry and Tourism 2015 community Christmas lunch	\$550.00
17 November 2015	Breakaway Inc	Support towards Breakaway Inc, providing services to people with disabilities and their families living in the Redcliffe, Caboolture and Pine Rivers areas	\$150.00
17 November 2015	Peninsula Cricket Club Inc	Support towards fence maintenance for the Peninsula Cricket Club grounds	\$200.00
24 November 2015	Redcliffe Golf Club Inc	Support towards a water storage pond to maintain upkeep of the grounds	\$1000.00
3 December 2015	The Smith Family	Support towards the Smith Family Donate-a-Book Appeal	\$125.00
13 January 2016	Redcliffe Art Society	Support towards the 2016 RASart Exhibition of Excellence Awards event	\$250.00

Date	Name of Community Organisation	Purpose of Funding	Amount
21 January 2016	Redcliffe Leagues Netball Association Inc	Support towards the Redcliffe Leagues Netball Association 2016 sign on events	\$100.00
19 April 2016	Salt - No Limits Inc	Support towards purchasing equipment for the Craft and Timber Workshops available to special needs groups within the local community	\$200.00
19 April 2016	Redcliffe Historical Society Inc	Support towards the Redcliffe Historical Society's One Cent Auction fundraising event	\$300.00
19 April 2016	St Peter The Fisherman Ladies Guild	Support towards the St Peter The Fisherman Ladies Guild's One Cent auction fundraising event	\$200.00
19 April 2016	Zonta Club Of Redcliffe Area Inc	Support towards the Zonta Club of Redcliffe crisis accommodation service, helping those affected by domestic and family violence	\$200.00
19 April 2016	Moreton Bay Regional Community Legal Service Inc	Support towards the 'Acknowledging our Past - Securing our Future' event fundraiser	\$200.00
27 April 2016	Multitude Inc	Support towards the non-for-profit Multitude community choir, providing opportunities for amateur and aspiring singers	\$136.36
28 April 2016	Pasifika Families Inc	Support towards the Pasifika Vibes Festival promoting and showcasing pacific island culture to the community	\$250.00
29 April 2016	Club 189	Support towards the Club 189 Drop-in centre 'Rockin for the Homeless' fundraising event	\$1000.00
6 May 2016	Peninsula Animal Aid Assn Inc	Support towards housing and re-homing stray animals within the Moreton Bay region	\$200.00
6 May 2016	Redcliffe PCYC	Support towards the Redcliffe PCYC 50th Anniversary Gala Dinner, to celebrate the achievements of volunteers, staff and sponsors that contribute to the community	\$1000.00
9 May 2016	Samoa Combined Associations	Support towards the Samoa Festival of Independence, promoting and showcasing Samoan culture and commitment to the local community	\$150.00
12 May 2016	Redcliffe City State Emergency Service	Support towards equipment used by the Redcliffe City State Emergency Service during weather events	\$300.00
13 May 2016	Act 1 Theatre Inc	Support towards the Annual Act 1 Drama Festival, providing community members the opportunity to be involved with theatre	\$70.00
31 May 2016	Peninsula Cricket Club Inc	Support towards the maintenance of the Peninsula Cricket Clubhouse fence	\$250.00
31 May 2016	Peninsula Futsal Club	Support towards local representation at the 2016 World Futsal Championships	\$200.00
14 June 2016	YMCA Queensland Youth Parliament	Support towards the w Queensland Youth Parliament, providing a greater understanding of Australia's government system to the local community	\$300.00
22 June 2016	Grace Lutheran Primary School P&F Association	Support towards the 2016 Grace Lutheran Primary School fete, providing entertainment to the local community	\$264.00

Cr David Dwyer Division 7

Date	Name of Community Organisation	Purpose of Funding	Amount
14 July 2015	Dakabin State School	Support towards the Dakabin State School Spring Fete	\$500.00
15 July 2015	Pine Rivers AH&I Assn	Support towards the 2015 Annual Pine Rivers Show Woodchop Event	\$550.00
20 July 2015	126 Area Cadet Unit 10 Battalion	Support towards the Moreton 2015 Exercise for Australian Defence Force cadets	\$1000.00
24 July 2015	Genesis Christian College P&F Association	Support towards the annual Genesis Festival	\$383.34
24 July 2015	Kallangur Girl Guides	Support towards various community youth activities within the Moreton Bay Region	\$500.00
28 July 2015	Black Dog Ride	Support toward the Black Dog Ride event, raising awareness for depression and suicide prevention	\$100.00
29 July 2015	Qcwa Branch Kallangur	Support towards various events and activities within the Moreton Bay Region	\$50.00
29 July 2015	Queens Beach Indoor Bowls Club Inc	Support towards members selected in the QLD Indoor Bowls Team to play for the National Titles in Warrnambool	\$400.00
31 July 2015	Strathpine Branch Little Athletics	Support towards the provision of sample bags for competition events	\$500.00
18 August 2015	Dakabin State High School	Support towards the annual Academic Awards night	\$150.00
12 August 2015	Australian Sports Foundation Donations	Support towards the Parkrun 4 Petrie community event	\$500.00
2 September 2015	Dakabin State High School	Support towards the school Trivia Night	\$50.00
2 September 2015	Petrie State School	Support towards the school Trivia Night	\$50.00
2 September 2015	Kallangur State School	Support towards the school Trivia Night	\$50.00
8 September 2015	Bray Park State High School	Support towards the Twilight Sports Festival & Annual Sports Awards Night	\$100.00
24 September 2015	Every Day Hero	Support towards the Everyday Hero Mates4Mates community fundraiser	\$100.00
25 September 2015	Living Faith Lutheran Primary School	Support towards the Living Faith Lutheran Primary School Black Duck Markets fundraiser	\$1000.00
15 October 2015	Breakaway Inc	Support towards the 2015 Breakaway Gala fundraising event in support of Moreton Bay Region community members with a disability	\$100.00
22 October 2015	Pine Rivers RSL Sub Branch	Support towards the re-dedication of Anzac Memorial gates on Anzac Avenue, Kallangur	\$500.00
27 October 2015	Lions Club Of Narangba	Support towards the Narangba Lions Club Christmas Carols by Candlelight event	\$500.00
30 October 2015	Murrumba State Secondary College	Support towards Murrumba State Secondary College perpetual trophies and medallions	\$500.00
2 November 2015	Roar Performing Arts	Support towards Roar Performing Arts Academy students from Moreton Bay Region attending the Junior Theatre Festival competition in Atlanta, USA	\$200.00
5 November 2015	Murrumba State Secondary College	Support towards the Murrumba State Secondary College awards night	\$200.00
5 November 2015	North Pine Historical Society Inc	Support towards the North Pine Historical Society end of year historical bus tour	\$500.00
6 November 2015	Mt Maria College Petrie	Support towards the Mt Maria college end of year graduation mass	\$200.00

Date	Name of Community Organisation	Purpose of Funding	Amount
17 November 2015	Pine Rivers PCYC	Support towards the Pine Rivers PCYC Booyah community project, assisting youth in need within the Moreton Bay Region	\$900.00
1 December 2015	Pine Rivers Municipal Brass Band	Support towards the 2016 Annual Senior Citizen's Concert venue and equipment hire	\$110.00
10 December 2015	Mt Maria College Petrie	Support towards the creation and installation of artwork at Anzac Park Petrie	\$500.00
10 December 2015	Pine Rivers Riding For The Disabled	Support towards providing programs and activities to people with disabilities within the local community	\$150.00
10 December 2015	Lake Samsonvale Water Sports Association	Support towards the purchase of training equipment to increase involvement of junior sailors	\$500.00
10 December 2015	Hamilton Pine Rivers Wheelers	Support towards the Annual ANZAC 25 Cycle Race to commemorate WW1 veterans	\$1,000.00
8 January 2016	Toorbul Caravan Park Social Fishing Club	Support towards the Toorbul Caravan Park Social Fishing Club community competition	\$200.00
27 January 2016	Knitting for Brisbane's Needy	Support towards the purchase of materials and supplies for knitting garments for Moreton Bay Region community members in need	\$100.00

Cr Denise Sims Division 7

Date	Name of Community Organisation	Purpose of Funding	Amount
13 April 2016	Salvation Army Pine Rivers - Red Shield	Support towards the 2016 Red Shield Appeal, helping people in need within the local community	\$100.00
19 April 2016	Pine Rivers Rsl Sub-Branch	Support towards the Pine Rivers RSL Anzac Day Breakfast event	\$50.00
3 May 2016	Meals On Wheels Pine Rivers & Dist	Support towards the annual Meals on Wheel fete, bringing together different aged groups from across the region	\$100.00
6 May 2016	Scripture Union Queensland	Support towards the Dakabin State School Chaplaincy Pancake fundraising event	\$120.00
9 May 2016	Samoa Combined Associations	Support towards the Samoa Festival of Independence, promoting and showcasing Samoan culture and commitment to the local community	\$150.00
9 May 2016	Cancer Council Queensland	Support towards the 2016 Cancer Council's Relay for Life event	\$50.00
13 May 2016	Act 1 Theatre Inc	Support towards the Annual Act 1 Drama Festival, providing community members the opportunity to be involved with theatre	\$50.00
18 May 2016	Petrie State School P&C Association	Support towards various activities benefitting the local community	\$50.00
24 May 2016	Bribie And District Woodcrafters Association Inc	Support towards the Bribie and District Woodcrafters Association Annual Exhibition, showcasing and supporting the local Bribie Island Community Arts Centre	\$75.00
26 May 2016	Broken To Brilliant Ltd	Support towards the 'Broken to Brilliant' publication, providing stories of courage and strength from women who have been victims of violence	\$50.00
2 June 2016	Scouts Aust Qld - Kallangur Scout Group	Support towards providing educational programs to youths within the local community	\$200.00
7 June 2016	Kallangur State School P&C Association	Support towards the funding of an ANZAC Memorial	\$500.00

Date	Name of Community Organisation	Purpose of Funding	Amount
7 June 2016	Kallangur & Districts Progress Association	Support towards the Kallangur and District Progress Association Markets, benefitting the local community	\$250.00
7 June 2016	Crime Stoppers Queensland Limited	Support towards Crime Stoppers Branded merchandiside to promote safety within the Moreton Bay region	\$300.00
10 June 2016	Pine Rivers View Club	Support towards the purchase of equipment to assist education of children in need within the local community	\$25.00
27 June 2016	Kurwongbah State School P&C Association	Support towards the Indigenous Garden Project, promoting awareness of Indigenous culture and encouraging student participation	\$500.00
27 June 2016	Petrie State School P&C Association	Support towards the Petrie State School 2016 Working Bee	\$500.00
27 June 2016	Kokoda Youth Foundation	Support towards the 2016 Kokoda Challenge Event, raising funds for less fortunate youth within the local community	\$50.00
27 June 2016	Lions Club Of Narangba	Support towards the 2016 Narangba Community Christmas Carols event	\$500.00

Cr Mick Gillam Division 8

Date	Name of Community Organisation	Purpose of Funding	Amount
13 July 2015	Lawnton Kindergarten & Preschool Association	Support towards the Lawnton Kindergarten & Preschool Annual Family Fun Day	\$550.00
15 July 2015	Pine Rivers AH& I Association	Support towards the 2015 Annual Pine Rivers Show Woodchop Event	\$550.00
20 July 2015	126 Area Cadet Unit 10 Battalion	Support towards the Moreton 2015 Exercise for Australian Defence Force cadets	\$100.00
21 July 2015	Rotary Club Of Pine Rivers Daybreak	Support towards the cost of the annual Changeover Dinner, raising funds for services provided within the Moreton Bay Region	\$150.00
24 July 2015	Genesis Christian College P&F Association	Support towards the annual Genesis Festival	\$600.00
28 July 2015	Black Dog Ride	Support toward the Black Dog Ride event, raising awareness for depression and suicide prevention	\$100.00
13 August 2015	Strathpine Community Kindergarten And Preschool Association	Support towards the Strathpine Community Kindergarten Kindy Carnival	\$300.00
13 August 2015	Bray Park State High School	Support towards the Twilight Sports Festival & Annual Sports Awards Night	\$400.00
21 August 2015	Assist A Sista Australia	Support towards the Humpybong State School Chaplaincy Service recipe book donation drive	\$50.00
8 September 2015	Bray Park State High School	Support towards the Twilight Sports Festival & Annual Sports Awards Night	\$450.00
16 September 2015	Pinecones Netball Club Inc	Support towards the Pinecones Netball Club annual break-up and trophy presentation	\$150.00
16 September 2015	U3a Pine Rivers Inc	Support towards the purchase of equipment to assist with resourcing the community	\$500.00
16 September 2015	Pine Panthers Netball Club Inc	Support towards the Pine Panthers Netball Club annual break-up and trophy presentation	\$150.00

Date	Name of Community Organisation	Purpose of Funding	Amount
30 September 2015	YMCA Brisbane	Support towards the establishment of a YMCA landscaping project at Camp Warrawee, Joyner	\$400.00
2 October 2015	Pine Rivers United Sports Club	Support towards improvements to the Pine Rivers United Sports Club facilities	\$100.00
15 October 2015	Breakaway Inc	Support towards the 2015 Breakaway Gala fundraising event in support of Moreton Bay Region community members with a disability	\$50.00
29 October 2015	Bray Park State School P&C Association	Support towards the purchase of stage curtains for the Bray Park State School assembly hall	\$500.00
29 October 2015	Lawnton State School	Support towards the Lawnton State School's Year 1 educational Discovery Bus Trip to Council facilities	\$350.00
29 October 2015	Prima - Pine Rivers Musical Association Inc	Support towards fence maintenance for the Pine Rivers Musical Association building	\$500.00
2 November 2015	Bray Park State School	Support towards the Bray Park State School under 8's arts activity day	\$100.00
2 November 2015	Roar Performing Arts	Support towards Roar Performing Arts Academy students from Moreton Bay Region attending the Junior Theatre Festival competition in Atlanta, USA	\$200.00
5 November 2015	Pine Rivers Special School	Support towards the Pine Rivers Special School 2015 graduation and formal event	\$100.00
10 November 2015	Holy Spirit School	Support towards the Holy Spirit School Year 6 graduation event	\$100.00
13 November 2015	Pine Rivers State High School	Support towards the Pine Rivers State High School end of year graduation and formal event	\$250.00
13 November 2015	Youthcare Pine Rivers Inc	Support towards the purchase of books for Youthcare Pine Rivers, offering assistance to youth in need	\$100.00
13 November 2015	Michael Reynolds	Support towards an engineering bursary for Genesis Christian College students	\$250.00
17 November 2015	Pine Rivers PCYC	Support towards the Pine Rivers PCYC Booyah community project, assisting youth in need within the Moreton Bay Region	\$50.00
17 November 2015	Pine Rivers Special School	Support towards the Pine Rivers Special School annual awards night	\$150.00
23 November 2015	Wantima Country Club Ltd	Support towards the Wantima Ladies 31st birthday Guest Day event	\$100.00
1 December 2015	Pine Rivers Municipal Brass Band	Support towards the 2016 Annual Senior Citizen's Concert venue and equipment hire	\$110.00
21 January 2016	Holy Spirit Parish	Support towards the purchase of a seating project for senior members, benefitting the local community	\$500.00
21 January 2016	Rotary Club Of Pine Rivers Daybreak	Support towards a Pine Rivers Special School maintenance project for student participation and upgrades to ground facilities	\$100.00
29 January 2016	Pine Rivers United Sports Club	Support towards the purchase of training equipment for skill development of the female sporting teams	\$990.00
4 February 2016	Pine Rivers United Sports Club	Support towards the purchase of training equipment and facility upgrades for skill development of the senior mens division sporting teams	\$800.00

Date	Name of Community Organisation	Purpose of Funding	Amount
4 February 2016	Pine Rivers State High School	Support towards Pine Rivers State High School's participation at the Land Rover 4x4 Schools Technology Challenge national finals	\$125.00
4 February 2016	Bray Park State High School	Support towards the 2016 Bray Park High School student Sporting Program	\$90.00
5 February 2016	RizeUp Australia	Support towards the 2016 RizeUp Starz Annual High Tea event, raising awareness of domestic and family violence in the Moreton Bay Region	\$50.00
13 April 2016	Salvation Army Pine Rivers - Red Shield	Support towards the 2016 Red Shield Appeal, helping people in need within the local community	\$100.00
28 April 2016	Pasifika Families Inc	Support towards the Pasifika Vibes Festival promoting and showcasing pacific island culture to the community	\$250.00
3 May 2016	Meals On Wheels Pine Rivers & Dist	Support towards the annual Meals on Wheel fete, bringing together different aged groups from across the region	\$50.00
6 May 2016	Redcliffe PCYC	Support towards the Redcliffe PCYC 50th Anniversary Gala Dinner, to celebrate the achievements of volunteers, staff and sponsors that contribute to the community	\$100.00
9 May 2016	Samoa Combined Associations	Support towards the Samoa Festival of Independence, promoting and showcasing Samoan culture and commitment to the local community	\$100.00
10 May 2016	Holy Spirit School	Support towards purchasing library resources, benefitting the local community	\$200.00
10 May 2016	Holy Spirit School P&F Association	Support towards the Holy Spirit Biennial Festival	\$600.00
10 May 2016	Lawnton Kindergarten & Preschool Association	Support towards the Lawnton Kindergarten and Preschool 2016 Annual Fun Day	\$220.00
10 May 2016	Rotary Club Of Pine Rivers Daybreak	Support towards the 2016 Annual Changeover Dinner, raising funds for community members in need	\$100.00
10 May 2016	Lawnton Scout Group	Support towards maintenance of the Lawnton Scout Group Clubhouse, providing education to youth in the local community	\$200.00
10 May 2016	Strathpine Community Kindergarten And Preschool Association	Support towards the Strathpine Community Kindergarten's 2016 Kindy Carnival	\$450.00
13 May 2016	Act 1 Theatre Inc	Support towards the Annual Act 1 Drama Festival, providing community members the opportunity to be involved with theatre	\$100.00
24 May 2016	Bribie And District Woodcrafters Association Inc	Support towards the Bribie and District Woodcrafters Association Annual Exhibition, showcasing and supporting the local Bribie Island Community Arts Centre	\$50.00
26 May 2016	Broken To Brilliant Ltd	Support towards the 'Broken to Brilliant' publication, providing stories of courage and strength from women who have been victims of violence	\$50.00
31 May 2016	Lawnton State School P&C Association	Support towards the 2016 Chaplaincy Fundraiser Dinner, providing support and guidance to youth within the community	\$100.00
9 June 2016	Pine Rivers AH& I Assn	Support towards the 2016 Annual Pine Rivers Show Wood Chopping event	\$550.00
9 June 2016	Pine Rivers Pumas Rugby Union Club Inc	Support towards Pine Rivers Pumas Rugby Clubhouse maintenance works	\$450.00

Date	Name of Community Organisation	Purpose of Funding	Amount
9 June 2016	Pine Rivers Koala Care Association Inc	Support towards the training programs for new volunteers	\$200.00
9 June 2016	Strathpine State School	Support towards purchasing library resources, benefitting the local community	\$500.00
9 June 2016	Lions Club Of Pine Rivers Inc	Support towards the 2016 Annual Changeover Dinner, raising funds for community members in need	\$100.00
9 June 2016	Pine Rivers PCYC	Support towards fence maintenance at the Pine Rivers PCYC	\$450.00
10 June 2016	Pine Rivers View Club	Support towards the purchase of equipment to assist education of children in need within the local community	\$50.00
22 June 2016	Pine Central Holy Spirit Rugby League Football Club	Support towards activities and maintenance for the Pine Central Holy Spirit Hornet Club, benefitting youths in the local community	\$900.00

Cr Mike Charlton Division 9

Date	Name of Community Organisation	Purpose of Funding	Amount
15 July 2015	Pine Rivers AH& I Assn	Support towards the 2015 Annual Pine Rivers Show Woodchop Event	\$550.00
20 July 2015	126 Area Cadet Unit 10 Battalion	Support towards the Moreton 2015 Exercise for Australian Defence Force cadets	\$100.00
24 July 2015	Genesis Christian College and F Association	Support towards the annual Genesis Festival	\$383.33
28 July 2015	Black Dog Ride	Support toward the Black Dog Ride event, raising awareness for depression and suicide prevention	\$100.00
20 August 2015	Albany Creek Gymnastics Club Inc	Support towards the End of Year Club event	\$200.00
20 August 2015	Bray Park State High School	Support towards the Twilight Sports Festival & Annual Sports Awards Night	\$150.00
21 August 2015	Assist A Sista Australia	Support towards the Humpybong State School Chaplaincy Service recipe book donation drive	\$200.00
8 September 2015	Bray Park State High School	Support towards the Twilight Sports Festival & Annual Sports Awards Night	\$150.00
15 September 2015	Moreton Bay United Football Club	Support towards the Moreton Bay United Football Club Awards Presentation Day	\$250.00
18 September 2015	Albany Creek State High School	Support towards the Albany Creek State High School Annual Sportspersons Presentation Evening	\$100.00
2 October 2015	Pine Rivers United Sports Club	Support towards improvements to the Pine Rivers United Sports Club facilities	\$100.00
13 October 2015	Albany Creek State School	Support towards the Albany Creek State School 2015 Yearbook	\$75.00
13 October 2015	Albany Creek State School P&C Association	Support towards the Albany Creek State School P&C Association Spring Starburst and Twilight Markets	\$185.00
15 October 2015	Breakaway Inc	Support towards the 2015 Breakaway Gala fundraising event in support of Moreton Bay Region community members with a disability	\$100.00
27 October 2015	Albany Creek Scout Group	Support towards the Albany Creek Scout Group youth development programs	\$145.00

Date	Name of Community Organisation	Purpose of Funding	Amount
27 October 2015	North Pine Historical Society Inc	Support towards the North Pine Historical Society preservation of historical information, documentation and photographs	\$100.00
2 November 2015	Roar Performing Arts	Support towards Roar Performing Arts Academy students from Moreton Bay Region attending the Junior Theatre Festival competition in Atlanta, USA	\$200.00
4 November 2015	Albany Creek State High	Support towards the Albany Creek State High School annual academic awards night	\$200.00
5 November 2015	Rotary Club Of Albany Creek Inc	Support towards the Albany Creek Rotary Club Christmas in the Creek community event	\$900.00
10 November 2015	Holy Spirit School	Support towards the Holy Spirit School year 6 graduation event	\$100.00
11 November 2015	Lions Club Of Pine Rivers Inc	Support towards the Pine Rivers Lions Club annual Christmas fundraising event	\$240.00
18 November 2015	Eatons Hill State School	Support towards Eatons Hill State School Year 6 graduation	\$100.00
23 November 2015	Wantima Country Club Ltd	Support towards the Wantima Ladies 31st birthday Guest Day event	\$100.00
25 November 2015	Eatons Hill State School P&C Assoc	Support towards Eatons Hill State School P&C Association year 6 graduation event	\$100.00
1 December 2015	Pine Rivers Municipal Brass Band	Support towards the 2016 Annual Senior Citizen's Concert venue and equipment hire	\$110.00
2 December 2015	Moreton Bay Region Industry And Tourism	Support towards the Pre-Australia Day, Family Day Out community event at Norths Leagues and Services Club	\$550.00
3 December 2015	Encircle Ltd	Support towards the Pine Rivers Care Network, providing assistance to the Moreton Bay Region community	\$200.00
29 January 2016	Albany Creek Cricket Club	Support towards the Pink Stumps Day community fundraising event	\$200.00
4 February 2016	Pine Rivers United Sports Club	Support towards the purchase of training equipment and facility upgrades for skill development of the senior mens division sporting teams	\$800.00
4 February 2016	Pine Rivers State High School	Support towards Pine Rivers State High School's participation at the Land Rover 4x4 Schools Technology Challenge national finals	\$125.00
4 February 2016	Bray Park State High School	Support towards the 2016 Bray Park High School student Sporting Program	\$90.00
5 February 2016	RizeUp Australia	Support towards the 2016 RizeUp Starz Annual High Tea event, raising awareness of domestic and family violence in the Moreton Bay Region	\$500.00
13 April 2016	Salvation Army Pine Rivers - Red Shield	Support towards the 2016 Red Shield Appeal, helping people in need within the local community	\$100.00
18 April 2016	Albany Creek Masters Swimming Club Inc	Support towards the 2016 Annual Masters Swimming Carnival	\$250.00
18 April 2016	Albany Creek State School P&C Association	Support towards the 2016 Albany Creek State School Winter Carnival fundraiser	\$500.00
18 April 2016	Albany Creek State High School P&C Association	Support towards the 2016 Albany Creek High School Open Day event	\$250.00

Date	Name of Community Organisation	Purpose of Funding	Amount
20 April 2016	Kinitting For Brisbanes Needy	Support towards the purchase of materials to assist community members in need within the Moreton Bay Region	\$100.00
20 April 2016	The Albany Fair	Support towards the 2016 Albany Fair fundraising event	\$250.00
28 April 2016	Albany Creek Uniting Church	Support towards the Annual May Fair, providing entertainment to the local community	\$200.00
3 May 2016	Meals On Wheels Pine Rivers & Dist	Support towards the annual Meals on Wheel fete, bringing together different aged groups from across the region	\$50.00
6 May 2016	Redcliffe PCYC	Support towards the Redcliffe PCYC 50th Anniversary Gala Dinner, to celebrate the achievements of volunteers, staff and sponsors that contribute to the community	\$200.00
10 May 2016	Albany Creek Uniting Church	Support towards fundraising activities, benefitting the local community	\$200.00
13 May 2016	Act 1 Theatre Inc	Support towards the Annual Act 1 Drama Festival, providing community members the opportunity to be involved with theatre	\$100.00
24 May 2016	Bribie And District Woodcrafters Association Inc	Support towards the Bribie and District Woodcrafters Association Annual Exhibition, showcasing and supporting the local Bribie Island Community Arts Centre	\$50.00
26 May 2016	Broken To Brilliant Ltd	Support towards the 'Broken to Brilliant' publication, providing stories of courage and strength from women who have been victims of violence	\$100.00
9 June 2016	Pine Rivers AH& I Assn	Support towards the 2016 Annual Pine Rivers Show Wood Chopping event	\$550.00
10 June 2016	Pine Rivers View Club	Support towards the purchase of equipment to assist education of children in need within the local community	\$50.00
13 June 2016	Eatons Hill State School P&C Association	Support towards the Eatons Hill State School SPACE Carnival fundraising event	\$400.00
13 June 2016	Albany Hills State School	Support towards the Albany Hills State School National Science Week event	\$500.00
13 June 2016	Rotary Club Of Pine Rivers	Support towards activities and projects benefitting the local community	\$500.00
13 June 2016	Rotary Club Of Pine Rivers Daybreak	Support towards activities and projects benefitting the local community	\$500.00
13 June 2016	Lions Club Of Albany Creek	Support towards activities and equipment benefitting the local community	\$500.00
13 June 2016	Lions Club Of Pine Rivers Inc	Support towards activities and equipment benefitting the local community	\$500.00
13 June 2016	Eatons Hill Community Kindergarten Association	Support towards the purchase of equipment and materials, benefitting local children and families	\$500.00
13 June 2016	South Pine Community Kindergarten And Preschool	Support towards the purchase of equipment and materials, benefitting local children and families	\$500.00
15 June 2016	Operation Ptsd Support Inc	Support towards the Mental Health First Aid program, resourcing the local community	\$250.00
15 June 2016	All Saints Parents and Friends Association	Support towards the purchase of equipment and materials, benefitting local children and families	\$250.00

Date	Name of Community Organisation	Purpose of Funding	Amount
30 June 2016	Strathpine West State School P&C Association	Support towards the Garden Beautification Project, encouraging beautiful and sustainable gardens within the local community	\$500.00
30 June 2016	Leukaemia Foundation - Albany Creek Branch	Support towards the Leukaemia Foundation's Colonial Charity Ball Community Fundraiser	\$300.00
5 July 2016	Apex Club Of Albany Creek	Support towards local community projects and events, benefitting the Moreton Bay Region	\$500.00

Cr Brian Battersby Division 10

Date	Name of Community Organisation	Purpose of Funding	Amount
20 July 2015	126 Area Cadet Unit 10 Battalion	Support towards the Moreton 2015 Exercise for Australian Defence Force cadets	\$100.00
4 August 2015	Hills And Districts Chamber of Commerce	Support towards the annual Big Breakfast Fundraiser, raising funds for chaplaincy and other community programs	\$765.00
21 August 2015	Assist A Sista Australia	Support towards the Humpybong State School Chaplaincy Service recipe book donation drive	\$100.00
28 August 2015	Ferny Grove State High School	Support towards the Ferny Grove State High School Senior Awards Night	\$150.00
18 August 2015	Lions Club Of Brisbane - Bunya Inc	Support towards a community BBQ for residents in celebration of the South Pine Road project completion	\$300.00
7 September 2015	North Pine Historical Society Inc	Support towards the local Historical Society, providing resources to the Moreton Bay Region	\$50.00
16 September 2015	Gaythorne Rsl Sub-Branch Inc	Support towards the Remembrance Day writing competition, open to schools within the Moreton Bay Region	\$150.00
17 September 2015	Ferny Hills Progress Association	Support towards the running of activities within the local Moreton Bay community	\$200.00
28 September 2015	The Hills District Community Garden Inc	Support towards the Hills District Community Garden to promote community involvement	\$250.00
12 October 2015	St Vincent De Paul Society	Support towards the St Vincent De Paul Society, providing charity and servicing underprivileged community members throughout the Moreton Bay Region	\$300.00
15 October 2015	Breakaway Inc	Support towards the 2015 Breakaway Gala fundraising event in support of Moreton Bay Region community members with a disability	\$100.00
15 October 2015	Mitchelton State High School	Support towards Mitchelton State High School' Support for Schools' academic awards night, benefitting students from within the Moreton Bay Region	\$150.00
22 October 2015	U3a Pine Rivers Inc	Support towards U3A Pine Rivers to assist with providing resources for the community program	\$200.00
22 October 2015	The Rotary Club of Mitchelton Inc	Support towards the Mitchelton Rotary Club 2015 Senior Citizens Christmas lunch, benefitting community members from within the Moreton Bay Region	\$150.00
2 November 2015	Roar Performing Arts	Support towards Roar Performing Arts Academy students from Moreton Bay Region attending the Junior Theatre Festival competition in Atlanta, USA	\$100.00

Date	Name of Community Organisation	Purpose of Funding	Amount
5 November 2015	Rotary Club Of Albany Creek Inc	Support towards the Albany Creek Rotary Club Christmas in the Creek community event	\$600.00
11 November 2015	Gymnastics Ferny Hills	Support towards the Ferny Hills State School P & C Association's equipment maintenance for the Gymnastics Ferny Hills program	\$200.00
11 November 2015	Wahminda Park Scouts	Support towards Wahminda Park Scouts programs, assisting youth within the local community	\$200.00
11 November 2015	Ferny Hills Girl Guides	Support towards the Ferny Hills Girl Guides programs, assisting youth within the local community	\$200.00
11 November 2015	Lions Club Of Brisbane - Bunya Inc	Support towards a community BBQ for residents in celebration of the South Pine Road project completion	\$320.00
11 November 2015	Pine Hills Football Club Inc	Support towards the Pine Hills Football Club upkeep and maintenance of club facilities at James Drysdale Reserve	\$200.00
16 November 2015	Patricks Road State School	Support towards Patricks Road State School year 6 graduation and annual awards night	\$60.00
1 December 2015	Pine Rivers Municipal Brass Band	Support towards the 2016 Annual Senior Citizen's Concert venue and equipment hire	\$110.00
7 December 2015	Mcdowall Bunya Scout Group	Support towards McDowall Bunya Scout Support Group activities for youth in the local community	\$200.00
15 December 2015	West Arana Hills Old Boys Association Inc	Support towards various equipment upgrades, programs and services provided to the local community	\$200.00
16 December 2015	Picabeen Community Association Inc	Support towards funding of educational programs and support services for the local community	\$200.00
18 December 2015	Undurba State School P&C Association	Support towards the Undurba School Fete	\$500.00
20 January 2016	The Hills District Community Garden Inc	Support towards The Hills District Community Garden, providing educational gardening programs to the local community	\$200.00
20 January 2016	Ferny Hills Progress Association	Support towards various services provided within the local community	\$200.00
22 January 2016	Arana Hills Senior Citizens Club Inc	Support towards various services provided within the local community	\$200.00
22 January 2016	National Seniors Ferny Grove Branch Inc	Support towards various services provided to senior citizens within the local community	\$200.00

Cr Matt Constance Division 10

Date	Name of Community Organisation	Purpose of Funding	Amount
19 April 2016	Hills District PCYC	Support towards the PCYC Trivia Night fundraiser, raising funds for youth development programs in the local community	\$120.00
19 April 2016	Salvation Army Pine Rivers - Red Shield	Support towards the 2016 Red Shield Appeal, helping people in need within the local community	\$300.00
19 April 2016	Ferny Hills Progress Association	Support towards the 2016 Annual Garden Competition, projects and equipment benefitting the local community	\$1000.00
3 May 2016	Meals On Wheels Pine Rivers & Dist	Support towards the annual Meals on Wheel fete, bringing together different aged groups from across the region	\$50.00

Date	Name of Community Organisation	Purpose of Funding	Amount
4 May 2016	Prince Of Peace Lutheran College	Support towards the 2016 Prince of Peace Lutheran College Winter Fete fundraising event	\$150.00
4 May 2016	Patricks Road State School	Support towards the Patricks Road State School Junior Cross Country event	\$100.00
5 May 2016	Cancer Council Queensland	Support towards the 2016 Cancer Council's Relay for Life event	\$50.00
6 May 2016	Redcliffe PCYC	Support towards the Redcliffe PCYC 50th Anniversary Gala Dinner, to celebrate the achievements of volunteers, staff and sponsors that contribute to the community	\$200.00
9 May 2016	Samoa Combined Associations	Support towards the Samoa Festival of Independence, promoting and showcasing Samoan culture and commitment to the local community	\$100.00
11 May 2016	Rotary Club Of Mitchelton	Support towards raising funds for the Umoja Orphanage in Kenya, promoting broader regional representation	\$100.00
12 May 2016	Scripture Union Qld Patricks Road SS LC	Support towards the Patricks Road State School Trivia Night, raising funds for the local Chaplaincy program, benefitting youths and families within the local community	\$80.00
13 May 2016	Act 1 Theatre Inc	Support towards the Annual Act 1 Drama Festival, providing community members the opportunity to be involved with theatre	\$100.00
17 May 2016	Ferry Hills State School P&C	Support towards various activities and services provided within the local community	\$500.00
24 May 2016	Bribie And District Woodcrafters Association Inc	Support towards the Bribie and District Woodcrafters Association Annual Exhibition, showcasing and supporting the local Bribie Island Community Arts Centre	\$50.00
26 May 2016	Broken To Brilliant Ltd	Support towards the 'Broken to Brilliant' publication, providing stories of courage and strength from women who have been victims of violence	\$100.00
30 May 2016	Scripture Union Queensland	Support towards the Ferry Grove State High School Chaplaincy fundraising event	\$300.00
31 May 2016	Pine Rivers Community Nursery	Support towards the Kumbartcho Environmental Centre, supporting wildlife and providing services to the local community	\$1000.00
31 May 2016	Pine Hills Hockey Club Inc	Support towards maintenance of the Pine Hills Hockey Clubhouse facility	\$202.00
8 June 2016	Pine Hills Football Club Inc	Support towards the maintenance of club facilities	\$1800.00
9 June 2016	Prince Of Peace Lutheran College	Support towards the purchase of first aid equipment and provision of specialist training	\$500.00
9 June 2016	Ferry Grove State High School	Support towards the 2016 Ferry Grove State High School Seniors Awards Night	\$150.00
9 June 2016	Prince Of Peace Lutheran College	Support towards the 2016 Prince of Peace Year 11 Leadership Award	\$150.00
10 June 2016	Pine Rivers View Club	Support towards the purchase of equipment to assist education of children in need within the local community	\$50.00
20 June 2016	Patricks Road State School	Support towards the 2016 Patricks Road State School Annual student awards event	\$60.00
27 June 2016	Ferry Hills State School P&C	Support towards programs and activities, benefitting the local school community	\$300.00

Date	Name of Community Organisation	Purpose of Funding	Amount
27 June 2016	Hills And Districts Chamber of Commerce	Support towards the 2016 Big Breakfast funding event, benefitting the local community	\$720.00
27 June 2016	Arana View Club	Support towards the Learning for Life Program, assisting disadvantaged students within the local community	\$100.00
28 June 2016	Patricks Road State School P&C Association	Support towards the 2016 Patricks Road State School Fundraising Carnival	\$500.00
30 June 2016	Leukaemia Foundation - Albany Creek Branch	Support towards the Leukaemia Foundation's Colonial Charity Ball Community Fundraiser	\$300.00

Cr Bob Millar Division 11

Date	Name of Community Organisation	Purpose of Funding	Amount
20 July 2015	126 Area Cadet Unit 10 Battalion	Support towards the Moreton 2015 Exercise for Australian Defence Force cadets	\$100.00
28 July 2015	Black Dog Ride	Support toward the Black Dog Ride event, raising awareness for depression and suicide prevention	\$100.00
18 August 2015	Dayboro Agricultural Horticultural & Industrial Association	Further support towards the 60th annual Dayboro Show (part provided in 2014/15)	\$240.00
18 August 2015	Dayboro Lions Club Inc	Support towards various community service programs within the Moreton Bay Region	\$500.00
21 August 2015	Assist A Sista Australia	Support towards the Humpybong State School Chaplaincy Service recipe book donation drive	\$50.00
28 September 2015	Norfolk Lakes Nighbourhood Watch Group	Support towards the Narangba Movie in the Park community event	\$250.00
28 September 2015	Samford District Bowls Club Inc	Support towards the Presidents At Home Day community bowls competition	\$300.00
28 September 2015	Scripture Union Queensland	Support towards the Frontline Annual Appear Dinner 2015, fundraising for children and youth in need within the Moreton Bay Region	\$600.00
28 September 2015	Samford Amateur Swimming Club Inc	Support towards the Samford Stingrays Club Night to promote club patronage and sign-ups	\$250.00
15 October 2015	Breakaway Inc	Support towards the 2015 Breakaway Gala fundraising event in support of Moreton Bay Region community members with a disability	\$100.00
27 October 2015	Lions Club Of Narangba	Support towards the Narangba Lions Club Christmas Carols by Candlelight event	\$500.00
2 November 2015	Roar Performing Arts	Support towards Roar Performing Arts Academy students from Moreton Bay Region attending the Junior Theatre Festival competition in Atlanta, USA	\$200.00
16 November 2015	Pine Rivers Catchment Association	Support towards the production of the Pine Rivers Catchment Association Birds of the South Pine River booklet	\$160.00
16 November 2015	Samford Riding for the Disabled Inc	Support towards the Samford Riding for the Disabled Christmas party for volunteers	\$500.00
16 November 2015	Samford State School	Support towards the Samford State School year 6 graduation and awards event	\$100.00
16 November 2015	Dayboro And Districts Progress Association Incorporated	Support towards the Dayboro District Progress Association 2015 Swaggies Christmas event	\$500.00
16 November 2015	Samford Support Network Inc	Support towards the Samford Support Network travel services for the elderly and disabled	\$1000.00

Date	Name of Community Organisation	Purpose of Funding	Amount
17 November 2015	Dayboro Combined Churches	Support towards the Dayboro Combined Churches Carols through the Village community event	\$350.00
18 November 2015	QCWA Samford	Support towards the QLD Country Women's Association Samford community development program, supporting the local and surrounding community development	\$200.00
1 December 2015	Pine Rivers Municipal Brass Band	Support towards the 2016 Annual Senior Citizen's Concert venue and equipment hire	\$110.00
14 December 2015	Dayboro Ladies Bowling Club Inc	Support towards the funding of the Dayboro Ladies Bowling Clubs Financial Day event	\$200.00
15 January 2016	Samford District Bowls Club Inc	Support towards the Parklands and President at Home Day 2016 community bowls sporting event	\$800.00
27 January 2016	Samford Area Men's Shed Inc.	Support towards the purchase of equipment to assist with community development programs	\$350.00
27 January 2016	Samford District Historical Museum Society Inc	Support towards the 2016 Australia Day community event	\$500.00
27 January 2016	Rotary Club Of Samford Valley	Support towards the 2016 Australian Citizenship Ceremony	\$250.00
27 January 2016	Dayboro Lions Club Inc	Support towards the delivery of community educational programs	\$1000.00
27 January 2016	Samford Riding for the Disabled Inc	Support towards riding programs to assist children with disabilities within the local community	\$1000.00

Cr Darren Grimwade Division 11

Date	Name of Community Organisation	Purpose of Funding	Amount
5 February 2016	Rizeup Australia	Support towards the 2016 RizeUp Starz Annual High Tea event, raising awareness of domestic and family violence in the Moreton Bay Region	\$50.00
13 April 2016	Salvation Army Pine Rivers - Red Shield	Support towards the 2016 Red Shield Appeal, helping people in need within the local community	\$100.00
29 April 2016	Samford And District Show Society Incorporated	Support towards the 2016 Samford Show - Racing Pigs event	\$500.00
3 May 2016	Meals On Wheels Pine Rivers & Dist	Support towards the annual Meals on Wheel fete, bringing together different aged groups from across the region	\$50.00
6 May 2016	Redcliffe PCYC	Support towards the Redcliffe PCYC 50th Anniversary Gala Dinner, to celebrate the achievements of volunteers, staff and sponsors that contribute to the community	\$50.00
13 May 2016	Act 1 Theatre Inc	Support towards the Annual Act 1 Drama Festival, providing community members the opportunity to be involved with theatre	\$100.00
24 May 2016	Lions Club Of Narangba	Support towards 2016 Narangba Community Christmas Carols event	\$750.00
24 May 2016	Murrumba District Scouts	Support towards activities and projects benefitting the local community	\$250.00
24 May 2016	Narangba State School P&C Association	Support towards safety equipment resourcing the local community	\$550.00
24 May 2016	Bribie And District Woodcrafters Association Inc	Support towards the Bribie and District Woodcrafters Association Annual Exhibition, showcasing and supporting the local Bribie Island Community Arts Centre	\$50.00
25 May 2016	Dayboro Rural Neighbourhood Watch Group	Support towards the Dayboro Rural Neighbourhood Watch Group, enhancing community safety and resident relations	\$250.00

Date	Name of Community Organisation	Purpose of Funding	Amount
25 May 2016	Rotary Club Of Samford Valley	Support towards the 2016 Rotary Club Of Samford Valley Golf Day fundraiser	\$500.00
26 May 2016	Broken To Brilliant Ltd	Support towards the 'Broken to Brilliant' publication, providing stories of courage and strength from women who have been victims of violence	\$50.00
3 June 2016	Narangba United Football Club	Support towards activities and projects benefitting the local community	\$300.00
10 June 2016	Mt Nebo Residents Association Inc	Support towards activities and projects benefitting the local community	\$500.00
10 June 2016	Pine Rivers View Club	Support towards the purchase of equipment to assist education of children in need within the local community	\$100.00
22 June 2016	Variety Queensland	Support towards local representation in the 2016 Variety Bash Children's Charity Event	\$250.00
22 June 2016	Norfolk Lakes Neighbourhood Watch Group	Support towards Neighbourhood Watch fundraising activities, benefitting the local community	\$200.00
22 June 2016	Dayboro Agricultural Horticultural & Industrial Association	Support towards the 2016 Dayboro Show Wood Chopping event	\$600.00
24 June 2016	Samford Tennis Club Inc	Support towards the 2016 Samford Tennis Club Open Day event	\$300.00
27 June 2016	Samford And District Show Society Incorporated	Support towards the 2016 Samford Show Society's Horticulture event	\$50.00

Cr Adrian Raedel Division 12

Date	Name of Community Organisation	Purpose of Funding	Amount
2 July 2015	Endeavour Foundation	Support towards the Great Endeavour Rally, raising funds to support people with a disability	\$125.00
3 July 2015	Wamuran Sporting Association	Support towards the Wamuran Children's Community Carnival	\$1000.00
21 July 2015	Lions Youth Emergency Accom Centre	Support towards the 2015 Moreton Bay 100 Charity Bike Ride, raising funds for Lions Club youth accommodation facilities	\$100.00
20 July 2015	126 Area Cadet Unit 10 Battalion	Support towards the Moreton 2015 Exercise for Australian Defence Force cadets	\$100.00
28 July 2015	Burpengary Western Performance Club Inc	Support towards the QLD State Quarter Horse Show to be held at Queensland State Equestrian Centre	\$2000.00
30 July 2015	Woodford State School P&C Association	Support towards the student Japanese exchange program	\$250.00
9 September 2015	Leukaemia Foundation Qld Caboolture	Support towards the annual Leukaemia Foundation Golf Day fundraiser	\$450.00
7 October 2015	Wamuran And District Men's Shed	Support towards the delivery of services to local men within the Moreton Bay Region	\$750.00
8 October 2015	United Apostolic Volunteers Foundation	Support towards the Annual Fundraising Community Concert, raising funds for Queensland Drought Relief and Philippines typhoon recovery for 2015	\$600.00
8 October 2015	Burpengary Equestrian Centre	Support towards the establishment of a new amenities block for competitors and spectators of the venue	\$2000.00
9 October 2015	Woodford Community Art Group Inc	Support towards the Woodford Community Art Group Members Art Exhibition	\$1000.00

Date	Name of Community Organisation	Purpose of Funding	Amount
19 November 2015	Woodford Scout Group On Behalf Of The Scout Association	Support towards the purchase of equipment to assist with resourcing the community	\$100.00
21 January 2016	Bellmere State School P&C Association	Support towards the Breakfast Club, providing education on healthy food options to school students	\$400.00
21 January 2016	The Woodford Historical Society Inc	Support towards maintenance works at the Woodford Historical Society grounds	\$750.00
2 February 2016	Woodford Agricultural Pastoral and Industrial Association I	Support towards materials to repair fencing at the Woodford Show Society grounds	\$2000.00
2 February 2016	Woodford P-10 State School P&C Association	Support towards the Woodford Easter Egg Hunt community event	\$350.00
14 April 2016	Rsl Of Australia (Qld Branch) Woodford Sub-Branch (Inc)	Support towards enhancing the Woodford RSL memorial services	\$2000.00
14 April 2016	Military Cadets Inc	Support towards the Military Cadets One Cent Auction fundraiser	\$400.00
28 April 2016	Burpengary Pony Club Inc	Support towards the 2016 Burpengary Pony Club Formal event	\$120.00
4 May 2016	Endeavour Foundation	Support towards the Endeavour Rally Car fundraiser, raising funds for community members with disabilities	\$500.00
13 May 2016	Act 1 Theatre Inc	Support towards the Annual Act 1 Drama Festival, providing community members the opportunity to be involved with theatre	\$50.00
23 May 2016	South Burnett Karate Association	Support towards the ISKA Round 2 of the North Brisbane Classic, promoting fitness and the local economy and assisting disadvantaged community members within the Moreton Bay Region	\$250.00
30 May 2016	Top Of The Range RC Club Inc	Support towards maintenance of the Top of the Range RC Clubhouse	\$300.00
7 June 2016	Woodford And Region Men's Shed Inc	Support towards the construction of a guitar sculpture at the Woodford and Region Men's Shed	\$410.00
15 June 2016	Top Of The Range RC Club Inc	Support towards activities and projects benefitting the local community	\$120.00

Accountability

The Local Government Regulation 2012 requires relevant Registers of Interest pertaining to Councillors, relevant officers and related persons to be maintained by the Chief Executive Officer, and that the Chief Executive Officer's Register of Interests to be maintained by the Mayor.

In accordance with the *Local Government Act 2009*, Councillors must declare any material personal interest in matters brought before council and leave the meeting when the matter is being considered and voted on. Councillors are also required to disclose any personal conflicts of interest, real or perceived, in an issue being considered, or about to be considered, at a meeting. The Councillor must inform the meeting stating the nature of the conflict and how the Councillor intends to deal with the conflict, by leaving or remaining in the meeting.

Under the Local Government Regulation 2012, Councillors, relevant officers and related persons must declare any gift, or all gifts totalling more than \$500 in amount or value in their respective register of interest. In accordance with council's Gifts, Sponsored Hospitality Benefits, Awards & Prizes Policy council employees must declare any gifts received over \$100 in value.

A copy of the Councillors' Registers of Interests can be viewed at www.moretonbay.qld.gov.au

Complaints Management Process – Administrative Action Complaints

Council has adopted a policy to effectively manage all administrative action complaints from receipt to resolution. The following principles are followed to ensure fairness when conducting an investigation of a complaint:

- Procedural fairness/natural justice is to be applied
- The establishment and maintenance of a complete document trail as it may be needed to facilitate a subsequent review
- Where appropriate, the civil standard of proof applies for administrative investigations. This means that for a complaint to be upheld, it must have been determined that it is a more likely outcome in the circumstances and
- Confidentiality about the investigation must be maintained to the extent that it can reasonably be achieved, subject to other legal requirements about the disclosure of information.

The assessment of a complaint has three stages which are as follows:

- Stage One – Initial assessment
- Stage Two – Comprehensive assessment
- Stage Three – Resolving a complaint.

Further information can be obtained at www.moretonbay.qld.gov.au

Council maintains a Complaints Register with details regarding the outcomes of complaints. This register is reviewed in relation to the type of complaints and resolution rates.

There were 17 complaints lodged under the Complaints Process - Administrative Action Complaints during 2015/16.

There was one complaint outstanding from the previous financial year and two complaints remained outstanding under the policy at the end of this reporting period.

Access to registers and documents

Council is required under the Local Government Regulation 2012 and various other Acts, to keep certain documents, maintain certain registers, and to make these available for public inspection.

A list of council's registers and other administrative documents are listed below:

Registers

- Councillors' Registers of Interests
- Delegations from Council to Chief Executive Officer Register
- Delegations from Chief Executive Officer to Employee or Contractor Register
- Mayor's Regional and Councillors' Community Support Fund Register
- Register of complaints against Councillors
- Local Laws Register
- Register of Contact with Lobbyists
- Register of Awards and Recognition
- Register of Backflow Prevention Devices
- Register of On-Site Sewerage Facilities
- Register of Plumbing Notices
- Register of all development applications – made to the assessment manager (available on request)
- Impounded Animal Register
- Approved Inspection Program Register
- Environmental Protection Act Register
- Cemetery Register
- Animal Registration Register
- Community Engagement Register
- Register of Approvals granted under s74 of the *Statutory Bodies Financial Arrangements Act 1982*
- Purchasing Arrangements Register
- Register of Business activities
- Register of cost-recovery fees (Schedule of Fees & Charges)
- Roads Map and Register (available on request)
- Asset Register
- Contracts Register

Administrative Access Documents

- Annual Report
- Corporate Plan
- Budget and Operational Plan
- Financial Statements
- Council Policies
- Council meeting minutes and agendas
- Right to Information / Information Privacy Application Forms
- Code of Conduct for Employees
- Maximising Potential: Cultural Strategy 2015 - 2018
- Moreton Bay Region Libraries Strategy 2015-2018
- Awarded Contracts greater than \$200 000
- National Construction Code
- Building and Plumbing Applications (to the property owner or their authorised representative only)
- Show cause notice and enforcement notice given by the local government under the *Sustainable Planning Act 2009* or the *Building Act 1975* (available on request)
- Each enforcement order made by the court on the application of the local government (available on request)
- Current MBRC Planning Scheme
- Amendments to the MBRC planning schemes
- Current Planning Scheme Policies
- Current Temporary Local Planning Instruments
- Superseded local planning instruments (Caboolture Shire Plan, Pine Rivers Plan and Redcliffe City Planning Scheme)
- Studies, reports, supporting material, or explanatory statements prepared in relation to the preparation of local planning instruments and an Local Government Infrastructure Plan (LGIP), including supporting material mentioned in an LGIP.
- Each agreement to which the assessment manager or a concurrence agency is a party about a condition of a development approval (available on request)
- Each show cause notice and enforcement notice given by the assessment manager as an assessing authority (available on request)
- Under the *Sustainable Planning Act 2009*
 - all documents that the local government is required to keep available for inspection and/or purchase under sections 724 to 730 inclusive and sections 734 and 735; and
 - particular information about development applications that the local government must publish under section 736
- Under the *Environmental Protection Act 1994* - all documents that the local government is required to keep available for inspection and/or purchase under section 542
- Other documents or information prescribed under regulation or legislation.

Council produces numerous free publications on a range of topics from community health matters to tourism which are available on council's website and at customer service centres and libraries.

Council's website www.moretonbay.qld.gov.au also offers extensive information on council meeting agendas, electronic copies of Councillors newsletters, policies, media releases and job vacancies.

Competitive neutrality

In accordance with section 48 of the *Local Government Act 2009*, council is required to adopt a process for resolving competitive neutrality complaints. The process must deal with resolving concerns prior to a formal complaint being made (preliminary review process). Concerns that cannot be resolved after a genuine attempt has been made can become a formal complaint that will be referred to the Queensland Competition Authority as council's appointed referee for investigating and reporting on competitive neutrality complaints about the council's business activities.

Council has adopted a Competitive Neutrality Complaints Policy in order to provide a process for resolving these complaints. Council received no investigation notices for complaints and references during this financial year. As a result, there were no referrals to the Queensland Competition Authority.

Regional, sub-regional and intergovernmental relationships

As part of their duties, the Mayor, Councillors and council employees meet with other local authorities and government agencies to foster regional cooperation on issues affecting South East Queensland.

Policies

Reimbursement of Expenses and Provision of Facilities for Councillors

Council will pay direct or reimburse the Councillor for reasonable expenses relating only to the categories listed below, provided that those expenses are part of the process of Councillors discharging their official duties.

Councillors need to be reasonably resourced to enable them to effectively discharge their duties and responsibilities.

This Policy complies with the following principles developed for the Reimbursement of Expenses and Provision of Facilities for Councillors:

- (a) transparent and effective processes, and decision making in the public interest and
- (b) sustainable development and management of assets and infrastructure, and delivery of effective services and
- (c) democratic representation, social inclusion and meaningful community engagement and
- (d) good governance of, and by, local government; and
- (e) ethical and legal behaviour of Councillors.

The payment and/or reimbursement of expenses and provision of facilities for Councillors:

- is to be open and transparent, prudent, responsible, acceptable to the community and in accordance with statutory requirements
- based on ensuring economy and efficiency; and
- subject to budget provisions.

Implementation of Policy

Only Councillors are entitled to reimbursement of expenses or have access to facilities allocated for their use by the council under this Policy. Wherever practicable, under the direction of the CEO, council officers will provide the specified facilities and manage the payment on behalf of the Councillors. Any claims by councillors for reimbursement of expenses are to be authorised by the CEO or nominated officer.

Payment or Reimbursement of Expenses

Council will pay direct or reimburse the Councillor the reasonable expenses relating only to the categories listed below provided that those expenses are part of the process of Councillors discharging their official duties:

- (1) **Council business** – travel expenses when representing council at conferences and workshops or delivering a paper on behalf of council, provided that such attendance has been specifically directed/authorised by a resolution of council. Reimbursement of expenses is to be as specified in the Reimbursement of Travel Expenses Policy Directive.

Where the Mayor or Councillor is required to represent council at events and functions in the South East Queensland any expenses associated with this attendance will be met by council.

In the case of the Mayor, when accompanied by his/her spouse/partner, or where the Mayor delegates the attendance to another Councillor to represent him/her, any expenses associated with the attendance of the spouse/partner will be met by council.

(2) **Professional Development needs** - there are two categories of professional development for Councillors being mandatory training and discretionary training:

(a) **mandatory training**; ie. training on council related matters which council deems to be necessary by resolution. Examples of such training include Councillor induction, meeting procedures and legislative obligations. Where Councillors are members of professional associations which address ongoing training needs, both membership fees and training courses are regarded as mandatory training. The payment of expenses for mandatory professional development requires council approval.

(b) **discretionary training**; ie, where a Councillor identifies a need to attend a conference, workshop or training to improve skills relevant to his or her role as a Councillor, other than mandatory training as above or acquire publications including reference material to improve skills relevant to his/her role, expenses shall be reimbursed up to a maximum amount in accordance with the Guidelines. The funding limit for each Councillor for discretionary training is \$5800, with the balance each year adjusted by the annual CPI increase, during their four year term of office.

(3) **Travel costs** - within the scope identified in the Reimbursement of Travel Expenses Policy Directive (the cost of using private vehicles for council purposes will be reimbursed but only if such use is authorised by a resolution of council and the claim is based on log book details which substantiate the relevance of the travel for council business). This only applies in circumstances when the Councillor is not provided with a vehicle.

(4) **Accommodation** - accommodation, and related incidental costs associated with travel for council business related purposes (reimbursement of expenses to the extent specified in the Reimbursement of Travel Expenses Policy Directive applies).

(5) **Meals** - the actual cost of each meal when travelling for business related purposes subject to the maximum cost listed in the Reimbursement of Travel Expenses Policy Directive.

(6) **Hospitality expenses** - reimbursement to each Councillor is limited to \$550/annum while reimbursement to the Mayor is limited to \$6,500/annum, adjusted by the annual CPI increase.

(7) **Cab charge** - reimbursement of cab charges or public transport tickets to attend official council functions only.

Any expense incurred by any Councillor which is either beyond the scope of, or in excess of, the levels of reimbursement listed above is the sole responsibility of the Councillor who incurred the expense.

Council Supplied or Subsidised Facilities

Council will cover the complete cost of the supply and use of the facilities listed below except for those costs associated with personal/private or other non-council related use. Any Councillor may request facilities beyond the scope or standard listed below, however, those enhanced facilities, if made available, will only be provided if that councillor pays the difference in cost between the standard facilities and those requested.

All facilities provided to Councillors remain the property of council and must be returned when a Councillor resigns or when his/her term expires.

Each Councillor is to have access to the following basic facilities under the categories listed:

Administrative Tools and Office Amenities:

1. An individual office for the Mayor and each Divisional Councillor.
2. Secretarial/administrative support for the Mayor and Councillors be provided as determined appropriate by the CEO
3. An iPad and laptop or desktop computer for council business. The standard of computer shall be similar to that available to Council Managers.
4. A digital camera.
5. Remote (including home office) access to council's network and the internet may be via a council provided wireless connection.
6. A shared fax/scanner which is dedicated to use solely by, or on behalf of, Councillors at each district office.
7. A single printer, shared copier and paper shredder which is dedicated to use solely by, or on behalf of, Councillors at each district office
8. Stationery for official purposes only. Council stationery is not to be converted or modified in any way and may only be used for carrying out the functions of the role of Councillor. Stationery is not to be used for promotion of the Councillor for election purposes.
9. Publications, copies of relevant legislation, books and journals related to council's business operations and local government generally.

Home Office

Councillors may be provided with a printer for business use only. For home office telecommunication needs, including internet, refer to item 5 above.

Maintenance Costs of Council equipment

Council will cover all ongoing maintenance costs associated with council owned equipment to ensure it is operating for optimal professional use.

Name Badges and Uniforms

Councillors will be provided with corporate clothing including jackets, shirts, skirts, trousers, ties and scarves etc., to the value of \$400 per term and will be supplied with name badges and any safety equipment required to fulfil their role.

Vehicles

Unless otherwise requested by an individual Councillor, council shall provide each Councillor with a fully maintained vehicle.

Use of the vehicle is subject to compliance with council's Motor Vehicle Policy.

Telecommunication Needs

Councillors will be provided with a smartphone in order to carry out their role as Councillor with council meeting all costs. In the case of the Mayor the cost of installation, rental and calls of a dedicated council business use telephone to his/her residence, will be met by Council.

If a Councillor uses a personally owned mobile device for Council business, council will reimburse the costs incurred (rental and calls) for business related use.

Insurance Cover

In accordance with s107 of the *Local Government Act 2009*, council will take out professional indemnity and Workers Compensation Insurance covers for Councillors whilst performing their civic duties.

Rates Concessions

Council offers a range of rates concessions in support of a fair and equitable rates system. In considering the application of concessions, the council is guided by the principles of:

- Equity – acknowledging the different levels of capacity to pay
- Accountability – making decisions and acknowledging the effects of those decisions
- Transparency – making clear the availability of concessions and eligibility requirements
- Flexibility – responding where possible to unforeseen changes in the local economy
- Fairness – taking into consideration the circumstances that lead up to the application for a concession
- Sustainability – long-term planning to ensure the financial sustainability of concessions.

For the financial year ending 30 June 2016 the council exercised its power to grant a concession for rates or charges under the Local Government Regulation 2012, Chapter 4, part 10 - Concessions, in the following ways:

Council Pensioner Rebate

Subject to the eligibility criteria, property owners in receipt of a maximum rate of pension were entitled to receive a partial rebate from council on their general rate and charges levied on the land in the amount equivalent to 50 per cent of the total levy up to the maximum rebate per annum, granted on a quarterly pro-rata basis, as outlined in council's Revenue Statement 2015/16.

State Government Pensioner Subsidy

Subject to the eligibility criteria, property owners in receipt of a pension were entitled to a partial rebate on their general rate and charges levied on the land in the amount prescribed under the Queensland Government Pensioner Rate Subsidy Scheme.

Voluntary Conservation Agreements

The council offered a partial rebate to property owners who entered into a voluntary conservation agreement in accordance with council policy.

Community Organisations

The council offered a rebate towards rates and charges to community organisations in accordance with the council's Donations in Lieu of Rates and Charges Levied by Council and Unitywater Policy.

Special Charges

In accordance with section 94(1)(b)(i) of the *Local Government Act 2009*, council levied a number of special charges for the 2015/16 financial year. A summary of special charges is provided below. Further information on the special charges for the 2015/16 financial year is available in council's budget, accessible online at www.moretonbay.qld.gov.au

Rural Fire Brigade Special Charge

Council made and levied the Rural Fire Brigade Special Charge on all rateable land within the Moreton Bay Regional Council local government area identified by the gazetted Rural Fire Board area maps for those rural fire boards listed below:

Rural fire boards:

- Booroobin Rural Fire Brigade
- Bellthorpe Rural Fire Brigade
- Clear Mountain Rural Fire Brigade
- Closeburn/Cedar Creek Rural Fire Brigade
- Dayboro and District Rural Fire Brigade
- Delaney's Creek Rural Fire Brigade
- Donnybrook Town Rural Fire Brigade
- Elimbah Rural Fire Brigade
- Meldale Rural Fire Brigade
- Mount Mee Rural Fire Brigade
- Mount Nebo Rural Fire Brigade
- Narangba West Rural Fire Brigade
- Ocean View Rural Fire Brigade
- Rocksberg-Moorina Rural Fire Brigade
- Samford Rural Fire Brigade
- Samsonvale Rural Fire Brigade
- Stanmore District Rural Fire Brigade
- Stony Creek Rural Fire Brigade
- Toorbul Rural Fire Brigade
- Villeneuve Neurum (part) Rural Fire Brigade
- Wamuran Rural Fire Brigade.

The special charge raised \$268 256 in the 2015/16 financial year to assist with the costs associated with maintaining a rural fire service in these areas.

Rural Recycling and Waste Management Special Charge

Council made and levied the Rural Recycling and Waste Management Special Charge on rateable land that is used, at least partially, for residential purposes and which is improved land not being subject to a waste management utility charge. The purpose of this charge is to assist in meeting the costs associated with the provision and management of recycling and waste disposal facilities.

The special charge raised \$389 399 in the 2015/16 financial year.

Commercial Waste Management Special Charge

Council made and levied the Commercial Waste Management Special Charge on rateable land that is used for commercial purposes and which was improved land not subject to a waste management utility charge. The purpose of this charge is to assist in meeting the costs associated with the provision and management of waste disposal facilities.

The special charge raised \$297 765 in the 2015/16 financial year.

North Lakes Enhanced Services Special Charge

Council made and levied the North Lakes Enhanced Services Special Charge on all rateable land within the suburb of North Lakes. The parks, public areas, road reserves, street furniture and park infrastructure in this area require higher maintenance levels than comparable facilities across the region due to the type, quality and number of facilities provided.

The special charge raised \$1 058 323 in the 2015/16 financial year for the cost associated with the provision of this higher level of maintenance.

Newport Canal Maintenance Special Charge

Council made and levied the Newport Canal Maintenance Special Charge on rateable land applicable for the purpose of funding works for preserving, maintaining and keeping clean and navigable the canals at Newport Waterways.

The special charge applied to properties in the suburb of Newport with canal frontage. This area included lots in community titles schemes where the scheme land has canal frontage, and the whole of the Newport Waterways Marina complex which is on multiple titles but is a single canal-front entity in terms of land use.

The special charge raised \$661 012 with \$1 403 185 was spent in the 2015/16 financial year.

Pacific Harbour Canal Maintenance Special Charge

Council made and levied the Pacific Harbour Canal Maintenance Special Charge on the rateable land applicable for the purpose of funding works for preserving, maintaining and keeping clean and navigable the canals and associated public infrastructure at Pacific Harbour.

The special charge applied to properties in the Pacific Harbour estate with canal frontage. This includes lots in a community titles scheme where the scheme land has canal frontage, and the whole of the Pacific Harbour Marina complex. The whole area is precisely delineated on a map prepared and adopted by the council for this purpose.

The special charge raised \$473 124 with \$179 033 was spent in the 2015/16 financial year.

Bribie Gardens Canal Maintenance Special Charge

Council made and levied the Bribie Gardens Canal Maintenance Special Charge on the rateable land applicable for the purpose of funding works for preserving, maintaining and keeping clean and navigable the canals and preserving and maintaining the lock and weir at Bribie Gardens.

The special charge applied to properties in the Bribie Gardens estate with canal frontage regardless of whether they are located in front of or behind the lock and weir. To avoid confusion, this included lots in community titles schemes where the scheme land has canal frontage. The whole area is precisely delineated on a map prepared and adopted by the Council for this purpose.

The special charge raised \$155 425 with \$111 451 was spent in the 2015/16 financial year.

Redcliffe Aerodrome Special Charge

Council made and levied the Redcliffe Aerodrome Special Charge on the rateable land identified below for the purpose of funding works for the operation, maintenance, repair and upgrading of Redcliffe Aerodrome.

The special charge is levied on rateable properties comprising the leased private, business or commercial sites adjacent to Redcliffe Aerodrome. As the Redcliffe Aerodrome is not a commercial airport, the primary use of and benefit from the operation, maintenance and upgrading of the aerodrome is conferred upon the private air transport and aviation-related businesses which occupy premises within the aerodrome boundaries. The level of this special charge has been set by council to reflect sufficient and equitable contributions by these property owners to the cost of providing both operational and capital works and services at the aerodrome.

The special charge raised \$114 682 in the 2015/16 financial year.

CEO Assessment of Council's Performance

Council's strategic and operational goals are contained in its Corporate Plan 2012-2017 and Operational Plan 2015/16. These plans also contain key performance indicators that measure council's progress towards achieving these goals. In 2015/16 council successfully attained or exceeded the majority of key performance indicators.

Beneficial Enterprises

Council conducted no beneficial enterprises during the 2015/16 financial year.

Identifying Significant Business Activities

In 2015/16 council conducted the following business activities, including significant business activities:

Business Activity

- Redcliffe Cultural Centre
- Family Day Care
- Birralee Child Care Centre
- Morayfield Sport and Events Centre
- HUB - Learning & Business Space
- Bribie Island Aquatic Centre
- Caboolture Swimming Pool
- Deception Bay Pool
- Caboolture Regional Aquatic Leisure Centre
- Pool Facility Management (BL)
- Bongaree Caravan Park
- QLD State Equestrian Centre
- Waste*

* During 2015/16 the business activity of Waste Services was identified as a significant business activity and the competitive neutrality principle was applied in the form of full-cost pricing.

No other business activity was identified as a significant business activity for and during 2015/16.

Changes to Tenders

In accordance with s228(7) of the Local Government Regulation 2012, there was one instance in which council invited tenderers to change their tenders to take into account a change in the tender specification.

Specification for Contract MBRC005275 - 'Supply and Delivery of RoRo Bins' was amended to 'Service of RoRo Bins only'.

Federal Government Grants and Subsidies

The following Commonwealth Government grants and subsidies were provided to council in the 2015/16 financial year:

Commonwealth Government Department and Grant	Total \$
Department of Infrastructure and Regional Development: Black Spot Programme	\$2 872 750.00
Department of Infrastructure and Regional Development: Roads to Recovery Programme	\$9 581 758.00
Attorney-General's Department: Safer Streets Programme	\$50 000.00
Natural Disaster Relief and Recovery Arrangements Joint Funding Initiative	\$273 123.06
Natural Disaster Resilience Program under National Partnership Arrangement on Natural Disaster Resilience	\$1 900 000.00
Department of Infrastructure and Regional Development: Financial Assistance Grant	\$14 688 090.00
Department of Education: Long Day Care Professional Development Programme	\$12 797.13
Department of Industry: Community Energy Efficiency Program	\$749 585.00
TOTAL	\$30 128 103.19

The Community Financial Report

The aim of the Community Financial Report is to provide members of the community with a better understanding of council's financial performance and position over the last financial year.

The financial information that is presented in the Community Financial Report is identical to council's financial statements. However it is presented in a simplified format so that members of the community are able to gain insights into how the council's financial performance and position measure up at the end of the financial year.

The Community Financial Report uses plain language and pictorial aids such as graphs and tables to give readers an easy to follow summary of the financial statements for the past financial year. In addition, this report includes key financial statistics and ratios that can also be useful indicators of council's performance and position.

FINANCIAL STATEMENTS

The financial statements of council are audited records of financial performance and position for a financial year 1 July 2015 - 30 June 2016. There are four statements that comprise what is termed "the financial statements", the statements are;

1. Statement of Comprehensive Income
2. Statement of Financial Position
3. Statement of Changes in Equity
4. Statement of Cash Flows.

The purpose and relationship between the four key statements is set out in the diagrams below.

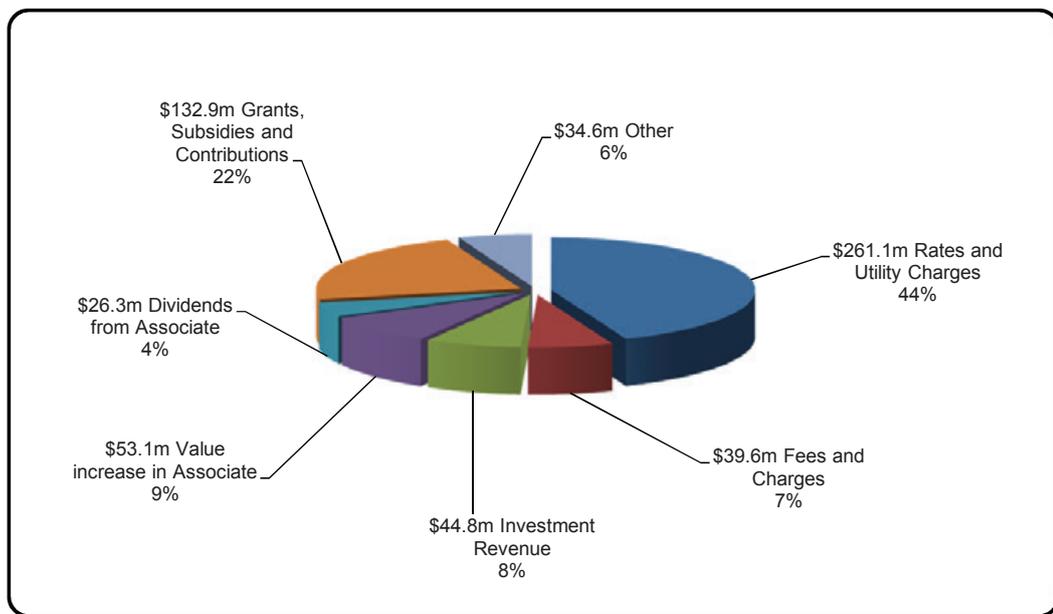
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Statement of Comprehensive Income

SOURCING OUR REVENUE: WHAT IT COMPRISES

The revenue council earns comes from a number of different sources and the graph below shows the breakdown for 2015/16:

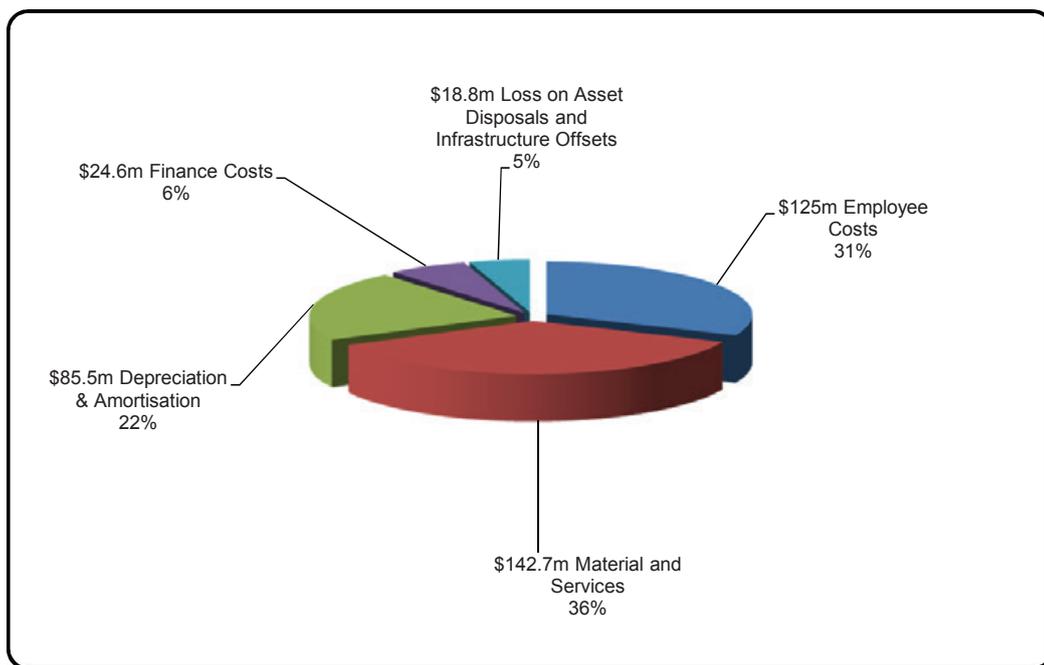
Sources of revenue - \$592.4 million



IDENTIFYING OUR EXPENSES: WHAT IT COMPRISES

Council incurs expenditure on a day-to-day basis. The expenditure by type graph shows the various classifications of council's expenditure incurred during 2015/2016:

Expenditure by type - \$396.6 million

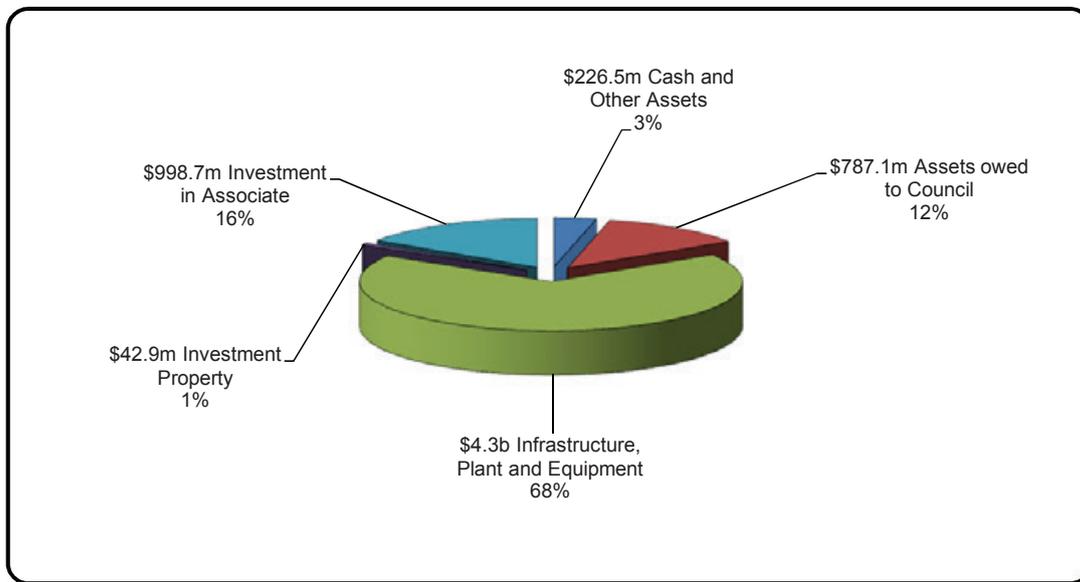


Statement of Financial Position

ASSETS: WHAT THE COMMUNITY OWNS

The value of all assets council owns totals \$6.4 billion as at 30 June 2016. The major classes of assets are shown in the graph below:

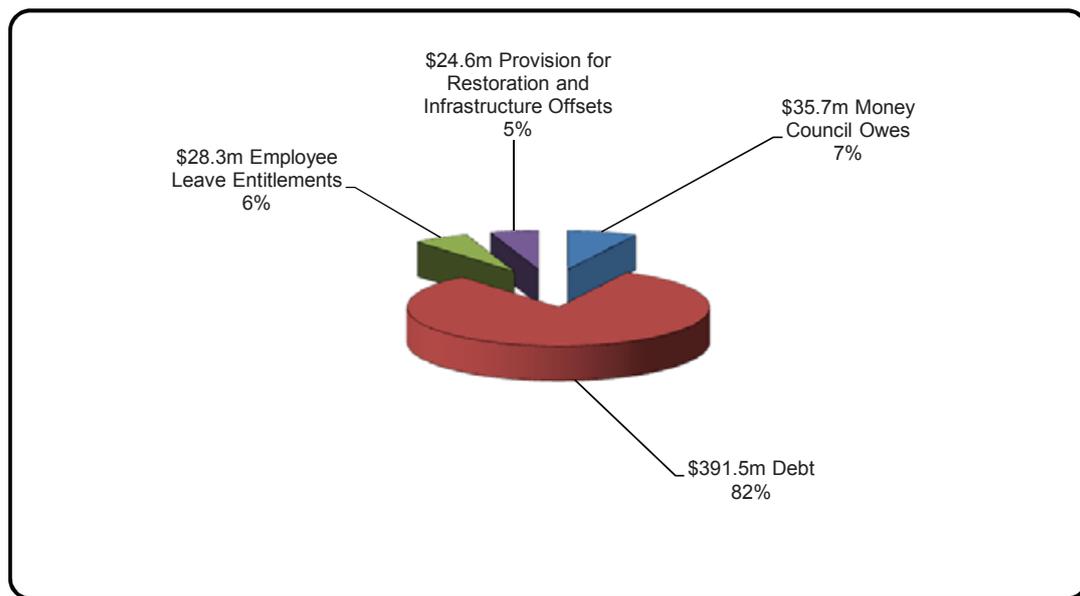
What the community owns - \$6.4 billion



LIABILITIES: WHAT THE COMMUNITY OWES

Council's liabilities totalled \$480.1 million as at 30 June 2016. The major classes of liabilities are shown in the graph below:

What the community owes - \$480.1 million



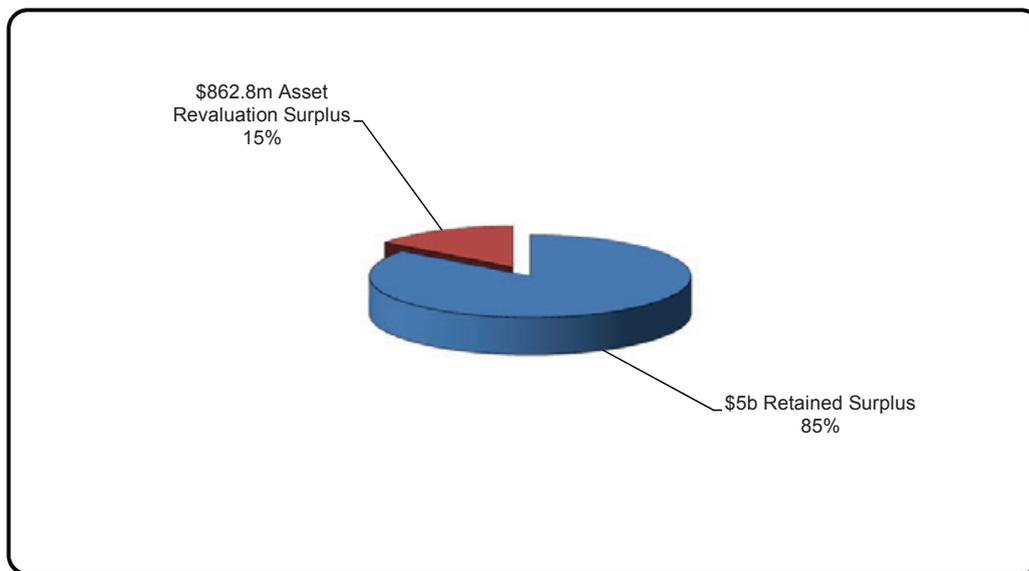
Statement of Changes in Equity

COMMUNITY EQUITY

Community equity (what the council is worth) is measured as the net of council's assets less liabilities. Council's total community equity as at 30 June 2016 is \$5.9 billion. Community equity consists of an asset revaluation surplus and retained surplus.

The graph below shows the breakdown of community equity:

Breakdown of community equity - \$5.9 billion



Statement of Cash Flows

CASH: WHAT WERE THE MAJOR INFLOWS AND OUTFLOWS OF CASH?

Council ended the year with \$218.3 million in cash. This is very strong cash position. Council holds a large portion of cash with various banks where it earns income through interest gained on term deposits.

The table below outlines the main sources of cash coming into council and what cash is going out:

Cash Holdings	\$'000
For the year ended 30 June 2016	
Cash at beginning of the financial year	252 287
Plus increased cash from operations	111 359
Plus increased cash from external loans	19 000
Plus increased cash from the sale of assets	2 983
Plus increased cash from capital grants, subsidies, contributions and donations	52 086
Plus increased cash from dividends received	25 282
Plus net movement in loans to community organisations	1
Plus net movement in loans to Unity Water	1 227
Less cash spent on the repayment of external loans	(22 492)
Less payments for infrastructure, plant and equipment	(223 422)
Cash at end of the financial year	\$218 311

Responsible Financial Management

In a period of continued growth and expansion, responsible financial management is crucial for council to provide key services and strike the balance between meeting the needs of the community today and providing a solid financial future for the Moreton Bay Region.

Measures of Financial Sustainability

This Community Financial Report contains three relevant measures of financial sustainability used to demonstrate that the Council is operating in a prudent financial manner and ensuring the council's long-term financial sustainability and viability.

	2015/2016 Actual	Target	Analysis
Asset sustainability ratio Demonstrates whether council is renewing infrastructure assets at the same rate that it is wearing out its overall stock of assets.	77.9%	greater than 90%	For the year ended 30 June 2016, councils asset sustainability ratio was 77.9%. Whilst this result is below the recommended target of 90%, council believes that its replacement assets are being renewed at an appropriate time.
Net financial liabilities ratio Demonstrates the extent to which the net financial liabilities of council can be serviced by its operating revenues.	43.2%	not greater than 60%	This ratio indicates council has the capacity to fund its financial liabilities and may have the capacity to increase its loan borrowings if required. Councils ratio is well under the 60% upper limit for this ratio.
Operating surplus ratio Demonstrates the extent to which operating revenues cover operating expenses only or are available for capital purposes.	21.7%	between 0% and 10%	This positive ratio indicates council has achieved an operating surplus with recurring operating revenue exceeding recurring operating expenses. This facilitates utilising operating surpluses to help fund capital expenditure thus placing less reliance on borrowings. The flow on effects of reduced borrowings is reduced levels of associated interest expense. Council is committed to achieving strong operating surplus ratios into the future to ensure long-term financial sustainability.

The targets indicated are recommended by the Department of Infrastructure, Local Government and Planning in accordance with the "Financial Management (Sustainability) Guideline 2013'. The guideline is available from the Department's website.

Financial Snapshot

The financial snapshot table below compares key financial information at the end of the current reporting period with the previous reporting period:

	2015/16 \$	2014/15 \$
Net rate revenue	261.1 million	250.5 million
Fees and charges revenue	39.6 million	35.6 million
Total operating revenue	482.5 million	450.4 million
Total capital revenue	110 million	115.2 million
Operating expenses	377.8 million	365.7 million
Borrowing costs	23.5 million	23.2 million
Net Result	195.8 million	(167.4 million)
Operating result	104.7 million	84.7 million
Capital project expenditure	227.5 million	152.1 million
Net cash generated by operating activities	111.4 million	97.2 million
Total assets	6.4 billion	6.1 billion
Total liabilities	480.1 million	478.5 million
Total equity	5.9 billion	5.6 billion

Further detailed information on council's financial performance and position can be obtained from the financial statements.

Feedback

If you have any feedback or wish to contact us in relation to any of the information contained in this report please send an email info@moretonbay.qld.gov.au

Financial Statements for the Year

Audited financial statements for 2015/16.



MORETON BAY REGIONAL COUNCIL

FINANCIAL STATEMENTS

FOR THE YEAR ENDED

30 June 2016



Financial Statements
For the year ended 30 June 2016
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STATEMENT OF COMPREHENSIVE INCOME
For the year ended 30 June 2016

	Note	2016 \$'000	Restated 2015 \$'000
Income			
Revenue			
Recurring Revenue			
Rates and utility charges	3	261,086	250,521
Fees and charges	4	39,639	35,619
Rental income		6,931	6,210
Grants, subsidies and contributions	5(a)	22,964	22,179
Interest revenue	6	44,784	46,341
Sales revenue		4,715	4,049
Other revenue	7	22,948	21,435
Share of profit of associate	17	79,385	64,007
		<u>482,452</u>	<u>450,361</u>
Capital Revenue			
Grants, subsidies and contributions	5(b)	109,312	111,905
Total Revenue		<u>591,764</u>	<u>562,266</u>
Capital Income	8	656	3,276
Total Income		<u>592,420</u>	<u>565,542</u>
Expenses			
Recurring Expenses			
Employee benefits	9	(124,953)	(124,271)
Materials and services	10	(142,663)	(134,821)
Depreciation and amortisation		(85,504)	(82,065)
Finance costs	11	(24,658)	(24,545)
		<u>(377,778)</u>	<u>(365,702)</u>
Capital Expenses			
	12	(18,834)	(367,279)
Total Expenses		<u>(396,612)</u>	<u>(732,981)</u>
NET RESULT		<u>195,808</u>	<u>(167,439)</u>
Other Comprehensive Income			
Items that will not be reclassified to net result			
Increase/(decrease) in asset revaluation surplus		72,519	(226,956)
Total other comprehensive income for the year		<u>72,519</u>	<u>(226,956)</u>
TOTAL COMPREHENSIVE INCOME/(DEFICIT) FOR THE YEAR		<u>268,327</u>	<u>(394,395)</u>

The above statement should be read in conjunction with the accompanying notes and Significant Accounting Policies. Comparative figures have been restated. Refer to Note 30 for details.

STATEMENT OF FINANCIAL POSITION
As at 30 June 2016

	Note	2016 \$'000	Restated 2015 \$'000	Restated 1 July 2014 \$'000
Assets				
Current Assets				
Cash and cash equivalents	13	218,311	252,287	205,080
Trade and other receivables	14	45,304	48,257	54,578
Inventories		1,058	986	919
		<u>264,673</u>	<u>301,530</u>	<u>260,577</u>
Non-current assets held for sale	15	7,068	4,678	-
Total Current Assets		<u>271,741</u>	<u>306,208</u>	<u>260,577</u>
Non-Current Assets				
Trade and other receivables	14	741,801	721,726	695,839
Investments		15	15	15
Investment property	16	42,936	42,355	46,310
Investment in associate	17	998,651	944,813	907,088
Property, plant and equipment	18	4,301,013	4,070,812	4,577,260
Intangible assets	20	2,280	2,638	3,147
Total Non-Current Assets		<u>6,086,696</u>	<u>5,782,359</u>	<u>6,229,659</u>
Total Assets		<u>6,358,437</u>	<u>6,088,567</u>	<u>6,490,236</u>
Liabilities				
Current Liabilities				
Trade and other payables	21	45,688	44,410	53,969
Borrowings	22	25,861	22,181	21,054
Provisions	23	14,773	15,058	14,522
Other		616	862	1,088
Total Current Liabilities		<u>86,938</u>	<u>82,511</u>	<u>90,633</u>
Non-Current Liabilities				
Trade and other payables	21	414	605	784
Borrowings	22	365,598	372,770	374,915
Provisions	23	27,102	22,623	19,451
Total Non-Current Liabilities		<u>393,114</u>	<u>395,998</u>	<u>395,150</u>
Total Liabilities		<u>480,052</u>	<u>478,509</u>	<u>485,783</u>
NET COMMUNITY ASSETS		<u>5,878,385</u>	<u>5,610,058</u>	<u>6,004,453</u>
Community Equity				
Retained surplus		5,015,536	4,819,728	4,987,167
Asset revaluation surplus	24	862,849	790,330	1,017,286
TOTAL COMMUNITY EQUITY		<u>5,878,385</u>	<u>5,610,058</u>	<u>6,004,453</u>

The above statement should be read in conjunction with the accompanying notes and Significant Accounting Policies. Comparative figures have been restated. Refer to Note 30 for details.



STATEMENT OF CHANGES IN EQUITY
For the year ended 30 June 2016

	Retained Surplus	Asset Revaluation Surplus	Total Community Equity
Note		24	
	\$'000	\$'000	\$'000
Balance as at 1 July 2015 (Restated)	4,819,728	790,330	5,610,058
Net result	195,808	-	195,808
Other comprehensive income for the year			
Increase in asset revaluation surplus	-	72,519	72,519
Total comprehensive income for the year	195,808	72,519	268,327
Balance at 30 June 2016	5,015,536	862,849	5,878,385
Balance as at 1 July 2014 (Restated)	4,987,167	1,017,286	6,004,453
Net result	(167,439)	-	(167,439)
Other comprehensive income for the year			
Decrease in asset revaluation surplus	-	(226,956)	(226,956)
Total comprehensive income for the year	(167,439)	(226,956)	(394,395)
Balance at 30 June 2015 (Restated)	4,819,728	790,330	5,610,058

The above statement should be read in conjunction with the accompanying notes and Significant Accounting Policies. Comparative figures have been restated. Refer to Note 30 for details.

STATEMENT OF CASH FLOWS
For the year ended 30 June 2016

	Note	2016 \$'000	2015 \$'000
Cash flows from operating activities			
Receipts from customers		345,184	323,238
Payments to suppliers and employees		(303,817)	(295,349)
Interest received		44,991	46,268
Rental income		6,931	6,210
Non capital grants and contributions		22,964	22,179
Tax equivalent received		18,636	17,964
Borrowing costs		(23,530)	(23,290)
Net cash inflow from operating activities	29	111,359	97,220
Cash flows from investing activities			
Payments for property, plant and equipment		(223,229)	(150,219)
Payments for intangible assets		(183)	(38)
Payments for investment property		(10)	(217)
Proceeds from sale of property, plant and equipment		2,983	24,712
Net movement in loans to community organisations		1	(115)
Net movement in loans to Unitywater		1,227	4,704
Dividends received from associate		25,282	24,999
Grants, subsidies, contributions and donations		52,086	47,179
Net cash outflow from investing activities		(141,843)	(48,995)
Cash flows from financing activities			
Proceeds from borrowings		19,000	20,000
Repayment of borrowings		(22,492)	(21,018)
Net cash outflow from financing activities		(3,492)	(1,018)
Net (decrease)/increase in cash and cash equivalent held		(33,976)	47,207
Cash and cash equivalents at the beginning of the financial year		252,287	205,080
Cash and cash equivalents at the end of the financial year	13	218,311	252,287

The above statement should be read in conjunction with the accompanying notes and Significant Accounting Policies.

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2016

1 Significant accounting policies

1.A Basis of preparation

These general purpose financial statements are for the period 1 July 2015 to 30 June 2016 and have been prepared in compliance with the requirements of the *Local Government Act 2009* and the *Local Government Regulation 2012*. Consequently, these financial statements have been prepared in accordance with Australian Accounting Standards, Australian Accounting Interpretations and other authoritative pronouncements issued by the Australian Accounting Standards Board.

The financial statements have been prepared under the historical cost convention except for certain classes of property, plant and equipment and investment property which are measured at fair value.

Recurring/capital classification

Revenue and expenditure are presented as "recurring" or "capital" in the Statement of Comprehensive Income on the following basis:

Capital revenue includes grants and subsidies received which are tied to specific projects for the replacement or upgrade of existing non-current assets and/or investment in new assets. It also includes non-cash contributions which are usually infrastructure assets received from developers.

The following transactions are classified as either "Capital Income" or "Capital Expenses" depending on whether they result in accounting gains or losses:

- disposal of non-current assets
- discount rate and estimation adjustments to restoration provisions
- adjustments to infrastructure offsets provisions
- revaluations of investment property and property, plant and equipment.

All other revenue and expenses have been classified as "recurring".

1.B Statement of compliance

These general purpose financial statements comply with all accounting standards and interpretations issued by the Australian Accounting Standards Board that are relevant to Council's operations and effective for the current reporting period. Because Council is a not-for-profit entity and the Australian Accounting Standards include requirements for not-for-profit entities which are inconsistent with International Financial Reporting Standards (IFRS), to the extent these inconsistencies are applied, these financial statements do not comply with IFRS.

The main impacts are:

- the offsetting of revaluation and impairment gains and losses within a class of assets
- the timing of the recognition of non-reciprocal grant revenue.

1.C Constitution

Moreton Bay Regional Council is constituted under the Queensland *Local Government Act 2009* and is domiciled in Australia.

1.D Currency

Council uses the Australian dollar as its functional currency and its presentation currency.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

1.E Adoption of new and revised Accounting Standards

In the current year, Council adopted all of the new and revised Standards and Interpretations issued by the Australian Accounting Standards Board (AASB) that are relevant to its operations and effective for the current reporting period. The adoption of the new and revised Standards and Interpretations has not resulted in any material changes to Council's accounting policies.

Council has not applied any Australian Accounting Standards and Interpretations that have been issued but are not yet effective with the exception of 2015-7 *Amendments to Australian Accounting Standards - Fair Value Disclosures of Not-for Profit Public Sector Entities*. Council has decided to apply this standard retrospectively as it exempts public sector entities from specific disclosure requirements required under AASB 13 *Fair Value Measurement* for assets within the scope of AASB 116 *Property, Plant and Equipment* that are held primarily for their current service potential rather than to generate future net cash inflows. The disclosures exempted are concerned with quantitative information and sensitivity analysis concerning fair value measurements categorised within Level 3 of the fair value hierarchy.

Council generally applies standards and interpretations in accordance with their respective commencement dates.

At the date of authorisation of the financial report, AASB 9 *Financial Instruments* and AASB 2015-6 *Amendments to Australian Accounting Standards - Extending Related Party Disclosures to Not-for-Profit Public Sector Entities* are the new accounting standards with a future application date that is expected to have a material impact on council's financial statements.

AASB 2015-6 *Amendments to Australian Accounting Standards - Extending Related Party Disclosures to Not-for-Profit Public Sector Entities* will become effective for reporting periods beginning on or after 1 July 2016. The application of AASB 124 to not-for profit entities, means that Council will need to disclose more information about related parties and transactions with those related parties. Council is currently preparing for this change by identifying related parties. Related parties will include the Mayor, councillors and some council staff. In addition the close family members of those people and any organisations that they control or are associated with will be classified as related parties.

AASB 9, which replaces AASB 139 *Financial Instruments: Recognition and Measurement*, is effective for reporting periods beginning on or after 1 January 2018 and must be applied retrospectively. The main impact of AASB 9 is to change the requirements for the classification, measurement and disclosures associated with financial assets. Under the new requirements the four current categories of financial assets stipulated in AASB 139 will be replaced with two measurement categories: fair value and amortised cost, and financial assets will only be able to be measured at amortised cost where very specific conditions are met.

Management have yet to fully assess the impact that AASB 9 *Financial Instruments* and 2010-7 *Amendments to Australian Accounting Standards arising from AASB 9*. Initial analysis suggests that AASB 9 will have no impact on the financial statements, however further analysis will be required closer to the application date of the standard. Council does not expect to implement the amendments prior to the adoption date of 1 January 2018.

AASB 15 *Revenue from Contracts with Customers* is effective from 1 January 2018. AASB 15 replaces AASB 118 *Revenue*, AASB 111 *Construction Contracts* and a number of Interpretations and provides a framework for the recognition, measurement and disclosure of revenue from contracts with customers. Due to its recent release, Council is still reviewing AASB 15 to identify whether the standard will have a material impact.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

1.F Critical accounting judgements and key sources of estimation uncertainty

In the application of Council's accounting policies, management is required to make judgements, estimates and assumptions about carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. The estimates and assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised and in future periods as relevant.

The estimates and assumptions that have the potential to cause a material adjustment to the carrying amounts of assets and liabilities within the next financial year are outlined in the following financial statement notes:

Investment Property - Note 1.M and Note 16

Valuation and depreciation of property, plant and equipment - Note 1.N and Note 18

Impairment of non-current assets - Note 1.P and Note 12

Provisions - Note 1.S and Note 1.U and Note 1.V and Note 23

Contingent liabilities - Note 26

1.G Rates, grants and other revenue

Rates

Where rate monies are received prior to the commencement of the rating period, the amount is recognised as revenue in the period in which they are received, otherwise rates are recognised at the commencement of the rating period.

Grants and subsidies

Grants and subsidies that are non-reciprocal are recognised as revenue upon receipt. Where Council is obligated to repay grant and subsidy income an expense is recognised once that obligation is known.

Non-cash contributions

Non-cash contributions with a value in excess of the recognition thresholds are recognised as revenue and as non-current assets. Non-cash contributions below the thresholds are recorded as revenue and expenses.

Physical assets contributed to Council by developers in the form of infrastructure are recognised as revenue when the development becomes "on maintenance" (i.e. Council obtains control of the assets) and there is sufficient data in the form of drawings and plans to determine the approximate specifications and values of such assets. All non-cash contributions are recognised at the fair value of the contribution on the date of acquisition.

Infrastructure cash contributions

Council receives infrastructure contributions from developers for trunk infrastructure, such as roads and stormwater. These infrastructure contributions are not within the scope of AASB Interpretation 18 because there is no performance obligation associated with them. Consequently, the infrastructure contributions are recognised as income when received.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

Interest

Interest received is accrued over the term of the investment.

Share of profit

As a party to the participation agreement with Unitywater, Council receives a proportional share of net profits as a participation return. Returns are calculated on the post-tax operating profits of Unitywater. Revenue is recognised on an accruals basis.

Fees and charges

Fees and charges are recognised upon unconditional entitlement to the funds. Generally this is upon lodgement of the relevant applications or documents or when the service is provided.

Income tax equivalent

Unitywater operates under an income tax equivalent regime; with all tax paid being distributed to the participating Councils on a pro-rata basis to their participation rights. Council recognises revenue quarterly based on a percentage of the Unitywater gross revenue.

1.H Financial assets and financial liabilities

Council recognises a financial asset or a financial liability in its Statement of Financial Position when, and only when, Council becomes a party to the contractual provisions of the instrument.

Council has categorised and measured the financial assets and financial liabilities held at reporting date as follows:

Financial assets

Cash and cash equivalents - Note 1.I

Receivables - Note 1.J

Financial liabilities

Payables - Note 1.R

Borrowings - Note 1.T

Financial assets and financial liabilities are presented separately from each other and offsetting has not been applied.

All other disclosures relating to the measurement and financial risk management of financial instruments are included in Note 31.

1.I Cash and cash equivalents

Cash and cash equivalents includes cash on hand, all cash and cheques receipted but not banked at year end, deposits held at call with financial institutions, other short-term investments with original maturities of twelve months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value, and bank overdrafts.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

1.J Receivables

Trade receivables are recognised at the amounts due at the time of sale or service delivery i.e. the agreed purchase price / contract price and subsequently measured at amortised cost using the effective interest method, less allowance for impairment. Settlement of these amounts is required within 30 days from invoice date.

The collectability of receivables is assessed periodically and if there is objective evidence that Council will not be able to collect all amounts due, the carrying amount is reduced for impairment. The loss is recognised in finance costs.

All known bad debts were written-off at year end. Subsequent recoveries of amounts previously written off in the same period are recognised as finance costs in the Statement of Comprehensive Income. If an amount is recovered in a subsequent period it is recognised as revenue.

Because Council is empowered under the provisions of the *Local Government Act 2009* to sell an owner's property to recover outstanding rate debts, Council does not impair any rate receivables.

Loans and advances are made to community organisations, and are recognised in the same way as other receivables. Security is not normally obtained.

Works receivable as at the reporting date represents the value of financial contributions and costs incurred by Council less the value of any infrastructure 'handed' over to Council that has arisen out of the Moreton Bay Rail Link Project. The Moreton Bay Rail Link Project is a jointly funded project between the Australian Government, the Queensland State Government and Moreton Bay Regional Council to deliver 12.6 km of rail track, 6 rail stations, other rail structures, new road and bridge works along with new cycling and walking paths. The rail line will link the suburbs from Petrie to Kippa Ring. Council pays financial contributions toward the project, which is managed by the Queensland Department of Transport and Main Roads, and in return will progressively receive infrastructure for those contributions and other costs Council directly incurs in the delivery of the project. Council will make further contributions toward the project in 2016/17. Council anticipates that the total value of the financial contributions along with any other costs incurred will at a minimum equate to the value of infrastructure to be received by Council over the course of the project.

1.K Non-current assets held for sale

Items of property, plant and equipment are reclassified as non-current assets as held for sale when the carrying amount of these assets will be recovered principally through a sales transaction rather than continuing use. Non-current assets classified as held for sale are available for immediate sale in their present condition and management believe the sale is highly probable. Non-current assets held for sale are measured at the lower of their carrying amount and fair value less cost to sell and are not depreciated. On the eventual sale of these assets a gain or loss is recognised.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

1.L Investment in associate

Council holds participation rights in Unitywater, a water distribution and retail business established to deliver water and waste water services to customers within the local government areas of Moreton Bay Regional Council, Sunshine Coast Regional Council and Noosa Shire Council.

The participation rights effectively represent an investment in an associate by Moreton Bay Regional Council and are disclosed in Note 17.

Associates are entities over which Moreton Bay Regional Council exerts significant influence. Council has determined that Unitywater is an associate for accounting purposes. Significant influence is the power to participate in the financial and operating policy decisions but is not control or joint control. Accordingly as Council has no control over Unitywater *AASB 10 Consolidated Financial Statements* is not applied.

Investments in associates are accounted for in the financial statements using the equity method and are carried at the lower of cost and recoverable amount. Under this method, the entity's share of post-acquisition profits or losses of associates is recognised in the Statement of Comprehensive Income and the interest in the equity of the associate is recognised in the Statement of Financial Position. The cumulative post-acquisition movements, being the share of profits less dividends received and accrued, are adjusted against the cost of the investment.

1.M Investment property

Investment property is property held for the primary purpose of earning rentals and/or capital appreciation. This includes land held by Council for a currently undetermined future use but does not include residential properties, swimming pools, aerodrome hangers and caravan parks.

Investment property is measured using the fair value model. This means all investment property is initially recognised at cost (including transaction costs) and then subsequently revalued annually at the reporting date by a registered valuer. Where investment property is acquired at no or nominal cost it is recognised at fair value.

Property that is being constructed or developed for future use as investment property is classified as investment property. Investment property under construction is measured at fair value, unless fair value cannot be reliably determined for an individual property (in which case the property concerned is measured at cost until fair value can be reliably determined).

Gains or losses arising from changes in the fair value of investment property are recognised as incomes or expenses respectively for the period in which they arise. Investment property is not depreciated and is not tested for impairment.

1.N Property, plant and equipment

Asset classes

The classes of property, plant and equipment recognised by the Council are:

Land	Transport Infrastructure
Land Improvements	Stormwater Infrastructure
Buildings	Waterways and Canals Infrastructure
Park Equipment	Cultural and Heritage
Plant and Equipment	

There will be occasions where assets are adjusted between various classes due to refinements in the above definitions or misclassification of a particular asset. These movements will have a nil effect on the total assets value for Council.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

1.N Property, plant and equipment (cont'd)

Non-current asset thresholds

Items of property, plant and equipment with a total value of less than \$5,000 except for land and network assets are treated as an expense in the year of acquisition. All other items of property, plant and equipment are capitalised.

Acquisition of assets

Acquisitions of assets are initially recorded at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition, including detailed design costs and all other establishment costs.

Non-monetary assets, including property, plant and equipment received in the form of contributions, are recognised as assets and revenues at fair value by Council valuation when the criteria for asset recognition per AASB 1004 *Contributions* are met and where that value exceeds the recognition thresholds for the respective asset class. Fair value is the price that would be received to sell the asset in an orderly transaction between market participants at the measurement date.

Capital and operating expenditure

Direct labour and material and an appropriate proportion of overheads incurred in the acquisition or construction of assets are treated as capital expenditure. Assets under construction are not depreciated until they are completed and commissioned, at which time they are reclassified from work in progress to the appropriate property, plant and equipment class.

Routine operating maintenance, repair costs and minor renewals to maintain the operational capacity and useful life of the non-current asset is expensed as incurred, while expenditure that relates to replacement of a major component of an asset to maintain its service potential is capitalised.

Valuation

Land, buildings and infrastructure assets are measured on the revaluation basis, at fair value, in accordance with AASB 116 *Property, Plant and Equipment* and AASB 13 *Fair Value Measurement*. All other non-current assets, principally plant and equipment and cultural and heritage assets are measured at cost.

Non-current physical assets measured at fair value are revalued, where required, so that the carrying amount of each class of assets does not materially differ from its fair value at the reporting date. This is achieved by engaging independent, professionally qualified valuers to determine the fair value for each class of property, plant and equipment assets at least once every four years. This process involves the valuer physically sighting all Council assets where practical and making an independent assessment of the condition of the assets at the date of inspection.

In the intervening years, Council uses a suitable index to assess whether a desktop valuation is required based on materiality. A desktop revaluation involves the application of suitable indexes undertaken at the reporting date when there has been a material movement in value for an asset class subsequent to the last comprehensive revaluation.

Any revaluation increment arising on the revaluation of an asset is credited to the appropriate class of the asset revaluation surplus, except to the extent it reverses a revaluation decrement for the class previously recognised as an expense. A decrease in the carrying amount on revaluation is charged as an expense to the extent it exceeds the balance, if any, in the revaluation surplus for that asset class. Details of valuers and methods of valuations are disclosed in Note 19.

Capital work in progress

Capital work in progress contains all assets purchased and/or constructed that are not yet available for use. The cost of property, plant and equipment under construction includes the cost of materials and direct labour. Indirect costs may also be included where such costs can be reasonably associated with capital construction projects. Investment property under construction is classified as investment property. Refer to Note 1.M for further information.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

1.N Property, plant and equipment (cont'd)

Depreciation

Land, canals, cultural and heritage, and road formation assets are not depreciated as they have an unlimited useful life. Depreciation on other property, plant and equipment is calculated on a straight-line basis so as to write-off the net cost or revalued amount of each depreciable asset, less its estimated residual value, progressively over its estimated useful life to the Council. Management believe that the straight-line basis appropriately reflects the pattern of consumption of all Council assets.

Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time an asset is completed and commissioned ready for use.

Where assets have separately identifiable components that are subject to regular replacement, these components are assigned useful lives distinct from the asset to which they relate. Any expenditure that increases the originally assessed capacity or service potential of an asset is capitalised and the new depreciable amount is depreciated over the remaining useful life of the asset to the Council.

Major spares purchased specifically for particular assets that are above the asset recognition threshold are capitalised and depreciated on the same basis as the asset to which they relate.

The depreciable amount of improvements to or on leasehold land is allocated progressively over the estimated useful lives of the improvements to the Council or the unexpired period of the lease, whichever is the shorter.

Depreciation methods, estimated useful lives and residual values of property, plant and equipment assets are reviewed at the end of each reporting period and adjusted where necessary to reflect any changes in the pattern of consumption, physical wear and tear, technical or commercial obsolescence, or management intentions. Details of the range of estimated useful lives for each class of asset are shown in Note 18.

Assets not previously recognised

The initial recognition of non-current assets relates to items of property, plant and equipment that should have been included in previous years financial accounts, but has only been identified and placed into the fixed asset register during the current reporting period and not deemed material for the purposes of a prior period adjustment under the provisions of AASB 108 *Accounting Policies, Changes in Accounting Estimates and Errors*.

These assets do not form part of the current years capital acquisitions and have been recognised directly to the Statement of Comprehensive Income as capital revenue as shown in Note 5(b). These assets were identified due to the introduction of improved information capture processes. All immaterial identified assets have been initially recognised within the accounts at their written down fair value as at the reporting date detailed.

1.O Intangible assets

Intangible assets are assets that do not have a physical substance but are expected to provide future benefits to Council. Intangible assets derive their value from the rights that possession and use confer on Council. Council recognises identifiable intangible assets, such as software. It has been determined that there is not an active market for any of Council's intangible assets. As such, these assets are recognised and carried at cost, less accumulated amortisation and accumulated impairment losses. Intangible assets are amortised over a life of between five and ten years.

Intangible assets with a cost or other value exceeding \$5,000 are recognised as intangible assets in the financial statements, items with a lesser value being expensed.

Amortisation methods, estimated useful lives and residual values are reviewed at the end of each reporting period and adjusted where appropriate. Details of the estimated useful lives assigned to each class of intangible assets are shown in Note 20.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

1.P Impairment of non-current assets

Each non-current physical and intangible asset and group of assets is assessed for indicators of impairment annually. If an indicator of possible impairment exists, the Council determines the asset's recoverable amount. Any amount by which the asset's carrying amount exceeds the recoverable amount is recorded as an impairment loss. The recoverable amount of an asset is the higher of its fair value less costs to sell and its value in use.

An impairment loss is recognised immediately in the Statement of Comprehensive Income, unless the asset is carried at a revalued amount. When the asset is measured at a revalued amount, the impairment loss is offset against the asset revaluation surplus of the relevant class to the extent available.

Where an impairment loss subsequently reverses, the carrying amount of the asset is increased to the revised estimate of its recoverable amount, but so that the increased carrying amount does not exceed the carrying amount that would have been determined had no impairment loss been recognised for the asset in prior years. A reversal of an impairment loss is recognised as income unless the asset is carried at a revalued amount, in which case the reversal of the impairment loss is treated as a revaluation surplus increase.

1.Q Leases

Leases of plant and equipment under which Council as lessee assumes substantially all the risks and benefits incidental to the ownership of the asset, but not the legal ownership, are classified as finance leases. Other leases, where substantially all the risks and benefits remain with the lessor, are classified as operating leases.

1.R Payables

Trade creditors are recognised upon receipt of the goods or services ordered and are measured at the agreed purchase/contract price net of applicable discounts other than contingent discounts. Amounts owing are unsecured and are generally settled on standard terms of 30 day following date of invoice.

1.S Liabilities - employee benefits

Annual leave

A liability for annual leave is recognised. Amounts expected to be settled within 12 months are calculated on current wage and salary levels and includes related employee on-costs. Amounts not expected to be settled within 12 months are calculated on projected future wage and salary levels and related employee on-costs, and are discounted to present values. The liability represents an accrued expense and is reported in Note 21 as a payable. As Council does not have an unconditional right to defer settlement of annual leave beyond twelve months after the reporting date, all annual leave is classified as current.

Sick leave

Council has an obligation to pay sick leave on termination to certain employees and therefore a liability has been recognised for this obligation. The liability represents an accrued expense and is reported in Note 21 as a current payable.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

Long service leave

A liability for long service leave is measured as the present value of the estimated future cash outflows to be made in respect of services provided by employees up to the reporting date. The value of the liability is calculated using current pay rates and projected future increases in those rates and includes related employee on-costs. The estimates are adjusted for the probability of the employee remaining in Council's employment or other associated employment which would result in Council being required to meet the liability. Adjustments are then made to allow for the proportion of the benefit earned to date, and the result is discounted to present value. Long service leave is treated as current where Council does not have an unconditional right to defer settlement beyond twelve months. All other long service leave is treated as non-current. This liability is reported in Note 23 as a provision.

1.T Borrowings and borrowing costs

Borrowings are initially recognised at fair value plus any directly attributable transaction costs. Subsequent to initial recognition these liabilities are measured at amortised cost.

In accordance with the *Local Government Regulation 2012* Council adopts an annual debt policy that sets out Council's planned borrowings for the next nine years. Council's current policy is to only borrow for capital projects and for a term no longer than the expected life of the asset. Council also aims to comply with the Queensland Treasury Corporation's borrowing guidelines and ensure that sustainability indicators remain within acceptable levels at all times.

Borrowing costs, which includes interest calculated using the effective interest method and administration fees, are expensed in the period in which they arise. Costs that are not settled in the period in which they arise are added to the carrying amount of the borrowing. Borrowing costs are treated as an expense, as assets constructed by Council are generally completed within one year and therefore are not considered to be qualifying assets.

1.U Restoration provision

The provision is made for the cost of restoration in respect of refuse landfill sites and bio-solids composting sites where it is probable Council will be liable, or required, to incur such a cost on the cessation of use of these facilities. The provision is measured at the expected cost of the work required discounted to current day values using an appropriate rate. Further details of Council's provision for the cost of restoration of refuse landfill sites and bio-solids composting sites can be found in Note 23.

The provision represents the present value of the anticipated future costs associated with the closure of these sites, decontamination and monitoring of historical residues and leaching on these sites. The calculation of this provision requires assumptions such as application of environmental legislation, site closure dates, available technologies and engineering cost estimates. These uncertainties may result in future actual expenditure differing from amounts currently provided. Because of the long-term nature of the liability, the most significant uncertainty in estimating the provision is the costs that will be incurred. The provision recognised for these sites are reviewed at least annually and updated on the facts and circumstances available at the time.

The provision is measured at the expected cost of the work required discounted to present value. Changes in the provision not arising from the passing of time are treated as an adjustment to the provision and associated asset. Once the related asset has reached the end of its useful life, all subsequent changes in the liability are recognised in profit and loss.

Changes to the provision resulting from the passing of time (the unwinding of the discount) are treated as a finance cost.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

1.V Infrastructure offsets

Infrastructure offsets represent a liability that is recognised when infrastructure has been contributed to Council by a developer in lieu of paying infrastructure charges. Terms and conditions surrounding the delivery of the contributed infrastructure and the realisation of the offset are set out in "Infrastructure Agreements" that the Council and the developer(s) enter into. The offset or liability arises when the value of the contributed infrastructure is greater than what the developer would have paid in infrastructure charges to Council. The offset/liability is recognised when the contributed asset is accepted as "on maintenance" (when Council accepts ownership of the asset) by Council. Once the offset is created the developer is entitled to be paid the offset owing in cash or can use it to offset any infrastructure charges for future developments that the developer may undertake.

1.W Asset revaluation surplus

The asset revaluation surplus comprises adjustments relating to changes in the value of property, plant and equipment that do not result from the use of those assets. Net incremental changes in the carrying value of classes of non-current assets since their initial recognition are accumulated in the asset revaluation surplus.

Increases and decreases on revaluation are offset within a class of assets. Where a class of assets is decreased on revaluation, that decrease is offset first against the amount remaining in the asset revaluation surplus in respect of that class. Any excess is treated as an expense. When an asset is disposed of, the amount in the surplus in respect of that asset is retained in the asset revaluation surplus and not transferred to retained surplus.

1.X Rounding and comparatives

Amounts included in the financial statements have been rounded to the nearest \$1,000.

Comparative information has been reclassified where necessary to be consistent with disclosures in the current reporting period. The resulting reclassifications have had no effect on the current year or prior year net community assets.

1.Y Trust funds held for outside parties

Funds held in the trust account on behalf of outside parties include those funds from the sale of land for arrears in rates, deposits for the contracted sale of land, security deposits lodged to guarantee performance and unclaimed monies paid into the trust account by Council. Council performs only a custodian role in respect of these monies and because the monies cannot be used for Council purposes, they are not considered revenue nor brought to account in the financial statements. They are disclosed in Note 13 for information purposes only.

1.Z Taxation

Income of local authorities and public authorities is exempt from Commonwealth taxation except for Fringe Benefits Tax (FBT) and Goods and Services Tax (GST). The net amount of GST recoverable from the Australian Taxation Office (ATO) or payable to the ATO is shown as an asset or liability respectively.

Council has a participating interest in the Northern SEQ Distributor-Retailer Authority (trading as Unitywater) governed by a Participation Agreement. The Authority is subject to the Local Government Tax Equivalents Regime (LGTER). Under the LGTER the Authority is required to make income tax equivalent payments to Council in accordance with the requirements of the Participation Agreement. Income tax equivalent payments from the Authority are recognised as revenue when the significant risks and rewards related to the corresponding assets have been transferred to Council.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

2 Analysis of Results by Function

(a) Components of Council Functions

The activities relating to Council's components reported in Note 2(b) below are as follows:

Engineering, Construction & Maintenance

Engineering, Construction and Maintenance is responsible for the maintenance of Council buildings, public facilities and infrastructure, provide sustainable and cost-effective solid waste management services to the community, as well as identifying, planning and delivering infrastructure to support the community and ensure a high standard of infrastructure within the Moreton Bay Region.

Community & Environmental Services

Community and Environmental Services is responsible for providing well managed and maintained community facilities, ensuring compliance with the local laws of Council, monitoring, reporting and engaging with the community to advance the protection and management of the natural environment.

Governance

The role of the Governance section is to ensure open and accountable governance of the region and comprises the Councillors, Chief Executive Officer, Internal Audit, Legal, Financial management, Organisational and people development, Information technology support, Communications and other related support functions.

Planning & Economic Development

The role of Planning and Economic Development is to support increased levels of employment within the region, foster a dynamic and prosperous business environment, stimulate economic activities, maintain a strategic plan of Council's longer term functions and responsibilities in relation to land use planning, planning scheme development, development assessment and engineering.

Executive & Property Services

The role of Executive & Property Services is to manage Council's property portfolio, acquire and dispose of strategic land holdings and manage Council's enterprises.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

(b) Income and expenses defined between operating and capital are attributed to the following functions:

Year ended 30 June 2016	Gross program income				Elimination of inter-function transactions	Total income	Gross program expenses		Elimination of inter-function transactions	Total expenses	Net result	Assets
	Operating		Capital				Operating	Capital				
	Grants	Other	Grants	Other								
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Engineering, Construction & Maintenance	1,939	65,432	19,864	851	(17,419)	70,667	(154,900)	1,048	15,820	(138,032)	(67,365)	4,356,372
Community & Environmental Services	3,572	15,852	-	-	-	19,424	(46,670)	-	1,033	(45,637)	(26,213)	267
Governance	14,688	369,168	-	89,253	1,889	474,998	(157,854)	(21,633)	(1,857)	(181,344)	293,654	2,001,569
Planning and Economic Development	-	16,558	-	-	(116)	16,442	(19,697)	-	553	(19,144)	(2,702)	39
Executive and Property Services	168	10,743	-	-	(22)	10,889	(14,325)	1,751	119	(12,455)	(1,566)	190
Total	20,367	477,753	19,864	90,104	(15,668)	592,420	(393,446)	(18,834)	15,668	(396,612)	195,808	6,358,437

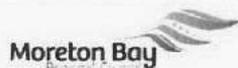
Year ended 30 June 2015 (Restated)	Gross program income				Elimination of inter-function transactions	Total income	Gross program expenses		Elimination of inter-function transactions	Total expenses	Net result	Assets
	Operating		Capital				Operating	Capital				
	Grants	Other	Grants	Other								
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Engineering, Construction & Maintenance	3,272	62,618	14,142	2,396	(14,653)	67,775	(159,975)	(344,877)	14,238	(490,614)	(422,839)	4,123,205
Community & Environmental Services	3,556	20,270	12	-	(104)	23,734	(52,453)	-	389	(52,064)	(28,330)	337
Governance	14,694	341,239	175	98,456	1,696	456,260	(147,547)	(45,026)	(1,694)	(194,267)	261,993	1,965,025
Planning and Economic Development	-	11,371	-	-	(62)	11,309	(10,489)	-	-	(10,489)	820	-
Executive and Property Services	-	6,475	-	-	(11)	6,464	(8,372)	22,624	201	14,453	20,917	-
Total	21,522	441,973	14,329	100,852	(13,134)	565,542	(378,836)	(367,279)	13,134	(732,981)	(167,439)	6,088,567

* Comparative information has been restated to be consistent with disclosures in the current reporting period.

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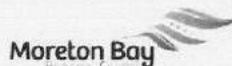
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

	Note	2016 \$'000	Restated 2015 \$'000
3 Rates and utility charges			
General rates		215,741	206,105
Cleansing charges		37,550	36,547
Other special levies, rates and charges		<u>11,552</u>	<u>11,631</u>
		264,843	254,283
Less: Pensioner and other rebates		<u>(3,757)</u>	<u>(3,762)</u>
		<u><u>261,086</u></u>	<u><u>250,521</u></u>
4 Fees and charges			
Administration		7,565	6,781
Community facilities		4,648	4,362
Development services		19,840	17,397
Waste management		4,085	3,751
Animal control		3,328	3,125
Other fees		<u>173</u>	<u>203</u>
		<u><u>39,639</u></u>	<u><u>35,619</u></u>
5 Grants, subsidies and contributions			
(a) Operating			
Government grants and subsidies		19,733	20,675
Other grants, subsidies, contributions and donations		<u>3,231</u>	<u>1,504</u>
		<u><u>22,964</u></u>	<u><u>22,179</u></u>
(b) Capital			
Government grants and subsidies		19,864	14,329
Infrastructure cash contributions		31,410	30,539
Contributed assets		54,112	61,356
Assets not previously recognised		3,114	3,370
Other capital income		<u>812</u>	<u>2,311</u>
		<u><u>109,312</u></u>	<u><u>111,905</u></u>
6 Interest revenue			
Interest from financial institutions		7,518	8,129
Interest from Unitywater		36,289	37,238
Interest from overdue rates and utility charges		<u>977</u>	<u>974</u>
		<u><u>44,784</u></u>	<u><u>46,341</u></u>
7 Other revenue			
Tax equivalent		15,681	14,202
Other income		<u>7,267</u>	<u>7,233</u>
		<u><u>22,948</u></u>	<u><u>21,435</u></u>



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

	Note	2016 \$'000	Restated 2015 \$'000
8 Capital income			
Revaluation up of investment property	16	571	3,030
Reversal of loss on impairment of assets classified as held for sale		46	-
Adjustment to landfill and Bio-solids composting sites		39	246
		<u>656</u>	<u>3,276</u>
9 Employee benefits			
Total staff wages and salaries		104,521	103,038
Annual, sick, long service leave and other entitlements		12,839	12,644
Superannuation	27	12,950	12,672
		<u>130,310</u>	<u>128,354</u>
Other employee related expenses		4,207	5,230
		<u>134,517</u>	<u>133,584</u>
Less: Capitalised employee expenses		(9,564)	(9,313)
		<u>124,953</u>	<u>124,271</u>
Total full time equivalent employees at 30 June 2016 were 1,477 (2015: 1505).			
10 Materials and services			
Contractors		74,995	73,657
Utilities		20,418	19,909
Materials		8,743	8,785
Other materials and services		6,848	6,050
Information technology hardware/software		4,584	5,215
Expensed capital		4,082	1,671
Commissions and contributions		3,869	1,593
Labour hire services		3,655	2,304
Insurance premiums		3,108	3,102
Fuel		2,849	3,325
Printing, postage and stationery		2,145	1,739
Donations, grants and contributions		2,418	2,027
Councillors' remuneration		1,781	1,728
Cleaning		1,449	1,388
Legal costs		1,476	2,101
Audit of annual financial statements by the Auditor-General of Queensland		242	225
Other audit assurance services performed		1	2
		<u>142,663</u>	<u>134,821</u>
Councillor remuneration represents regular payments and other allowances paid in respect of carrying out their duties.			
11 Finance costs			
Finance cost on loans		23,483	23,233
Other		1,175	1,312
		<u>24,658</u>	<u>24,545</u>



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

	Note	2016 \$'000	Restated 2015 \$'000
12 Capital expenses			
Book value of property, plant and equipment disposed of		17,064	41,532
Less: Proceeds from the sale of property, plant and equipment		(1,359)	(24,712)
Adjustment to landfill and Bio-solids sites		111	-
Loss on impairment of assets classified as held for sale	15	82	922
Revaluation down of property, plant and equipment	18	-	346,965
Infrastructure offsets recognised	23	11,645	12,951
Infrastructure offsets extinguished	23	(8,709)	(10,379)
		18,834	367,279
<p>The loss on impairment of assets classified as held for sale arises because of the transfer of land and buildings from non-current property, plant and equipment as it is no longer measured at its fair value but at fair value less selling costs (note 15). The impairment loss of \$81,818 is the estimated amount of the selling costs.</p>			
13 Cash and cash equivalents			
Cash at bank and on hand		6,062	4,952
Deposits at call		80,849	186,935
Term deposits		131,400	60,400
Balance per Statement of Cash Flows		218,311	252,287
Conditions over contributions			
<p>Council receives different types of contributions from external parties including infrastructure contributions from developers and grants and subsidies from State and Federal governments. Council cash and cash equivalents are subject to a number of internal and external restrictions that limit amounts available for discretionary or future use. These include:</p>			
<p>Externally and internally restricted contributions recognised as income during the reporting period that were unspent at the reporting date:</p>			
Government grants and subsidies		1,906	2,153
Infrastructure contributions		116,929	102,958
Total unspent restricted cash		118,835	105,111
<p>Externally restricted contributions recognised as income during the previous reporting period that were spent at the current reporting date:</p>			
Government grants and subsidies		2,153	1,559
		2,153	1,559
Trust funds held for outside parties			
<p>Amounts held on behalf of outside parties are not brought to account in the financial statements and are disclosed for information purposes.</p>			
		8,468	6,122

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

	Note	2016 \$'000	Restated 2015 \$'000
14 Trade and other receivables			
Current			
Rates and utility charges		6,990	6,720
Loans to community organisations		97	87
Loans to Unitywater		-	1,227
Accrued receivable from Unitywater		26,010	28,908
Other debtors		4,690	4,283
GST recoverable		3,438	2,665
Prepayments		4,304	4,708
		<u>45,529</u>	<u>48,598</u>
Less: Allowance for impaired debts		<u>(225)</u>	<u>(341)</u>
		<u>45,304</u>	<u>48,257</u>
Non-current			
Loans to community organisations		452	463
Subordinated debt receivable from Unitywater		677,025	677,025
Works receivable		64,324	44,238
		<u>741,801</u>	<u>721,726</u>
15 Non-current assets classified as held for sale			
Opening balance		4,678	-
Withdrawn from sale	18	(3,100)	-
Internal transfer from land and buildings	18	7,150	5,600
Impairment adjustment in the period		(36)	(922)
Proceeds from sale		(1,624)	-
		<u>7,068</u>	<u>4,678</u>
<p>Council has decided to sell buildings on a parcel of land which are surplus to requirements. These assets are valued at the lower of carrying value and fair value less costs to sell. The sales are expected to settle within one year.</p>			
16 Investment property			
Fair value at beginning of financial year		42,355	46,310
Additions from subsequent expenditure recognised		10	217
Net gain from fair value adjustments	8	571	3,030
Disposal		-	(7,202)
Fair value at end of financial year		<u>42,936</u>	<u>42,355</u>

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

17 Investment in associate

Details of the associate is as follow.

Name of the associate	Principal activity	Proportion of participation %
Unitywater	Water and sewerage services	58.2382

Summarised financial information in respect of the associate is set out below.

	2016 \$'000	Restated 2015 \$'000
Total assets	3,498,677	3,374,904
Total liabilities	(1,796,944)	(1,765,616)
Net assets	1,701,733	1,609,288
Share of net assets of associate	<u>991,055</u>	<u>937,217</u>
Total revenue	650,411	613,222
Total profit for the year	136,310	109,905
Share of profit of associate	79,384	64,007
Council investment in the associate comprises of:		
Participation rights	<u>998,651</u>	<u>944,813</u>
Details of movements in participation rights:		
Opening Balance	944,813	907,088
Share of profit of associate	79,384	64,007
Less share of dividends received and accrued	(25,546)	(26,282)
Closing balance at end of year	<u>998,651</u>	<u>944,813</u>
Reconciliation of the participation rights to the share of net assets:		
Closing value of participation rights	998,651	944,813
Less share of net assets	(991,055)	(937,217)
Share of loss of associate for the year ended 2009/10	<u>7,596</u>	<u>7,596</u>
Share of loss of associate comprises:		
Total loss for the year ended 2009/10		13,043
Proportion of participation interest		58.2382%
Share of loss of associate for the year ended 2009/10		<u>7,596</u>

The variation between the value of participation rights and the share of net assets occurred because Unitywater incurred losses during 2009/10 prior to the commencement of the Council's participation in Unitywater which began on 1 July 2010.

Comparative figures have been restated. Refer to Note 30 for details.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

18 Property, plant and equipment

30 June 2016

Note

Basis of measurement

Asset Values

Opening gross value as at 1 July 2015 (Restated)

Additions

Transfers between asset classes

Contributed assets

Disposals

Assets not previously recognised/(derecognised)

Revaluation adjustment to asset revaluation surplus

Assets classified as held for sale

Assets withdrawn from held for sale

Transfers from work in progress

Closing gross value as at 30 June 2016

	Land Improvements	Buildings	Park Equipment	Transport Infrastructure	Stormwater Infrastructure	Waterways and Canals
	Cost	Fair Value	Cost	Fair Value	Fair Value	Fair Value
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Opening gross value as at 1 July 2015 (Restated)	112,247	454,865	104,194	2,036,824	1,714,215	221,474
Additions	-	-	-	-	-	-
Transfers between asset classes	13,866	4,225	(13,108)	-	-	-
Contributed assets	849	-	1,432	22,896	28,771	-
Disposals	(1,658)	(4,293)	(652)	(22,753)	(1,882)	-
Assets not previously recognised/(derecognised)	-	-	31	372	2,231	61
Revaluation adjustment to asset revaluation surplus	-	9,342	-	-	-	-
Assets classified as held for sale	-	(1,080)	-	-	-	-
Assets withdrawn from held for sale	-	-	-	-	-	-
Transfers from work in progress	7,832	12,475	13,190	76,901	9,682	352
Closing gross value as at 30 June 2016	133,136	475,534	105,087	2,114,240	1,753,017	221,887

Accumulated depreciation and impairment

Opening balance as at 1 July 2015

Depreciation provided in period

Transfers between asset classes

Depreciation on disposals

Assets not previously recognised/(derecognised)

Revaluation adjustment to asset revaluation surplus

Accumulated depreciation as at 30 June 2016

Opening balance as at 1 July 2015	37,664	174,718	35,142	524,159	357,744	8,900
Depreciation provided in period	4,834	12,332	4,466	36,268	18,552	493
Transfers between asset classes	2,240	3,244	(1,782)	-	-	-
Depreciation on disposals	(844)	(2,707)	(278)	(12,115)	(448)	-
Assets not previously recognised/(derecognised)	-	-	-	-	(419)	-
Revaluation adjustment to asset revaluation surplus	-	(11,928)	-	-	-	-
Accumulated depreciation as at 30 June 2016	43,894	175,659	37,548	548,312	375,429	9,393

Total written down value as at 30 June 2016

Range of estimated useful life in years

Total written down value as at 30 June 2016	89,242	299,875	67,539	1,565,928	1,377,588	212,494
Range of estimated useful life in years	3 - 100	1 - 128	5 - 110	1 - 142	20 - 150	9 - 100

Infrastructure expenditure comprises:

Renewals

Other

Total

	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Renewals	51	2,706	2,995	50,830	1,475	1,850
Other	4,430	13,155	16,573	51,470	6,488	627
Total	4,481	15,861	19,568	102,300	7,963	2,477

30 June 2016

Note

Basis of measurement

Asset Values

Opening gross value as at 1 July 2015 (Restated)

Additions

Transfers between asset classes

Contributed assets

Disposals

Assets not previously recognised/(derecognised)

Revaluation adjustment to asset revaluation surplus

Assets classified as held for sale

Assets withdrawn from held for sale

Transfers from work in progress

Closing gross value as at 30 June 2016

	Land	Plant and Equipment	Cultural and Heritage	Work in Progress	Total
	Fair Value	Cost	Cost	Cost	
	\$'000	\$'000	\$'000	\$'000	\$'000
Opening gross value as at 1 July 2015 (Restated)	458,593	98,292	2,529	47,632	5,250,865
Additions	-	-	-	227,505	227,505
Transfers between asset classes	-	(4,983)	-	-	-
Contributed assets	-	164	-	-	54,112
Disposals	(130)	(5,117)	-	-	(36,485)
Assets not previously recognised/(derecognised)	-	-	-	-	2,695
Revaluation adjustment to asset revaluation surplus	51,249	-	-	-	60,591
Assets classified as held for sale	(6,070)	-	-	-	(7,150)
Assets withdrawn from held for sale	3,100	-	-	-	3,100
Transfers from work in progress	65,391	11,965	-	(218,760)	(20,972)
Closing gross value as at 30 June 2016	572,133	100,321	2,529	56,377	5,534,261

Accumulated depreciation and impairment

Opening balance as at 1 July 2015

Depreciation provided in period

Transfers between asset classes

Depreciation on disposals

Assets not previously recognised/(derecognised)

Revaluation adjustment to asset revaluation surplus

Accumulated depreciation as at 30 June 2016

Opening balance as at 1 July 2015	-	41,726	-	-	1,180,053
Depreciation provided in period	-	8,018	-	-	84,963
Transfers between asset classes	-	(3,702)	-	-	-
Depreciation on disposals	-	(3,029)	-	-	(19,421)
Assets not previously recognised/(derecognised)	-	-	-	-	(419)
Revaluation adjustment to asset revaluation surplus	-	-	-	-	(11,928)
Accumulated depreciation as at 30 June 2016	-	43,013	-	-	1,233,248

Total written down value as at 30 June 2016

Range of estimated useful life in years

Total written down value as at 30 June 2016	572,133	57,308	2,529	56,377	4,301,013
Range of estimated useful life in years	-	2 - 110	-	-	-

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

30/06/2015 (Restated)

Note	Land Improvements	Buildings	Park Equipment	Transport Infrastructure	Stormwater Infrastructure	Waterways and Canals
	Cost	Fair Value	Cost	Fair Value	Fair Value	Fair Value
Asset Values	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Basis of measurement						
Opening gross value as at 1 July 2014	108,763	412,459	96,126	2,719,535	1,654,453	216,650
Additions	-	-	-	-	-	-
Transfers between asset classes	(1,352)	9	(1,660)	3,092	5	(23)
Contributed assets	149	-	1,087	27,561	32,476	-
Disposals	(842)	(3,293)	(221)	(10,539)	(5,285)	(70)
Assets not previously recognised/(derecognised)	-	-	108	(6,764)	17,194	-
Revaluation adjustment to asset revaluation surplus	-	-	-	(302,550)	-	-
Revaluation adjustment to capital expense	-	-	-	(461,328)	-	-
Assets classified as held for sale	-	-	-	-	-	-
Transfers from work in progress	5,529	45,690	8,754	67,817	15,370	4,917
Closing gross value as at 30 June 2015	112,247	454,865	104,194	2,036,824	1,714,215	221,474
Accumulated depreciation and impairment						
Opening balance as at 1 July 2014	33,827	164,054	31,961	676,958	339,165	8,528
Depreciation provided in period	4,460	12,159	4,303	34,391	17,885	375
Transfers between asset classes	(403)	-	(1,063)	1,511	-	-
Depreciation on disposals	(220)	(1,495)	(59)	(4,145)	(1,668)	(3)
Assets not previously recognised/(derecognised)	-	-	-	4,808	2,362	-
Revaluation adjustment to asset revaluation surplus	-	-	-	(75,001)	-	-
Revaluation adjustment to capital expense	-	-	-	(114,363)	-	-
Accumulated depreciation as at 30 June 2015	37,664	174,718	35,142	524,159	357,744	8,900
Total written down value as at 30 June 2015	74,583	280,147	69,052	1,512,665	1,356,471	212,574

30/06/2015 (Restated)

Note	Land	Plant and Equipment	Cultural and Heritage	Work in Progress	Total
	Fair Value	Cost	Cost	Cost	
Asset Values	\$'000	\$'000	\$'000	\$'000	\$'000
Basis of measurement					
Opening gross value as at 1 July 2014	473,100	92,960	2,529	92,258	5,868,833
Additions	-	-	-	152,145	152,145
Transfers between asset classes	-	(71)	-	-	-
Contributed assets	25	56	-	-	61,356
Disposals	(18,643)	(6,281)	-	-	(45,174)
Assets not previously recognised/(derecognised)	2	-	-	-	10,540
Revaluation adjustment to asset revaluation surplus	593	-	-	-	(301,957)
Revaluation adjustment to capital expense	-	-	-	-	(461,328)
Assets classified as held for sale	(5,600)	-	-	-	(5,600)
Transfers from work in progress	9,116	11,628	-	(196,771)	(27,950)
Closing gross value as at 30 June 2015	458,593	98,292	2,529	47,632	5,250,865
Accumulated depreciation and impairment					
Opening balance as at 1 July 2014	-	37,080	-	-	1,291,573
Depreciation provided in period	-	7,945	-	-	81,518
Transfers between asset classes	-	(45)	-	-	-
Depreciation on disposals	-	(3,254)	-	-	(10,844)
Assets not previously recognised/(derecognised)	-	-	-	-	7,170
Revaluation adjustment to asset revaluation surplus	-	-	-	-	(75,001)
Revaluation adjustment to capital expense	-	-	-	-	(114,363)
Accumulated depreciation as at 30 June 2015	-	41,726	-	-	1,180,053
Total written down value as at 30 June 2015	458,593	56,566	2,529	47,632	4,070,812

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

19 Fair value measurements

(i) Recognised fair value measurements

Council measures and recognises the following assets at fair value on a recurring basis:

- Buildings
- Investment Property
- Land
- Stormwater Infrastructure
- Transport Infrastructure
- Waterways and Canals

Council does not measure any liabilities at fair value on a recurring basis.

Council has assets and liabilities which are not measured at fair value, but for which fair values are disclosed in other notes.

Council borrowings are measured at amortised cost with interest recognised in profit or loss when incurred. The fair value of borrowings disclosed in Note 22 is provided by the Queensland Treasury Corporation and represents the contractual undiscounted cash flows at balance date (Level 2).

The carrying amounts of trade receivables and trade payables are assumed to approximate their fair value due to their short-term nature (Level 2).

In accordance with AASB 13 fair value measurements are categorised on the following basis:

- Fair value based on quoted prices (unadjusted) in active markets for identical assets or liabilities (Level 1)
- Fair value based on inputs that are directly or indirectly observable for the asset or liability (Level 2)
- Fair value based on unobservable inputs for the asset and liability (Level 3)

The following table categorises fair value measurements as either level 2 or level 3 in accordance with AASB 13. Council does not have any assets or liabilities measured at fair value which meet the criteria for categorisation as level 1.

The fair values of the assets are determined using valuation techniques which maximise the use of observable data, where it is available and minimise the use of entity specific estimates. If all significant inputs required to fair value an asset are observable, the asset is included in level 2. If one or more of the significant inputs is not based on observable market data, the asset is included in level 3.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

The table presents the Council's assets and liabilities measured and recognised at fair value at 30 June 2016.

	Note	Level 2 (Significant other observable inputs)		Level 3 (Significant unobservable inputs)		Total	
		2016	2015	2016	Restated 2015	2016	Restated 2015
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Recurring fair value measurements							
Buildings	18	1,257	-	298,618	280,147	299,875	280,147
Investment Property	16	40,606	39,920	2,330	2,435	42,936	42,355
Land	18	347,376	261,904	224,757	196,689	572,133	458,593
Stormwater Infrastructure	18	-	-	1,377,588	1,356,471	1,377,588	1,356,471
Transport Infrastructure	18	-	-	1,565,928	1,512,665	1,565,928	1,512,665
Waterways and Canals	18	-	-	212,494	212,574	212,494	212,574
		389,239	301,824	3,681,715	3,560,981	4,070,954	3,862,805
Non-recurring fair value measurements							
Land and building held for sale	15	7,150	5,600	-	-	7,150	5,600

(ii) Valuation techniques used to derive fair values for level 2 and level 3 valuations

Council has reviewed each valuation to ensure compliance with the requirements of AASB 13. No changes in valuation techniques were required as a result of this review.

Specific valuation techniques used to value Council assets comprise:

Buildings (Level 2 and 3)

The fair value of buildings were determined by independent valuer Australis Asset Advisory Group as at 31 March 2016.

For buildings classified as level 2, fair value has been derived by utilising inputs such as market based sales evidence of comparable properties within the relevant geographic location.

For buildings classified as level 3, no active market exists and fair value has been determined using the current replacement cost method valuation. The cost approach is an accepted valuation methodology under AASB 13 and is deemed to be a Level 3 input.

Buildings classified as held for sale during the reporting period was measured at the lower of its carrying amount and fair value less cost to sell at the time of the reclassification.

The useful lives of building assets were reviewed as part of the revaluation with useful lives increasing, resulting in a decrease in depreciation expense. The change in depreciation expense is regarded as a change in accounting estimate in accordance with AASB 108 *Accounting Policies, Changes in Accounting Estimates and Errors*. It is anticipated that the decrease in depreciation expense for future years will be in the amount of \$1.3 million.

Investment Property (Level 2 and 3)

Investment property fair values were determined by independent valuer Australis Asset Advisory Group as at 30 June 2015 and indexed by Australis Asset Advisory Group as at 30 June 2016.

For investment property classified as level 2, fair value has been determined using the income capitalisation approach and market approach. The income capitalisation method of valuation involves capitalising the estimated net income of the property at an appropriate capitalisation rate (net yield) that has been determined through the analysis of market based sales evidence for properties of similar nature and specification. The market approach utilises inputs such as capital value and price per square metre, which is derived by assessing market based sales evidence of comparable properties.

For investment property classified at level 3, no active market exists and fair value has been measured utilising the cost approach.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

Land (Level 2 and 3)

The fair value of land was determined by independent valuer AssetVal Pty Ltd as at 30 June 2013 and indexed with the Queensland Valuer General's property market movement as at 1 October 2015.

For land classified as level 2, fair value has been derived by utilising inputs such as price per square metre, which is derived by assessing market based sales evidence of land in the relevant geographic location and of a comparable land use and/or zoning.

For land classified at level 3 no active market exists and fair value has been measured utilising a discounted price per square metre. The price per square metre is based upon market based sales evidence and is discounted because the land has specific characteristics or particular restrictions in use.

Land classified as held for sale during the reporting period was measured at the lower of its carrying amount and fair value less cost to sell at the time of the reclassification.

Stormwater Infrastructure (Level 3)

The fair value of stormwater infrastructure was determined by unit rates provided by independent valuers Cardno Pty Ltd as at 31 December 2015. During the application of the re-valuation Council identified that previous re-valuations undertaken in 2008 and 2012 were inadequate and accordingly Council concluded that a material prior period error had occurred. In order to correct the prior period error Council utilised the valuation inputs and assumptions from the 2015 valuation, with approval from Cardno Pty Ltd, to arrive at a fair value estimate applicable as at 1 July 2014. Details of the prior period error are included at note 30.

Due to the specialised nature of Council's stormwater infrastructure there is no active market for the assets. As such, fair value has been determined using the current replacement cost method of valuation. The cost approach is an accepted valuation methodology under AASB 13 and is deemed to be a Level 3 input.

Transport Infrastructure (Level 3)

The fair value of transport infrastructure was determined by independent valuers Cardno Pty Ltd as at 31 December 2014.

Due to the specialised nature of Council's transport infrastructure there is no active market for the assets. As such, fair value has been determined using the current replacement cost method of valuation. The cost approach is an accepted valuation methodology under AASB 13 and is deemed to be a Level 3 input.

Waterways and Canals (Level 3)

The fair value of waterway and canal assets was determined by independent valuer AssetVal Pty Ltd as at 30 June 2014.

Due to the specialised nature of Council's waterway and canal infrastructure, the valuations have been determined using the current replacement cost method of valuation. The cost approach is an accepted valuation methodology under AASB 13 and is deemed to be a Level 3 input.

(iii) Changes in fair value measurements using significant unobservable inputs (Level 3)

The changes in level 3 assets with recurring fair value measurements are detailed in Note 16 (Investment Property) Note 18 (Property, Plant and Equipment) and Note 5 (Capital Income). During 2015/16 some level 3 buildings were transferred to level 2 as a few buildings were valued using fair value inputs based on observable data. When fair value inputs based on observable data is available, assets will be transferred from the level 3 category to level 2.

	Buildings	
	Level 2	Level 3
	\$'000	\$'000
Opening balance as at 1 July 2015	-	280,147
Transfers between levels	1,755	(1,755)
Additions	-	12,475
Disposals	-	(1,586)
Depreciation provided in period	(21)	(12,311)
Reclassifications	-	(99)
Revaluation adjustment to other comprehensive income (asset revaluation surplus)	(477)	21,747
Closing balance as at 30 June 2016	1,257	298,618

(iv) Valuation processes

Council's current policy for the valuation of property, plant and equipment and investment property (recurring fair value measurements) is set out in Note 1.N and Note 1.M respectively. Non-recurring fair value measurements are made at the point of reclassification by a registered valuer.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

	2016	Restated 2015
Note	\$'000	\$'000
20 Intangible assets		
Software		
Opening gross carrying value	11,167	11,129
Additions through acquisitions	183	38
Closing gross carrying value	<u>11,350</u>	<u>11,167</u>
Accumulated amortisation		
Opening balance	8,529	7,982
Amortisation in the period	541	547
Closing balance	<u>9,070</u>	<u>8,529</u>
Net carrying value at end of financial year	<u>2,280</u>	<u>2,638</u>
Software has a finite life estimated between 3 to 24 years. Straight line amortisation has been used with no residual value.		
Total intangible assets	<u>2,280</u>	<u>2,638</u>
21 Trade and other payables		
Current		
Trade creditors and accruals	34,656	33,338
Employee entitlements	11,032	11,072
	<u>45,688</u>	<u>44,410</u>
Non-Current		
Trade creditors and accruals	414	605
	<u>414</u>	<u>605</u>
22 Borrowings		
Current		
Loans - Queensland Treasury Corporation	25,861	22,181
	<u>25,861</u>	<u>22,181</u>
Non-current		
Loans - Queensland Treasury Corporation	365,598	372,770
	<u>365,598</u>	<u>372,770</u>

The QTC loan market value at the reporting date was \$470,959,321. This represents the value of the debt if Council repaid it as at 30 June 2016.

No assets have been pledged as security by the Council for any liabilities.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

	2016	Restated 2015
Note	\$'000	\$'000
23 Provisions		
Current		
Long service leave	13,978	14,019
Bio-solids composting site rehabilitation	46	15
Refuse restoration	749	1,024
	<u>14,773</u>	<u>15,058</u>
Non-current		
Long service leave	3,317	3,142
Bio-solids composting site rehabilitation	353	311
Refuse restoration	14,430	11,424
Infrastructure offsets	9,002	7,746
	<u>27,102</u>	<u>22,623</u>

Details of movements in provisions:

	Long service leave \$'000
Balance at beginning of financial year	17,161
Provisions arising	3,020
Provisions extinguished	(1,081)
Provisions paid	(1,805)
Balance at end of financial year	<u>17,295</u>

	Infrastructure offsets \$'000
Balance at beginning of financial year	7,746
Provisions arising	11,645
Provisions extinguished	(8,709)
Provisions paid	(1,680)
Balance at end of financial year	<u>9,002</u>

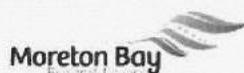
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

Note	2016 \$'000	Restated 2015 \$'000
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	Bio-solids composting site rehabilitation \$'000
Balance at beginning of financial year	326
Amount incurred and charged against the provision	(19)
Increase in provision due to unwinding of discount	9
Increase in provision due to change in estimate	48
Increase in provision due to change in discount rate	35
Balance at end of financial year	399

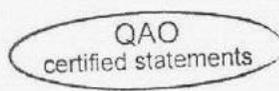
	Refuse landfill sites restoration \$'000
Balance at beginning of financial year	12,448
Amount incurred and charged against the provision	(1,016)
Increase in provision due to unwinding of discount	369
Increase in provision due to change in estimate	240
Increase in provision due to change in discount rate	3,181
Unused amounts reversed	(43)
Balance at end of financial year	15,179

Site	Expected site closure year	Post closure monitoring cost completion year
Bunya landfill site	2050	2065
Dakabin landfill site	2025	2040
Caboolture landfill site	2045	2060
Ningi landfill site	closed	2027
Woodford landfill site	closed	2027
Bio-solid composting site	closed	2038



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

	2016 \$'000	Restated 2015 \$'000
24 Asset revaluation surplus		
Asset revaluation surplus analysis		
The closing balance of the asset revaluation surplus comprises the following asset categories:		
Land	103,089	51,840
Buildings	68,488	47,218
Stormwater infrastructure	653,848	653,848
Waterways and canals	37,424	37,424
	862,849	790,330
25 Commitments for expenditure		
Contractual commitments		
Commitments for capital expenditure		
Contractual commitments at end of financial year but not recognised in the financial statements are as follows:		
Property, plant and equipment	25,938	27,209
	25,938	27,209
These expenditures are due for payment:		
Not later than one year	25,236	27,209
One to five years	702	-
	25,938	27,209
Commitments for operating expenditure		
Contractual commitments at end of financial year but not recognised in the financial statements are as follows:		
Waste and maintenance services	46,965	71,161
Total contractual commitments at reporting date	46,965	71,161
These expenditures are due for payment:		
Not later than one year	23,530	26,601
One to five years	23,326	44,561
More than five years	109	-
	46,965	71,162



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

26 Contingent liabilities

Details and estimates of maximum amounts of contingent liabilities are as follows:

Legal claims

Council is subject to a number of compensation claims with regards to the compulsory acquisition of land. Information in respect of individual claims has not been disclosed in accordance with AASB 137 *Provisions, Contingent Liabilities and Contingent Assets* on the basis that Council considers such disclosures would seriously prejudice the outcome of the claims. In total the claims amount to approximately \$9.1 million (2015: approximately \$19m).

Infrastructure offsets

Council enters into certain infrastructure agreements with developers where specific infrastructure is to be provided (contributed) to Council in lieu of charging infrastructure charges. Where the value of the infrastructure provided exceeds the value of the infrastructure charges forgone an offset may arise. The offset is only recognised once Council has received the infrastructure as "on maintenance" and takes ownership.

Where the infrastructure is yet to be recognised as "on maintenance" there is no certainty that the offset will eventuate and a contingent liability is recognised. In total the potential offsets amount to approximately \$6.3 million.

Local Government Mutual

Council is a member of the local government mutual liability self-insurance pool, LGM Queensland. In the event of the pool being wound up or it is unable to meet its debts as they fall due, the trust deed and rules provide that any accumulated deficit will be met by the individual pool members in the same proportion as their contribution is to the total pool contributions in respect to any year that a deficit arises.

As at 30 June 2015 the financial statements of LGM Queensland reported a members' equity balance of \$41,971,699.

Local Government Workcare

Council is a member of the Queensland local government worker's compensation self-insurance scheme, Local Government Workcare. Under this scheme Council has provided an indemnity towards a bank guarantee to cover bad debts which may remain should the self insurance licence be cancelled and there was insufficient funds available to cover outstanding liabilities. Only the Queensland Government's workers compensation authority may call on any part of the guarantee should the above circumstances arise. Council's maximum exposure to the bank guarantee is \$3,429,454.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

27 Superannuation

Council contributes to the Local Government Superannuation Scheme (Qld) (the scheme). The scheme is a Multi-employer Plan as defined in the AASB119 *Employee Benefits*. The Queensland Local Government Superannuation Board, the trustee of the scheme, advised that the local government superannuation scheme was a complying superannuation scheme for the purpose of the Commonwealth Superannuation Industry (Supervision) legislation.

The scheme has three elements referred to as:

The City Defined Benefits Fund (CDBF) which covers former members of the City Super Defined Benefits Fund

The Regional Defined Benefits Fund (Regional DBF) which covers defined benefit fund members working for regional local governments; and

The Accumulation Benefits Fund (ABF)

The ABF is a defined contribution scheme as defined in AASB 119. Council has no liability to or interest in the ABF other than the payment of the statutory contributions as required by the *Local Government Act 2009*.

Council does not have any employees who are members of the CDBF and, therefore, is not exposed to the obligations, assets or costs associated with this fund.

The Regional DBF is a defined benefit plan as defined in AASB119. The Council is not able to account for the Regional DBF as a defined benefit plan in accordance with AASB119 because the scheme is unable to account to the Council for its proportionate share of the defined benefit obligation, plan assets and costs. The funding policy adopted in respect of the Regional DBF is directed at ensuring that the benefits accruing to members and beneficiaries are fully funded as they fall due.

To ensure the ongoing solvency of the Regional DBF, the scheme's trustee can vary the rate of contributions from relevant local government employers subject to advice from the scheme's actuary. As at the reporting date, no changes had been made to prescribed employer contributions which remain at 12% of employee assets and there are no known requirements to change the rate of contributions.

Any amount by which either fund is over or under funded would only affect future benefits and contributions to the Regional DBF, and is not an asset or liability of the Council. Accordingly there is no recognition in the financial statements of any over or under funding of the scheme.

As at the reporting date, the assets of the scheme are sufficient to meet the vested benefits.

The most recent actuarial assessment of the scheme was undertaken as at 1 July 2015. The actuary indicated that "At the valuation date of 1 July 2015, the net assets of the scheme exceeded the vested benefits and the scheme was in a satisfactory financial position as at the valuation date."

In the 2015 actuarial report the actuary has recommended no change to the employer contribution levels at this time.

Under the *Local Government Act 2009* the trustee of the scheme has the power to levy additional contributions on councils which have employees in the DBF when the actuary advises such additional contributions are payable - normally when the assets of the DBF are insufficient to meet members' benefits.

There are currently 69 entities contributing to the Regional DBF plan and any changes in contribution rates would apply equally to all 69 entities. Moreton Bay Regional Council made 4.89% of the total contributions to the plan for the 2015-2016 financial year.

The next actuarial investigation will be made as at 1 July 2018.

	2016	2015
Note	\$'000	\$'000
The amount of superannuation contributions paid by Council to the scheme in this period for the benefit of employees and councillors was:	9 <u>12,950</u>	<u>12,672</u>

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

	2016	Restated 2015
Note	\$'000	\$'000
28 Operating lease income		
The minimum lease receipts are as follows:		
Not later than one year	3,820	4,328
One to five years	9,555	12,315
Later than five years	7,770	8,948
	<u>21,145</u>	<u>25,591</u>
29 Reconciliation of net result for the year to net cash inflow from operating activities		
Net result	<u>195,808</u>	<u>(167,439)</u>
Non-cash items:		
Depreciation and amortisation	85,504	82,065
Revaluation adjustments	(571)	343,935
Change in future rehabilitation and restoration costs	450	164
Change in infrastructure offsets	2,936	2,572
Impairment of property, plant and equipment	36	922
Share of profit of associate	(79,384)	(64,007)
	<u>8,971</u>	<u>365,651</u>
Investing and development activities:		
Net loss on disposal of non-current assets	15,705	16,820
Capital grants and contributions	(109,312)	(111,905)
	<u>(93,607)</u>	<u>(95,085)</u>
Changes in operating assets and liabilities:		
Decrease in receivables	1,595	3,884
(Increase)/decrease in other operating assets	332	258
Increase/(decrease) in payables	1,087	(9,736)
(Decrease) in provisions	(2,582)	(86)
(Decrease) in other liabilities	(245)	(227)
	<u>187</u>	<u>(5,907)</u>
Net cash inflow from operating activities	<u>111,359</u>	<u>97,220</u>

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

30 Restated balances

(a) Stormwater infrastructure asset class

During the process of valuing certain asset classes for 2015/16, Council identified that prior period stormwater infrastructure values did not correctly reflect fair value.

Further analysis undertaken indicated that the unit rates utilised for the purposes of establishing fair value during 2008/09 and 2011/12 were inadequate and resulted in the assets being substantially undervalued.

The substantial undervaluation was identified as the unit rates utilised for the 2015/16 revaluation indicated a material movement in asset fair value when compared to prior periods. Upon review no supporting information such as the change in a suitable price index or the cost of materials indicated that a material movement in fair value had occurred.

Accordingly Council has determined that the substantial undervaluation reflects a material prior period error.

In accordance with AASB 108 *Accounting Policies, Changes in Accounting Estimates and Errors*, material errors not discovered until a subsequent period are to be corrected retrospectively by restating the comparative amounts for the prior period presented in which the error occurred. Where the error occurred before the earliest prior period presented, the opening balances for the earliest period presented must be restated.

Council has determined that it is impracticable to retrospectively restate prior year values before 2014/15 as prior year values cannot be reliably estimated. Accordingly the cumulative impact on assets, liabilities and equity is shown as at beginning of the earliest prior period presented (1 July 2014) and amounts to an increase of \$488.6 million. A further restatement applicable for 2014/15 resulted in an increase in the amount of \$8.3 million thereby reflecting, as at 30 June 2015, a total restated increase in stormwater infrastructure values in the amount of \$496.9 million.

As a consequence of correcting the prior period error related to previous stormwater infrastructure valuations Council became aware of an error relating to the recognition of stormwater assets not previously recognised during the 2014/15 financial year. When recognising the assets Council omitted including accumulated depreciation in the amount of \$3.7 million as part of the asset recognition process. The effect of this omission resulted in the written own value of Stormwater infrastructure to be overstated by \$3.7 million and depreciation expense provided in the period to be overstated by an identical amount. As this error affects the same line item disclosures related to the stormwater infrastructure asset valuation restatement, the correction of the assets not previously recognised and the associated depreciation expense is included as part of the stormwater infrastructure asset valuation restatement.

(b) Investment in associate

During 2015/16 Unitywater identified a prior period error in their financial statements that related to the amount of decommissioned physical assets incorrectly retained, assets contributed from developers, and developer contributions revenue recorded in each financial year since 1 July 2011.

As Unitywater pay a percentage of profit to Council, this prior period error consequently alters the share of profit and associated investment in Unitywater that Council previously recorded. As a result Council has overstated its share of profit of associate revenue in the amount of \$6 million and understated its investment in associate asset in the amount of \$12.8 million during the 2014/15 financial year.

Consequently to correctly reflect the impacts of this prior period error, Council has retrospectively restated the earliest prior period presented.

(c) Non-current assets held for sale

During 2015/16 Council identified land and buildings for the first time in accordance with AASB 5 *Non-current assets held for sale and discontinued operations*. In the process of applying the standard Council determined that two parcels of land require disclosure in the comparative year of 2014/15. The comparative amount for 2014/15 is approximately \$4.7 million.

(d) Cultural and heritage asset class

During 2015/16 Council changed the valuation method for cultural and heritage asset class from the revaluation model to the cost model and treated it as a change in accounting policy. Consequently to correctly reflect the impacts of this policy change, Council has adjusted the 2014/15 comparative amounts in the Statement of Financial Position in accordance with the requirements of AASB 108 *Accounting Policies, Changes in Accounting Estimates and Errors*. The amount to be restated in 2014/15 amounts to approximately \$141,000.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

The below section shows the restatement of each line item affected by the adjustments.

30 June 2015 Comparative year

Financial statement line item / balance affected	Note	Actual 2015 \$'000	Adjustments 2015 \$'000	Restated Actual 2015 \$'000
Statement of Comprehensive Income (Extract)				
Recurring Revenue				
(b) Share of profit of associate	17	70,062	(6,055)	64,007
		<u>456,416</u>	<u>(6,055)</u>	<u>450,361</u>
Capital Revenue				
(a) Grants, subsidies and contributions	5(b)	100,817	11,088	111,905
Total Revenue		<u>557,233</u>	<u>5,033</u>	<u>562,266</u>
Total Income		<u>560,509</u>	<u>5,033</u>	<u>565,542</u>
Recurring Expenses				
(a) Depreciation and amortisation - valuation error - not previously recognised error		(79,729)	(6,083) 3,747	(82,065)
		<u>(363,366)</u>	<u>(2,336)</u>	<u>(365,702)</u>
(a),(c) Capital Expenses	12	(365,908)	(1,371)	(367,279)
Total Expenses		<u>(729,274)</u>	<u>(3,707)</u>	<u>(732,981)</u>
NET RESULT		<u>(168,765)</u>	<u>1,326</u>	<u>(167,439)</u>
Items that will not be reclassified to net result				
(c) Increase/(decrease) in asset revaluation surplus		(227,549)	593	(226,956)
Total other comprehensive income for the year		<u>(227,549)</u>	<u>593</u>	<u>(226,956)</u>
TOTAL COMPREHENSIVE INCOME/(DEFICIT) FOR THE YEAR		<u>(396,314)</u>	<u>1,919</u>	<u>(394,395)</u>
Note 17 Investment in associate (Extract)				
Share of profit of associate		<u>70,062</u>	<u>(6,055)</u>	<u>64,007</u>
(b) Participation rights		<u>932,057</u>	<u>12,756</u>	<u>944,813</u>
Note 5 Grants, subsidies and contributions (Extract)				
(b) Capital				
(a) Contributed assets		49,719	11,637	61,356
(a) Assets not previously recognised		3,919	(549)	3,370
		<u>100,817</u>	<u>11,088</u>	<u>111,905</u>
Note 12 Capital expenses (Extract)				
(a) Book value of property, plant and equipment disposed of		41,083	449	41,532
(c) Loss on impairment of assets classified as held for sale		-	922	922
		<u>365,908</u>	<u>1,371</u>	<u>367,279</u>

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

	Note	Actual 2015 \$'000	Adjustments 2015 \$'000	Restated Actual 2015 \$'000
Statement of Financial Position (Extract)				
Current Assets				
(c)	15	-	4,678	4,678
		<u>301,530</u>	<u>4,678</u>	<u>306,208</u>
Total Current Assets				
Non-Current Assets				
(b)	17	932,057	12,756	944,813
(a),(c),(d)	18	3,579,016	491,796	4,070,812
		<u>5,277,807</u>	<u>504,552</u>	<u>5,782,359</u>
		<u>5,579,337</u>	<u>509,230</u>	<u>6,088,567</u>
Total Assets				
NET COMMUNITY ASSETS				
		<u>5,100,828</u>	<u>509,230</u>	<u>5,610,058</u>
Community Equity				
(a),(b),(c)		4,799,591	20,137	4,819,728
(a),(c),(d)	24	301,237	489,093	790,330
		<u>5,100,828</u>	<u>509,230</u>	<u>5,610,058</u>
TOTAL COMMUNITY EQUITY				
Note 15 Non-current assets classified as held for sale (Extract)				
(c)		-	5,600	5,600
(c)		-	(922)	(922)
		<u>-</u>	<u>4,678</u>	<u>4,678</u>
Note 18 Property, plant and equipment (Extract)				
Land				
Asset Values				
(c)		-	593	593
(c)	15	-	(5,600)	(5,600)
		<u>463,600</u>	<u>(5,007)</u>	<u>458,593</u>
Closing gross value as at 30 June 2015				
		<u>463,600</u>	<u>(5,007)</u>	<u>458,593</u>
Total written down value as at 30 June 2015				

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

	Note	Actual 2015 \$'000	Adjustments 2015 \$'000	Restated Actual 2015 \$'000
Stormwater Infrastructure				
Asset Values				
(a)		1,042,777	611,676	1,654,453
(a)		20,841	11,637	32,478
(a)		(4,722)	(563)	(5,285)
(a)		13,346	3,848	17,194
		<u>1,087,617</u>	<u>626,598</u>	<u>1,714,215</u>
Closing gross value as at 30 June 2015				
Accumulated depreciation and impairment				
(a)		216,130	123,035	339,165
(a)		15,549	2,336	17,885
(a)		(1,554)	(114)	(1,668)
(a)		(2,035)	4,397	2,362
		<u>228,090</u>	<u>129,654</u>	<u>357,744</u>
		<u>859,527</u>	<u>496,944</u>	<u>1,356,471</u>
Total written down value as at 30 June 2015				
Cultural and Heritage				
Asset Values				
(d)		2,670	(141)	2,529
		<u>2,670</u>	<u>(141)</u>	<u>2,529</u>
		<u>2,670</u>	<u>(141)</u>	<u>2,529</u>
Total written down value as at 30 June 2015				
Note 24 Asset revaluation surplus (Extract)				
(c)		51,247	593	51,840
(d)		141	(141)	-
(a)		165,207	488,641	653,848
		<u>301,237</u>	<u>489,093</u>	<u>790,330</u>
Statement of Changes in Equity (Extract)				
		<u>5,497,142</u>	<u>507,311</u>	<u>6,004,453</u>
(a),(b),(c)		(168,765)	1,326	(167,439)
(c)		(227,549)	593	(226,956)
		<u>(396,314)</u>	<u>1,919</u>	<u>(394,395)</u>
		<u>5,100,828</u>	<u>509,230</u>	<u>5,610,058</u>

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

31 Financial instruments

Council has exposure to the following risks arising from financial instruments:

- credit risk
- liquidity risk
- market risk

This note provides information (both qualitative and quantitative) to assist statement users evaluate the significance of financial instruments on the Council's financial position and financial performance, including the nature and extent of risks and how the Council manages these exposures.

Financial risk management

Council is responsible for the establishment and oversight of the risk management framework, together with developing and monitoring risk management policies.

The Council's risk management policies are established to identify and analyse the risks faced, to set appropriate limits and controls and to monitor these risks and adherence against limits. The Council aims to manage volatility to minimise potential adverse effects on the financial performance of the Council.

Council does not enter into derivatives.

Credit risk exposure

Credit risk is the risk of financial loss if a counterparty to a financial instrument fails to meet its contractual obligations. These obligations arise principally from the Council's investments and receivables from customers.

Exposure to credit risk is managed through regular analysis of credit counterparty ability to meet payment obligations. The carrying amount of financial assets represents the maximum credit exposure.

Investments in financial instruments are required to be made with Queensland Treasury Corporation (QTC) or financial institutions in Australia, in line with the requirements of the *Statutory Bodies Financial Arrangements Act 1982*.

No collateral is held as security relating to the financial assets held by Council.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

The following table represents the maximum exposure to credit risk based on the carrying amounts of financial assets at the end of the reporting period:

Financial assets	Note	2016 \$'000	2015 \$'000
Cash and cash equivalents	13	218,311	252,287
Receivables - rates	14	6,990	6,720
Receivables - other		776,036	758,896
		<u>1,001,337</u>	<u>1,017,903</u>

Cash and cash equivalents

The Council may be exposed to credit risk through its investments in the QTC Cash Fund and QTC Working Capital Facility. The QTC Cash Fund is an asset management portfolio that invests with a wide range of high credit rated counterparties. Deposits with the QTC Cash Fund are capital guaranteed. Working Capital Facility deposits have a duration of one day and all investments are required to have a minimum credit rating of "BBB", therefore the likelihood of the counterparty having capacity to meet its financial commitments is strong.

Trade and other receivables

In the case of rate receivables, interest is charged on outstanding debts at a rate of 11% per annum and Council has the power to sell the property to recover any defaulted amounts. In effect this power protects the Council against credit risk in the case of defaults.

In other cases, the Council assesses the credit risk before providing goods or services and applies normal business credit protection procedures to minimise the risk.

By the nature of the Council's operations, there is a geographical concentration of risk in the Council's area. However, the region has a wide variety of industries, reducing the geographical risk.

The following represents an analysis of the age of Council's financial assets that are either fully performing, past due or impaired:

	2016 \$'000	2015 \$'000
Not past due	105,044	87,193
Past due 31-60 days	65	106
Past due 61-90 days	34	120
More than 90 days	858	1,172
Impaired	(225)	(341)
Total	<u>105,776</u>	<u>88,250</u>

The above analysis does not include the non-current receivable of \$677.025 million (2015: \$677.025 million), which represents a fixed rate of 5.36% loan to Unitywater. The credit risk on these loans is considered low. Refer to Note 14 for further information.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

Liquidity risk

Liquidity risk is the risk that the Council will encounter difficulty in meeting the obligations associated with its financial liabilities that are settled by delivering cash or another financial asset.

Council is exposed to liquidity risk through its normal course of business and through its borrowings with QTC.

The following table sets out the liquidity risk in relation to financial liabilities held by the Council. It represents the remaining contractual cash flows (principal and interest) of financial liabilities at the end of the reporting period, excluding the impact of netting agreements:

	0 to 1 year	1 to 5 years	Over 5 years	Total contractual cash flows	Carrying Amount
	\$'000	\$'000	\$'000	\$'000	\$'000
2016					
Trade and other payables	34,692	452	-	35,144	35,070
Loans - QTC	48,144	192,576	305,624	546,344	391,459
	82,836	193,028	305,624	581,488	426,529
2015					
Trade and other payables	33,385	678	-	34,063	33,943
Loans - QTC	45,417	183,405	333,395	562,217	394,951
	78,802	184,083	333,395	596,280	428,894

The outflows in the above table are not expected to occur significantly earlier and are not expected to be for significantly different amounts than indicated in the table.

Council does not have access to a fixed overdraft facility.

Market risk

Market risk is the risk that changes in market prices, such as interest rates, will affect the Council's income or the value of its holdings of financial instruments.

Interest rate risk

Council is exposed to interest rate risk through investments and borrowings with QTC and other financial institutions.

The Council has access to a mix of variable and fixed rate funding options through QTC so that interest rate risk exposure can be minimised.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

Sensitivity

Sensitivity to interest rate movements is shown for variable financial assets and liabilities based on the carrying amount at reporting date.

The following interest rate sensitivity analysis depicts what effect a reasonably possible change in interest rates (assumed to be 1%) would have on the profit and equity, based on the carrying values at the end of the reporting period. The calculation assumes that the change in interest rates would be held constant over the period.

	Net carrying amount \$'000	Effect on Net Result		Effect on Equity	
		1% increase \$'000	1% decrease \$'000	1% increase \$'000	1% decrease \$'000
2016					
QTC cash fund	66,992	670	(670)	670	(670)
Other investments	13,857	139	(139)	139	(139)
Net total	80,849	809	(809)	809	(809)
2015					
QTC cash fund	121,362	1,214	(1,214)	1,214	(1,214)
Other investments	65,573	656	(656)	656	(656)
Net total	186,935	1,870	(1,870)	1,870	(1,870)

In relation to the QTC loans held by the Council, the following has been applied:

QTC Fixed Rate Loan - financial instruments with fixed interest rates which are carried at amortised cost are not subject to interest rate sensitivity.

Fair value

The fair value of trade and other receivables and payables is assumed to approximate the value of the original transaction, less any allowance for impairment.

The fair value of borrowings with QTC is based on the market value of debt outstanding. The market value of a debt obligation is the discounted value of future cash flows based on prevailing market rates and represents the amount required to be repaid if this was to occur at balance date. The market value of debt is provided by QTC and is disclosed in Note 22.

QTC applies a book rate approach in the management of debt and interest rate risk, to limit the impact of market value movements to clients' cost of funding. The book value represents the carrying value based on amortised cost using the effective interest method.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2016

32 National competition policy

Business activities to which the code of competitive conduct is applied

Council applies the competitive code of conduct to the following activity:

Waste Function

This requires the application of full cost pricing, identifying the cost of community service obligations (CSO) and eliminating the advantages and disadvantages of public ownership within that activity.

The following activity statements are for activities subject to the competitive code of conduct:

	Waste Function
	2016
	\$'000
Revenue	
Revenue for services provided to Council	1,821
Revenue for services provided to external clients	45,023
Community service obligations	933
	47,777
Expenditure	40,956
Surplus/(deficiency)	6,821

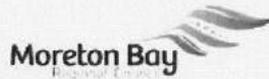
Community Service Obligations:

The CSO value is determined by Council and represents an activity's cost(s) which would not be incurred if the activities primary objective were to make a profit. Council provides funding from general revenue to the business activity to cover the cost of providing non-commercial community services or costs deemed to be CSO's by Council.

Activities and CSO Description	2016 \$'000
Waste	
Pensioner Discounts	560
Litter Management	348
Clean Up Australia	25

33 Events subsequent to balance date

Council is in the process of listing for sale properties with an estimated value of \$67.2 million that are surplus to Council requirements. Some of these properties are yet to be actively marketed.



MANAGEMENT CERTIFICATE
For the year ended 30 June 2016

These general purpose financial statements have been prepared pursuant to sections 176 and 177 of the *Local Government Regulation 2012* (the Regulation) and other prescribed requirements.

In accordance with section 212(5) of the Regulation we certify that:

- (i) the prescribed requirements of the *Local Government Act 2009* and *Local Government Regulation 2012* for the establishment and keeping of accounts have been complied with in all material respects; and
- (ii) the general purpose financial statements, as set out on pages 1 to 43, present a true and fair view, in accordance with Australian Accounting Standards, of the Council's transactions for the financial year and financial position at the end of the year.



Cr Allan Sutherland
Mayor

Date: 21, 10, 16



Mr Daryl Fitzman
Chief Executive Officer

Date: 21, 10, 16

INDEPENDENT AUDITOR'S REPORT

To the Mayor of Moreton Bay Regional Council

Report on the Financial Report

I have audited the accompanying financial report of Moreton Bay Regional Council, which comprises the statement of financial position as at 30 June 2016, the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, notes to the financial statements including significant accounting policies and other explanatory information, and certificates given by the Mayor and the Chief Executive Officer.

The Council's Responsibility for the Financial Report

The Council is responsible for the preparation of the financial report that gives a true and fair view in accordance with prescribed accounting requirements identified in the *Local Government Act 2009* and *Local Government Regulation 2012*, including compliance with Australian Accounting Standards. The Council's responsibility also includes such internal control as the Council determines is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on the audit. The audit was conducted in accordance with the *Auditor-General of Queensland Auditing Standards*, which incorporate the Australian Auditing Standards. Those standards require compliance with relevant ethical requirements relating to audit engagements and that the audit is planned and performed to obtain reasonable assurance about whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of the financial report that gives a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control, other than in expressing an opinion on compliance with prescribed requirements. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Council, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

The *Auditor-General Act 2009* promotes the independence of the Auditor-General and all authorised auditors. The Auditor-General is the auditor of all Queensland public sector entities and can be removed only by Parliament.

The Auditor-General may conduct an audit in any way considered appropriate and is not subject to direction by any person about the way in which audit powers are to be exercised. The Auditor-General has for the purposes of conducting an audit, access to all documents and property and can report to Parliament matters which in the Auditor-General's opinion are significant.

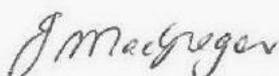
Opinion

In accordance with s.40 of the *Auditor-General Act 2009* –

- (a) I have received all the information and explanations which I have required; and
- (b) in my opinion -
 - (i) the prescribed requirements in relation to the establishment and keeping of accounts have been complied with in all material respects; and
 - (ii) the financial report presents a true and fair view, in accordance with the prescribed accounting standards, of the financial performance and cash flows of Moreton Bay Regional Council for the financial year 1 July 2015 to 30 June 2016 and of the financial position as at the end of that year.

Other Matters - Electronic Presentation of the Audited Financial Report

Those viewing an electronic presentation of these financial statements should note that audit does not provide assurance on the integrity of the information presented electronically and does not provide an opinion on any information which may be hyperlinked to or from the financial statements. If users of the financial statements are concerned with the inherent risks arising from electronic presentation of information, they are advised to refer to the printed copy of the audited financial statements to confirm the accuracy of this electronically presented information.



J MACGREGOR CPA
(as Delegate of the Auditor-General of Queensland)



Queensland Audit Office
Brisbane



CURRENT-YEAR FINANCIAL SUSTAINABILITY STATEMENT
For the year ended 30 June 2016

Measures of Financial Sustainability

Council's performance at 30 June 2016 against key financial ratios and targets:

	How the measure is calculated	Actual	Target
Operating surplus ratio	Net result (excluding capital items) divided by total operating revenue (excluding capital items)	21.7%	between 0% and 10%
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense.	77.9%	greater than 90%
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue (excluding capital items)	43.2%	not greater than 60%

Note 1 - Basis of Preparation

The current year financial sustainability statement is a special purpose statement prepared in accordance with the requirements of the *Local Government Regulation 2012* and the *Financial Management (Sustainability) Guideline 2013*. The amounts used to calculate the three reported measures are prepared on an accrual basis and are drawn from the Council's audited general purpose financial statements for the year ended 30 June 2016.



CERTIFICATE OF ACCURACY
For the year ended 30 June 2016

This current-year financial sustainability statement has been prepared pursuant to Section 178 of the *Local Government Regulation 2012* (the regulation).

In accordance with Section 212(5) of the Regulation we certify that this current-year financial sustainability statement has been accurately calculated.

Cr Allan Sutherland
Mayor

Date: 21, 10, 16

Mr Daryl Hitzman
Chief Executive Officer

Date: 21, 10, 16

INDEPENDENT AUDITOR'S REPORT

To the Mayor of Moreton Bay Regional Council

Report on the Current-Year Financial Sustainability Statement

I have audited the accompanying current-year financial sustainability statement, which is a special purpose financial report of Moreton Bay Regional Council for the year ended 30 June 2016, comprising the statement and explanatory notes, and certificates given by the Mayor and Chief Executive Officer.

The Council's Responsibility for the Current-Year Financial Sustainability Statement

The Council is responsible for the preparation and fair presentation of the current-year financial sustainability statement in accordance with the *Local Government Regulation 2012*. The Council's responsibility also includes such internal control as the Council determines is necessary to enable the preparation and fair presentation of the statement that is accurately calculated and is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express an opinion on the current-year financial sustainability statement based on the audit. The audit was conducted in accordance with the *Auditor-General of Queensland Auditing Standards*, which incorporate the Australian Auditing Standards. Those standards require compliance with relevant ethical requirements relating to audit engagements and that the audit is planned and performed to obtain reasonable assurance about whether the statement is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the statement. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Council's preparation and fair presentation of the statement in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Council's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Council, as well as evaluating the overall presentation of the statement.

My responsibility is to form an opinion as to whether the statement has been accurately calculated based on the Council's general purpose financial report. My responsibility does not extend to forming an opinion on the appropriateness or relevance of the reported ratios, nor on the Council's future sustainability.

I believe that the audit evidence obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

The *Auditor-General Act 2009* promotes the independence of the Auditor-General and all authorised auditors. The Auditor-General is the auditor of all Queensland public sector entities and can be removed only by Parliament.

The Auditor-General may conduct an audit in any way considered appropriate and is not subject to direction by any person about the way in which audit powers are to be exercised. The Auditor-General has for the purposes of conducting an audit, access to all documents and property and can report to Parliament matters which in the Auditor-General's opinion are significant.

Opinion

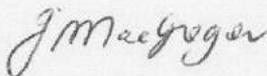
In accordance with s.212 of the *Local Government Regulation 2012*, in my opinion, in all material respects, the current-year financial sustainability statement of Moreton Bay Regional Council, for the year ended 30 June 2016, has been accurately calculated.

Emphasis of Matter – Basis of Accounting

Without modifying my opinion, attention is drawn to Note 1 which describes the basis of accounting. The current-year financial sustainability statement has been prepared in accordance with the *Financial Management (Sustainability) Guideline 2013* for the purpose of fulfilling the Council's reporting responsibilities under the *Local Government Regulation 2012*. As a result, the statement may not be suitable for another purpose.

Other Matters - Electronic Presentation of the Audited Statement

Those viewing an electronic presentation of this special purpose financial report should note that audit does not provide assurance on the integrity of the information presented electronically and does not provide an opinion on any information which may be hyperlinked to or from the financial statements. If users of the financial statements are concerned with the inherent risks arising from electronic presentation of information, they are advised to refer to the printed copy of the audited financial statements to confirm the accuracy of this electronically presented information.



J MACGREGOR CPA
(as delegate of the Auditor-General of Queensland)



Queensland Audit Office
Brisbane

LONG-TERM FINANCIAL SUSTAINABILITY STATEMENT
Prepared as at 30 June 2016

Measures of Financial Sustainability

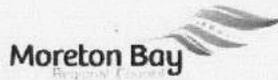
	Measure	Target	Actual	Projected for the years ended									
			30 June 2016	30 June 2017	30 June 2018	30 June 2019	30 June 2020	30 June 2021	30 June 2022	30 June 2023	30 June 2024	30 June 2025	
Operating surplus ratio	Net result divided by total operating revenue	between 0% and 10%	21.7%	13.7%	13.6%	12.6%	12.4%	14.3%	14.2%	12.3%	13.2%	11.9%	
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense.	greater than 90%	77.9%	79.7%	73.3%	67.3%	76.5%	75.6%	78.3%	74.5%	79.4%	79.5%	
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue	not greater than 60%	43.2%	50.6%	46.0%	51.5%	50.2%	52.9%	50.0%	48.7%	46.2%	44.8%	

Council's Financial Management Strategy

Council measures revenue and expenditure trends over time as a guide to future requirements and to make decisions about the efficient allocation of resources to ensure the most effective provision of services. Council ensures that its financial management strategy is prudent and that its long-term financial forecast shows a sound financial position whilst also being able to meet the community's current and future needs.

Every financial year the Council must prepare a long term financial forecast in accordance with section 171 of the *Local Government Regulation 2012*. This high level planning document sets the financial sustainability framework in which the Council should operate within the next ten financial years. One of the key outcomes from this planning process is to ensure that the three relevant measures of financial sustainability that are disclosed (above) are within the target ranges as set by the Department of Infrastructure, Local Government and Planning in accordance with the *Financial Management (Sustainability) Guideline 2013*.

The financial sustainability framework of the long term financial forecast forms the basis for the preparation of the Councils annual budget. The targets set during the long term financial forecast process must be adhered to during the budget process to ensure consistency between the long term forecast planning horizon and the short term annual commitments of the budget. This will place the Council onto the path for ensuring future viability and financial sustainability for the region into the future.



CERTIFICATE OF ACCURACY

For the long-term financial sustainability statement prepared as at 30 June 2016

This long-term financial sustainability statement has been prepared pursuant to Section 178 of the *Local Government Regulation 2012* (the regulation).

In accordance with Section 212(5) of the Regulation we certify that this long-term financial sustainability statement has been accurately calculated.

A handwritten signature in black ink, appearing to read "A. Sutherland", written over a horizontal line.

Cr Allan Sutherland
Mayor

Date: 21, 10, 16

A handwritten signature in black ink, appearing to read "D. Hitzman", written over a horizontal line.

Mr Daryl Hitzman
Chief Executive Officer

Date: 21, 10, 16



Moreton Bay Region

We've got it all

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