

We've got it all



Moreton Bay Regional Council
Annual Report 2013/14



Moreton Bay Region

We've got it all

Lifestyle, opportunity, scenery, adventure and experiences – Moreton Bay Region has everything you're looking for.

The Moreton Bay Region is one of South East Queensland's most diverse areas, spanning more than 2,037 square kilometres of coastal, urban and hinterland communities. It is also one of Australia's fastest-growing regions and is home to around 409,000 people.

From family-friendly parks to pristine beaches and waterways, scenic drives, bushwalks, rainforest trails, thriving shopping and commercial precincts and vibrant entertainment – there is so much to enjoy and explore in the Moreton Bay Region.

So make some time to visit one of the signature festivals, events or attractions on offer in the Moreton Bay Region.

www.visitmoretonbay.com.au

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We've Got It All in the Moreton Bay Region

Moreton Bay Regional Council is Australia's third largest local government, conveniently located between Brisbane City and the Sunshine Coast.

The Moreton Bay Region is a diverse area, spanning more than 2,037 square kilometres and boasting everything from rural townships to urban centres, coastal villages and thriving business precincts – We've Got It All.

Moreton Bay Regional Council employs more than 1,600 staff dedicated to servicing the needs and enhancing the lifestyle of around 409,000 residents.

This annual report covers the period 1 July 2013 to 30 June 2014. It provides readers with a snapshot of council's major highlights covering activities, projects and programs that were undertaken during this period.

The report also contains a Community Financial Report that demonstrates Moreton Bay Regional Council's strong financial position.

A snapshot of the Moreton Bay Region as at 30 June 2014

	30 June 2014	30 June 2013	30 June 2012
Estimated population	408,914*	406,414*	398,309
Number of rateable properties	156,753	153,974	152,090
Number of properties exempt from rates	4,807	3,849	4,775
Total number of council staff	1,676	1,740	1,745
Total loan debt	\$395 million	\$383 million	\$356 million
Debt level calculated per resident	\$966	\$942	\$894
Total net rates and charges	\$238.9 million	\$226.6 million	207.8 million

**based on the Office of Economic and Statistical Research's two per cent population growth forecast for Moreton Bay Region.*



Our Priorities

Moreton Bay Regional Council's priorities, decisions and policies are guided by its Corporate Plan 2012-2017 which sets a clear strategic direction through its vision, mission, and values statements. This Corporate Plan is council's response to the 2011-2021 Community Plan and outlines what council will do to achieve the vision.

Council's Operational Plan outlines key performance indicators and goals and is designed to support and deliver the objectives of the corporate plan.

In conjunction with the operational plan, council adopts a budget each year which allocates resources to help achieve our vision.

Our Vision

A thriving region of opportunity where our communities enjoy a vibrant lifestyle.

Our Mission

We will serve the community to create a region of opportunity and a vibrant lifestyle, while focussing on excellence and sustainability.

Our Values

Council proudly upholds the following values in its daily operations with customers, external partners and staff

Respect • Service • Integrity • Teamwork • Sustainability

Respect

We listen to people
We treat people fairly and consistently
We embrace diversity and opinions
We treat others as we wish to be treated

Service

We seek to understand the needs of those we serve
We strive to exceed expectations
We communicate clearly
We take a positive approach
We are proud to serve our community

Integrity

We are ethical and honest
We take responsibility for our actions
We act within statute and law
We take pride in the manner in which we perform our duties

Teamwork

We promote a friendly, supportive work environment
We inspire and encourage innovation
We develop and maintain relationships
We work collectively to achieve common goals
We work collaboratively with our community and external partners

Sustainability

We focus on the future
We respect the environment
We demonstrate leadership by example

Mayor's Report

The Moreton Bay Region is one of the fastest-growing locations in Australia.

Over the next 20 years, more than a half a million people will call our region home.

It is vital we plan and prepare for this growth now – so we can get the balance right for those who live, work and play here.

The fundamental responsibilities of local government remained our key focus during the past year. Council completed many important improvements to our road and drainage networks. New walking and cycling links were also constructed to better connect residents to train stations, bus stops, schools and businesses in our region. We also continued to roll out several important disaster preparedness and public safety initiatives.



Local sport and recreation has always played a huge role in the Moreton Bay Region. More than \$50 million was spent on new parks, sport and recreation facilities to promote and encourage a healthier and more active lifestyle. Projects included important upgrades to the Caboolture Sports Centre Netball Precinct, Les Hughes Sports Complex and South Pine Sporting Complex. The past year also saw the official opening of the Moreton Bay Central Sports Complex – AFL Precinct. The occasion was marked with the venue hosting a preseason hit-out between the Brisbane Lions and the Sydney Swans, as well as a hotly contested local derby between the Caboolture and Redcliffe clubs.

The \$45 million Corso at North Lakes was nearing completion. This significant civic and commercial project comprises a library, community centre, young people's space, plaza and office facilities to service one of Australia's fastest-growing corridors.

Construction also continued on the Moreton Bay Rail Link project. Being delivered in partnership with the State and Federal Governments, this region-building project will deliver major economic and transportation benefits for generations to come.

During the year council, in association with Regional Development Australia – Moreton Bay, completed a study into tertiary education opportunities. The results clearly highlighted a strong case for further university opportunities to be established in our region. Council is now looking at how it can help attract a significant tertiary facility to meet the needs of future students.

The projects and services delivered by council rely on the input of many people. I sincerely thank the community for working with us, and all council staff and volunteers for their commitment to provide the best possible services to residents. I also appreciate the support provided by CEO Daryl Hitzman and his management team.

Finally, I acknowledge my fellow Councillors for their hard work and dedication towards creating an even better Moreton Bay Region.

Allan Sutherland
MAYOR

CEO'S Report

The past year was a period of review, consolidation and innovation for Moreton Bay Region Council.

Local government is a dynamic environment affected by changes in government policy and economic conditions, emerging local opportunities and most importantly the needs and expectations of the communities it serves.

In recent years one of our biggest priorities has been changing the way we do business to provide the best possible outcomes for our community. Due to various factors, the funding traditionally provided by other levels of government to assist the delivery of certain council services has reduced significantly. Therefore, council continually reviews the way it provides services to the community, to achieve the best possible outcomes at the lowest possible cost.

Meeting the long-term infrastructure needs of our growing region while continuing to deliver essential, everyday services is often a delicate balance. To make the most of available funding, it is essential that council pursues more efficient and economical ways of achieving the same or even better outcomes.

Technology continues to play a key role in re-shaping the way we deliver our services – providing new opportunities and options that enable us to reduce our operating and business costs, while also enhancing our responsiveness and services. Whether it is a smart phone app that speeds up the handling of customer requests, new technologies that reduce our energy costs, forging better electronic links between work in the field and work in the office, or streamlining planning and development services, it is all about providing better value-for-money for the community.

During 2013/14, Moreton Bay Regional Council continued its commitment of maintaining a strong balance sheet – a fact recognised by the Queensland Treasury Corporation and the Department of Local Government and Planning.

Moreton Bay Regional Council remains one of the very few local governments in the state that has improved its credit outlook. Council is also on track to deliver a fourth consecutive operating surplus in 2014/15.

Importantly, these financial achievements are allowing council to invest responsibly in key region-building projects – many of which are profiled in this report – while keeping rates among the lowest in South East Queensland.

I thank the Mayor and Councillors for setting a strong direction for our region and for working with the community to make the Moreton Bay Region an even better place.

I also acknowledge the projects and programs highlighted in this report would not have been achieved without the commitment of our dedicated staff and volunteers.

Daryl Hitzman

CEO



Elected Representatives

Division 1



Cr Gary Parsons

Representing Banksia Beach, Bellara, Bongaree, Donnybrook, Godwin Beach, Meldale, Ningi, Sandstone Point, Toorbul, Welsby, White Patch, Woorim and parts of Caboolture and Elimbah.

Cr Parsons was a member of Caboolture Shire Council from October 2002 until March 2008. He was elected to Moreton Bay Regional Council in March 2008 and again at the 2012 local government elections.

Spokesperson for Parks, Recreation and Sport.



Division 2



Cr Peter Flannery

Representing Beachmere, Burpengary, Burpengary East, parts of Caboolture East, Deception Bay, Morayfield and Narangba.

Cr Flannery was a member of Caboolture Shire Council from 2004 until March 2008. He was elected as councillor for Moreton Bay Regional Council at the 2012 local government elections.

Spokesperson for Asset Construction and Maintenance.



Division 3



Cr Greg Chippendale

Representing Caboolture, Caboolture South, Morayfield, parts of Bellmere and Moodlu.

Cr Chippendale was a member of Caboolture Shire Council from 1997 and was appointed Deputy Mayor in 2000. He was elected to Moreton Bay Regional Council in March 2008 and again at the 2012 local government elections.



Elected Representatives

Division 4



Cr Julie Greer

Representing North Lakes, Mango Hill, Griffin and parts of Kallangur and Deception Bay.

Cr Greer was appointed to Pine Rivers Shire Council at a special meeting in April 2007. She was elected to Moreton Bay Regional Council in March 2008 and again at the 2012 local government elections.

Spokesperson for Lifestyle and Amenity.



Division 5



Cr James Houghton

Representing Redcliffe (north), Scarborough, Newport, Kippa-Ring (north) and Rothwell.

Cr Houghton was a Redcliffe alderman from 1973 to 1976. He was re-elected to Redcliffe City Council in 2004. He was elected to Moreton Bay Regional Council in March 2008 and again at the 2012 local government elections.



Division 6



Cr Koliana Winchester

Representing Clontarf, Woody Point, Margate, Redcliffe (south), and Kippa-Ring (south).

Cr Winchester was a Redcliffe City Councillor from 2005 to March 2008. She was elected as councillor for Moreton Bay Regional Council in 2012.



Elected Representatives

Division 7



Cr David Dwyer

Representing Petrie, Dakabin, Murrumba Downs and parts of Kurwongbah, Kallangur and Narangba East.

Cr Dwyer was a member of Pine Rivers Shire Council from 1994 until March 2008. He was elected to Moreton Bay Regional Council in March 2008 and again at the 2012 local government elections.



Division 8



Cr Mick Gillam

Representing Strathpine (east), Bray Park, Lawnton, Joyner, Cashmere (north) and Warner (north).

Cr Gillam served as a Pine Rivers Shire Councillor from 1994 to March 2008. He was elected to Moreton Bay Regional Council in March 2008 and again at the 2012 local government elections.

[Spokesperson for Planning and Development.](#)



Division 9 Deputy Mayor



Cr Mike Charlton

Representing Albany Creek, Brendale, Eatons Hill, Strathpine (west) and Warner (south).

Cr Charlton served on Pine Rivers Shire Council from 1994 to March 2008. He was elected to Moreton Bay Regional Council in March 2008 and again at the 2012 local government elections.



Elected Representatives

Division 10



Cr Brian Battersby OAM

Representing The Hills District (Arana Hills, Everton Hills, Ferny Hills) Bunya and southwest Albany Creek.

Cr Battersby has served as a Councillor since 1976 and was appointed Pine Rivers Shire Council's Deputy Mayor in March 2007. He was elected to Moreton Bay Regional Council in March 2008 and was elected unopposed at the 2012 local government elections.

Cr Battersby was awarded the Order of Australia Medal in 2012 for service to local government and the community.

Spokesperson for Economic Development and Tourism.



Division 11



Cr Bob Millar

Representing Armstrong Creek, Camp Mountain, Cedar Creek, Clear Mountain, Closeburn, Dayboro, Draper, Highvale, Jollys Lookout, King Scrub, Kobbie Creek, Laceys Creek, Mount Glorious, Mount Nebo, Mount Pleasant, Mount Samson, Ocean View, Rush Creek, Samford, Samford Valley, Samsonvale, Whiteside, Wights Mountain, Yugar, Cashmere, Kurwongbah, Moorina and Narangba.

Cr Millar was a member of Pine Rivers Shire Council from 2000 until March 2008. He was elected to Moreton Bay Regional Council in March 2008 and again at the 2012 local government elections.

Spokesperson for Corporate Services.



Division 12



Cr Adrian Raedel

Representing parts of Bellmere, Bellthorpe, Booroobin, Bracalba, parts of Burpengary, Campbells Pocket, parts of Caboolture, Cedarton, Commissioners Flat, D'Aguiar, Delaneys Creek, Elimbah, Moodlu, Mount Delaney, Mount Mee, parts of Morayfield, Moorina, Neurum, Rocksberg, Stanmore, Stony Creek, Upper Caboolture, Wamuran Basin, Wamuran and Woodford.

Cr Raedel was elected to Moreton Bay Regional Council in March 2008 and again at the 2012 local government elections.



Corporate Structure

Mayor and Councillors



Chief Executive Officer



Daryl Hitzman

- Executive Services
- Legal Services
- Financial and Project Services
- Human Resources
- Communications



Directors



Alan Sheridan

Economic Development and Commercial Services

- Property and Special Projects
- Economic Development and Tourism
- Major Projects
- Waste Services



Tony Martini

Deputy CEO
Engineering, Construction and Maintenance

- Operations
- Fleet Services
- Buildings and Facilities
- Engineering
- Project Management and Construction
- Integrated Transport Planning and Design
- Disaster Management



Chris Teitzel

Community and Environmental Services

- Events
- Major Venues
- Community, Arts and Heritage
- Community Facilities, Sport and Recreation
- Customer Services
- Libraries
- Environmental Planning and Compliance
- Building and Plumbing Services
- Environmental Health



Chris Warren

Strategic Planning and Development

- Development Services
- Development Planning
- Development Engineering
- Strategic Planning
- Caboolture West Project
- Master Planning
- Strategic Infrastructure Planning

Our Team

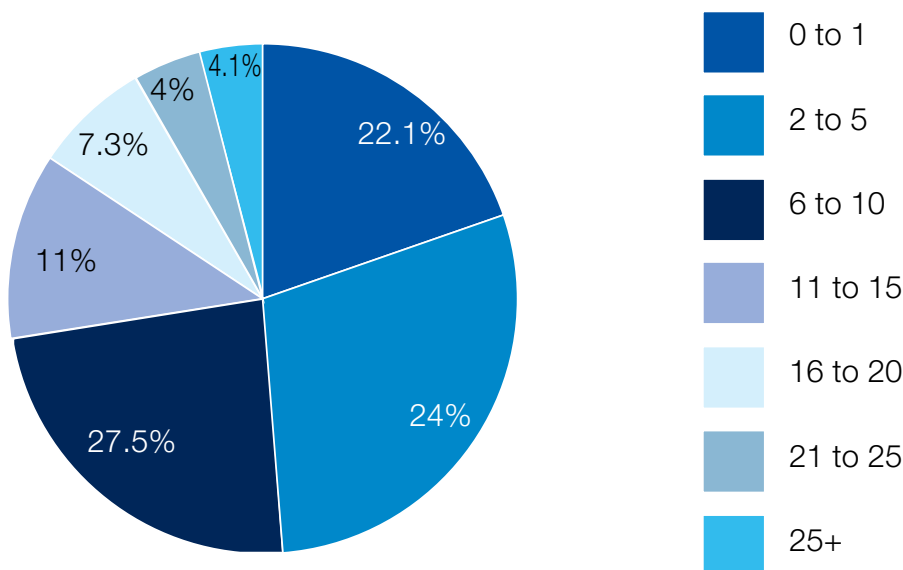
As at 30 June 2014, Moreton Bay Regional Council employed 1,676 staff. The chart below provides a breakdown of their years of service to the community.

Council continued to maintain an Equal Employment Opportunity (EEO) Policy, to ensure all staff members are treated on their merits. Council values a workforce that closely reflects the community it serves. Our workforce comprises people of different ages, cultures, religions, values, beliefs, educations, languages, abilities and genders.

By creating a workplace in which every employee is valued for their diverse skills, knowledge and perspectives, council is encouraging a more cohesive work environment and better team performances.

Staff Length of Service	Field Staff	Office Staff	Grand Total	Per cent
0 to 1	165	206	371	22.1%
2 to 5	133	269	402	24.0%
6 to 10	139	322	461	27.5%
11 to 15	52	132	184	11.0%
16 to 20	33	89	122	7.3%
21 to 25	23	44	67	4.0%
25 +	23	46	69	4.1%
Grand Total	568	1,108	1,676	

Length of Service



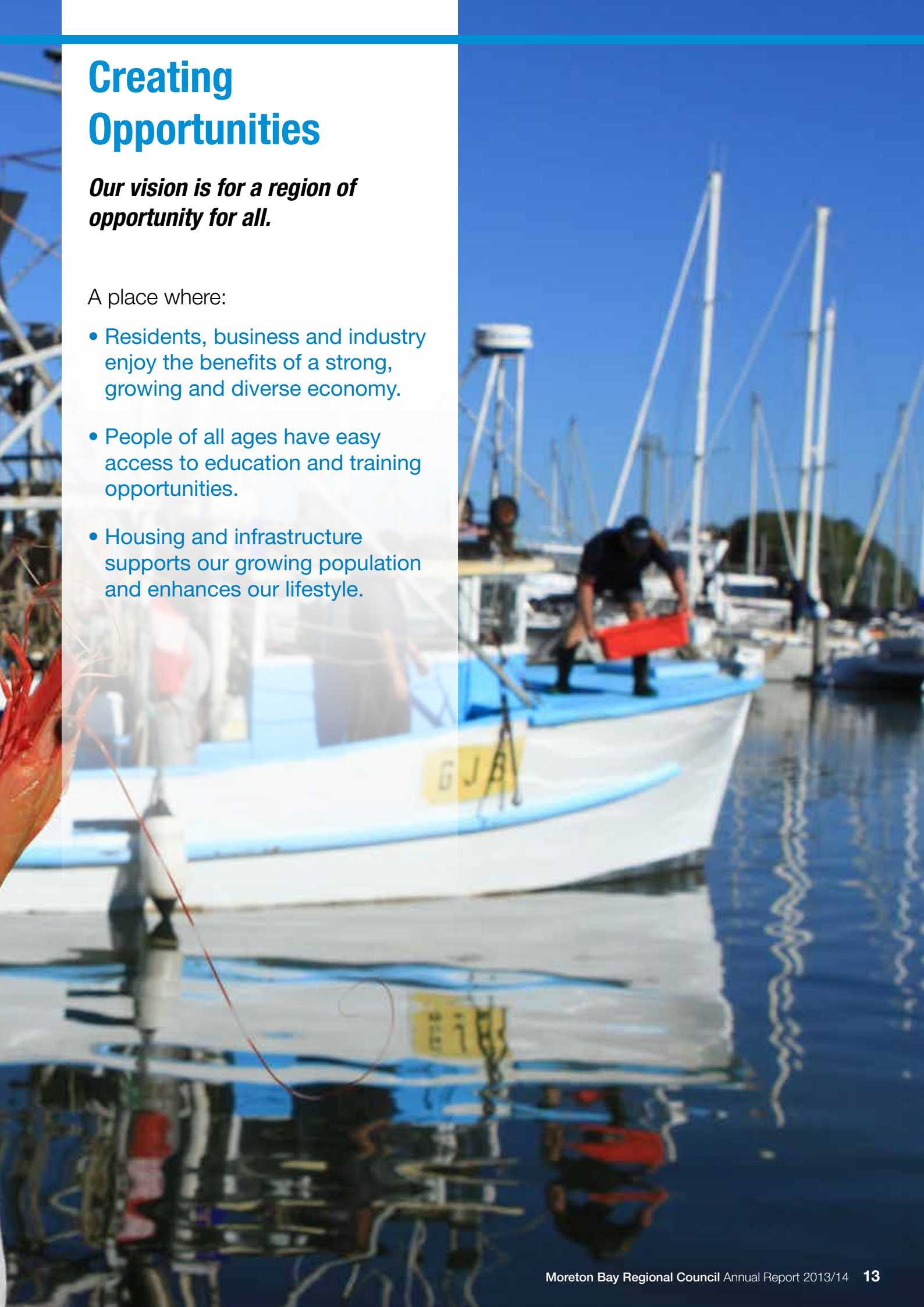


Creating Opportunities

Our vision is for a region of opportunity for all.

A place where:

- Residents, business and industry enjoy the benefits of a strong, growing and diverse economy.
- People of all ages have easy access to education and training opportunities.
- Housing and infrastructure supports our growing population and enhances our lifestyle.



Creating opportunities



Moreton Bay Rail Project

This \$1.147 billion project is being funded by Federal, State and Local Government. 12.6 kilometres of dual rail line and six new stations are being constructed with 2,500 new car parking spaces available to commuters.

The first passenger service is expected to commence in 2016 and will be a major economic development driver for the Moreton Bay Region.

The project will:

- Provide better access to major employment centres both within and outside the Moreton Bay Region
- Help attract investment to the area and create business opportunities
- Act as a catalyst for growth along the alignment, with stations becoming hubs of new development in the region
- Provide a more reliable, economical, and faster alternative to driving during peak periods
- Help reduce congestion on the road network, including the Bruce Highway, and free up capacity for journeys that can't be made using public transport
- Provide sustainable and active transport options that reduce carbon emissions
 - every full train on the new line will take about 600 cars off the road.

Business development

Project and activities that assist businesses and promote investment and job creation in the region.

Highlights

- Major businesses invested in and located to the Moreton Bay Region including Costco, Aldi, Supercheap and Bunnings.
- Council's free online business directory has more than 4,400 active subscribers
- Meet the Buyers information sessions were held with local businesses in February. The presentations highlighted how council interacts with businesses and the opportunities available. Over 100 businesses attended this event.
- Council attended trade expos to highlight investment options in the region. These expos included the National Manufacturing Week Expo in Sydney and the Logan Investment Expo.
- Three investment attraction breakfasts were delivered to high-profile businesses in South East Queensland to further promote investment opportunities in the Moreton Bay Region.
- Council hosted eight Better Business events throughout the region featuring a range of high profile keynote presenters covering a diverse range of subjects, including the NBN rollout, innovation and leadership.
- Business workshops on disaster management and recovery for small businesses were conducted.
- Build a Better Business Workshops with Small Business Solutions were held in Redcliffe and Bribie Island. Attendees were eligible to obtain a nationally-accredited qualification in Small Business Management.
- In January, council opened its new co-working space – Redcliffe Hive. The shared business hub provides work-at-home professionals, contractors and organisations with everything from reliable, high-speed WiFi to break-out rooms and areas for meetings and functions.



Creating opportunities



New Woodford Visitor Information Centre

During the year council opened its new Visitor Information Centre at Woodford.

Located in the centre of the town, its team of dedicated volunteers provide visitors with helpful advice and information about the many things you can see and experience in the Moreton Bay Region.

Council operates six Visitor Information Centres across the region, with 170 volunteers actively involved in running the facilities and promoting local operators and attractions.

Tourism

Attracting visitors and tourists to the region.

Highlights

- Published and distributed 80,000 copies of the Regional Tourism Guide, showcasing local tourism operators and experiences in the Moreton Bay Region.
- www.visitmoretonbay.com.au promoted and provided information on many local experiences and events available in the region.
- Participated and exhibited at several high profile shows and events to promote the region including the Travel Show, Brisbane Caravan and Camping Show, and The Camping and Tourism Show.
- Council enhanced promotion of the region's tourism experiences via a number of publications such as Holidays With Kids, Carvaning Australia, Go See Discover Queensland, AAA Tourism, Cycle Queensland and the Brisbane Visitor Guide, including the Give Me Moreton Bay Any Day! campaign.
- Council information centre volunteers shared their local knowledge with more 75,000 tourism visitors. 12 familiarisation tours were carried out throughout the year to keep volunteers aware of the latest experiences and services.
- An average of 16,000 guests per quarter booked with large accommodation providers across the region, generating more than \$2.4 million each quarter for the regional economy.
- Council's caravan parks at Beachmere, Clontarf, Bongaree, Donnybrook, Scarborough and Toorbul provided more than 2,000 accommodation nights in the past year.
- Through the Sister Cities Program, council continued to support the region's school exchange activities, showcasing the Moreton Bay Region to delegates and exchange students from around the world.





Creating opportunities

Draft Planning Scheme – It's your place, it's your say

Work on a new regional planning scheme is well under way.

The draft Moreton Bay Regional Council Planning Scheme takes a whole-of-region approach to urban, coastal and rural planning.

It incorporates:

- Responding to growth and our increasing population
- Encouraging economic development opportunities
- Sustainable living including improved transport options
- Housing choices to improve affordability and
- Boosting community resilience to natural disasters.

The draft planning scheme determines how and where development may occur, and considers the infrastructure required to support future growth.

Formal public consultation on the draft plan will begin in the new financial year.

Land use and infrastructure planning

A sustainable planning and design framework to manage growth.

Highlights

- Council adopted the Draft Travel Demand Management Strategy, which examines transport choices over the next 20 years.
- The Caboolture West master planned area investigation project was completed and incorporated in the new draft planning scheme. The project will guide detailed planning and design for the new community and studied:
 - agriculture and cropping assessments
 - economic modelling
 - employment and business needs
 - environmental and ecological values
 - Total Water Cycle Management planning
 - transport modelling and
 - urban design.
- Council completed economic, place making and transport studies to support the Redcliffe Activity Centre Strategy.
- The Caboolture Urban Design Concept Plan for Stage 1 was completed and brought into the draft planning scheme. The concept plan guides development in the Caboolture central business district.
- Local Stormwater Management Plans for emerging residential areas (Morayfield South, Narangba East, Joyner and Burpengary East) were developed to consider the unique characteristics of each catchment and recommend the most cost effective ways to manage water quality and flooding.
- Council undertook further work relating to its Total Water Cycle Management Plan. This work will help council set out strategies and actions regarding water quality and flood management. The plan received a number of industry accolades including the Australia Water Association National Project Innovation Award.





Strengthening Communities

Our vision is for a region with safe, strong and inclusive communities.

A place where:

- All residents enjoy a quality lifestyle and a sense of belonging.
- Services are available to support people seeking an active, healthy and engaged lifestyle.
- Our civic leaders are progressive, responsive and build trust within our community.



Strengthening Communities



New Leasing Policy for Community and Sporting Facilities

Council implemented a new region-wide community leasing policy.

The new policy brings together the three different tenure arrangements of the former council areas.

There are currently more than 250 agreements in place for the lease, licence and management of council-owned facilities across the Moreton Bay Region.

Council will be working with community organisations to help transition to the new arrangements over the next two years.

The new community leasing policy will help deliver well-maintained facilities for the tens of thousands of local residents involved with sport and community groups every week.

Community capacity building

Projects and activities that support and build the capacity of community groups and organisations.

Highlights

- There were more than 1.6 million square metres of sport fields accessed by community groups, with leases for 500 individual buildings.
- More than 630 applications were received for council's Community Grants Program.
- Council provided \$200,000 in interest-free loans to local community organisations to develop and improve community facilities.
- Council provided in excess of \$540,000 in community grants funding to more than 90 organisations for Indigenous and multicultural, environmental, regeneration, sport and recreation, youth, arts, cultural and other community-related activities.
- Funding highlights included:
 - A \$15,000 community grant and \$50,000 interest-free loan for the Samford District Bowls Club towards the installation of an artificial green
 - \$10,000 for the Pine Hills Lightning Baseball Club towards the upgrade of amenities
 - \$5,000 to furnish and equip new classrooms for the Pine Rivers University of the Third Age (U3A)
 - \$3,000 to the Bribie & Districts Woodcrafters Association for their annual woodcrafters exhibition
 - \$3,900 for Goodness Inc. to deliver a series of sustainability workshops throughout the Moreton Bay Region and
 - \$3,000 for the Mount Mee Public Hall towards its 2014 concert series.
- Council sponsored the Community Leaders Program. More than 20 residents graduated having developed skills in events and funding, working with community and creating effective groups.
- Council participated in local projects and events relating to National Youth Week, Seniors Week and NAIDOC Week.



Strengthening Communities

Recognition for Region's Youngest Recyclers

Early learners from Birralee Child Care Centre at Ferny Hills were recognised for their efforts in helping to prevent 6.5 tonnes of waste from reaching the region's landfill.

The young minds were awarded a certificate of achievement after they reduced their total landfill waste by 25 per cent, or the size of a garbage truck, over one year.

The centre also managed to recycle 40 per cent of its total waste and has begun composting its food waste.

The centre achieved its goal by participating in council's waste minimisation program.



Community support services

Child and family services including Birralelee Child Care Centre and family day care operations.

Highlights

- Birralelee Child Care Centre at Ferny Hills provided centre-based care for children aged from six weeks to five years. Up to 65 children used the facility each day.
- Birralelee operated at 100 per cent occupancy throughout the year.
- Pine Rivers Family Day Care continued to provide an innovative pre-prep mentoring program to help ensure children are school ready.
- Pine Rivers Family Day Care provided more than 360,000 hours of care via its network of home-based educators in suburbs throughout the Moreton Bay Region.
- Pine Rivers Family Day care supports a network of 64 home-based child care businesses.

Community safety

Community safety and crime prevention strategies.

Highlights

- Council operated 722 closed-circuit television (CCTV) cameras throughout the Moreton Bay Region and continued to work with the Queensland Police Service to combat crime, anti-social behaviour and enhance security and community safety.
- Council received a contribution of \$100,000 from the Queensland Government to fund various CCTV work including the acquisition of 10 new mobile CCTV units and the upgrade of the CCTV Monitoring Room.
- Council extended its CCTV camera coverage with new cameras at the Caboolture Region Environmental Education Centre (CREEC), Pelican Park, RSPCA Dakabin Animal Care Centre and Moreton Bay Central Sports Complex – AFL Precinct.
- CCTV systems were also upgraded and/or replaced at Dickson Park, Strathpine Civic Centre, Redcliffe Museum and Youth Space, Sutton Street, Deception Bay Pool, Caboolture and Petrie Depots, Burpengary Community Precinct, Caboolture Hub and various libraries including Redcliffe, Strathpine, Deception Bay, Albany Creek and Woodford.
- Council responded to 1,140 requests for graffiti removal.
- 3,100 incidents of graffiti were removed with approximately 63 per cent undertaken on a proactive basis.
- 144 community graffiti removal kits were provided to affected property owners, businesses, sports clubs and community groups.
- Council received \$55,000 through the Queensland Government GraffitiSTOP program to assist with regional graffiti removal activities.
- Council received funding through the Graffiti Clean Up Program to engage a Community Graffiti Liaison Officer to increase local awareness and participation in graffiti removal. 159 individual consultations were provided to affected property owners and included helpful advice, instruction on graffiti removal techniques and the supply of free kits. Targeted consultation and clean-up activities were also undertaken at commercial and residential areas. A number of community-based volunteer groups were supported with a range of materials and equipment.

Strengthening Communities



Get Ready Queensland

In October, council together with the State Emergency Service (SES), Red Cross and other key state agencies launched Get Ready Queensland.

The statewide campaign focused on a range of local hazards including bushfires, storms, floods and cyclones.

During the week-long event, local disaster preparedness stalls were operated across the region to assist residents in getting ready for severe weather events.

The SES provided sandbagging demonstrations, advice about tarping and other tips to prepare for storm season.

As part of Get Ready Queensland, council also provided disaster preparedness packs.

The packs included practical items to help build an emergency kit such as a wind-up torch and radio, water resistant bag, important emergency information and a disaster-ready cookbook.

The packs were made available at council's libraries and three customer service centres.

Disaster management

Planning, preparation, response and recovery activities for community disaster events.

Highlights

- More than \$2.28 million was spent preparing for, responding to and recovering from disaster events.
- Council responded to a number of storm events, providing sandbag supplies and advice to residents.
- MoretonAlert was used to send more than 820,000 text messages, 170,000 email alerts and 800 voice messages to residents about severe weather events.
- 14,527 people registered for MoretonAlert in 2013/14. As of June 30, more than 21,300 residents have been registered to receive alerts on severe weather events.
- Council conducted 28 planned burns on over 305 hectares of bushland in preparation for the fire season. This met council's annual target of 5 per cent.
- Council worked closely with emergency services and other government and non-government agencies to undertake the following exercises:
 - July 23 – Flood event – Operations Coordination Centre
 - October 31 – Redcliffe Aerodrome incident
 - November 27 – Bribie Island bridge failure
 - May 26 – Catastrophic fire impacting Bracalba/Elimbah.
- \$187,000 was invested installing new river-height and rainfall monitoring stations at Caboolture, Delaneys Creek, Elimbah, Highvale, Kallangur, Kobbie Creek, Morayfield, Mt Mee, Rothwell, Wamuran and Warner. The gauges provide important information, flood warnings and disaster management advice to the community via the Bureau of Meteorology website.
- In total, there are more than 90 river and rainfall gauges available to predict flooding events in the Moreton Bay Region.
- Council received funding from the Queensland Government to undertake a number of regional Get Ready Queensland disaster initiatives. Get Ready activities included an advertising campaign, distribution of Get Ready flyers and MoretonAlert registration forms, provisions of Red Cross Rediplan publications, neighbourhood centre community lunches and displays at select Bunnings Warehouses during Get Ready Week.
- Council encouraged residents to be prepared for the region's annual storm and bushfire seasons.
- Council, Queensland Fire and Emergency Services and Queensland Parks and Wildlife Service undertook tests of the Mount Nebo and Mount Glorious Early Warning System incorporating a bushfire siren and road signage.
- Council worked with the Australian Red Cross to develop concept drawings and modelling of council's primary emergency shelters. The site-specific designs were to clearly illustrate the layout of the centres in line with accepted standards.
- 19 local SES volunteers received honours at the 2013 SES Week Awards ceremony. Awards were presented to Mal Frahm, Paul Tamkin, Paul Charman, Shane Jones, Todd O'Connell, Benay McNabb, Alan Peterson, Stuart Bowhay, Kirsty Laili, Kristopher Conroy, Katie Dowling, Kellie Nobelius, Aaron Nobelius, Ray Akers, Douglas Hamilton, Peter Sims, John Davis, David Lead and Ray Luinys.



Strengthening Communities



See it, report it

It's now even easier to report council matters with the launch of the MBRC Request app.

MBRC Request gives residents the ability to connect through their smartphone or tablet device with council's work teams.

It doesn't matter where you are in the Moreton Bay Region, as long as there's mobile data coverage you can alert council to matters that require attention quickly and easily.

The MBRC Request app has the option of using the phone's GPS to pinpoint your exact location and upload a photo direct to council's electronic job queue for local work crews to prioritise.

It might be a pothole, a fallen tree, vandalism, an animal management matter, or a missed bin collection – with MBRC Request you can report the how, when and where to council within 30 seconds.

Customer services

Services to customers through council's call centre, service centres and records processing section.

Highlights

- Council's call centre responded to more than 234,000 calls with more than 98 per cent resolved at the first point of contact.
- More than 68,500 customer transactions were undertaken at council's customer service centres. 95 per cent of enquiries were resolved at first point of contact.
- 94 per cent of customers said they were satisfied with their dealings with council's call centre and customer service centres.
- 123,000 documents, emails and faxes were captured at the point of entry and distributed to the organisation electronically on the same day they were received.
- Council responded to an average of 1,800 online service requests each month.
- Council's website attracted more than 1.7 million visits for information on local events, news and council services.
- 32.2 per cent of visits to council's website were via a mobile or tablet device.
- More than 6,940 residents registered to receive their rates notice electronically.



Top 8 visited pages on council's website

1. Homepage – 418,204
2. Job vacancies – 144,604
3. Employment with council – 43,370
4. Contact council – 32,931
5. Dakabin waste – 22,664
6. Redcliffe Cultural Centre – 20,074
7. Dog parks & beaches – 16,853
8. Library locations & opening hours – 14,756

Office of the CEO

Overall leadership and coordination of council activities

Highlights

Council continued to measure its performance in line with the Corporate Plan, helping to ensure a focus on maintaining a high standard of service and delivering value-for-money.

The Corporate Plan highlights key performance indicators for council services including:

- Waste collection, reduction and recycling
- Development assessment
- Community support services
- Business development
- Roads and transport and
- Sport and recreation.

Strengthening Communities

New Home for Missing Pets

In March, council opened the \$2.5 million renovation of the Dakabin Animal Care Centre, providing a greater capacity to care for lost animals.

The newly-renovated building will accommodate veterinary and adoption services as well as pound facilities provided by the animal care experts at RSPCA Queensland on behalf of Moreton Bay Regional Council.



Local laws

Enhancing community lifestyle and enjoyment through innovation, education and promotion of council local laws.

Highlights

- Council responded to more than 18,000 animal related enquiries.
- Continued to work with local animal welfare groups to promote the benefits of dog and cat desexing.
- Promoted responsible pet ownership in partnership with the RSPCA via its mobile education centre and welfare service.
- 245 PetSmart programs were delivered to more than 8,870 children.
- Council's microchipping events assisted more than 1,090 animals and collected 429 new registrations.
- More than 71,000 animals are registered in the region including more than 60,000 dogs and 11,000 cats.

Building and plumbing services

Advice and assessment of plumbing, statutory building applications and development compliance.

Highlights

- Responded to 1,402 development complaints. The top two issues were illegal land uses and illegal buildings/structures.
- Inspected more than 80 unlawful budget accommodation buildings. In partnership with Queensland Fire and Rescue Service, council continued to ensure budget accommodation providers met safety fire standards and planning requirements.
- Continued to support and promote the Queensland Government's swimming pool safety laws. Conducted approximately 220 onsite inspections to ensure swimming pool fencing met State Government safety standards.
- Continued to promote the use of electronic lodgement of documentation by private building certifiers through the use of eServices.
- Facilitated the return of applications regarding building over or adjacent to sewer infrastructure to Unitywater.
- Worked closely with the Queensland Government to review plumbing legislation to reduce red tape and the regulatory burden on local government, consumers and industry associated with the application process. The proposed amendments reflect efficiencies council developed and implemented in 2008.
- Council's Ian MacDonald was awarded the 2014 Industry Leadership Award by the Master Plumbers Association of Queensland.



Strengthening Communities



Development online

Council extended its online and electronic services to improve the assessment of development applications and the provision of development advice.

An electronic process for pre-lodgement meeting requests was introduced, which improved council's ability to provide timely and high-quality advice to meet customer requirements.

This continues to be a free service that provides applicants with access to experienced staff.

eServices, an online Planning and Development Certificate service, was also introduced and provides a convenient streamlined way to arrange limited, standard and full planning and development certificates.

Development assessment

Assessment of development applications and provision of development advice.

Highlights

- Received 2,253 development applications.
- 2,248 applications were processed.
- 3,113 lots were endorsed of which 2,945 were residential.
- Received 6,181 customer requests.
- 364 pre-lodgement meetings were held. 221 meetings related to large scale projects.
- Completed 86 per cent of customer requests within three business days.
- 91 per cent of decision notices were issued within five business days.
- 98 per cent of initial environmental health licences were issued within regulatory timeframes.
- Moreton Bay Region recorded the fifth highest number of lot approvals (1,314) in Queensland in 2013.
- In the year ending March 2014, the Moreton Bay Region recorded:
 - the highest number of standard lot registrations (1,770) in Queensland
 - the highest new lot sales (2,263) in Queensland and
 - the second highest detached dwelling approvals (2,207) in Queensland.
- Major economic investment projects approved or under construction included:
 - Corso North Lakes
 - North East Business Park – Residential West Area
 - Bunnings, Brendale
 - Boral, Lawnton Lakes (major residential development)
 - Warner Edge Trial Project, Warner (residential development)
 - CBD on Redcliffe, Redcliffe (12 storey mixed use – residential and commercial)
 - Todds Road, Lawnton (220 residential lots)
 - Sandstone Point Hotel, Motel and Caravan Park
 - Eatons Hill Shopping Centre and Motel
 - Morgan Road Residential Development Area
 - Lakeview Road Residential Development Area
 - Scarborough Hotel Site Redevelopment (mixed use development)
 - Narangba Heights Residential Development
 - Capestone Residential Development – Southern Precinct
 - Woody Point (two multi-storey residential developments).



Strengthening Communities



Moreton Bay Region leads the way for immunisation

A report by the National Health Performance Authority reported children in the Moreton Bay Region have among the highest rates of immunisation in Queensland.

The report, *Healthy Communities: Immunisation Rates For Children in 2012-13*, ranked four suburbs in the Moreton Bay Region in the state's top five metropolitan areas for child immunisation rates among five-year-olds.

Eatons Hill recorded the highest rates of immunisation at 96.8 per cent with Albany Creek (96.3 per cent), Narangba (95.8 per cent) and Burpengary (95.3 per cent) following closely behind.

The results reflect the success of council's free immunisation clinics.

Public health services

Promoting a healthy and safe community through effective administration of environmental health legislation.

Highlights

- Council's immunisation clinics delivered 3,174 vaccinations with an additional 26,466 vaccinations delivered through local schools.
- More than 3,000 food industry employees accessed council's food hygiene training website.
- Council food safety officers conducted more than 1,439 inspections on food premises.
- Council managed 11 cemeteries.
- There were more than 20,400 views of council's online cemetery database.
- \$1.47 million was spent on mosquito control programs including aerial spraying, barrier controls and ground treatments. Fogging was also conducted around saltmarshes, freshwater habitats, parks and other waterways near residential homes.





Valuing Lifestyle

Our vision is for a region that celebrates our vibrant lifestyle.

A place where:

- A preserved and well-maintained natural environment can be enjoyed by residents and visitors as part of our unique lifestyle.
- People can travel easily around the region using different modes of transportation.
- Residents and visitors can participate in diverse community events, recreation and cultural opportunities.



Valuing Lifestyle



Don Perrin Environmental Bursary

An aspiring environmental scientist majoring in wildlife was awarded council's 2013 Don Perrin Environmental Bursary.

The bursary provides \$2,000 to help a first-year tertiary student in the Moreton Bay Region pursue studies in an environment-related course.

Lexus Hughes, a former Clontarf Beach State High School student used the bursary to cover book costs associated with his Applied Science studies.

The bursary is named after local resident Don Perrin in honour of his environmental contribution to the Moreton Bay Region.

Environmental initiatives

Plan, monitor, report and educate on environmental and conservation outcomes.

Highlights

- Council has endorsed in-principle a draft Green Infrastructure Strategy. It sets out council's strategic vision for the planning and delivery of infrastructure and programs to support the region's natural, semi-natural and engineered green spaces over the next 20 years.
- Council continued to support collaborative scientific research with educational institutions, community groups and government agencies through its Research Partnerships Program. Wildlife Preservation Society of Queensland collected data on the presence of Spotted-tailed Quolls which is a priority species in the Moreton Bay Region and is listed as endangered under Commonwealth environmental legislation.
- Council supports 39 bushcare groups in the Moreton Bay Region. The groups revegetated and maintained more than 60 sites, removing weeds and planting more than 22,000 native trees.
- Hundreds of volunteers helped plant more than 6,000 trees at Roseberry Place at Burpengary, Yingally Drive at Ferny Hills and Church Road, Eatons Hill, in support of Planet Ark's National Tree Day.
- The South Pine River Warriors Group planted 6,900 plants along the South Pine River. Since 2001, the group has established 134,549 native plants across 85 hectares of bushland and rehabilitated 9km of stream bank.
- Council secured a further 281 hectares of local koala habitat via two new conservation reserves, The Brian Burke Koala Nature Refuge at Samford and the Kurwongbah Park Koala Nature Refuge.
- Council continues to support the region's local koala population through the MBRC Koala Conservation Partnership Project, which includes identifying and monitoring koala locations through an annual koala survey.
- Council supported a koala fodder tree plantation at Madeline Drive Park, Morayfield. The plantation was installed by Koala Action Inc. with the assistance of a State Government grant for koala rehabilitation.
- Council donated koala habitat trees to Bounty Boulevard State School and carried out koala surveys at specific sites at Burpengary, Lawnton, Warner and Samford.
- To assist research into koala health, council has continued to provide support to the University of Queensland's Chlamydia vaccine trial project.
- More than 21,000 people visited council's environmental education centres at Osprey House, Kumbartcho Sanctuary and the Caboolture Region Environmental Education Centre.
- More than 1,400 children were involved in council's school education programs, learning about biodiversity in their area and creating an energy efficiency action plan for their school.
- More than 2,000 residents participated in the CREEC Expo at the Caboolture Region Environmental Education Centre in August. The event showcased a range of environmental attractions and information for the whole family including guided walks, indigenous art and talks by local guest speakers.
- Council's environmental education centres hosted 41 Living with the Environment workshops for adults, families and children. Activities included nature walks, craft, rainforest identification and recycling workshops.
- Council supported the Hays Inlet Festival held from 30 May to 5 June 2014. The week-long festival attracted more than 4500 people to over 30 different events, including a concert, boat cruises, tree planting, catchment clean-ups, walks, workshops and exhibitions.
- 34 additional properties signed up to the Land for Wildlife program. Council provided advice and assistance on the management of more than 188 hectares of retained habitat and 118 hectares of habitat under restoration on private land.
- Two Open Property Scheme events were held at Land for Wildlife properties. More than 50 Voluntary Conservation Program members attended the events and participated in guided walks and presentations by the property owners on conservation, sustainable grazing and habitat restoration.
- 18 Voluntary Conservation Program Grants were approved for private landholders to restore habitat for priority species, control environmental weeds, rehabilitate waterways and reduce the risk of wildfire.
- 28 residents signed up to council's Backyards for Wildlife program, helping to preserve wildlife corridors in urban areas.



Harvesting Green Energy

Moreton Bay Regional Council will soon generate enough green energy to power 5,000 homes each year under a new plan to harvest methane gas from landfill waste.

Three large gas engines, with similar capacity to those used in super-sized mining dump trucks, will be installed at council's Bunya, Dakabin and Caboolture landfill sites to convert methane gas into green energy.

The gas management systems will cut more than 74,000 tonnes of methane emissions from council's landfill sites annually and help reduce the region's carbon footprint.

Once captured, the landfill gasses will be filtered, then combusted by the engine generator and converted to renewable electricity, which is fed into the domestic power grid in the same way as household solar panels.

The landfill power plants are expected to be operating in 2015.

Waste collection, reduction and recycling

The collection and disposal of waste and programs and strategies to reduce and recycle waste.

Highlights

- More than \$38 million was spent on waste management in the Moreton Bay Region.
- 147,000 properties were provided with kerbside waste and recycling collection services.
- Around 43 per cent of waste in the Moreton Bay Region was recycled and diverted from landfill.
- Council cut greenhouse gas emissions, with the Landfill Gas Management Project extracting more than 6.9 million cubic metres of gas from landfill sites at Dakabin, Caboolture and Bunya. This is a reduction of 45,500 tonnes of carbon emissions.
- Council's recovery program continued to recycle green waste, timber, clean fill, metal, concrete, e-waste, household recyclables, tyres, wet cell batteries, household chemicals, used chemical drums, oil and gas bottles.
- Clean Up Australia Day saw more than 9,140 volunteers across 120 sites removing 44 tonnes of litter and illegally dumped rubbish. Items recovered included computer parts, plastic bottles, beer kegs and bicycles.
- More than 5,000 tonnes of mulch was provided to residents.
- Council continued to supply recycling bins at major events and festivals.
- More than 6,300 children became expert recyclers with council donating 47 compost bins, 49 worm farms, 71 recycling crates and 50 organic caddies to local schools and early learning centres.
- 10 waste facility tours were conducted for local students and residents, lifting the lid on what happens to their rubbish.
- Council hosted National Recycling Week during November 2013 and International Composting Awareness Week during May 2014.
- More than 3,580 residents learned more about recycling by taking part in council's Community Waste Minimisation Program. It included a tour of council's waste management facilities, the promotion of waste minimisation strategies, composting and recycling workshops. The program also awarded the title of Regional Recycler 2013 to Scarborough State School's special education unit.



Valuing Lifestyle



Green Light for Travel Choice

Four schools in the Moreton Bay Region actively promoted walking, cycling and public transport to students and their families via council's Travel Choice program.

The program helps schools, businesses and the broader community to identify opportunities to leave the car at home and use more sustainable means of travel.

The schools' efforts achieved a 16 per cent reduction in car usage.

The Travel Choice program helps to deliver transport benefits for school communities including:

- Reduced parking and traffic congestion at peak times
- Improved road safety skills and awareness for students
- Increased social interaction and independence and
- Increased time and cost savings for families.

Council continues to encourage more organisations and businesses to participate in the Travel Choice program.

Roads and transport

Roads and other transport infrastructure across the region.

Highlights

- \$125.4 million was spent maintaining and improving road and transport infrastructure.
- Approximately 410,500 square metres of local roads was resurfaced at a cost of \$10.7 million
- \$15.8 million was spent on rehabilitation works including:
 - \$1.9 million for Morayfield and Buchanan Roads, Morayfield
 - \$1.1 million for Mount Nebo Road, Mount Nebo
 - \$890,000 for Samsonvale Road, Bray Park
 - \$700,000 for Collins Road, Everton Hills
 - \$640,000 for Prince Edward Parade, Redcliffe
 - \$590,000 for Toorbul Esplanade, Toorbul
 - \$580,000 for Albany Forest Drive, Albany Creek
 - \$565,000 for Visentin Road, Morayfield
 - \$400,000 for Griffith Road, Newport
 - \$340,000 for Margate Parade, Margate
 - \$325,000 for Dancers Road, Caboolture.
- Council completed more than 400 roads projects.
- Council maintains more than 3,233km of sealed road in the Moreton Bay Region.
- There is 208km of unsealed road maintained by council.
- 62 per cent of the region's road network is urban, while 38 per cent are rural roads.
- Council maintains 337 bridges (69 vehicle bridges and 268 foot bridges).
- \$180,000 was spent upgrading and installing more than 55.6km of walking and cycling connections.
- Council has committed up to \$105 million towards the \$1.1 billion Moreton Bay Rail Link, which in addition to the 13km of dual track railway will feature a number of local road upgrades, a 3m wide shared path between Petrie and Kippa-Ring and new stations at Kallangur, Murrumba Downs, Mango Hill, Mango Hill East, Rothwell and Kippa-Ring.
- Council's contribution to the Moreton Bay Rail Link will deliver four-lane upgrades to Dohles Rocks Road and Brays Road, new local road connections at Duffield Road and Cecily Street with new bridges over the rail corridor at Kinsellas Road East, Capestone Boulevard, Mango Hill Boulevard and Freshwater Creek Road at Mango Hill.
- In total the Moreton Bay Rail Link project will deliver a total of six road and shared-path bridges, 12.6km of shared path, 2km of four-lane road upgrades and almost 4km of two-lane local road connections to council.
- The first completed asset, a new road bridge over the rail corridor at Kinsellas Road East, Mango Hill was handed over to council in April this year.
- With almost 900,000 cubic metres of earthworks complete, 11 bridges and numerous cross corridor drainage culverts under construction and work commencing on the Murrumba Downs Station, the project is well and truly on track for completion in 2016.
- Council completed the major reconstruction of the Goat Track at Highvale. The \$6 million project included improving drainage, reconstructing the road, stabilising of banks and excavating 10,000 cubic metres of rock and soil. The rebuilding of the Goat Track was made possible under the State and Federal Governments' Natural Disaster Relief and Recovery Arrangements. The work is expected to make the road more resilient to extreme rainfall events.
- \$700,000 was spent constructing a new elevated pedestrian bridge over Kedron Brook at Maba Court, Everton Hills. The new pedestrian link replaces a low-level causeway crossing that was damaged during the 2011 flood events and again in 2013. Council received \$199,000 from the State and Federal Governments towards this project.
- Council continued to deploy portable speed trailers as part of the region-wide road safety program – Slow Down on Local Streets.
- Early works commenced to relocate services on the \$7.5 million upgrade to South Pine Road, between Camelia Avenue to Queens Road, at Everton Hills. The upgrade includes two additional traffic lanes along South Pine Road, shared off-road pedestrian and cycle pathways, parking and property access along South Pine Road and a new intersection at Buckland Road. Works are expected to begin September 2014.
- The majority of works have been completed as part of a major upgrade to Pumicestone Road from Jensen Road to the southern approach of King John Creek Bridge in Caboolture. The multi-million dollar project will provide wider lanes for motorists, designated cyclist lanes, an upgrade to the Ardrossan Road intersection and safety improvements. Work is expected to be completed late 2014.



Improving Melrose Lake

Council completed stormwater upgrades to Melrose Lake at Bellara.

The \$910,000 project – funded over two financial years – focused on enhancing the catchment’s water quality, upgrading the stormwater system, as well as beautifying the surrounding parkland reserve for residents to enjoy.

Various vegetation and bank stabilisation works were carried out as part of the project, while other improvements included new landscaping as well as footpaths and walking trails.

Stormwater infrastructure

Drainage and other stormwater infrastructure across the region.

Highlights

- Council maintained more than 2,390km of stormwater infrastructure.
- 76 stormwater projects valued at more than \$6.5 million were completed to help improve stormwater drainage.
- \$1.75 million was invested in flood mitigation projects across the region.
- More than 22,500 free Flood Check Property Reports were issued, providing residents and interested parties with comprehensive flood information.
- Web-based flood information has also been provided free through the suburb-based flood maps and council's interactive mapping tool, Flood Explorer.
- Council continued progress and design on the Dale Street Burpengary Flood Mitigation Project. Council carried out geotechnical assessments. Grant funding totaling \$1.2 million was received from the State Government towards the project. A funding submission has been lodged with the Federal Government.
- \$600,000 went towards drainage and lake improvements at Pebble Beach Common, Sandstone Point.
- Council constructed the \$880,000 Glenmay Wetlands at Morayfield. The project will divert water from underground stormwater drains through a new wetland system, which will act as a natural filter removing rubbish, sediment particles and nutrients. The wetlands will also create an outdoor water quality educational facility, giving local primary and secondary school students a hands-on opportunity to learn about wetlands and their impact on the health of our waterways.
- Completed \$190,000 worth of drainage improvements to Mathew Crescent, Burpengary.
- Conducted a \$120,000 upgrade to the drainage outlet at Beverley Way, Caboolture to reduce flooding during heavy rain.
- \$30,000 for stormwater improvements along Cornelius Street, Clontarf.
- \$300,000 to improve culverts along Bird O'Passage Parade, Scarborough.
- \$420,000 towards stormwater pipe upgrades at Duke Street, Clontarf.
- \$230,000 upgrade to culvert along Coach Road East, Burpengary.





Margate Boardwalk

In February, council began construction of a new \$2.7 million section of the Margate boardwalk.

This much-loved piece of coastal infrastructure was extensively damaged by ex-Tropical Cyclone Oswald in 2013.

The project has involved the development of a new design, the installation of more than 120 pile foundations, the construction of a seawall and the laying of a timber and concrete boardwalk.

The improvements will help reduce the impact of future severe weather events and the risk of erosion.

This anticipated project is being funded by council and the State and Federal Governments through Disaster Relief and Betterment arrangements.

Waterways and coastal facilities

Waterways and coastal facilities across the region.

Highlights

- Council maintained over 40 boat ramps.
- The region is home to three public jetties at Redcliffe, Woody Point and Bongaree.
- More than 280km of freshwater streams were monitored for their ecological health.
- Water quality at popular swimming beaches at Redcliffe and Bribie Island were monitored and tested on a weekly basis during the peak swimming season (October to March).
- The Pumicestone Passage and Catchment Action Plan 2013-2016 was jointly endorsed by Moreton Bay Regional Council and Sunshine Coast Regional Council.
- Council partnered with the community to assist the development of the Caboolture River Catchment Management Plan. The plan considers all aspects of the water cycle to develop and enhance the environment.
- Council proudly joined the Regional Behaviour Change Campaign led by Healthy Waterways. The campaign aims to reduce single-use plastic water bottles entering our waterways and encourages people to use re-use drink bottles.
- The Redcliffe Jetty rock breakwater was reconstructed following ex-Tropical Cyclone Oswald.
- Council maintained three major canal systems at Bribie Gardens, Pacific Harbour and Newport.
- Upgrades to the Newport entrance channel were completed. The work included widening, deepening and extending the original channel to allow for increased vessel movements.
- Maintenance dredging was carried out in various Newport canals.
- Beach restoration works commenced on the original sand beach canals in Newport.
- Prepared designs and sought necessary State Government approvals for future maintenance dredging to Bribie Gardens and Pacific Harbour canal estates. The dredging will ensure safe navigation for residents using the canals.
- \$550,000 was spent establishing groynes to minimise erosion at the northern end of Scarborough Beach Park.
- Work was completed on a major \$330,000 bank stabilisation project along Kingfisher Creek, Albany Creek.
- Council completed work on the first stage of a new \$770,000 seawall along South Esplanade, Bongaree.
- A \$213,000 groyne was established and beach restoration work was carried out at the southern entrance of the Spinnaker Marina, Sandstone Point. The project will help to minimise erosion.
- \$565,000 was invested to construct 110 metres of seawall at Beachmere to help protect the foreshore.



Funds to Foster Regional Arts and Culture

28 artists and community groups shared in more than \$175,000 to foster arts and culture within the region as part of the 2013/14 Regional Arts Development Fund (RADF).

The fund provided financial assistance for talented creatives to develop their skills and enrich the community through arts and culture.

The dynamic and diverse line up of recipients included musicians, painters, community arts groups and filmmakers.

Successful applicants included:

- \$18,000 for Playabout Productions towards the development and performance of a stage show based on the Moreton Bay Region
- \$13,330 for the Redcliffe Musical Theatre towards staging a production of the Wizard of Oz at the Redcliffe Cultural Centre
- \$10,000 for the Abbey Museum of Art & Heritage to preserve a local collection of medieval stained-glass windows from Winchester Cathedral
- \$2,650 for the Pine Rivers State School P&C Association towards running music workshops.

The RADF is a partnership program between council and Arts Queensland.

Council contributes 60 per cent of the program's funding.

Cultural services

Cultural services including museum operations, art gallery operations and art, culture and heritage development activities.

Highlights

- Council's network of art galleries hosted 74 exhibitions, 377 public programs and attracted 64,000 visitors.
- Council's art collection comprises more than 1,165 pieces.
- Residents were kept informed of cultural and creative events via the Arts Mail e-Newsletter.
- More than 13,000 people who visited the region's art galleries participated in public programs.
- The Galleries and Museum Explorers (GAME) program continued to grow in popularity with more than 1,000 children participating in activities across all six museums and galleries.
- Council successfully secured Artslink funding and support for three community arts projects under the Animating Spaces program. The projects attracted over 2,000 residents and visitors and included:
 - Samford Shorts: A series of filmmaking workshops encouraged Samford community members to make short films featuring Samford's public spaces, local people and landmarks
 - Celebrate Samford: A celebration of creative people from Samford and its surrounds, this event featured original large-scale puppets, lanterns and flags created through public community workshops based on local stories and themes
 - Sculpting Samford: Local artists were invited to create installations that utilise everyday, recycled and natural materials.



Valuing Lifestyle



Highlights (cont)

Redcliffe Art Gallery

- More than 30,000 people visited the Redcliffe Art Gallery which held 11 exhibitions and 147 public programs.
- 5,500 people participated in the public programs.

Redcliffe Museum

- Continued to increase student visitation through its National Curriculum-aligned school program.
- Volunteers completed an audit of the Redcliffe Textile collection, which includes costumes, napery, quilts, embroidery and craft items donated to the museum.
- The Near the Jetty exhibition won a National Trust Queensland Heritage Award.

Pine Rivers Heritage Museum

- 25 new schools joined the museum's school program, which catered for 2,700 students during 2013/2014.
- It's a Kid's Life exhibition and associated public programs attracted an average of 103 visitors each day.
- Volunteers conducted a toy making workshop series for children and assisted the expansion of the school program.

Pine Rivers Art Gallery

- Exhibited the work of more than 500 local artists with 163 public programs, 15 exhibitions in the main gallery and 12 in the window gallery.
- Moreton Bay Youth Art Awards showcased the works of 317 local school children.
- Public programs attracted almost 4,000 people.

Caboolture Regional Art Gallery

- Hosted three national touring exhibitions while also showcasing the work of 12 local artists.
- Attracted more than 24,000 visitors.
- More than 4,000 people participated in public programs including exhibition openings, daily children's activity and artist talks.
- Exhibition highlights included The Imperceptible Something and The Art of Sound.
- Art Time for Under 5s continued to grow along with Family Art Days.

Bribie Island Seaside Museum

- 23,654 people visited the Bribie Island Seaside Museum.
- Environmental exhibitions Wild Bribie and Plastic Ocean were among the many highlights.
- Repeat visits by groups increased while school visits almost tripled.

Redcliffe Cultural Centre

- Attracted 98,000 visitors to 84 shows, 202 performances, 25 films and 24 screenings.
- Sell-out shows included David Helfgott, U3A Seniors Concert, Possum Magic, Australian Army Band, Marina Prior, Moreton Bay Symphony Orchestra, Phantom of the Opera, Calendar Girls, The Wiggles, Hairspray and Cribbie.
- Hosted 10 art exhibitions in the main foyer.
- Groups and local schools including the Redcliffe Musical Theatre, SQUIDS, PRIMA, Sharon Alback Dance Centre and the Harbour Agency/QLive regularly used the centre.

Caboolture Hub

- The Muso of the Month program provided five local artists with the opportunity to showcase their talents in the Caboolture Hub's performance arena, The Vault.
- The Hub hosted 66 workshops on topics including Intro to Skype, Gardening, Photo Restoration, Photoshop, Digital Camera, Facebook for Business and Website Design.



Valuing Lifestyle



Digital Literacy in Libraries

Council's libraries are leading the way in encouraging community engagement with technology and improving digital literacy skills across all age groups.

In 2013/14, more than 12,250 people attended interactive digital workshops and activities in libraries across the region.

Throughout the year, 50,000 library items were borrowed online and one quarter of visitors to the library website were using mobile devices.

80 iPads (including 22 iPads donated by the Library Friends Association) were available to residents for classes including iPads for Beginners and Discovering the eLibrary.



Libraries

Library services and programs.

Highlights

- More than \$10 million was spent upgrading and operating libraries.
- Construction of the new North Lakes Library at the Corso continued. The new library will feature a reading terrace, study areas, dedicated spaces for children and young people, training rooms for computer and iPad courses and 55 public access computers.
- There were more than 1.5 million visits to council's libraries, with members borrowing 3.2 million items.
- Customer self-service options were expanded in Redcliffe and Burpengary libraries, allowing staff to increase the delivery of other services such as reference queries and IT support.
- Council's Mobile Library loaned 23,155 books, DVDs, CDs and magazines to residents across the region.
- Library services were delivered directly to 270 residents living with mobility restrictions who were physically unable to visit one of the region's libraries.
- More than 200 library volunteers helped support council's library services and operations.
- Additional public computers were provided in the Deception Bay Library. Almost 10,000 people used the computers at Deception Bay this year.
- More than 3,200 residents attended computer and technology classes at libraries throughout the region.
- Additional public computers were provided in the Deception Bay Library to facilitate computer training.
- Online content from the library service, including the library website, catalogue, databases and eLibrary, was viewed more than eight million times.
- Library members borrowed more than 80,000 digital items from the eLibrary collection of 12,000 eBooks, eAudiobooks, music and video.
- A mobile app for the library catalogue MBR Library was launched for Android and Apple devices in April.
- Moreton Bay Region Libraries' Facebook page received over 2,800 Likes, reaching an average of 600 people daily.
- Library eNewsletter subscriptions increased by 77 per cent. The eNewsletters focus on events, book clubs, writers and genre reading recommendations.
- A \$25,000 refurbishment of the Woodford Library included additional public computers and new furniture to provide users with relaxed reading spaces.
- More than 116,000 residents participated in 6,300 activities offered by council's libraries.
- School holiday programs offered more than 730 workshops and activities attracting more than 44,000 participants aged 12 years and under.
- ReadUp encouraged more than 10,000 children aged eight years and under to visit their local library. More than 293,000 books were read between participants.
- 4,185 young people aged 13 to 17 participated in LOUD @ the library, Anime Clubs, Teen Bookclubs, and GameOn sessions.
- 3,700 children and young people aged 17 years and under participated in this year's Summer Reading Club. Between them they read for 16,000 hours and borrowed 38,519 items. The club attracted 832 new library members.
- More than 3,550 children participated in Children's Book Week activities and writing workshops by Queensland authors Julie Fison, Sheryl Gwyther and Duncan Richardson.
- Libraries hosted 67 Meet the Author talks and discussions with popular speakers including best-selling authors William McInnes, Frances Whiting, Kimberley Freeman and refugee advocate David Nyuol Vincent. 1,750 people attended the sessions.
- 521 young people aged 13 to 25 years took part in free Mash It Up School Holiday Workshops and the inaugural Mash It Up Creative Festival.
- 400 residents attended free one-on-one career counselling, preparing for study and job seeking skills workshops. The sessions were delivered through the on-going joint partnership between Moreton Bay Region Libraries and Queensland University of Technology (QUT).
- The Discover and Learn program reached out to more than 1,400 residents, providing more than 60 special interest workshops and talks on topics including Computers for Beginners, Family History, Genealogy for Beginners and Career Counselling.
- The Your History Our History program of family and local history talks and workshops was attended by more than 750 residents.
- 370 emerging authors attended Write Around Moreton Bay writers' seminars.
- From April to June 2014, more than 200 primary school students attended Homework Clubs. This new after-school initiative offers students access to library spaces, library and online resources and the opportunity to develop homework and library skills.
- Council's library service hosted 170 book clubs across the region.
- Moreton Bay residents donated 1,642 new books and \$1,950 to the annual Donate a Book Appeal for The Smith Family.
- The State Library of Queensland contributed \$1,661,383 in grant funding towards expanding council's library collection.

Valuing Lifestyle



QSEC's Inaugural Horse Home Show

Sensational weather provided the perfect backdrop for Queensland State Equestrian Centre's (QSEC) inaugural Horse Home Show.

More than 2,500 people attended the show to check out 86 exhibits including equestrian groups, equipment retailers and animal health experts.

The Horse Home Show showcased the latest equestrian products with everything from saddles and equine apparel to trailers and floats.

QSEC's Horse Home Show was also a one-stop shop for advice from the country's leading educators, trainers and veterinarians.

Many visitors travelled from as far as Northern Queensland, the Hunter Valley and Central New South Wales.

The Horse Home Show culminated with a grand finale – a showcase of horse breeds accompanied by the Moreton Bay Symphony Orchestra.

Community facilities

Community venues and other facilities.

Highlights

- Council awarded a \$1.4 million tender for the construction of the Old Redcliffe Fire Station, Community Arts Centre and Volunteer Hub after working with the community to develop a master plan. The work will create a gallery, studio spaces and a meeting area for community groups.
- Council's community facilities were used by groups and individuals for more than 11,300 hours.
- Six new artists took up residency at the Caboolture Hub's creative studio art spaces, showcasing their talents and skills to the community.
- The Queensland State Equestrian Centre (QSEC) hosted almost 80 events including international and national competitions. Highlights included:
 - Brisbane International Dressage Event
 - Festival of Dressage
 - QSEC Horse Home Show and
 - Urban Country Music Festival.
- QSEC is used by Equestrian Queensland and Equestrian Australia for Olympic development squad training.
- The Morayfield Park Leisure Centre was renamed the Morayfield Sport and Events Centre as part of a series of upgrades at the multi-purpose facility. These upgrades include new signage, retractable court nets and PA system.
- 5,150 people attended programs hosted at the Morayfield Sport and Events Centre.
- 509,100 residents visited council swimming pools across the region.
- 13,820 bookings were received for council's swimming pool programs, including learn-to-swim and aqua aerobics.
- More than 120,000 people visited Settlement Cove Lagoon at Redcliffe.



Valuing Lifestyle



Local Events

Council in partnership with community organisations and businesses once again delivered a sizzling program of events.

Highlights included the Urban Country Music Festival, which was held at the Queensland State Equestrian Centre and saw a fantastic line-up of artists performing.

In September, the region hosted the Celebrate Redcliffe Festival. The two-day spectacular featured appearances by celebrity chef Matt Golinski as well as plenty of family-friendly activities and entertainment.

Festive events were held across the region, including the successful Christmas in the Park at Pine Rivers Park, Strathpine.

Events

Corporate events in partnership with the community.

Highlights

- More than 140,000 people attended council's signature festivals – Pine Rivers Festival, Festival of Sails, Urban Country Music Festival and Celebrate Redcliffe Festival helping to generate a multi-million dollar boost for local businesses.
- 20,000 day visitors flocked to Caboolture's Urban Country Music Festival over the first weekend in May for some of the hottest names in Australian country music including Kasey Chambers, Beccy Cole, Adam Brand, The McClymonts and The Sunny Cowgirls, as well as local up-and-coming artists such as Seleen McAlister, Jesse Davies and Kiara Rodrigues.
- Talented singer-songwriter Wal Neilsen was named the 2014 Voice of Urban Country.
- Redcliffe's Festival of Sails on Good Friday attracted a record crowd of around 45,000 people. Spectators enjoyed the action of the 66th Brisbane to Gladstone Yacht Race and a host of seaside celebrations featuring a sky-diving Easter Bunny, stage entertainment, kids workshops and food and craft markets.
- 324 residents generously donated their time to volunteer at council events.
- 1,710 people (1,318 adults and 392 children) from 71 different countries pledged their commitment to Australia across 15 citizenship ceremonies, including two major services on Australia Day.
 - The top five countries of origin were:
 - United Kingdom – 39.4% (673 people)
 - South Africa – 16.8% (288 people)
 - Philippines – 7.1% (122 people)
 - India – 7.0% (119 people)
 - New Zealand – 6.8% (117 people).
- Australia Day celebrations were held at Suttons Beach, Redcliffe and Brennan Park, Bribie Island.
- Council hosted three magical Christmas events in November and December last year at Strathpine, Scarborough and Caboolture.
- Christmas in the Park at Strathpine included performances by well-known Australian actor/musician Jay Laga'aia and singer Casey Donovan. The event was hosted by radio personality Robyn Bailey and also featured a Santa's Village, which was home to craft activities, an animal farm and a Santa photo booth.
- Santa dropped into Scarborough Beach Park to celebrate Christmas by the Sea in December. The event included street carols and main stage entertainment headlined by Jenna Dearness-Dark from The Voice. With the help of the Rotary Club of Redcliffe and council, Santa also made an early visit to streets across the Redcliffe peninsula on the Redcliffe Santa Sleigh.
- Local residents celebrated Christmas Under The Stars in Caboolture Town Square in December, enjoying performances by local musicians, entertainment, fireworks and the classic Christmas movie, Elf.
- Around 200 Year 7 students from 12 local schools took part in the region's annual Battle of the Brains competition in September, 2013.
- Chaplaincy Support Breakfasts were held at Redcliffe, Caboolture and Pine Rivers raising over \$41,000 for chaplains in 56 schools across the region. The charity breakfasts included presentations by James Holbeck, Brendan Hall and Rupert McCall.
- More than 5,000 gardening and cooking enthusiasts turned out to enjoy a sunny day of demonstrations, craft markets and workshops, and delicious food at What's Cooking in the Garden? at the Redcliffe Botanical Gardens.



Valuing Lifestyle



Samford Skate Node

Council completed the construction of a \$200,000 skate facility at the Samford Parklands.

Community members and local skaters helped identify the location and design of the facility, which was officially opened in November.

The opening was attended by professional skaters as well as young boarders keen to test their skills on the park's quarter pipe, flat banks, transition wedge and spine ramp.

Other features of the facility include a custom shelter, bike racks and landscaping.

The skate node is part of Samford Parklands, a one-stop-shop for sport and recreation which connects to the existing village pathway networks and the Avenue of Honour.

Parks

Opportunities for leisure activities through the provision of open space, parks and reserves.

Highlights

- \$34.7 million was spent on local parks in the Moreton Bay Region.
- The region is home to 4,035 hectares of environmental reserves.
- Council maintained and mowed more than 3,900 hectares of land across 1,709 parks in the Moreton Bay Region.
- 6,000 park inspections were completed, ensuring more than 500 playgrounds were safe for the region's youngest residents.
- Council cleaned and maintained more than 150 public amenity blocks.
- A new toilet facility was installed at Leslie Patrick Park, Arana Hills for users of the park's play area.
- Council completed \$700,000 of park improvements at Scarborough Beach Park including the refurbishment of the main picnic and play area. Additional shelters, park furniture and improvements to drainage were also undertaken. The existing skate slab and storage tank was resurfaced to create a multi-purpose space with a chess board which has proved to be extremely popular with park users.
- The \$350,000 Endeavour Park upgrade was completed and included the refurbishment of existing shelters and barbeque areas plus additional picnic facilities and play equipment. Other features included a new fishing platform, improved beach access and an event area.
- Council completed the \$120,000 renewal of the playground at Pirate Ship Park, Bellara. The new play equipment will cater for users of all age groups and incorporates existing paths and mature shade trees.
- The \$97,000 Pumicestone Lions Park playground renewal at Bongaree was completed.
- Deception Bay Lions Park received a \$70,000 playground upgrade.
- \$120,000 was spent enhancing the existing playground in Bill Rogers Park, Clontarf.
- Strathpine's Pine Rivers Park underwent a \$400,000 upgrade including road works and carpark sealing, drainage improvements and new picnic facilities adjacent to the main playground.
- The \$80,000 upgrade of Tallebudgera Crescent Park was completed.
- Council spent \$470,000 upgrading car parks at the rugby league and soccer precincts at the Dayboro War Memorial Fields.
- The \$145,000 upgrade of Cruice Park was completed and included a new shelter, barbecues, park furniture and playground.





Festival of Football opens new AFL precinct

In March, more than 6,500 fans turned out for the Festival of Football to officially open the \$14 million Moreton Bay Central Sports Complex – AFL Precinct and watch the Brisbane Lions and Sydney Swans battle it out in a pre-season showdown.

The Festival of Football demonstrated the capabilities of South East Queensland's newest AFL facility and the strength of support from the local community and AFL fans.

The 11 hectare precinct features a purpose built clubhouse, change rooms, umpires' room and two full-size, floodlit ovals laid with 41,000 m² of elite competition standard turf.

With space for a third field in the future, the Moreton Bay Central Sports Complex – AFL Precinct has established itself as the Moreton Bay Region's new home of AFL.

In addition to the Brisbane Lions and Sydney Swans fielding their first grade teams, the Festival of Football also saw the Caboolture Lions and Redcliffe Tigers compete for the Councillor Cup.

The facility is now home to both the Caboolture Lions and AFL Queensland's Northern Brisbane Academy Programs.

A number of North East Australian Football League games were also played at the facility during the 2014 AFL season.

Sport and recreation

Sport and recreation programs, activities and facilities.

Highlights

- \$18.6 million was spent on local sport and recreation programs.
- More than 2,000 children aged three to 12 took part in council's free Active Kids holiday activity sessions. 98 sessions were held in parks across the Moreton Bay Region.
- Around 2,200 teenagers attended School Holiday Activities for Teenagers (SHAFT). The low-cost high-adrenaline activities included a range of sporting and outdoor recreation pursuits.
- 2,319 residents participated in Older and Bolder programs and activities, which encouraged residents aged 50 years and over to stay healthy and active.
- More than 3,000 residents joined the Healthy and Active Moreton program, which offered over 350 low-cost and subsidised activities. Activities included Spring in Your Step group fitness sessions in local parks, interactive gardening workshops, after school Active Kids programs and Healthy and Active Moreton classes.
- 970 parents and children took part in council's Outdoor Adventure Families program, which promotes and builds participation in outdoor recreational pursuits.
- Parks and Leisure Australia (Queensland) awarded council's Healthy and Active Moreton program and Outdoor Adventure Families the Inclusive and Connected Communities Award. The Outdoor Adventure Families program also won the Queensland Government Encouraging Participation in Outdoor Recreation Award as part of the Queensland Outdoor Recreation Awards.
- The three-year \$703,000 federally-funded Healthy Communities Initiative was completed. It provided opportunities for targeted communities to participate in active and healthy activities. Among the many outcomes was the development of the Moreton Bay Regional Council Active Living Plan, creation and delivery of the Healthy & Active Moreton program, development of community partnerships for healthier living, installation of the O'Tag Timing System and the delivery of programs including Jamie Oliver's Ministry of Food, Physical Activity Passport and Heartmoves.
- 3,049 participants took part in the Heartmoves program in 2013/14. It promotes gentle physical activity.
- 1,270 residents have registered for an O'Tag and are tracking their walking, running and cycling times along the 6km Redcliffe foreshore route.
- More than 550 participants across 15 groups are getting active each week in the Heart Foundation Walking program. Five new Heart Foundation Walking groups were established in Samford, Redcliffe, Caboolture, Ferny Hills and Lawnton.
- 1,495 residents took part in council's Adventure Women, Adrenaline for Men and mixed physical activity programs.
- Residents were urged to explore the Moreton Bay Region by foot during the month of May through heritage, environmental and rainforest walks.
- Council partnered with the Heart Foundation, RSPCA and Pedestrian Council of Australia to promote and deliver events for Healthy Heart Week, Million Paws Walk and National Walk Safely to School Day.
- More than 1,100 young people took part in RAMP UP and Ramp Day Out, council's skate, scooter and BMX skills and events programs.
- Council encouraged residents to take part in National Ride to Work Day and National Walk to Work Day.
- Completed the \$3 million redevelopment of the netball precinct at Caboolture Sports Centre which provides 14 new lit hard courts and six grass courts. The upgrade now opens the facility to hosting state-level carnivals.
- The \$1.3 million upgrade of Les Hughes Sports Complex included the reconstruction of playing fields for long-term stability, the upgrade of car parks and clubhouse improvements.



Governance

Sound corporate governance provides confidence in council's decision making process. It also establishes a foundation for the provision of quality council services to the Moreton Bay Region's community.

Council Meetings

Council's General Meeting commences at 10.30am on most Tuesdays throughout the year and also incorporates the meeting of its Standing Committee, the Coordination Committee. Members of the public may attend council's General and Standing Committee meetings which are held on a rotational basis at the offices below:

Caboolture

2 Hasking Street
Caboolture Qld 4510

Strathpine

220 Gympie Road
Strathpine Qld 4500

Redcliffe

Irene Street
Redcliffe Qld 4020

Council's meeting schedule can be obtained from council's customer service centres or can be viewed at www.moretonbay.qld.gov.au

Attendance by Councillors at Council and Committee Meetings

As required under section 186(c) of the *Local Government Regulation 2012*, the table below details the number of local government meetings that each Councillor attended during the financial year ending 30 June 2014.

Councillor	Division	GENERAL MEETINGS (including special) Total held – 45	STANDING/ ADVISORY COMMITTEE MEETINGS Total held – 48	Total held – 93 (refer to note)
Allan Sutherland	Mayor	36	35	71
Gary Parsons	1	42	40	82
Peter Flannery	2	42	45	87
Greg Chippendale	3	44	43	87
Julie Greer	4	39	38	77
James Houghton	5	45	44	89
Koliana Winchester	6	38	37	75
David Dwyer	7	33	31	64
Mick Gillam	8	43	42	85
Mike Charlton (Deputy Mayor)	9	44	43	87
Brian Battersby OAM	10	35	35	70
Bob Millar	11	38	41	79
Adrian Raedel	12	44	43	87

NOTE: The number of meetings referred to in the above table relates to Council General Meetings, Standing Committee (Coordination Committee) and Advisory Committee (Audit Committee) meetings only, from 1 July 2013 to 30 June 2014. The Mayor and Councillors attended many other types of meetings including those with council employees, briefing and working group sessions, as well as public meetings and appointments with residents and community organisations. At times the Mayor and Councillors are unable to attend meetings due to attendance at other Council business related events.

Community Comment

Each General Meeting provides for a 30-minute community comment session during which time residents or ratepayers are permitted to address council for a maximum of five minutes each.

Application forms are available from council's website www.moretonbay.qld.gov.au as well as customer service centres and must be received by the Chief Executive Officer seven days before the General Meeting they wish to address.

Agenda and Minutes

A list of agenda items and minutes of general, standing and advisory committee meetings are available on council's website www.moretonbay.qld.gov.au or can be obtained from any of council's customer service centres.

In accordance with section 258 of the *Local Government Regulation 2012*, the appropriate notice of the meeting, including the relevant list of agenda items for council's General and Committee meetings are open for inspection at least two days prior to the commencement of the meeting.

The minutes of council's General and Committee meetings are generally available for inspection two days after the General Meeting at which they are adopted.

Standing and Advisory Committee Meetings

In accordance with sections 264 and 265 of the *Local Government Regulation 2012*, council's meeting system provides for one Standing Committee, the Coordination Committee, and maintains the Audit Committee as an Advisory Committee.

The Coordination Committee

The Coordination Committee consists of the Mayor and all Councillors.

Coordination Committee meetings feature sessions relative to certain functions of council business. Each session is chaired by a Councillor who is designated as council's spokesperson for that function.

The sessions and their respective spokespersons for the year ending 30 June 2014 were:

- Governance – Cr Allan Sutherland (Mayor)
- Planning and Development – Cr Mick Gillam
- Corporate Services – Cr Bob Millar
- Asset Construction and Maintenance – Cr Peter Flannery
- Parks, Recreation and Sport – Cr Gary Parsons
- Lifestyle and Amenity – Cr Julie Greer
- Economic Development – Cr Brian Battersby OAM

The duties and responsibilities of each session of the committee are detailed in the Terms of Reference available on council's website www.moretonbay.qld.gov.au

The Audit Committee

The Audit Committee is established under section 105(2) of the *Local Government Act 2009* and is an Advisory Committee to council. The Audit Committee is comprised of two Councillors as required by the *Local Government Regulation 2012* and two external members.

As at 30 June 2014, Audit Committee membership comprised:

- Councillor Bob Millar (Chair)
- Councillor Peter Flannery (member)
- Len Scanlan (independent member)
- Peter Dowling AM (independent member).

The Audit Committee meets on a quarterly basis. The duties and responsibilities of the committee are detailed in the Terms of Reference available on council's website, and include:

- Internal audit, internal control and risk management
- Effectiveness of governance processes to comply with relevant regulatory and legislative requirements and promote lawful and ethical behaviour
- Financial reporting and external audit
- Such other business that may be referred by the council, Committee Chair or Chief Executive Officer.

Report on the Internal Audit

The internal audit function is an integral component of council's corporate governance framework and operates under a charter approved by council and consistent with the International Standards for the Professional Practice of Internal Auditing developed by the Institute of Internal Auditors.

The primary role of internal audit is to conduct independent and objective quality assurance activities. The scope of the work is set out in the approved Strategic Internal Audit Plan and the Internal Audit Plan. These plans are endorsed by the Audit Committee and approved by council.

The Head of Internal Audit is responsible for the management of the internal audit function as a whole with council adopting a co-sourced model for the provision of internal audit services, with assistance being provided by a panel of contracted accounting firms.

Achievements for 2013/14 included:

- Delivering the risk-based annual Internal Audit Plan covering compliance, systems and operations after approved additions and deferrals
- Completion of Internal Audit Reports focused on providing assurance about, and improving the effectiveness of, operations and risk management in the auditable areas of property rates, mobile phone management, payroll data analysis, management of information systems risks and an information systems audit specifically related to phishing and other social engineering risks, as well as a review of the tender management procurement processes in operation within the Directorate of Engineering, Construction and Maintenance
- Performing a probity risk assessment over motor vehicle procurement
- Assisting with investigations of a financial nature
- Monitoring implementation of agreed audit recommendations.

All audit reports are reviewed by the Audit Committee.

Roles and Functions of the Mayor, Deputy Mayor and Councillors

Section 12 of the *Local Government Act 2009* outlines the roles and responsibilities of the Mayor and Councillors, as follows:

The Mayor:

In addition to fulfilling the roles and responsibilities of a Councillor, the Mayor has the following extra responsibilities:

- Lead and manage meetings of the local government at which the Mayor is the chairperson, including managing the conduct of the participants at the meetings
- Prepare a budget to present to the local government
- Lead, manage and provide strategic direction to the Chief Executive Officer in order to achieve the high quality administration of the local government
- Direct the Chief Executive Officer and senior executive employees in accordance with the local government's policies
- Conduct a performance appraisal of the Chief Executive Officer, at least annually, in the way that is decided by the local government (including as a member of a committee, for example)
- Ensure that the local government promptly provides the Minister with the information about the local government area, or the local government, that is requested by the Minister
- Be a member of each Standing Committee of the local government
- Represent the local government at ceremonial or civic functions.

The Deputy Mayor:

Under section 175 of the *Local Government Act 2009*, the Deputy Mayor is appointed from its Councillors by resolution at council's first meeting after local government elections or at its first meeting after the office of the Deputy Mayor becomes vacant.

The Deputy Mayor acts in the office and performs the role of the Mayor during a vacancy in the office of the Mayor or the absence or temporary incapacity of the Mayor.

Councillors:

- Represent the current and future interests of the residents of the local government area
- Ensure the local government:
 - discharges its responsibilities under the *Local Government Act 2009*
 - achieves its corporate plan
 - complies with all laws that apply to local governments
- Provide high quality leadership to the local government and the community
- Participate in council meetings, policy development and decision making, for the benefit of the local government area
- Are accountable to the community for the local government's performance.

Councillors must serve the overall public interest of the whole local government area.

Roles and Functions of the Chief Executive Officer and Local Government Employees

Section 13 of the *Local Government Act 2009* outlines the roles and responsibilities of the Chief Executive Officer and council employees, as follows:

The CEO:

In addition to fulfilling the roles and responsibilities of a council employee, the CEO has the following extra responsibilities:

- Managing the local government in a way that promotes effective, efficient and economical management of public resources, excellence in service delivery and continual improvement
- Managing council employees through management practices that promotes equal employment opportunities and is responsive to the local government's policies and priorities
- Establishing and implementing goals and practices in accordance with the policies and priorities of the local government
- Establishing and implementing practices about access and equity to ensure community members have access to local government programs and appropriate avenues for reviewing local government decisions
- Managing the safe custody of all records about the proceedings, accounts or transactions of the local government or its committees and all documents owned or held by the local government
- Complying with reasonable requests from Councillors for advice to assist the councillor carry out his or her role as a councillor, or for information that the local government has access to, relating to the local government.

All Council Employees:

- Implementing the local government's policies and decisions in a way that promotes effective, efficient and economical management of public resources, excellence in service delivery and continual improvement
- Carrying out their duties to ensure the local government discharges its responsibilities under the *Local Government Act 2009*, complies with all laws and achieves its corporate plan
- Providing sound and impartial advice to the local government
- Carrying out their duties impartially and with integrity
- Ensuring their personal conduct does not reflect adversely on the reputation of the local government
- Improving all aspects of the employee's work performance
- Observing all laws relating to their employment
- Observing the ethics principles under the *Public Sector Ethics Act 1994*, section 4
- Complying with a code of conduct under the *Public Sector Ethics Act 1994*.

Code of Conduct

Council's Code of Conduct for Employees sets out the standards of behaviour for all employees and ensures that employees must seek to achieve the highest standards of behaviour when dealing with customers and each other. The Code also contains a guide to ethical decision making.

All council employees undertook training in relation to the Code of Conduct during the year. All new employees received training as part of their induction. A copy of the Code can be viewed on council's website or a copy can be obtained from any of council's customer service centres.

Our Ethical Culture

The Code of Conduct for employees also encourages a culture where ethical conduct is recognised and valued at all levels, and ensures that appropriate action is taken to prevent fraud and corruption. This is supported by the Fraud and Corruption Policy which contains guiding principles that apply to all Council officers in relation to fraud and corruption prevention. These principles are as follows:

- The prevention of fraud and corruption and the management of incidents are an integral part of Council's business processes and the responsibility of all employees
- All officers are accountable for their own conduct
- All officers are encouraged to report fraudulent and corrupt activity, and will be supported in doing so
- Risk management principles are to be applied in the management of fraud and corruption.

The Public Interest Disclosure Policy further supports this culture by:

- Creating a positive reporting environment that encourages the making of public interest disclosures
- Providing processes that ensure public interest disclosures are dealt with in a thorough and timely manner
- Providing appropriate support and protection to council personnel or members of the public who make a public interest disclosure
- Ensuring that Council fulfils its responsibilities under the *Public Interest Disclosure Act 2010*.

Council is committed to taking all reasonable steps to ensure that officers are actively discouraged from engaging in any form of fraud or corruption activities.

Conduct and Performance of Councillors

In accordance with section 176C (2) of the Act, two complaints were made concerning the conduct or performance of Councillors for which no further action was taken.

In accordance with section 176C (3) (a) (i) of the Act, no complaints concerning Councillors were referred to the departments' Chief Executive.

In accordance with section 176C (3) (a) (ii), or (b) (i) of the Act, no complaints concerning Councillors were referred to the Mayor.

In accordance with section 176C (4) (a) of the Act, no complaints were referred to the departments Chief Executive.

In accordance with section 176C (6) of the Act, there were no complaints concerning Councillors.

In accordance with section 180 (2) and (4) of the Act, council was not required to take any disciplinary action concerning Councillors during the financial year.

In accordance with section 181 of the Act, no orders were made concerning Councillors for inappropriate conduct during the financial year.

In accordance with section 186 (f) (v) of the *Local Government Regulation 2012*, no complaints concerning Councillors were assessed by the Chief Executive Officer as being about official misconduct.

In accordance with section 186 (f) (vi) of the *Local Government Regulation 2012*, no complaints concerning Councillors were heard by a regional conduct review panel.

In accordance with section 186 (f) (vii) of the *Local Government Regulation 2012*, no complaints concerning Councillors were heard by the tribunal.

Councillor Remuneration

Under section 186(a) of the *Local Government Regulation 2012*, the annual report of the local government must contain particulars of the total remuneration, including superannuation contributions, paid to each councillor during the financial year.

Councillor remuneration is set by the independent Local Government Remuneration & Discipline Tribunal established under the *Local Government Act 2009*.

The tribunal determines remuneration for Mayors, Deputy Mayors and Councillors and releases an annual report in December. These remuneration arrangements come into effect on 1 July of the following year. The Tribunal's report can be viewed on www.dlg.qld.gov.au

The following table depicts the remuneration levels and superannuation contributions for each Councillor for the 2013/14 financial year.

Councillor	Division	Remuneration from 01.07.13 to 30.06.14	Superannuation from 01.07.13 to 30.06.14
Allan Sutherland	Mayor	\$196,809	\$23,617
Gary Parsons	1	\$119,491	\$14,339
Peter Flannery	2	\$119,491	\$14,339
Greg Chippendale	3	\$119,491	\$14,339
Julie Greer	4	\$119,491	\$14,339
James Houghton	5	\$119,491	\$14,339
Koliana Winchester	6	\$119,491	\$14,339
David Dwyer	7	\$119,491	\$14,339
Mick Gillam	8	\$119,491	\$14,339
Mike Charlton (Deputy Mayor)	9	\$136,361	\$16,363
Brian Battersby OAM	10	\$119,491	\$14,339
Bob Millar	11	\$119,491	\$14,339
Adrian Raedel	12	\$119,491	\$14,339

Reimbursement of Expenses and Provision of Facilities for Councillors

Under section 186(b) of the *Local Government Regulation 2012*, the following reimbursements were made to Councillors for conference, training, travel, hospitality and other expenses incurred in accordance with council's Reimbursement of Expenses and Provision of Facilities for Councillors' Policy 12-2150-046 on page 87.

Division	Total Expenses Reimbursed
Mayor	\$9,878.18
1	\$9,852.40
2	\$10,064.63
3	\$4,625.54
4	\$3,119.04
5	\$720.83
6	\$3,567.85
7	\$3,074.73
8	\$8,818.34
9	\$6,280.98
10	\$6,867.15
11	\$7,149.02
12	\$6,541.57
TOTAL	\$80,560.26

The Reimbursement of Expenses and Provision of Facilities for Councillors' Policy ensures Councillors are provided a reasonable level of resources and equipment in order to carry out their official duties in an effective and efficient manner.

Computer equipment, smartphone and tablet device totalling an average of \$3,558 have been provided to each Councillor for the term. Councillors have also been provided with a fully maintained vehicle at an average cost of \$14,545 per annum. Councillors make a contribution to offset their private usage of these vehicles. The Councillor for Division 6 has opted to use her own private motor vehicle and not be provided with a fully maintained vehicle from council.

Overseas Travel for Councillors and Staff

Under section 188 of the *Local Government Regulation 2012*, council must provide information about any overseas travel made by a Councillor or local government employee in an official capacity during the financial year. During the year ending 30 June 2014, the following Councillor and council employees undertook overseas travel:

Date of Travel	Councillor / Employee's Name	Position	Destination	Reason for Travel	Cost
6-13 July 2013	Warren Mashford	Manager Fleet Services	Tokyo, Japan	To attend the industry group study tour to the Isuzu Australia Ltd manufacturing plants in Tokyo and also the Shinmaywa factory	Fully funded by Isuzu
7-13 September 2013	Allan Sutherland	Mayor	Kaohsiung, Taiwan	To attend the Australia Pacific Cities Summit in Kaohsiung, Taiwan. The Summit included a visit to I-Shou University (very modern, highly successful and privately funded facility) on the outskirts of Kaohsiung.	Host city provided complimentary travel, registration and accommodation to the Summit.
			Hong Kong	Followed by a trade mission to Hong Kong (in conjunction with the Lord Mayor of Brisbane).	\$1,109.89 for participation in Trade Mission
7-13 September 2013	Alan Sheridan	Director Economic Development & Commercial Services	Kaohsiung, Taiwan	Accompanied Mayor to the Australia Pacific Cities Summit in Kaohsiung, Taiwan. Goals of the summit were to discuss expanding economic development alliances between cities and business enterprises, strengthening a cooperative alliance network among Asia-Pacific cities while promoting economic exchanges, and promoting citizen participation and city growth	\$3,773.30

Executive Remuneration

Under section 201 of the *Local Government Act 2009*, the annual report of a local government must state the total remuneration packages that are payable (in the year to which the annual report relates) to the senior management of the local government; and the number of employees in senior management who are being paid each band of remuneration.

The senior management of a local government consists of the Chief Executive Officer and all senior executive employees of the local government. A senior executive employee is an employee who reports directly to the Chief Executive Officer and whose position would ordinarily be considered to be a senior position in the corporate structure.

As at 30 June 2014, there was:

4 senior contract employees with a total remuneration package in the range of \$115,000 to \$239,000

4 senior contract employees with a total remuneration package in the range of \$240,000 to \$319,000

2 senior contract employees with a total remuneration package in the range of \$320,000 to \$410,000

Expenditure on Mayor's Regional and Councillors' Community Support Funds to Community Organisations

The Mayor's Regional and Councillors' Community Support Fund actively supports community organisations to make a positive contribution to community wellbeing and the cultural life of the region. Through this fund, council is able to recognise and support initiatives that respond to community need.

Section 189 of the *Local Government Regulation 2012* requires council to provide a summary of grants to community organisations, and a summary of expenditure from each Councillor's discretionary fund to community organisations. A full list of the discretionary fund amounts allocated commences on page 68.

Community Support Funds

Mayor's Regional And Councillors' Community Support Fund Register as at 30 June 2014

In accordance with section 202 – Division 2 Discretionary Funds of the *Local Government Regulation 2012*, the following Mayor's Regional and Councillors' Community Support Funds have been paid for the period ending 30 June 2014.

This list is also available on council's website at www.moretonbay.qld.gov.au

MAYOR'S REGIONAL COMMUNITY SUPPORT FUNDS

Cr. Allan Sutherland – Mayor			
Date	Name of Community Organisation	Purpose of Funding	Amount
2.7.13	Rio Tinto Ride to Conquer Cancer	Support for the Rio Tinto Ride to Conquer Cancer Event.	\$600.00
3.7.13	Pine Rivers AH&I Association	Support for the Woodchop Event at the Pine Rivers AH&I Show.	\$550.00
10.7.13	Burpengary Western Performance Club	Support for the Queensland State Quarter Horse Show.	\$500.00
15.7.13	Brisbane YMCA (North Pine Country Park)	Support towards the North Pine Country Cruz Community Event.	\$100.00
16.7.13	Lawnton Swim Club	Support towards the Swim Carnival for the promotion of swimming.	\$200.00
16.7.13	Wantima Ladies Golf Club	Support towards the Medley Open Charity Day supporting Ovarian Cancer Australia.	\$100.00
23.7.13	Grace Lutheran College	Support towards the Healthy Minds Expo.	\$250.00
23.7.13	Caboolture Special School	Support towards the Bush to Bay Bike A Thon.	\$250.00
23.7.13	Military Cadets Inc.	Support towards the purchase of Quickshades for shelter during outside activities.	\$200.00
24.7.13	Give a Child a Chance	Support towards the annual fundraising dinner.	\$500.00
26.7.13	Rio Tinto Ride to Conquer Cancer	Support towards the Rio Tinto Ride to Conquer Cancer Event.	\$100.00
31.7.13	YoungCare	Support towards the Trek Machu Picchu for YoungCare Event.	\$500.00
6.8.13	Suncare Community Services Inc.	Support towards the Memory Walk – Supporting Dementia Event.	\$1,000.00
16.8.13	Cystic Fibrosis Qld	Support towards the 'Love of Life' Charity Auction and Concert fundraising dinner.	\$1,000.00
16.8.13	Moreton Bay Symphony Orchestra Inc.	Support towards the MBSO Christmas Concert.	\$833.00
16.8.13	Moreton Bay Housing and Homelessness Network	Support towards the "Reconnect" Program for the Homeless.	\$250.00
30.8.13	Our Village Foundation	Support towards the 2013 North Lakes Christmas Carols.	\$550.00
9.9.13	Pine Rivers State High School P&C	Support for the P&C.	\$400.00
11.9.13	Lions Club of Bribie Island Inc.	Support towards the Camp Quality Picnic Day.	\$1,000.00
13.9.13	Redcliffe Tigers AFL Sporting Club	Support towards the Under 16s Football Team – Youth Sporting Activities.	\$250.00
17.9.13	North Lakes State College P&C Association	Support towards The 2013 North Lakes State College Carnival.	\$250.00
18.9.13	Caboolture State High School	Support towards the School Awards Night Ceremony.	\$100.00
18.9.13	Glasshouse Mountains Zone Senior Golfers Assoc.	Support towards the promotion of golf for Seniors.	\$250.00
23.9.13	Burpengary Community Progress Association Inc.	Support towards the Burpengary Christmas Spectacular.	\$500.00
27.9.13	Our Village Foundation	Support towards the Community Christmas Lunch.	\$667.00
1.10.13	U3A Pine Rivers Inc.	Support towards the U3A Pine Rivers 21st Birthday Celebratory Luncheon Event	\$500.00
1.10.13	Golden Valley-Kepperra Lions Club	Support towards The Hills Community Christmas Carols.	\$500.00
10.10.13	Mango Hill Progress Association	Support towards the Mango Hill Christmas Tree Event.	\$250.00
11.10.13	National Seniors Australia – Redcliffe Branch	Support towards the National Seniors Monthly Bus Trip.	\$266.00
15.10.13	North Pine Historical Society	Support towards the Writing of the History of APM/Amcors Site Project.	\$577.50
18.10.13	Such is Life Golf Tournament for Lifeline	Support towards the Such is Life Golf Tournament.	\$250.00
21.10.13	Rotary Club of Caboolture	Support towards the Rotary Community Aid Telethon.	\$250.00
25.10.13	Redcliffe Youth Space	Support towards the "Nightmare at Rays" Event to help local youth with education issues	\$1,000.00
29.10.13	Caboolture Memorial Bowls Club Inc.	Support towards the 60th Anniversary Dinner.	\$250.00
1.11.13	Lions Club of Beachmere	Support towards the Beachmere Community Carols.	\$500.00
13.11.13	Redcliffe City Junior Cricket Club – Cyclones	Support towards the supply of Club Uniforms.	\$500.00
19.11.13	Lions Club of Deception Bay Inc.	Support towards the 2013 Deception Bay Community Christmas Carols.	\$500.00
20.11.13	Anglican Parish of Redcliffe	Support towards the purchase of iPads for the Nursing Home	\$80.91
20.11.13	Anglican Parish of Redcliffe	Support towards the purchase of iPads for the Nursing Home.	\$680.91
27.11.13	Caboolture East State School	Support towards the Carols by Candlelight Event.	\$300.00
28.11.13	Redcliffe Uniting Church	Support towards the Scarborough Lights Up Event.	\$100.00

Cr. Allan Sutherland – Mayor (continued)

Date	Name of Community Organisation	Purpose of Funding	Amount
28.11.13	Hope Centre International	Support towards the Community Carols Event.	\$500.00
29.11.13	Bribie Island Chamber of Commerce	Support towards the Bribie Lights Up Event.	\$750.00
6.12.13	Strathpine & District Senior Citizens Club Inc.	Support towards helping the elderly people within the region.	\$500.00
6.12.13	Lions Club of Beachmere Inc.	Support towards the Seniors Christmas Party 2013	\$100.00
10.12.13	Caboolture SES Support Group Inc.	Support for the SES Support Group.	\$50.00
10.12.13	Woodford Emergency Service Support Group Inc.	Support for the Emergency Service Support Group.	\$50.00
10.12.13	Arana Hills SES Support Group Inc.	Support for the SES Support Group.	\$50.00
10.12.13	Petrie Support Group Inc.	Support for the Petrie Support Group.	\$50.00
10.12.13	Redcliffe City SES Support Group Inc.	Support for the SES Support Group.	\$50.00
10.12.13	Deception Bay SES Unit Support Group	Support for the SES Support Group.	\$50.00
10.12.13	Bribie Island SES Support Group Inc.	Support for the SES Support Group.	\$50.00
11.12.13	Hays Inlet Festival Management Committee	Support towards the Hays Inlet Festival.	\$200.00
12.12.13	Redcliffe Red Dragons Dragon Boat Racing Club	Support towards the purchase of equipment.	\$2,000.00
17.12.13	Wildlife Preservation Society of Qld	Support towards the Richmond Birdwing Butterfly Project.	\$250.00
17.12.13	Redcliffe Pink Snapdragons Breast Cancer Dragon Boat Club Inc.	Support towards the purchase of equipment.	\$1,000.00
18.12.13	The Smith Family	Support towards the "Donate a Book" Campaign.	\$546.00
23.12.13	Vineyard Mercy Centre	Support towards emergency food parcels for people in crisis.	\$200.00
8.1.14	National Council of Women of Qld Inc.	Support towards the National Council of Women of Queensland Bursaries.	\$1,000.00
22.1.14	Redcliffe and District Woodcraft Society Inc.	Support towards the Grand Champion Award for the Annual Woodcraft Comp 2014.	\$100.00
5.2.14	Deception Bay, Peninsula & Districts National Servicemen's Association Branch	Support towards the ex-servicemen in the Moreton Bay Region.	\$500.00
11.2.14	Redcliffe City Junior Cricket Club	Support towards the "Pink Stumps" Day – Charity Fundraiser.	\$500.00
13.2.14	Pine Rivers Musical Association Inc.	Support towards the presentation of a Musical – The 70s Theatre Restaurant.	\$200.00
18.2.14	Wantima Ladies Golf Club	Support towards the Ladies Golf Day.	\$100.00
3.3.14	Redcliffe A.H. & I. Society Inc.	Support towards the Redcliffe Annual Show.	\$500.00
6.3.14	Redcliffe & District Family History Group Inc.	Support towards the World War One Family History Project.	\$339.00
6.3.14	Redcliffe Art Society Inc.	Support towards the RAS A Exhibition of Excellence Awards.	\$200.00
11.3.14	Pine Rivers Ladies Bowling Club Inc.	Support towards the Annual Ladies Two Bowl Triples Carnival.	\$100.00
21.3.14	Motor Neurone Disease Assn of Qld – Nth Brisbane and Caboolture Support Group	Support towards the Motor Neurone Support Group for Families.	\$250.00
21.3.14	Moreton Bay Birali Steiner School Association Inc.	Support towards the inaugural School Fair.	\$500.00
26.2.14	Tyson Evans Trust	Support towards the annual Tyson Evans Scholarship.	\$1,000.00
14.4.14	The Board Meeting Charity	Support towards the Charity Downhill Skateboarding Event.	\$50.00
14.4.14	Patriots Australia Moreton Bay Chapter Inc.	Support towards the Old School Road & Bike Show.	\$1,000.00
30.4.14	Pine Rivers Municipal Brass Band	Support for annual fundraising.	\$500.00
1.5.14	Bravehearts Inc.	Support for an additional counselling room to meet extra demand on services.	\$2,000.00
14.5.14	Australian Red Cross	Support for Centenary Celebration Events.	\$500.00
16.5.14	Qld Police Citizens Youth Welfare Assoc. – Redcliffe	Support for the "Time 4 Kids Fundraiser".	\$500.00
21.5.14	Pine Rivers State High School	Support towards the 50th Anniversary Celebrations.	\$300.00
26.5.14	Cancer Council Qld	Support towards the "Australia's Biggest Morning Tea" Event.	\$100.00
26.5.14	Redcliffe Peninsula SLSC	Support towards the Redcliffe SLSC Under 8 & Under 10 Nipper Carnival.	\$500.00
26.5.14	Rotary Club of Ipswich City	Support towards attendance by 20 special needs children from Moreton Bay Region to attend the Special Needs Childrens Razzamatazz Show 2014.	\$500.00
26.5.14	Qld Police Citizens Youth Club – Deception Bay	Support towards the annual fundraising.	\$500.00
30.5.14	Qld Steam & Vintage Machinery Society Inc.	Support towards the Old Petrie Town Steam Fair.	\$600.00
30.5.14	Bravehearts	Support towards "The Mowman – Claude Harvey" Mow-a-Thon Fundraising event.	\$500.00
3.6.14	Brisbane Vintage Auto Club	Support towards the 2014 RACQ SQHMC Rally in Scarborough.	\$250.00
4.6.14	Mousetrap Theatre Company	Support towards the Murrumba Drama Festival.	\$530.00
4.6.14	Sunfish Moreton Branch Inc.	Support towards Sunfish Angler Education for kids fishing days.	\$2,000.00
5.6.14	Patriots Australia Moreton Bay Chapter	Support towards the Mayor's Choice Trophy for the Old School Rod & Bike Show.	\$100.00

Cr. Allan Sutherland – Mayor (continued)

Date	Name of Community Organisation	Purpose of Funding	Amount
10.6.14	Prostate Cancer Foundation of Australia	Support towards the Redcliffe Support Group.	\$1,000.00
10.6.14	Deception Bay Gem and Allied Crafts Club Inc.	Support towards the Annual Gem Show.	\$250.00
11.6.14	Redcliffe Snooker Club Inc.	Support towards the Redcliffe Annual Open Handicap Tournament.	\$250.00
12.6.14	St. Vincent de Paul Little Flower Conference B.I.K.E.S.	Support towards the "Kids at Risk" Charity Golf Day.	\$500.00
12.6.14	Daniel Morcombe Foundation Inc.	Support towards child safety awareness program.	\$200.00
12.6.14	Longman Youth Leadership Forum	Support towards the annual Longman Youth Leadership Forum.	\$500.00
12.6.14	Greek Orthodox Archdiocese of Aust. Consolidated Trust – St Andrews Theological College Bribie Island Retreat	Support towards the Childrens' Camp at Bribie Island Retreat.	\$500.00
13.6.14	Pasifika Vibes Festival	Support towards the 2014 Pasifika Vibes Festival.	\$250.00
16.6.14	Pine Rivers AH&I Association	Support towards the 2014 Annual Pine Rivers Show.	\$550.00
16.6.14	Redcliffe Area Youth Space	Support towards the "Together We Can" Fund.	\$500.00
18.6.14	Lifel Community Care	Support towards the Life! Community Care Big Breaky Event.	\$300.00
18.6.14	The Weekend to End Women's Cancer	Support towards fundraising for Women's Cancer and Research.	\$100.00

COUNCILLORS' COMMUNITY SUPPORT FUNDS**Cr. Gary Parsons – Division 1**

Date	Name of Community Organisation	Purpose of Funding	Amount
22.7.13	Beachmere Junior Rugby League Club Inc.	Support towards Junior player participation and development program.	\$500.00
28.8.13	The Silvertones	Support towards community concerts for nursing homes and respite centre.	\$250.00
28.8.13	Bribie & District Woodcrafters Association	Support towards the 2013 Bribie & District Woodcrafters Annual Exhibition.	\$750.00
30.8.13	Volunteer Marine Rescue – Bribie Island	Support towards the Volunteer Marine Rescue (Bribie Island) Fundraising Event.	\$275.00
2.9.13	Broadleaf 7 FSG	Support towards Environmental Program Proposal to decrease waste in landfill.	\$165.00
2.9.13	Bribie Festival Inc.	Support towards the Bribie Festival.	\$1,000.00
3.9.13	Centacare on Bribie	Support towards the Community Services Spectacular.	\$750.00
5.9.13	Sandstone Point Community Association Inc.	Support towards the Sandstone Point Carols by Candlelight & Family Fun Day.	\$1,250.00
1.10.13	Bribie Island Gem & Fossicking Club Inc.	Support towards the Bribie Gem Festival.	\$630.00
1.10.13	Bribie Island Bicycle User Group	Support towards the Family Bike Ride Event.	\$450.00
11.10.13	Bribie Island Diabetes Support Group Inc.	Support towards the Charity Day Fund Raising Event.	\$350.00
11.10.13	VVAA Bribie Island & District Sub Branch	Support towards the Vietnam Veterans Day March and Service.	\$500.00
11.10.13	Bribie Island Historical Society Inc.	Support towards the Bridge to Bribie 50th Anniversary Sunset Celebration.	\$500.00
17.10.13	Toorbul & Donnybrook Pensioners Club Ltd	Support towards the Market Day Fundraising Event.	\$200.00
17.10.13	Bribie Island State School	Support towards the Year 7 Graduation Encouragement Award.	\$140.00
30.10.13	Bellara Neighbourhood Watch Inc.	Support towards the Annual Volunteer Recognition Awards.	\$120.00
11.11.13	Rotary Club of Caboolture	Support towards the Rotary Community Aid Telethon.	\$250.00
11.11.13	Donnybrook Progress Association Inc.	Support towards the Hall Hire for the Progress Association.	\$132.00
22.11.13	Banksia Beach State School	Support towards the Banksia Beach State School Gala Fundraiser.	\$50.00
3.12.13	Bribie Ukulele Strummers	Support towards the Blessing of the Surf Event.	\$200.00
10.12.13	Bribie Island SES Support Group Inc.	Support for the SES Support Group.	\$40.00
30.1.14	The Locals Only Entertainment Group	Support towards local talent show within the Region.	\$600.00
4.2.14	Bribie Billiards & Snooker Club Inc.	Support towards the Annual 3 Day over 50s Snooker Championship.	\$500.00
11.2.14	St Andrews Bribie Island Retreat & Recreation Centre	Support towards the Bribie Island Annual Greek Regional Festival (Paniyiri).	\$700.00
19.2.14	Bribie Island Community Arts Society Inc.	Support towards purchase of replacement equipment.	\$1,000.00
24.2.14	Bribie Island Diabetes Support Group Inc.	Support towards the Awareness Programs for Diabetes.	\$400.00
11.3.14	Bribie Island Boxing Club	Support towards the Boxing Fundraiser Program.	\$420.00
26.3.14	Bribie Island RSL Social Bowls Club	Support towards purchase of promotional club shirts for members.	\$500.00
22.4.14	Bribie & District Wildlife Rescue Inc.	Support towards the Annual Conference & Workshop/Training Program.	\$1,000.00
6.5.14	Toorbul Caravan Park Fishing Club	Support towards the Community Fishing Club.	\$400.00

Cr. Gary Parsons – Division 1 (continued)

Date	Name of Community Organisation	Purpose of Funding	Amount
7.5.14	Youth in Sport Foundation Qld	Support towards the Annual Secondary Schools Indoor Netball Championships.	\$160.00
14.5.14	Australian Red Cross	Support towards the Centenary Celebration Events.	\$100.00
30.5.14	Bravehearts	Support towards "The Mowerman – Claude Harvey" Mow-a-Thon Fundraising Event.	\$50.00
12.6.14	St Vincent de Paul Little Flower Conference B.I.K.E.S.	Support towards the "Kids at Risk" Charity Golf Day.	\$500.00
12.6.14	Greek Orthodox Archdiocese of Aust. Consolidated Trust – St Andrews Theological College Bribie Island Retreat	Support towards the Childrens' Camp at Bribie Island Retreat.	\$250.00
25.6.14	Bribie Island Boxing Club	Support towards the Super Saturday Boxing Program.	\$418.00
25.6.14	Bribie & District Woodcrafters Association Inc.	Support towards the 2014 Bribie Woodcrafters Annual Exhibition – "Art or Craft".	\$500.00

Cr. Peter Flannery – Division 2

Date	Name of Community Organisation	Purpose of Funding	Amount
22.7.13	Beachmere Junior Rugby League Club Inc.	Support towards Junior player participation and development program.	\$500.00
5.8.13	Caboolture River Fishing & Boating Club Inc.	Support towards the Breakfast for Cancer Function.	\$300.00
13.8.13	Leukaemia Foundation Qld Caboolture Branch Inc.	Support towards the "Light the Night" Event.	\$200.00
16.8.13	Deception Bay Neighbourhood Centre	Support towards the School Holiday Fun Day.	\$150.00
22.8.13	Deception Bay & Districts Commerce Inc.	Support towards the Moreton Bay Central Commerce Awards.	\$500.00
28.8.13	Caboolture Lions Junior Australian Football Club	Support towards the Farewell Tuckeroo Drive Home Ground Function, celebrating the closure of the Alexander Barr Oval.	\$500.00
5.9.13	Deception Bay Petanque Club	Support towards the Open Day to promote petanque.	\$150.00
5.9.13	Lions Club of Narangba	Support towards the Narangba Community Christmas Carols.	\$500.00
23.9.13	Burpengary Community Progress Association Inc.	Support towards the Burpengary Christmas Spectacular.	\$1,000.00
1.11.13	Lions Club of Beachmere	Support towards the Beachmere Community Carols.	\$1,000.00
5.11.13	Rotary Club of Caboolture	Support towards the Rotary Community Aid Telethon.	\$250.00
11.11.13	Caboolture Regional Domestic Violence Service Inc.	Support for the Caboolture Regional Domestic Violence Service work.	\$50.00
19.11.13	Lions Club of Deception Bay Inc.	Support towards the 2013 Deception Bay Community Christmas Carols.	\$500.00
10.12.13	Deception Bay SES Unit Support Group	Support towards the operational costs of the Group.	\$50.00
13.12.13	Moreton Bay Regional Community Response	Support towards the Christmas Appeal for the disadvantaged and homeless.	\$300.00
20.12.13	Deception Bay Neighbourhood Centre	Support towards the Holiday Funday Event.	\$50.00
28.1.14	Murriajabree A&TSI Assoc. Inc.	Support towards the Reconciliation Deception Bay Rugby 9s Event.	\$250.00
5.2.14	Deception Bay, Peninsula & Districts National Servicemen's Association Branch	Support towards the ex-servicemen in the Moreton Bay Region.	\$250.00
12.2.14	Deception Bay Community Youth Program Association	Support towards the Young Parents Morning Tea Community Youth Program.	\$250.00
17.2.14	Deception Bay Little Athletics	Support towards the Deception Bay Little Athletics Twilight Track & Field Carnival.	\$500.00
17.2.14	Zonta Club of Caboolture Inc.	Support towards the International Womens Day Luncheon.	\$100.00
17.2.14	Beachmere Sports Club Inc.	Support towards the purchase of equipment for Sports Club.	\$750.00
17.2.14	Deception Bay Soccer Club Inc.	Support towards the maintenance of the Club.	\$1,000.00
7.4.14	Deception Bay Neighbourhood Centre	Support towards the "Holiday Funday" Event.	\$100.00
14.4.14	The Board Meeting Charity	Support towards the Charity Downhill Skateboarding Event.	\$50.00
28.4.14	Deception Bay Police Citizen Youth Club	Support towards the "Doing Time 4 Kids" Event.	\$500.00
14.5.14	Australian Red Cross	Support towards the Centenary Celebration Events.	\$100.00
30.5.14	Bravehearts	Support towards "The Mowerman – Claude Harvey" Mow-a-Thon Fundraising event.	\$50.00
30.5.14	Beachmere Junior Rugby League Club Inc.	Support towards the Junior Player Participation and Development Program.	\$1,000.00
11.6.14	Orangeade Inc. (SES Deception Bay Support)	Support towards the Deception Bay SES Flood Boat Training.	\$400.00
11.6.14	Burpengary Meals on Wheels Inc.	Support towards cost of upgrading hotwater system.	\$500.00
13.6.14	Pasifika Vibes Festival	Support towards the 2014 Pasifika Vibes Festival.	\$500.00
16.6.14	Beachmere Senior Rugby League	Support towards purchase of equipment for volunteers.	\$500.00
18.6.14	Club Beachmere Inc.	Support towards cost of kitchen maintenance for provision of subsidised meals.	\$1,000.00

Cr. Peter Flannery – Division 2 (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount
18.6.14	The Weekend to end Women's Cancer	Support towards fundraising for Women's Cancer and Research.	\$50.00
18.6.14	Connect Church Caboolture	Support towards the Connect Music Team Performances.	\$200.00
20.6.14	Deception Bay North State School	Support towards the Interhouse Athletics Carnival (Senior).	\$100.00
20.6.14	Burpengary Jets Junior Rugby League	Support towards the Under 6 Gala Day Event.	\$650.00
26.6.14	Longman Youth Leadership Forum	Support towards the Youth Forum 2 Day Motivational Program.	\$100.00
26.6.14	Deception Bay Girl Guides	Support towards the installation of water tank for vegetable garden.	\$500.00
26.6.14	Burpengary Girl Guides	Support towards the Girl Guides programs.	\$500.00

Cr. Greg Chippendale – Division 3			
Date	Name of Community Organisation	Purpose of Funding	Amount
20.8.13	Caboolture Lions Junior Australian Football Club	Support towards the Farewell Tuckeroo Drive Home Ground Function, celebrating the closure of the Alexander Barr Oval.	\$500.00
16.9.13	Caboolture CWA Branch	Support towards the book launch "Celebrating Caboolture Women".	\$500.00
14.10.13	Rotary Club of Caboolture	Support towards the Rotary Community Aid Telethon.	\$100.00
15.10.13	Artisans Guild Caboolture & District	Support towards the Endeavour Clients Christmas Party.	\$250.00
28.10.13	Caboolture Morayfield & District RSL Sub Branch Inc.	Support towards the Opening and Re-consecration of New War Memorial.	\$165.00
6.11.13	Spiders Boxing Club Inc.	Support towards the Spiders Boxing Club Tournament.	\$550.00
9.1.14	Caboolture Historical Village	Support towards the "Boggo Road" Program for development of the police and lock up museums.	\$1,500.00
15.1.14	Apex Club of Caboolture	Support towards the MBRC Dive In Movie Community Event.	\$150.00
5.3.14	Morayfield East State School	Support towards the establishment of a Prep Waiting Area for parents to meet and wait for their students.	\$1,800.00
5.3.14	Homestead Country Music Club	Support towards the 2014 Homestead Country Music Club Youth Talent Expo.	\$500.00
24.3.14	Caboolture Golf Club Inc.	Support towards the Caboolture Pro-Am Event.	\$2,000.00
14.4.14	The Board Meeting Charity	Support towards the Charity Downhill Skateboarding Event.	\$50.00
22.4.14	Caboolture and District Woodcrafters Inc.	Support towards Training Programs.	\$750.00
22.4.14	Caboolture Carriage Club Inc.	Support towards Competition Events and Training.	\$2,000.00
22.4.14	Morayfield & District Lions Club	Support towards the Angel Flight Awareness Trip.	\$500.00
13.5.14	The Antique Machinery Restoration Society Qld. Inc.	Support towards the Heritage Fair.	\$500.00
21.5.14	Multicultural Association of Caboolture Shire Inc.	Support towards the MACS AGM/Ces Farewell Event.	\$500.00
30.5.14	Bravehearts	Support towards "The Mowerman – Claude Harvey" Mow-a-Thon Fundraising Event.	\$50.00
4.6.14	The 11th Light Horse Caboolture Troop & Military Museum Association	Support towards the ANZAC Centenary Commemoration Event.	\$500.00
4.6.14	Caboolture Branch Little Athletics	Support towards improvements to the athletics track and permanent markers.	\$1,200.00
4.6.14	Pamanyungan Elders Alliance Inc.	Support towards the NAIDOC Flag Raising Event.	\$250.00
4.6.14	Caboolture Family History Research Group Inc.	Support towards the installation of shade covers for outdoor area.	\$1,500.00
5.6.14	Smart Pups Assistance Dogs for Special Needs Children Inc.	Support towards fundraising efforts for Autism Assistance Dog.	\$200.00
11.6.14	Caboolture Community Action	Support towards the Moreton Bay Homeless Reconnect Expo.	\$240.00
11.6.14	Caboolture Junior Rugby League Club	Support towards the purchase of airconditioning for Clubhouse Main Hall.	\$1,500.00

Cr. Julie Greer – Division 4			
Date	Name of Community Organisation	Purpose of Funding	Amount
15.7.13	Act One Theatre	Support towards the Act One Theatrefest Drama Festival.	\$100.00
15.7.13	Brisbane YMCA (North Pine Country Park)	Support towards the North Pine Country Cruz Community Event.	\$300.00
16.8.13	Cystic Fibrosis Association of Qld	Support towards the "Love of Life" Charity Auction and Concert Fundraising Dinner.	\$1,320.00
30.8.13	Our Village Foundation	Support towards the Endeavour Clients Christmas Party.	\$550.00
2.9.13	Our Village Foundation	Support towards the 2013 Redcliffe Community Christmas Lunch.	\$550.00

Cr. Julie Greer – Division 4 (continued)

Date	Name of Community Organisation	Purpose of Funding	Amount
4.9.13	Osprey House Management Committee	Support towards the Clean Up Australia Days Great Northern Clean Up Event.	\$225.00
4.9.13	Quota International of North Lakes	Support towards the 2014 "Calendar Girls" Fundraiser.	\$150.00
13.9.13	Moreton Bay Table Tennis Association Inc.	Support towards the Inaugural Womens Table Tennis Challenge.	\$200.00
17.9.13	North Lakes State College P&C Association	Support towards the 2013 North Lakes State College Carnival.	\$250.00
18.9.13	St. Benedicts Catholic Primary School P&F Association	Support towards the Mango Hill Markets Fundraiser Event.	\$200.00
10.10.13	Mango Hill Progress Association	Support towards the 2013 Mango Hill Christmas Tree Event.	\$500.00
15.10.13	North Pine Historical Society	Support towards the Writing of the History of APM/Amcor Site Project.	\$577.50
18.10.13	Quota International of North Lakes	Support towards the annual fundraising event.	\$450.00
28.10.13	St Benedicts College	Support towards the Inaugural Awards Ceremony.	\$100.00
19.11.13	Lions Club of Deception Bay Inc.	Support towards the 2013 Deception Bay Community Christmas Carols.	\$500.00
26.11.13	Crime Stoppers Qld	Support towards the Number Plate Program.	\$250.00
28.11.13	Hope Centre International	Support towards the Community Carols Event.	\$200.00
5.12.13	Pine Rivers Municipal Brass Band	Support towards the Major Band Concerts.	\$100.00
10.12.13	Deception Bay SES Unit Support Group	Support for the SES Group.	\$50.00
11.12.13	Hays Inlet Festival Management Committee	Support towards the Hays Inlet Festival.	\$500.00
28.1.14	Murriajabree A&TSI Assoc. Inc.	Support towards the Reconciliation Deception Bay Rugby 9s Event.	\$250.00
5.2.14	Deception Bay, Peninsula & Districts National Servicemen's Association Branch	Support towards the ex-servicemen in the Moreton Bay Region.	\$250.00
12.2.14	Deception Bay Community Youth Program Association	Support towards the Young Parents Morning Tea Community Youth Program.	\$250.00
31.3.14	Deception Bay PCYC	Support towards the "Time 4 Kids" Fundraising Event.	\$500.00
28.3.14	Dickson Seniors' Council	Support towards the Dickson Seniors' Expo.	\$50.00
11.4.14	Salvation Army Red Shield Appeal	Support towards the 2014 Red Shield Appeal.	\$100.00
14.4.14	The Board Meeting Charity	Support towards the Charity Downhill Skateboarding Event.	\$50.00
12.5.14	Deception Bay Gem and Allied Crafts Club Inc.	Support towards the 2014 Annual Gem Show.	\$100.00
12.5.14	Arethusa College Ltd – Deception Bay Campus	Support towards community activities.	\$500.00
26.5.14	Lighthouse Centre Deception Bay	Support towards the community food service for the disadvantaged in Deception Bay.	\$200.00
26.5.14	North Lakes Eels Junior AFL Club Inc.	Support towards the community sporting activities in the Region.	\$100.00
26.5.14	North Lakes Soccer Club Inc.	Support towards the community sporting activities in the Region.	\$100.00
26.5.14	Moreton Downs State School P&C Association	Support towards the school community activities in the Region.	\$500.00
26.5.14	Mango Hill State School P&C Association	Support towards the school community activities in the Region.	\$500.00
26.5.14	North Lakes State College P&C Association	Support towards the school community activities in the Region.	\$250.00
26.5.14	St Benedicts College P&F Association	Support towards the college community activities in the Region.	\$400.00
26.5.14	Deception Bay State High School P&C Association	Support towards the school community activities in the Region.	\$500.00
26.5.14	Deception Bay Scout Group	Support towards the community youth activities in the Region.	\$100.00
26.5.14	St Benedicts Catholic Primary School P&F Association	Support towards the school community activities in the Region.	\$300.00
26.5.14	The Lakes College P&F Association	Support towards the college community activities in the Region.	\$500.00
26.5.14	Deception Bay District Guides	Support towards the community youth activities in the Region.	\$100.00
27.5.14	Bounty Boulevard State School P&C Association	Support towards student projects within the school community.	\$500.00
30.5.14	The Lakes Football Club	Support towards the community sporting activities in the Region.	\$100.00
30.5.14	Bravehearts	Support towards "The Mowerman – Claude Harvey" Mow-a-Thon Fundraising event.	\$50.00
30.5.14	Deception Bay Junior Rugby League Football Club	Support towards the community sporting activities in the Region.	\$100.00
30.5.14	North Lakes "Leopards" Junior Rugby Union Club	Support towards the community sporting activities in the Region.	\$100.00
30.5.14	Deception Bay Rugby League Football Club	Support towards the community sporting activities in the Region.	\$100.00
30.5.14	North Lakes "Kangaroos" District Rugby League Football Club	Support towards the community sporting activities in the Region.	\$100.00
30.5.14	Lakers Softball Club	Support towards the community sporting activities in the Region.	\$100.00
30.5.14	Deception Bay Baptist Church	Support towards community activities in the Region.	\$100.00

Cr. Julie Greer – Division 4 (continued)

Date	Name of Community Organisation	Purpose of Funding	Amount
30.5.14	Deception Bay Uniting Church	Support towards community activities in the Region.	\$200.00
30.5.14	Discovery Baptist Church North Lakes	Support towards community activities in the Region.	\$100.00
30.5.14	The Lakes Anglican Church	Support towards community activities in the Region.	\$100.00
30.5.14	North Lakes Uniting Church	Support towards community activities in the Region.	\$100.00
30.5.14	Axis Church North Lakes	Support towards community activities in the Region.	\$100.00
30.5.14	Probus Club of North Lakes	Support towards community activities in the Region.	\$100.00
30.5.14	Lions Club of North Lakes	Support towards community activities in the Region.	\$100.00
30.5.14	Kallangur Lions Club Inc.	Support towards community activities in the Region.	\$100.00
3.6.14	Deception Bay Community Youth Programs Association	Support towards community activities in the Region.	\$250.00
12.6.14	Boystown – Deception Bay	Support towards community activities in the Region.	\$500.00
13.6.14	Pasifika Vibes Festival	Support towards the 2014 Pasifika Vibes Festival.	\$500.00
24.6.14	Our Village Foundation	Support towards the 2014 North Lakes Christmas Carols.	\$550.00

Cr. James Houghton – Division 5

Date	Name of Community Organisation	Purpose of Funding	Amount
16.7.13	Lions Club of Redcliffe Central	Support towards the Moreton Bay 100 Circuit Challenge Bike Ride.	\$100.00
23.7.13	Grace Lutheran College	Support towards the Healthy Minds Expo.	\$100.00
23.7.13	Military Cadets Inc.	Support towards the purchase of Quickshades for shelter during outside activities.	\$200.00
16.8.13	Cystic Fibrosis Association of Qld	Support towards the "Love of Life" Charity Auction & Concert Fundraising Dinner.	\$120.00
16.8.13	Moreton Bay Symphony Orchestra Inc.	Support towards the MBSO Christmas Concert.	\$833.00
16.8.13	Moreton Bay Housing and Homelessness Network	Support towards the "Reconnect" Program for the Homeless.	\$125.00
22.8.13	Leukaemia Foundation Redcliffe Branch	Support towards the Leukaemia Foundation Redcliffe Branch Annual Golf Day.	\$100.00
2.9.13	Redcliffe Tigers AFL Sporting Club Inc.	Support towards the Under 16s Football Team Youth Sporting Activities.	\$125.00
4.9.13	Love Your Sister Foundation	Support towards the Charity Celebrity Auction & Raffles Lunch Event.	\$50.00
12.9.13	Redcliffe Historical Society	Support towards a plaque for the QCWA Hall.	\$257.50
13.9.13	Rotary Club of Redcliffe City	Support towards the International School Exchange gift/promotion.	\$150.00
24.9.13	Mueller College	Support towards the College Community Music Event.	\$500.00
27.9.13	Our Village Foundation	Support towards the Community Christmas Lunch.	\$667.00
9.10.13	Sunfish Moreton Branch Inc.	Support towards S.E. Qld Kayak Safety Day.	\$150.00
11.10.13	National Seniors Australia – Redcliffe Branch	Support towards the National Seniors Monthly Bus Trip.	\$267.00
14.10.13	Southern Cross Catholic College – MacKillop Campus	Support towards the Year 6 End of Phase Celebration.	\$50.00
14.10.13	Southern Cross Catholic College	Support towards the 2013 Night of Excellence – Japanese Languages City Award for Senior Years and Middle Years.	\$100.00
14.10.13	Southern Cross Catholic College	Support towards the 2013 Night of Excellence – MBRC Civics Award.	\$100.00
1.11.13	Southern Cross Catholic College	Support towards the End of Junior Year's Celebration – Civic Award.	\$50.00
1.11.13	Grace Lutheran Primary School	Support towards the Christmas By Grace Community Event.	\$200.00
1.11.13	Aspire Arts, Cultures & Communities Inc.	Support towards the "Measuring Soft Outcomes" Community Program.	\$100.00
19.11.13	Redcliffe Area Youth Space	Support towards the "Talk Together Walk Together" Event.	\$125.00
27.11.13	Scarborough State School	Support towards the Student Civic Award.	\$50.00
28.11.13	Redcliffe Uniting Church	Support towards the Scarborough Lights Up Event.	\$100.00
28.11.13	Hope Centre International	Support towards the Community Carols Event.	\$500.00
4.12.13	Hercules Road State School	Support towards the Year 7 Graduation Awards Presentation.	\$50.00
10.12.13	Redcliffe SES Support Group	Support for the SES Group.	\$50.00
10.12.13	Southern Cross Swimming Club	Support towards the Swimming Club Presentation Night.	\$300.00
11.12.13	Hays Inlet Festival Management Committee	Support towards the Hays Inlet Festival.	\$500.00
17.12.13	Redcliffe Red Dragons Dragon Boat Racing Club	Support towards fundraising for the Club.	\$200.00
22.1.14	Redcliffe and District Woodcraft Society Inc.	Support towards the Society Members Award – Woodcraft Competition – Redcliffe Show 2014.	\$37.50
31.1.14	Redcliffe Tigers AFC Inc.	Support towards the purchase of training jerseys for the Club.	\$800.00
5.2.14	Deception Bay, Peninsula & Districts National Servicemen's Association Branch	Support towards the ex-servicemen in the Moreton Bay Region.	\$250.00

Cr. James Houghton – Division 5 (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount
7.2.14	Redcliffe PCYC	Support towards the installation of bollards.	\$1,250.00
4.3.14	Redcliffe Art Society Inc.	Support towards the RAS A Exhibition of Excellence Awards.	\$250.00
17.3.14	SALT-No Limits Inc.	Support towards the Saturday Team Sport Clinics, Games and Matches Program for Kids and Youth.	\$800.00
18.3.14	Quota International of Redcliffe Inc.	Support towards the Redcliffe Craft & Gift Fair.	\$300.00
24.3.14	Aspire Arts, Cultures & Communities	Support towards the training program to assist refugees.	\$150.00
28.3.14	Redcliffe Softball Association	Support towards Under 15s State Championships.	\$500.00
2.4.14	Redcliffe PCYC	Support towards the "Doing Time 4 Kids" Program.	\$100.00
14.4.14	Redcliffe Ministers Network C/- Redcliffe Uniting Church	Support towards the "Assist Easter School Program".	\$100.00
14.4.14	The Board Meeting Charity	Support towards the Charity Downhill Skateboarding Event.	\$50.00
28.4.14	Leukaemia Foundation (Redcliffe Branch)	Support towards the Community Day to raise awareness and fundraising.	\$400.00
28.4.14	Australian Red Cross – Redcliffe Branch	Support towards the Community Morning Tea Event for the centenary celebrations.	\$200.00
14.5.14	Australian Red Cross	Support towards the centenary celebrations event.	\$250.00
28.5.14	Redcliffe Area Youth Space	Support towards the "Together We Can" Community Awareness Event.	\$50.00
30.5.14	Bravehearts	Support towards "The Mowman – Claude Harvey" Mow-a-Thon Fundraising event.	\$50.00
3.6.14	Grace Lutheran College	Support towards the Healthy Minds Expo.	\$250.00
3.6.14	Brisbane Vintage Auto Club	Support towards the RACQ SQHMC Rally in Scarborough.	\$250.00
3.6.14	Southern Cross Swimming Club	Support towards purchase of PA System for Swim Meets and Club Nights.	\$500.00
3.6.14	Redcliffe Hospital Auxillary Inc.	Support towards the purchase of equipment for Hospital.	\$200.00
3.6.14	Moreton Bay Symphony Orchestra	Support towards the MBSO Fundraising & Community Events.	\$500.00
4.6.14	Mousetrap Theatre Company Inc.	Support towards the Production of "Long Way to Tipperary".	\$350.00
4.6.14	Salt No Limits Inc.	Support towards the "Salt No Limits" Soccer Clinics.	\$800.00
10.6.14	Grace Swimming Club	Support towards the purchase of "Meet Manager 5" Software and supporting computer.	\$300.00
10.6.14	Leukaemia Foundation of Qld (Redcliffe Branch)	Support towards the Leukaemia Foundation of Qld Redcliffe Branch Annual Golf Day.	\$300.00
10.6.14	Special Olympics Moreton North	Support towards the Special Olympics Fundraiser.	\$250.00
20.6.14	Redcliffe Area Youth Space	Support towards the "Together We Can" Project fundraising.	\$250.00
20.6.14	Redcliffe Horse & Pony Club Inc.	Support towards the upgrade of the Canteen.	\$250.00

Cr. Koliana Winchester – Division 6			
Date	Name of Community Organisation	Purpose of Funding	Amount
12.7.13	The Breakfast Club	Support towards the Breakfast Club Program.	\$200.00
12.7.13	Lions Club of Redcliffe Central	Support towards the Moreton Bay 100 Circuit Challenge Bike Ride.	\$200.00
12.7.13	Peninsula Animal Aid	Support towards the sponsorship of Dog Pen Number 7 for abandoned cats and dogs.	\$350.00
19.7.13	Clontarf Community Mens Shed	Support towards the installation of a shade sail and paving at the Mens Shed.	\$1,000.00
19.7.13	U3A Redcliffe Inc.	Support towards U3A Redcliffe Program.	\$1,040.00
19.7.13	Meals on Wheels Redcliffe Inc.	Support towards the Redcliffe Meals on Wheels.	\$300.00
19.7.13	Redcliffe and District Woodcraft Society Inc.	Support towards termite treatment of the Society's building.	\$1,562.00
23.7.13	Grace Lutheran College	Support towards the Healthy Minds Expo.	\$100.00
16.8.13	Cystic Fibrosis Association of Qld	Support towards the "Love of Life" Charity Auction and Concert Fundraising Dinner.	\$1,200.00
16.8.13	Moreton Bay Symphony Orchestra Inc.	Support towards the MBSO Christmas Concert.	\$834.00
16.8.13	Moreton Bay Housing & Homelessness Network	Support towards the "Reconnect" Program for the Homeless.	\$125.00
16.8.13	Redcliffe Leagues Netball Association Inc.	Support towards the RLNA Lighting Announcement BBQ Fundraiser Event.	\$100.82
19.8.13	Peninsula Sub Branch of Baden-Powell Guild of Qld	Support towards the fundraising event for charities, outings and the Clontarf Girl Guides.	\$400.00
22.8.13	Leukaemia Foundation Redcliffe Branch	Support towards the Leukaemia Foundation Redcliffe Branch Annual Golf Day.	\$100.00
22.8.13	Redcliffe & District Cardiac Support Group Inc.	Support towards the Purchase of PA System.	\$250.00
29.8.13	Bramble Bay Ladies Bowls Club	Support towards the "Pacific Princess" Event.	\$100.00

Cr. Koliana Winchester – Division 6 (continued)

Date	Name of Community Organisation	Purpose of Funding	Amount
30.8.13	Redcliffe Snooker Club Inc.	Support towards the Club's activities.	\$200.00
3.9.13	Zonta Club of Redcliffe Inc.	Support towards the "Island Night" Fundraiser Event.	\$300.00
4.9.13	Love Your Sister Foundation	Support towards the Charity, Celebrity Auction & Raffles Lunch.	\$50.00
4.9.13	Osprey House Management Committee	Support towards the Clean Up Australia Day Great Northern Clean Up.	\$225.00
13.9.13	Redcliffe Tigers AFL Sporting Club Inc.	Support towards the Under 16s Football Team Youth Sporting Activities.	\$125.00
27.9.13	Our Village Foundation	Support towards the Community Christmas Lunch.	\$666.00
27.9.13	Redcliffe Junior Rugby Union Club Inc.	Support towards the Installation of CCTV Security System for the Club.	\$500.00
3.10.13	Bramble Bay Mens Bowls Club	Support towards the 53rd Peninsula Mens' Pairs Competition.	\$1,000.00
11.10.13	National Seniors Australia – Redcliffe Branch	Support towards the National Seniors Monthly Bus Trip.	\$267.00
14.10.13	Grace Lutheran Primary School	Support towards the Christmas by Grace Carols by Candlelight Event.	\$300.00
16.10.13	Tuesday Club Inc.	Support towards the Christmas Community Charity Raffle.	\$300.00
25.10.13	Redcliffe State High School	Support towards the Redcliffe State High School Awards Night – MBRC Civic Award.	\$50.00
28.10.13	Redcliffe & District Cardiac Support Group	Support towards the Group's activities.	\$100.00
31.10.13	Redcliffe Special School	Support towards the Student Awards.	\$50.00
31.10.13	Clontarf Beach State School	Support towards the Year 7 Graduation Awards Night.	\$50.00
1.11.13	Southern Cross Catholic College	Support towards End of Junior Year's Celebration – MBRC Civic Award.	\$50.00
8.11.13	Grace Lutheran Primary School	Support towards the Year 7 Graduation Awards Night – MBRC Civic Award.	\$50.00
13.11.13	Redcliffe City Junior Cricket Club – Cyclones	Support towards the supply of Club uniforms.	\$500.00
19.11.13	Redcliffe Area Youth Space	Support towards the "Talk Together Walk Together" Event.	\$125.00
19.11.13	Redcliffe State High School	Support towards the PEP Student Chef Competition.	\$200.00
22.11.13	The Ladies Guild – The Anglican Parish of Bramble Bay – St Peter the Fisherman Church	Support towards the Cent Auction Fundraising Event.	\$200.00
26.11.13	Henzell Str. Quilters Inc.	Support towards the Quilt Show.	\$500.00
28.11.13	Redcliffe Uniting Church	Support towards the Scarborough Lights Up Event.	\$100.00
28.11.13	Hope Centre International	Support towards the Community Carols Event.	\$500.00
10.12.13	Redcliffe SES Support Group	Support for the SES Group.	\$50.00
11.12.13	Hays Inlet Festival Management Committee	Support towards the Hays Inlet Festival.	\$500.00
22.1.14	Redcliffe and District Woodcraft Society Inc.	Support towards the Society Members Award – Woodcraft Competition – Redcliffe Show 2014.	\$37.50
5.2.14	Deception Bay, Peninsula & Districts National Servicemen's Association Branch	Support towards the ex-servicemen in the Moreton Bay Region.	\$250.00
7.2.14	Redcliffe PCYC	Support towards the installation of bollards.	\$500.00
25.3.14	Bramble Bay Ladies Bowls Club	Support towards the Bramble Bay Ladies Bowls Day.	\$135.00

Cr. David Dwyer – Division 7

Date	Name of Community Organisation	Purpose of Funding	Amount
3.7.13	Pine Rivers RSL Women's Auxiliary	Support for community bus hire.	\$420.00
3.7.13	Pine Rivers Uniting Church Cross Roads Branch	Support for community bus hire.	\$210.00
3.7.13	Pine Rivers AH&I Association	Support for the Woodchop Event at the Pine Rivers AH&I Show.	\$550.00
10.7.13	Lake Samsonvale Water Sports Association	Support towards the purchase of perpetual trophies/awards.	\$1,000.00
15.7.13	Act One Theatre	Support towards the Act One Theatrefest Drama Festival.	\$100.00
15.7.13	Brisbane YMCA (North Pine Country Park)	Support towards the North Pine Country Cruz Community Event.	\$300.00
16.7.13	Lawnton Swim Club	Support towards the Swim Carnival for the promotion of swimming.	\$100.00
16.7.13	North Pine Bush Poets Group Inc.	Support towards the Camp Oven Festival.	\$1,000.00
16.7.13	North Pine Sports Club Inc.	Support towards the cost of signage to assist and promote soccer within the Moreton Bay Region.	\$1,000.00
5.8.13	Undurba State School	Support towards the purchase of equipment to store and transport sporting equipment.	\$300.00
5.8.13	Pine Rivers Kindergarten	Support towards the Annual Open Day Fundraiser Event.	\$64.35
15.8.13	Undurba State School	Support towards the School-Wide Positive Behaviour Perpetual Sports Trophy.	\$200.00
5.9.13	Scripture Union Qld – Kallangur State School	Support towards the Chaplaincy Program at Kallangur State School.	\$100.00

Cr. David Dwyer – Division 7 (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount
5.9.13	Narangba Lions	Support towards the Narangba Community Christmas Carols.	\$500.00
9.9.13	Pine Rivers State High School P&C	Support for the P&C's activities.	\$400.00
23.9.13	Dakabin State High School	Support towards the Pine Rivers Neighbourhood Centre Mural Project.	\$200.00
23.9.13	Pine Rivers Riding for Disabled	Support for the Club's activities and programs.	\$200.00
24.9.13	Bray Park State High School	Support towards the Bray Park High School Presentation Nights.	\$100.00
15.10.13	North Pine Historical Society	Support towards the compilation of the history of the APM/Amcors Site at Petrie.	\$577.50
17.10.13	Dakabin State High School	Support towards the Annual Awards Evening (Community Awards).	\$150.00
29.10.13	Pine Rivers Musical Association Inc.	Support towards the Musical Presentation of the Nuncrackers.	\$500.00
5.12.13	Pine Rivers Municipal Brass Band	Support towards major concerts.	\$100.00
5.12.13	Such is Life Gold Tournament – Lifeline	Support towards the Such is Life Golf Tournament.	\$250.00
10.12.13	Petrie Support Group Inc.	Support for the Support Group's activities.	\$40.00
11.12.13	Pine Rivers Catchment Association	Support towards the Hays Inlet Festival	\$100.00
8.1.14	Murrumba State Secondary College	Support towards the Murrumba State Secondary College Awards Night & ANZAC Commemorative Garden.	\$1,000.00
8.1.14	Hamilton Pine Rivers Wheelers	Support towards the Anzac 25 Cycling Event.	\$1,500.00
12.2.14	Pine Rivers RSL Women's Auxillary	Support towards the hiring of a bus for events.	\$600.00
19.3.14	Pine Rivers Orchid Society Inc.	Support towards the Orchid Show.	\$850.00
28.3.14	Dickson Seniors' Council	Support towards the Dickson Seniors' Expo.	\$50.00
2.4.14	Kallangur Girl Guides	Support towards the Region Guide Camp.	\$350.00
2.4.14	Crime Stoppers Pine Rivers Area Committee	Support towards the Crime Stoppers Pine Rivers Area Committee Charity Golf Day.	\$300.00
11.4.14	Salvation Army Red Shield Appeal	Support towards the 2014 Red Shield Appeal.	\$100.00
14.4.14	The Board Meeting Charity	Support towards the Charity Downhill Skateboarding Event.	\$50.00
22.5.14	North Pine Bush Poets Group Inc.	Support towards the Bush Poetry Festival.	\$1,000.00
23.5.14	Qld Steam & Vintage Machinery Society Inc.	Support towards the Old Petrie Town Steam Fair.	\$100.00

Cr. Mick Gillam – Division 8			
Date	Name of Community Organisation	Purpose of Funding	Amount
3.7.13	Pine Rivers AH&I Association	Support for the Woodchop Event at the Pine Rivers AH&I Show.	\$550.00
15.7.13	Act One Theatre	Support towards the Act One Theatrefest Drama Festival.	\$100.00
15.7.13	Brisbane YMCA (North Pine Country Park)	Support towards the North Pine Country Cruz Community Event.	\$100.00
16.7.13	Lawnton Swim Club	Support towards the Swim Carnival for the promotion of swimming.	\$200.00
16.7.13	Wantima Ladies Golf Club	Support towards the Medley Open Charity Day supporting Ovarian Cancer Australia.	\$50.00
13.8.13	Pine Panthers Netball Club Inc.	Support towards the community sports day competition.	\$200.00
9.9.13	Pinecones Netball Club Inc.	Support for the Club's activities and programs.	\$100.00
17.9.13	Youthcare Pine Rivers Inc.	Support for the Youthcare Pine Rivers activities.	\$50.00
20.9.13	Pine Rivers Community Aquatic Club	Support for the Club's activities for the 2013/14 Season.	\$500.00
23.9.13	Pine Rivers State High School	Support for the School's activities and programs.	\$400.00
24.9.13	Bray Park State High School	Support towards the Bray Park High School Presentation Nights.	\$350.00
15.10.13	North Pine Historical Society	Support towards the compilation of the history of the APM/Amcors Site at Petrie.	\$577.50
29.10.13	Pine Rivers Musical Association Inc.	Support towards the Musical Presentation of the Nuncrackers.	\$500.00
11.11.13	Lions Club of Pine Rivers	Support towards the Best Speaker Trophy – Lions Youth of the Year.	\$100.00
11.11.13	Lions Club of Pine Rivers	Support towards the Best Speaker Trophy – Lions Youth of the Year.	\$50.00
11.11.13	Bray Park State High School	Support towards the MBRC Bursary for Maths/Physics.	\$250.00
12.11.13	Genesis Christian College	Support towards the MBRC Bursary for Excellence in Engineering Award.	\$250.00
27.11.13	Pine Rivers State High School	Support towards Maths/Physics Bursary.	\$250.00
28.11.13	Holy Spirit School	Support towards Year 7 Graduation and Awards night.	\$50.00
5.12.13	Pine Rivers Municipal Brass Band	Support towards major concerts.	\$100.00
5.12.13	Bray Park State School P&C	Support towards school programs.	\$350.00
5.12.13	Jeremy Spurway (Pine Rivers Special School)	Support towards the Moreton Bay Regional Council Annual Award.	\$100.00

Cr. Mick Gillam – Division 8 (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount
10.12.13	Petrie Support Group Inc.	Support for the Support Group's activities.	\$40.00
11.12.13	Pine Rivers Catchment Association	Support towards the Hays Inlet Festival.	\$100.00
23.12.13	Vineyard Mercy Centre Ltd	Support towards emergency food parcels for people in crisis.	\$100.00
31.1.14	Lawnton Swim Club	Support towards the Swimming Carnival.	\$100.00
3.2.14	Pine Rivers United Sports Club	Support for the Soccer Club's activities and programs.	\$1,200.00
5.2.14	Girl Guides Qld – Lawnton District Support (Lawnton Girl Guides)	Support for the Girl Guides' activities and programs.	\$200.00
13.2.14	Pine Rivers Musical Association Inc.	Support towards the presentation of the Musical "The 70s Theatre Restaurant".	\$500.00
18.2.14	Wantima Ladies Golf Club	Support towards the Ladies Golf Day Event.	\$100.00
11.3.14	Pine Rivers Ladies Bowling Club Inc.	Support towards the Annual Ladies Two Bowl Triples Carnival.	\$100.00
11.3.14	National Servicemen's Association of Australia Qld Inc.	Support towards the Combined Project of the National Servicemen's Association & Bray Park School and a School in England to honour former airmen from WW2.	\$250.00
28.3.14	Pine Rivers PCYC	Support towards the "Time 4 Kids" Event.	\$500.00
28.3.14	Dickson Seniors' Council	Support towards the Dickson Seniors' Expo.	\$50.00
28.3.14	Lawnton Swim Club	Support towards the promotion of swimming for adults and children.	\$500.00
11.4.14	Salvation Army Red Shield Appeal	Support towards the Salvation Army Red Shield Appeal.	\$100.00
14.4.14	The Board Meeting Charity	Support towards the Charity Downhill Skateboarding Event.	\$50.00
24.4.14	Lawnton Kindergarten & Pre-School Association Inc.	Support towards the Childrens' Programs.	\$300.00
13.5.14	Lawnton Scout Group	Support towards the improvement of skills and socialisation activities.	\$200.00
13.5.14	Pine Rivers United Sport Club Inc.	Support towards the skill development program for female teams.	\$1,000.00
21.5.14	Pine Rivers Netball Association	Support towards the sporting programs for young people.	\$500.00
21.5.14	Holy Spirit School P&F Association	Support towards the Biennial Festival.	\$500.00
21.5.14	Pine Rivers State High School	Support towards the 50th Anniversary Celebrations.	\$1,000.00
27.5.14	Rotary Club of Pine Rivers Daybreak	Support towards the Annual Charity Fun Run.	\$750.00
30.5.14	Bravehearts	Support towards "The Mowerman – Claude Harvey" Mow-a-Thon Fundraising event.	\$50.00
6.6.14	Lions Club of Pine Rivers Inc.	Support towards Lions Club activities.	\$200.00
16.6.14	Pine Rivers AH&I Association	Support towards the 2014 Annual Pine Rivers Show.	\$550.00
16.6.14	Bray Park – Strathpine RSL Sub-Branch	Support towards the 100 Years of ANZAC 2014-2018 Commemorative Service and Memorial Luncheon.	\$500.00
25.6.14	Lawnton School Association Kindergarten & Pre-School Inc.	Support towards the Annual Fete – Circus Fun Day.	\$200.00

Cr. Mike Charlton – Deputy Mayor – Division 9			
Date	Name of Community Organisation	Purpose of Funding	Amount
3.7.13	Pine Rivers AH&I Association	Support for the Woodchop Event at the Pine Rivers AH&I Show.	\$550.00
15.7.13	Act One Theatre	Support towards the Act One Theatrefest Drama Festival.	\$100.00
15.7.13	Brisbane YMCA (North Pine Country Park)	Support towards the North Pine Country Cruz Community Event.	\$300.00
16.7.13	Lawnton Swim Club	Support towards the Swim Carnival for the promotion of swimming.	\$200.00
16.7.13	Albany Creek State School	Support towards the Walk-a-thon to raise funds for the school chaplaincy service.	\$100.00
16.7.13	Wantima Ladies Golf Club	Support towards the Medley Open Charity Day supporting Ovarian Cancer Australia.	\$50.00
20.7.13	Albany Hills Assembly of God Property Ltd.	Support towards the OzMuZik 2013 Auction Fundraiser.	\$200.00
1.8.13	Albany Creek Garden Club Inc.	Support towards the Albany Creek Annual Garden Competition.	\$200.00
16.8.13	Cystic Fibrosis Association of Qld	Support towards the "Love of Life" Charity Auction and Concert Fundraising Dinner.	\$1,200.00
9.9.13	Pine Rivers State High School P&C	Support for the P&C's activities.	\$400.00
24.9.13	Bray Park State High School	Support towards the Bray Park School Presentation Nights.	\$150.00
15.10.13	North Pine Historical Society	Support towards the compilation of the history of the APM/Ancor Site at Petrie.	\$577.50
15.10.13	Rotary Club of Albany Creek	Support towards the Christmas in the Park Christmas Carols.	\$900.00
22.10.13	Multiple Sclerosis Society of Qld	Support towards the MS Moonlight Walk Fundraising Event.	\$50.00

Cr. Mike Charlton – Deputy Mayor – Division 9 (continued)

Date	Name of Community Organisation	Purpose of Funding	Amount
1.11.13	Albany Creek State School	Support towards the 2013 School Yearbook.	\$100.00
4.11.13	Albany Creek State High School	Support towards the Albany Creek High School Annual Awards – John Wilson Memorial Award – “Top Student in Maths C & Physics”.	\$200.00
18.11.13	Lions Club of Pine Rivers	Support towards the Annual Christmas Fundraising Event.	\$220.00
28.11.13	Holy Spirit School	Support towards the Year 7 Graduation and Awards night.	\$50.00
4.12.13	Strathpine West State School P&C Association	Support towards school Christmas picnic and concert.	\$200.00
5.12.13	Pine Rivers Municipal Brass Band	Support towards major concerts.	\$100.00
10.12.13	Arana Hills Support Group Inc.	Support for the Support Group’s activities.	\$20.00
10.12.13	Petrie Support Group Inc.	Support for the Support Group’s activities.	\$20.00
11.12.13	Pine Rivers Catchment Association	Support towards the Hays Inlet Festival.	\$100.00
3.2.14	Pine Rivers United Sports Club	Support for the Club’s activities and programs.	\$1,200.00
5.2.14	MDC Super Starz	Support towards community sporting event.	\$400.00
18.2.14	Wantima Ladies Golf Club	Support towards the Ladies Golf Day Event.	\$100.00
26.2.14	Pine Rivers Uniting Sports Club – Junior Division	Support towards the improvement of soccer facilities.	\$1,000.00
11.3.14	Pine Rivers Ladies Bowling Club Inc.	Support towards the Annual Ladies Two Bowl Triples Carnival.	\$100.00
13.3.14	Albany Creek State High School P&C Association	Support towards the School Open Day and activities.	\$250.00
25.3.14	Albany Creek Masters Swimming Club	Support towards the promotion of swimming for adults.	\$250.00
27.3.14	Eatons Hill State School	Support towards the Connections Community Concert.	\$500.00
28.3.14	Dickson Seniors’ Council	Support towards the Dickson Seniors’ Expo.	\$200.00
4.4.14	Salvation Army Red Shield Appeal	Support towards the local Salvation Army Red Shield Appeal Launch.	\$200.00
7.4.14	All Saints Parish	Support towards the Albany Fair 2014 Booklet.	\$250.00
14.4.14	Evergreens Club	Support towards the Seniors Community Group.	\$75.00
14.4.14	The Board Meeting Charity	Support towards the Charity Downhill Skateboarding Event.	\$50.00
28.4.14	Pine Rivers BMX	Support towards the Moreton Bay Classic Madness Event.	\$500.00
28.4.14	Albany Creek State School Parents & Citizens Association	Support towards the Winter Carnival.	\$250.00
14.5.14	Apex Club of Albany Creek	Support towards the Apex Club activities and events.	\$500.00
14.5.14	Australian Red Cross	Support towards the Centenary Celebrations of Red Cross.	\$100.00
21.5.14	Pine Rivers State High School	Support towards the 50th Anniversary Celebrations.	\$200.00
27.5.14	Rotary Club of Pine Rivers Daybreak	Support towards the Annual Charity Fun Run.	\$750.00
30.5.14	Bravehearts	Support towards “The Mowerman – Claude Harvey” Mow-a-Thon Fundraising event.	\$50.00
5.6.14	Albany Creek Scout Group	Support towards the promotion of scouting in the region.	\$100.00
5.6.14	Railway Modellers’ Club of Qld Inc.	Support towards the Club’s activities.	\$100.00
5.6.14	Lions Club of Pine Rivers	Support towards the Lions Club activities and programs.	\$100.00
5.6.14	Albany Creek Kindergarten Association	Support towards the children’s programs.	\$188.00
5.6.14	Meals on Wheels Pine Rivers & District Inc.	Support towards the Meals on Wheels Programs.	\$100.00
5.6.14	Inner Wheel Club of Strathpine Inc.	Support towards the fundraising events within the Region.	\$100.00
5.6.14	Eatons Hill Community Kindergarten	Support towards the children’s programs.	\$100.00
5.6.14	South Pine Community Kindergarten	Support towards the children’s programs.	\$100.00
5.6.14	Southpine Touch Football Association	Support towards the Club Events.	\$100.00
5.6.14	U3A Pine Rivers Inc.	Support towards the Club activities and social programs.	\$100.00
11.6.14	Good Shepherd Christian School P&C Association	Support towards the activities and programs for children.	\$250.00
16.6.14	Pine Rivers AH&I Association	Support towards the 2014 Annual Pine Rivers Show.	\$550.00
16.6.14	Queensland Radio Circuit Car Racing Association	Support towards the promotion of the Radio Circuit Car Racing in the Moreton Bay Region.	\$100.00
16.6.14	Albany Hills State School P&C Association	Support towards the activities and programs for students of the School.	\$250.00
16.6.14	Bray Park – Strathpine RSL Sub-Branch	Support towards the 100 years of ANZAC 2014-2018 Commemorative Service and Memorial Luncheon.	\$200.00
18.6.14	Ride to Conquer Cancer 2014	Support towards the Ride to Conquer Cancer Fundraising Event.	\$100.00

Cr. Brian Battersby – Division 10

Date	Name of Community Organisation	Purpose of Funding	Amount
15.7.13	Brisbane YMCA (North Pine Country Park)	Support towards the North Pine Country Cruz Community Event.	\$50.00
16.7.13	Ferry Hills Girl Guides	Support towards the local guides group.	\$100.00
16.7.13	Ferry Grove National Seniors Club	Support towards the hire of a bus for an event.	\$200.00
10.9.13	Ferry Grove State High School	Support towards the Senior Awards Night.	\$150.00
10.9.13	Golden Valley Keperra Lions Club Inc.	Support towards the Music in the Park Fathers' Day Event.	\$163.25
16.9.13	Patricks Road State School P&C	Support towards the P&C's Fundraising Event.	\$150.00
16.9.13	Ferry Hills Progress Association	Support for the Association's activities.	\$500.00
18.9.13	Arana Hills Senior Citizens Group	Support for the Seniors' Group activities.	\$200.00
24.9.13	St. Vincent de Paul Society	Support for the Society's activities and programs.	\$200.00
26.9.13	Bunya Residents Association Inc.	Support for the Association's activities.	\$250.00
2.10.13	National Seniors – Ferry Grove Branch	Support for the Seniors' activities.	\$150.00
2.10.13	Mitchelton Rotary Club	Support for the Club's activities and programs.	\$150.00
15.10.13	Rotary Club of Albany Creek	Support towards the Christmas in the Park Christmas Carols Event.	\$600.00
16.10.13	Patricks Road State School	Support towards the Annual Awards Bursary Night.	\$60.00
16.10.13	Ferry Hills State School	Support towards the Annual Awards Bursary Night.	\$60.00
22.10.13	Mitchelton State High School	Support towards the Awards Night.	\$150.00
7.11.13	The Hills District Community Garden Association Inc.	Support for the local community garden group's activities.	\$200.00
12.11.13	Lions Club of Brisbane Bunya	Support for the Club's activities with regard to aiding older residents.	\$150.00
2.12.13	Pine Hills Football Club	Support for the Club's activities and programs.	\$200.00
5.12.13	Pine Rivers Municipal Brass Band	Support towards major concerts.	\$100.00
10.12.13	Arana Hills Support Group Inc.	Support for the Support Group's activities.	\$20.00
15.1.14	Life Education Moreton Bay Region	Support towards the Combined Services Dinner fundraising event.	\$35.00
15.1.14	The Landers Day Fund Raising Committee	Support towards The Landers Day Fund Raising Golf Event.	\$250.00
29.1.14	Association of Farrington Grove Retirement Estate Residents	Support for the Association's activities.	\$200.00
5.3.14	Ferry Hills Girl Guides	Support for the Local Guides' activities and programs.	\$200.00
5.3.14	Kumbartcho Sanctuary	Support for the Environmental Centre's plant identification services.	\$1,500.00
5.3.14	Melva Welch Local History Researcher	Support for the research into the local history of the District.	\$250.00
12.3.14	Gaythorne RSL Sub Branch	Support for the Schools Anzac Day Writing Competition and support and assistance to current and ex-service community members.	\$100.00
24.3.14	Farrington Grove Residents Association	Support towards the local residents retirement association.	\$200.00
28.3.14	Dickson Seniors' Council	Support towards the Dickson Seniors' Expo.	\$50.00
4.4.14	Salvation Army Red Shield Appeal	Support towards the local Salvation Army Red Shield Appeal Launch.	\$200.00
9.4.14	Arana Hills Mens Shed	Support towards the Arana Hills Mens Shed Group.	\$100.00
14.4.14	Evergreens Club	Support towards the Seniors Community Group.	\$75.00
14.4.14	The Board Meeting Charity	Support towards the Charity Downhill Skateboarding Event.	\$50.00
15.4.14	Arana Leagues Club	Support towards a fund raising event.	\$250.00
23.4.14	St Vincent De Paul Society	Support towards the Local Charity Shop.	\$300.00
6.5.14	Salvation Army Pine Rivers – Red Shield Appeal	Support towards the local Red Shield Appeal Annual Fund Raising Event.	\$500.00
6.5.14	Golden Valley Keperra Lions Club	Support towards the Lions Club activities.	\$500.00
13.5.14	Everton Hills (Ferry Grove 27) – Neighbourhood Watch	Support towards the local Neighbourhood Watch Group activities.	\$150.00
13.5.14	BIRO – Birds Injured Rehabilitated & Orphaned	Support towards the local Bird Society.	\$150.00
13.5.14	Golden Valley Keperra Lions Club	Support towards the local Lions Club activities.	\$1,000.00
21.5.14	Pine Rivers State High School	Support towards the 50th Anniversary Celebrations.	\$100.00
27.5.14	Ferry Hills Girl Guides	Support towards the local Girl Guides activities.	\$100.00
27.5.14	Hills Wesleyan Church	Support towards the local church meeting group activities.	\$200.00
29.5.14	Hills & District Chamber of Commerce	Support towards the local Chamber of Commerce Group events and activities.	\$480.00
29.5.14	Melva Welch Volunteer Local Historian	Support towards the research into the local history.	\$245.00
30.5.14	Bravehearts	Support towards "The Mowerman – Claude Harvey" Mow-a-Thon Fundraising event.	\$50.00

Cr. Brian Battersby – Division 10 (continued)

Date	Name of Community Organisation	Purpose of Funding	Amount
3.6.14	The Hills PCYC	Support towards the "Time for Kids" fundraising event.	\$500.00
16.6.14	Bray Park – Strathpine RSL Sub-Branch	Support towards the 100 years of ANZAC 2014-2018 Commemorative Service and Memorial Luncheon.	\$100.00
26.6.14	The Hills & District Chamber of Commerce	Support towards the annual big breakfast fundraising event.	\$200.00

Cr. Bob Millar – Division 11

Date	Name of Community Organisation	Purpose of Funding	Amount
2.7.13	Rotary Club of Samford	Support towards the Golf Day Fundraiser for Stemcell Research Event.	\$680.00
15.7.13	Act One Theatre	Support towards the Act One Theatrefest Drama Festival.	\$100.00
15.7.13	Brisbane YMCA (North Pine Country Park)	Support towards the North Pine Country Cruz Community Event.	\$300.00
1.8.13	Samford Valley Steiner School	Support towards the FestiValley Biennial Community Fair.	\$250.00
5.9.13	Narangba Lions	Support towards the Narangba Community Christmas Carols.	\$500.00
15.10.13	North Pine Historical Society	Support towards the compilation of the history of the APM/Ancor Site at Petrie.	\$577.50
16.10.13	SU Qld Chaplaincy Frontline Appeal	Support towards the Frontline Fundraising Dinner for School Chaplaincy.	\$300.00
29.10.13	Dayboro District Progress Association Inc./ Swaggies Christmas	Support towards the 2013 Swaggies Christmas Event.	\$500.00
4.11.13	Samford State School	Support towards the "You can Do It" Social Emotional Development Award for Year 7.	\$30.00
13.11.13	Samford Lions Club	Support towards the Samford Skate Park Opening Sausage Sizzle.	\$200.00
13.11.13	Narangba State School	Support towards the Narangba State School Annual Awards Ceremony – Male Sportsperson of the Year.	\$25.00
20.11.13	Samford District Bowls Club	Support towards the Village Bowls Competition.	\$100.00
20.11.13	Samford District Bowls Club	Support towards the 2013 President's Day.	\$300.00
27.11.13	Dayboro Ladies Bowling Club Inc.	Support towards Dayboro Ladies Bowling Club fundraising Financial Day	\$150.00
2.12.13	Dayboro Combined Churches	Support towards Carols through the Village event.	\$200.00
5.12.13	Pine Rivers Municipal Brass Band	Support towards major concerts.	\$100.00
10.12.13	Arana Hills Support Group Inc.	Support for the Support Group's activities.	\$20.00
11.12.13	Pine Rivers Catchment Association	Support towards the Hays Inlet Festival.	\$100.00
13.2.14	Samford QCWA	Support for the Association's activities.	\$200.00
5.3.14	Lions Club of Samford	Support towards the cost of making the Yuraba Conference table centre pieces.	\$150.00
26.3.14	Dayboro Dodgers Netball Club	Support towards the Dayboro Dodgers Netball Sponsorship for Teams.	\$250.00
28.3.14	Dickson Seniors' Council	Support towards the Dickson Seniors' Expo.	\$50.00
2.4.14	Samford District Bowls Club Inc.	Support towards the Village Bowls Competition.	\$800.00
4.4.14	Salvation Army Red Shield Appeal	Support towards the local Salvation Army Red Shield Appeal Launch	\$200.00
14.4.14	The Board Meeting Charity	Support towards the Charity Downhill Skateboarding Event.	\$50.00
22.4.14	Samford District Bowls Club	Support towards the 2014 Parklands Day Event.	\$300.00
2.5.14	Samford Show Society	Support towards the Racing Pigs Event at the 2014 Samford Show.	\$600.00
5.5.14	Lions Club of Dayboro	Support towards the Lions Club Community Service Programs.	\$170.00
14.5.14	Australian Red Cross	Support towards the Centenary Celebrations for the Australian Red Cross.	\$100.00
20.5.14	Samford & District Show Society Inc.	Support towards the Horticulture Section at the 2014 Samford Show.	\$50.00
20.5.14	Dayboro A.H.&I. Association Inc.	Support towards the woodchopping event at the 2014 Dayboro Show.	\$600.00
23.5.14	Queensland Steam & Vintage Machinery Society Inc.	Support towards the Old Petrie Town Steam Fair.	\$100.00
30.5.14	Bravehearts	Support towards "The Mowerman – Claude Harvey" Mow-a-Thon Fundraising event.	\$50.00
10.6.14	Sir Leslie Wilson District – Scouts	Support towards the Scouting Programs.	\$200.00
10.6.14	Murrumba District Scout Museum	Support towards the Scout Museum.	\$200.00
10.6.14	Lions Club of Narangba	Support towards the Lions Club Community Service Programs.	\$200.00
10.6.14	Samford Equestrian Group Inc.	Support towards the community sport and development programs.	\$250.00
10.6.14	Rotary Club of Samford	Support towards the Rotary Club's community development programs.	\$600.00
10.6.14	Pine Rivers Men's Shed	Support towards the Men's Shed community development programs.	\$500.00

Cr. Bob Millar – Division 11 (continued)

Date	Name of Community Organisation	Purpose of Funding	Amount
10.6.14	Samford Area Men's Shed	Support towards the Men's Shed community development programs.	\$500.00
10.6.14	Probus Club of Samford Valley	Support towards the Fellowship Day Event.	\$200.00
10.6.14	Narangba Rangers Rugby League Football Club	Support towards the sporting development programs in the Region.	\$250.00
10.6.14	Dayboro Rural Neighbourhood Watch Group	Support towards the community safety and relations programs.	\$200.00
10.6.14	Narangba United Football Club (Soccer)	Support towards the sporting development programs in the Region.	\$250.00
10.6.14	Dayboro Scouts Group	Support towards the community scouting programs.	\$200.00
10.6.14	Samford Lions	Support towards the Lions Club activities and programs.	\$300.00
10.6.14	Dayboro Men's Shed	Support towards the mental health for men programs.	\$250.00
10.6.14	Samford Riding for the Disabled	Support towards sporting, recreational and community development programs in the Region.	\$450.00
10.6.14	Narangba Demons Baseball Club	Support towards the sporting development programs in the Region.	\$250.00
10.6.14	Samford District Historical Museum	Support towards the Historical Museum Events.	\$250.00
10.6.14	Dayboro Historical Society	Support towards the Historical Society's Events.	\$250.00
10.6.14	Samford RSL	Support towards the commemorative events such as ANZAC and Remembrance Day.	\$500.00
10.6.14	Norfolk Lakes Neighbourhood Watch Group	Support towards the community service program.	\$250.00
10.6.14	Samford Stingrays Swim Club	Support towards the sporting development programs in the Region.	\$250.00
10.6.14	Qld Country Womens Association – Dayboro	Support towards the community development programs for the rural areas of the Region.	\$200.00
10.6.14	Dayboro Bowling Club Inc.	Support towards the community development programs in the Region.	\$200.00
10.6.14	Samford & District Play Group	Support towards the community development programs for young children in the Region.	\$200.00
10.6.14	Samford Scout Group	Support towards the scouting community development programs in the Region.	\$200.00
10.6.14	Narangba District Guides	Support towards the Guides community development programs in the Region.	\$200.00
10.6.14	Samford Valley Target Archers	Support towards the sporting development community programs in the Region.	\$250.00
10.6.14	Dayboro Dolphins Swimming Club	Support towards the sporting development community swimming programs in the Region.	\$200.00
10.6.14	Samford Netball Club	Support towards the sporting development community netball programs in the Region.	\$250.00
10.6.14	Dayboro Dingoes Soccer Club	Support towards the sporting development community soccer programs in the Region.	\$500.00
10.6.14	Dayboro Cowboys Junior Rugby League Club	Support towards the sporting development community rugby league programs in the Region.	\$500.00

Cr. Adrian Raedel – Division 12

Date	Name of Community Organisation	Purpose of Funding	Amount
22.7.13	Delaneys Creek Pony Club Inc.	Support towards the Delaneys Creek Pony Club Inc. Annual Gymkhana.	\$1,000.00
23.7.13	Military Cadets Inc.	Support towards the purchase of Quickshades for shelter during outside activities.	\$200.00
24.7.13	Burpengary Western Performance Club	Support for the Queensland State Quarter Horse Show.	\$1,750.00
24.7.13	Burpengary State School P&C	Support towards the Burpengary State School Fete.	\$690.00
24.7.13	Suncoast Fun Dogs Agility Club Inc.	Support towards the Canine Disc Association – Frisbee Competition for Titles Fund Raiser for Cancer Research.	\$60.00
24.7.13	The Antique Machinery Restoration Society Qld Inc.	Support towards the Heritage Fair.	\$500.00
8.8.13	Woodford Community Art Group	Support towards the Biennial Art Exhibition.	\$1,500.00
8.8.13	Wamuran Sporting Association Inc.	Support towards Wamuran Community Children's Carnival.	\$1,500.00
26.9.13	Stoney Creek Rural Fire Brigade	Support towards the purchase of a retractable banner to be used for identifying the Brigade at Events.	\$269.50
26.9.13	Elimbah Uniting Church	Support towards the Youth in Elimbah Program.	\$1,200.00
26.9.13	Friends of CREEC Association Inc.	Support for the Gary Horne Sculpture Placement and other activities.	\$2,000.00
17.10.13	Caboolture Area Ministers Network	Support towards the supply of a banner for the Caboolture Chaplaincy Support Breakfast.	\$300.00
5.11.13	Rotary Club of Caboolture	Support towards the Rotary Community Aid Telethon.	\$250.00

Cr. Adrian Raedel – Division 12 (continued)			
Date	Name of Community Organisation	Purpose of Funding	Amount
15.11.13	Cartmill Riding for Disabled	Support towards the supply of new signage at the Cartmill Riding for Disabled Centre.	\$540.00
10.12.13	Caboolture State Emergency Service Support Group Inc.	Support for the SES Support Group.	\$50.00
10.12.13	Woodford State Emergency Service Support Group Inc.	Support for the State Emergency Service Support Group.	\$50.00
24.2.14	Mt. Mee Public Hall Inc.	Support towards the Festival of Small Halls.	\$1,000.00
25.2.14	Wamuran and District Mens Shed	Support towards the purchase of equipment.	\$1,000.00
25.2.14	Woodford Community Cultural Connections Inc. (WCCC)	Support towards the purchase of equipment.	\$300.00
30.5.14	Bravehearts	Support towards "The Mowerman – Claude Harvey" Mow-a-Thon Fundraising event.	\$50.00
11.6.14	Wamuran Sporting Association	Support towards the Wamuran Community Annual Children's Carnival.	\$1,400.00

Enquiries regarding the Mayor's Regional and Councillors' Community Support Fund Register can be directed to the Co-ordinator Executive Services on 3480 6564.

Accountability

The *Local Government Regulation 2012* requires relevant Registers of Interest pertaining to Councillors, relevant officers and related persons to be maintained by the Chief Executive Officer, and that the Chief Executive Officer's Register of Interests to be maintained by the Mayor.

In accordance with the *Local Government Act 2009*, Councillors must declare any material personal interest in matters brought before council and leave the meeting when the matter is being considered and voted on. Councillors are also required to disclose any personal conflicts of interest, real or perceived, in an issue being considered, or about to be considered, at a meeting. The Councillor must inform the meeting stating the nature of the conflict and how the Councillor intends to deal with the conflict, by leaving or remaining in the meeting.

Under the *Local Government Regulation 2012*, Councillors, relevant officers and related persons must declare any gift, or all gifts totalling, more than \$500 in amount or value in their respective register of interest. In accordance with council's Gifts, Sponsored Hospitality Benefits, Awards and Prizes Policy 12-2150-056 Councillors and council employees must declare any gifts received over \$100 in value.

Complaints Management Process – Administrative Action Complaints

Council has adopted a policy to effectively manage all administrative action complaints from receipt to resolution. The following principles are followed to ensure fairness when conducting an investigation of a complaint:

- Procedural fairness/natural justice is to be applied
- The establishment and maintenance of a complete document trail as it may be needed to facilitate a subsequent review
- Where appropriate, the civil standard of proof applies for administrative investigations. This means that for a complaint to be upheld, it must have been determined that it is a more likely outcome in the circumstances
- Confidentiality about the investigation must be maintained to the extent that it can reasonably be achieved, subject to other legal requirements about the disclosure of information.

The assessment of a complaint has three stages which are as follows:

- Stage One – Initial assessment
- Stage Two – Comprehensive assessment
- Stage Three – Resolving a complaint.

Further information can be obtained at www.moretonbay.qld.gov.au

Council maintains a Complaints Register with details regarding the outcomes of complaints. This register is reviewed in relation to the type of complaints and resolution rates. The majority of complaints were successfully resolved in 2013/14.

There were 16 complaints lodged under the Complaints Process – Administrative Action Complaints during 2013/14.

There was one complaint outstanding from the previous financial year and one complaint remained outstanding under the policy at the end of this reporting period.

Access to Registers and Documents

Council is required under the *Local Government Regulation 2012* and various other Acts, to keep certain documents, maintain certain registers, and to make these available for public inspection.

Council's registers and other administrative documents are listed below:

Registers

- Councillors' Registers of Interests
- Delegations from Council to Chief Executive Officer Register
- Delegations from Chief Executive Officer to Employee or Contractor Register
- Mayor's Regional and Councillors' Community Support Fund Register
- Local Laws Register
- Register of Administrative Action Complaints
- Register of Contact with Lobbyists
- Register of Awards and Recognition
- Register of Backflow Prevention Devices
- Register of On-Site Sewerage Facilities
- Register of Plumbing Notices
- Register of all development applications – made by the assessment manager (available on request)
- Impounded Animal Register
- Approved Inspection Program Register
- Environmentally Relevant Activity Business Register
- Cemetery Register
- Animal Registration Register
- Community Engagement Register
- Register of Approvals granted under s74 of the *Statutory Bodies Financial Arrangements Act 1982*
- Register of pre-qualified suppliers
- Register of Business Activities
- Register of cost-recovery fees (Schedule of Fees and Charges)
- Roads map and register (available on request)
- Asset Register.

Administrative Access Documents

- Annual Report
- Community Plan
- Corporate Plan
- Budget & Operational Plan
- Financial Statements
- Council Policies
- Council meeting minutes and agendas
- Right to Information / Information Privacy Application Forms
- Code of Conduct for Employees
- MBRC Cultural Strategy
- Awarded Tenders/Contracts and Panels of Prequalified Suppliers
- National Construction Code
- Building and Plumbing Applications – to the property owner or their authorised representative only

- Show cause notice and enforcement notice given by the local government under the *Sustainable Planning Act 2009* or the *Building Act 1975* (available on request)
- Each enforcement order made by the court on the application of the local government (available on request)
- Planning Schemes – (Caboolture ShirePlan, PineRiversPlan and Redcliffe City Planning)
- Amendments to the planning schemes
- Current Planning Scheme Policies
- Current Temporary Local Planning Instruments
- Superseded local planning instruments
- Each agreement to which the assessment manager or a concurrence agency is a party about a condition of a development approval (available on request)
- Each show cause notice and enforcement notice given by the assessment manager as an assessing authority (available on request)
- *Sustainable Planning Act 2009*
 - all documents that the local government is required to keep available for inspection and/or purchase under sections 724 to 730 inclusive and sections 734 and 735; and
 - particular information about development applications that the local government must publish under section 736
- *Environmental Protection Act 1994* – all documents that the Local Government is required to keep available for inspection and/or purchase under section 542
- Other documents or information prescribed under regulation or legislation.

Council produces numerous free publications on a range of topics from community health matters to tourism which are available on council's website and at customer service centres and libraries.

Council's website www.moretonbay.qld.gov.au also offers extensive information on council meeting agendas, electronic copies of Councillors newsletters, policies, media releases and job vacancies.

Competitive Neutrality

In accordance with section 48 of the *Local Government Act 2009*, council is required to adopt a process for resolving competitive neutrality complaints. The process must deal with resolving concerns prior to a formal complaint being made (preliminary review process). Concerns that cannot be resolved after a genuine attempt has been made can become a formal complaint that will be referred to the Queensland Competition Authority as council's appointed referee for investigating and reporting on competitive neutrality complaints about the council's business activities.

Council has adopted a Competitive Neutrality Complaints Policy 11-2150-032 in order to provide a process for resolving these complaints. Council received no investigation notices for complaints and references during this financial year. As a result, there were no referrals to the Queensland Competition Authority.

Regional, Sub-regional and Intergovernmental Relationships

The Mayor, Councillors and council employees meet regularly with other local authorities and government agencies to foster regional co-operation on issues affecting South-East Queensland. Some of these relationships include:

- Aus industry (part of business.gov.au)
- Australian Taxation Office
- Brisbane District Disaster Management Group
- Broadband Today Alliance (Broadband Alliance Inc.)
- Building Industry Consultative Group and Plumbing Industry Consultative Group
- Caboolture Redcliffe Mental Health network
- Coastal Councils Adaptation Taskforce (C-CAT)
- Collaborative Action and Responses for a Multicultural Moreton Bay
- Council of Mayors (SEQ) and its various Committees
- Crime and Misconduct Commission
- Healthy Waterways
- Here to Home Strategic Committee
- Local Buy Pty Ltd
- Local Government Association of Queensland Inc.
- Main Roads Metropolitan Distribution Tourism Signage Committee
- Moreton Bay Aboriginal and Torres Strait Islander Employment, Education and Training Strategy
- Moreton Bay Taskforce
- Museum and Gallery Services Queensland
- National Sea Change Taskforce (Australian Coastal Councils)
- North-East Moreton Mosquito Organisation (NEMMO)
- Office of Economic and Statistical Research (part of Queensland Treasury and Trade)
- Other SEQ Councils
- Pumicestone Passage Action Plan Working Group (Sunshine Coast Regional Council, Moreton Bay Regional Council with community, industry and catchment groups)
- Queensland Audit Office
- Queensland Competition Authority
- Queensland Department of Agriculture, Fisheries and Forestry
- Queensland Department of Education, Training and Employment
- Queensland Department of Environment and Heritage Protection
- Queensland Department of Local Government, Community Recovery and Resilience
- Queensland Department of National Parks, Recreation, Sport and Racing
- Queensland Department of Natural Resources and Mines
- Queensland Department of State Development, Infrastructure and Planning
- Queensland Department of Tourism, Major Events, Small Business and the Commonwealth Games
- Queensland Department of Transport and Main Roads (North Coast Region)
- Queensland Electoral Commission
- Queensland Health
- Queensland Information Centres Association
- Queensland Ombudsman
- Queensland Tourism Industry Council
- Queensland Treasury Corporation
- Queensland Water Commission
- Regional Development Australia – Moreton Bay
- Regional Galleries Association of Queensland
- Regional Managers' Coordination Network
- Regional Urban Integrated Water Management Group
- SEQ CEOs Regional Collaboration Group
- SEQ Local Government Chief Information Officers Forum
- SEQ Principle Building Surveyors Forum and Principal Plumbing Inspectors Forum
- SEQ Regional Animal Management Group (SEQRAM)
- SEQ Waste Management Forum
- seqWater
- Strategic Coordination and Implementation Group
- Tourism and Events Queensland
- Unitywater
- Volunteering Queensland Inc

Policies

Reimbursement of Expenses and Provision of Facilities for Councillors

Council will pay direct or reimburse the Councillor for reasonable expenses relating only to the categories listed below, provided that those expenses are part of the process of Councillors discharging their official duties:

Councillors need to be reasonably resourced to enable them to effectively discharge their duties and responsibilities.

This Policy complies with the following principles developed for the Reimbursement of Expenses and Provision of Facilities for Councillors:

- (a) transparent and effective processes, and decision-making in the public interest; and
- (b) sustainable development and management of assets and infrastructure, and delivery of effective services; and
- (c) democratic representation, social inclusion and meaningful community engagement; and
- (d) good governance of, and by, local government; and
- (e) ethical and legal behaviour of Councillors.

The payment and/or reimbursement of expenses and provision of facilities for Councillors:

- is to be open and transparent, prudent, responsible, acceptable to the community and in accordance with statutory requirements;
- based on ensuring economy and efficiency; and
- subject to budget provisions.

Implementation of Policy

Only Councillors are entitled to reimbursement of expenses or have access to facilities allocated for their use by the council under this Policy. Wherever practicable, under the direction of the CEO, council officers will provide the specified facilities and manage the payment on behalf of the Councillors. Any claims by Councillors for reimbursement of expenses are to be authorised by the CEO or nominated officer.

Payment Or Reimbursement Of Expenses

Council will pay direct or reimburse the Councillor the reasonable expenses relating only to the categories listed below provided that those expenses are part of the process of Councillors discharging their official duties:

- (1) **Council business** – travel expenses when representing Council at conferences and workshops or delivering a paper on behalf of Council, provided that such attendance has been specifically directed/authorised by a resolution of council. Reimbursement of expenses is to be as specified in the Reimbursement of Travel Expenses Policy Directive.

Where the Mayor or Councillor is required to represent council at events and functions in South East Queensland any expenses associated with this attendance will be met by council.

In the case of the Mayor, when accompanied by his/her spouse/partner, or where the Mayor delegates the attendance to another Councillor to represent him/her, any expenses associated with the attendance of the spouse/partner will be met by council.

- (2) **Professional Development needs** – there are two categories of professional development for Councillors being mandatory training and discretionary training:

- (a) **mandatory training**; ie, training on council related matters which Council deems to be necessary by resolution. Examples of such training include Councillor induction, meeting procedures and legislative obligations. Where Councillors are members of professional associations which address ongoing training needs, both membership fees and training courses are regarded as mandatory training. The payment of expenses for mandatory professional development requires council approval.
- (b) **discretionary training**; ie, where a Councillor identifies a need to attend a conference, workshop or training to improve skills relevant to his or her role as a Councillor, other than mandatory training as above or acquire publications including reference material to improve skills relevant to his/her role, expenses shall be reimbursed up to a maximum amount in accordance with the guidelines. The funding limit for each Councillor for discretionary training is \$5,800, with the balance each year adjusted by the annual CPI increase, during their four year term of office.

- (3) **Travel costs** – within the scope identified in the Reimbursement of Travel Expenses Policy Directive (the cost of using private vehicles for Council purposes will be reimbursed but only if such use is authorised by a resolution of council and the claim is based on log book details which substantiate the relevance of the travel for Council business). This only applies in circumstances when the Councillor is not provided with a vehicle.

- (4) **Accommodation** – accommodation, and related incidental costs associated with travel for council business related purposes (reimbursement of expenses to the extent specified in the Reimbursement of Travel Expenses Policy Directive applies).

- (5) **Meals** – the actual cost of each meal when travelling for business related purposes subject to the maximum cost listed in the Reimbursement of Travel Expenses Policy Directive.

- (6) **Hospitality expenses** – reimbursement to each Councillor is limited to \$550/annum while reimbursement to the Mayor is limited to \$6,500/annum, adjusted by the annual CPI increase.

- (7) **Cab charge** – reimbursement of cab charges or public transport tickets to attend official council functions only.

Any expense incurred by any Councillor which is either beyond the scope of, or in excess of, the levels of reimbursement listed above is the sole responsibility of the Councillor who incurred the expense.

Council Supplied or Subsidised Facilities

Council will cover the complete cost of the supply and use of the facilities listed below except for those costs associated with personal/private or other non-council related use. Any Councillor may request facilities beyond the scope or standard listed below, however, those enhanced facilities, if made available, will only be provided if that Councillor pays the difference in cost between the standard facilities and those requested.

All facilities provided to Councillors remain the property of council and must be returned when a Councillor resigns or when his/her term expires.

Each Councillor is to have access to the following basic facilities under the categories listed:

Administrative Tools and Office Amenities:

1. An individual office for the Mayor and each Divisional Councillor.
2. Secretarial/administrative support for the Mayor and Councillors be provided as determined appropriate by the CEO.
3. An iPad and laptop or desktop computer for council business
The standard of computer shall be similar to that available to Council Managers.
4. A digital camera.
5. Remote (including home office) access to council's network and the internet may be via a council provided wireless connection.
6. A shared fax/scanner which is dedicated to use solely by, or on behalf of, Councillors at each district office.
7. A single printer, shared copier and paper shredder which is dedicated to use solely by, or on behalf of, Councillors at each district office.
8. Stationery for official purposes only. Council stationery is not to be converted or modified in any way and may only be used for carrying out the functions of the role of Councillor. Stationery is not to be used for promotion of the Councillor for election purposes.
9. Publications, copies of relevant legislation, books and journals related to council's business operations and local government generally.

Home Office

Councillors may be provided with a facsimile machine and printer for business use only. For home office telecommunication needs, including internet, refer to item 5 above.

Maintenance Costs of Council Equipment

Council will cover all ongoing maintenance costs associated with council owned equipment to ensure it is operating for optimal professional use.

Name Badges and Uniforms

Councillors will be provided with corporate clothing including jackets, shirts, skirts, trousers, ties and scarves, to the value of \$400 per term and will be supplied with name badges and any safety equipment required to fulfil their role.

Vehicles

Unless otherwise requested by an individual Councillor, council shall provide each Councillor with a fully maintained vehicle.

Use of the vehicle is subject to compliance with council's Motor Vehicle Policy.

Telecommunication Needs

Councillors will be provided with a smartphone in order to carry out their role as Councillor with council meeting all costs. In the case of the Mayor the cost of installation, rental and calls of a dedicated Council business use telephone to his/her residence, will be met by council.

If a Councillor uses a personally owned mobile device for council business, Council will reimburse the costs incurred (rental and calls) for business related use.

Insurance Cover

In accordance with s107 of the *Local Government Act 2009*, council will take out professional indemnity and Workers Compensation Insurance covers for Councillors whilst performing their civic duties.

Rates Concessions

Council offers a range of rates concessions in support of a fair and equitable rates system. In considering the application of concessions, the council is guided by the principles of:

- Equity – acknowledging the different levels of capacity to pay
- Accountability – making decisions and acknowledging the effects of those decisions
- Transparency – making clear the availability of concessions and eligibility requirements
- Flexibility – responding where possible to unforeseen changes in the local economy
- Fairness – taking into consideration the circumstances that lead up to the application for a concession
- Sustainability – long term planning to ensure the financial sustainability of concessions

For the financial year ending 30 June 2014 the council exercised its power to grant a concession for rates or charges under the *Local Government Regulation 2012*, Chapter 4, part 10 – Concessions, in the following ways:

Council Pensioner Rebate

Subject to the eligibility criteria, property owners in receipt of a maximum rate of pension were entitled to receive a partial rebate from council on their general rate and charges levied on the land in the amount equivalent to 50 per cent of the total levy up to the maximum rebate per annum, granted on a quarterly pro-rata basis, as outlined in council's Revenue Statement 2013/14.

State Government Pensioner Subsidy

Subject to the eligibility criteria, property owners in receipt of a pension were entitled to a partial rebate on their general rate and charges levied on the land in the amount prescribed under the Queensland Government Pensioner Rate Subsidy Scheme.

Voluntary Conservation Agreements

The council offered a partial rebate to property owners who entered into a voluntary conservation agreement in accordance with council policy.

Community Organisations – Rebate (Caboolture)

The council offered a partial rebate to community and charitable organisations in accordance with the Caboolture District Rate Based Assistance policy.

Community Organisations – Rebate (Pine Rivers)

The council offered a partial rebate to community and charitable organisations in accordance with the Pine Rivers District Policy CS R.9.

Community Organisations – Rebate (Redcliffe)

The council offered a partial rebate to community and charitable organisations in accordance with the Redcliffe Donations in Lieu of Rates policy.

Special Charges

In accordance with section 94(1)(b)(i) of the *Local Government Act 2009*, council levied a number of special charges for the 2013/14 financial year. A summary of special charges is provided below:

Rural Fire Brigade Special Charge

Council made and levied the Rural Fire Brigade Special Charge on all rateable land within the Moreton Bay Regional Council local government area identified by the gazetted Rural Fire Board area maps for rural fire boards listed below, except for land on which the State Government Urban Fire Levy was levied.

Rural fire boards:

- Booroobin Rural Fire Brigade
- Bellthorpe Rural Fire Brigade
- Clear Mountain Rural Fire Brigade
- Closeburn/Cedar Creek Rural Fire Brigade
- Dayboro and District Rural Fire Brigade
- Delaneys Creek Rural Fire Brigade
- Donnybrook Town Rural Fire Brigade
- Elimbah Rural Fire Brigade
- Meldale Rural Fire Brigade
- Mount Mee Rural Fire Brigade
- Mount Nebo Rural Fire Brigade
- Narangba West Rural Fire Brigade
- Ocean View Rural Fire Brigade
- Rocksberg-Moorina Rural Fire Brigade
- Samford Rural Fire Brigade
- Samsonvale Rural Fire Brigade
- Stanmore District Rural Fire Brigade
- Stony Creek Rural Fire Brigade
- Toorbul Rural Fire Brigade
- Villeneuve Neurum (part) Rural Fire Brigade
- Wamuran Rural Fire Brigade

The special charge raised \$262,592 in the 2013/14 financial year to assist with the costs associated with maintaining a rural fire service in these areas.

Rural Recycling and Waste Management Special Charge

Council made and levied the Rural Recycling and Waste Management Special Charge on rateable land that is used, at least partially, for residential purposes and which is improved land not being subject to a waste management utility charge. The purpose of this charge is to assist in meeting the costs associated with the provision and management of recycling and waste disposal facilities.

The special charge raised \$400,127 in the 2013/14 financial year.

Commercial Waste Management Special Charge

Council made and levied the Commercial Waste Management Special Charge on rateable land that is used for commercial purposes and which was improved land not subject to a waste management utility charge. The purpose of this charge is to assist in meeting the costs associated with the provision and management of waste disposal facilities.

The special charge raised \$295,171 in the 2013/14 financial year.

North Lakes Enhanced Services Special Charge

Council made and levied the North Lakes Enhanced Services Special Charge on all rateable land within the suburb of North Lakes. The parks, public areas, road reserves, street furniture and park infrastructure in this area require higher maintenance levels than comparable facilities across the region due to the type, quality and number of facilities provided.

The special charge raised \$952,536 in the 2013/14 financial year for the cost associated with the provision of this higher level of maintenance.

Newport Canal Maintenance Special Charge

Council made and levied the Newport Canal Maintenance Special Charge on rateable land described below for the purpose of funding works for preserving, maintaining and keeping clean and navigable the canals at Newport Waterways.

The special charge applied to properties in the suburb of Newport with canal frontage. This area included lots in community titles schemes where the scheme land has canal frontage, and the whole of the Newport Waterways Marina complex which is on multiple titles but is a single canal-front entity in terms of land use.

The special charge raised \$662,552 and \$1,639,014 was spent in the 2013/14 financial year.

Pacific Harbour Canal Maintenance Special Charge

Council made and levied the Pacific Harbour Canal Maintenance Special Charge on the rateable land described below for the purpose of funding works for preserving, maintaining and keeping clean and navigable the canals and associated public infrastructure at Pacific Harbour.

The special charge applied to properties in the Pacific Harbour estate with canal frontage. This included lots in a community titles scheme where the scheme land has canal frontage, and the whole of the Pacific Harbour Marina complex. The whole area is precisely delineated on a map prepared and adopted by the council for this purpose.

The special charge raised \$870,492 and \$150,865 was spent in the 2013/14 financial year.

Bribie Gardens Canal Maintenance Special Charge

Council made and levied the Bribie Gardens Canal Maintenance Special Charge on the rateable land described below for the purpose of funding works for preserving, maintaining and keeping clean and navigable the canals and preserving and maintaining the lock and weir at Bribie Gardens.

The special charge applied to properties in the Bribie Gardens estate with canal frontage regardless of whether they are located in front of or behind the lock and weir. This included lots in community titles schemes where the scheme land has canal frontage. The whole area is precisely delineated on a map prepared and adopted by the council for this purpose.

The special charge raised \$213,056 and \$45,430 was spent in the 2013/14 financial year.

Redcliffe Aerodrome Special Charge

Council made and levied the Redcliffe Aerodrome Special Charge on the rateable land identified below for the purpose of funding works for the operation, maintenance, repair and upgrading of Redcliffe Aerodrome.

The special charge is levied on rateable properties comprising the leased private, business or commercial sites adjacent to Redcliffe Aerodrome. As the Redcliffe Aerodrome is not a commercial airport, the primary use of and benefit from the operation, maintenance and upgrading of the aerodrome is conferred upon the private air transport and aviation-related businesses which occupy premises within the aerodrome boundaries. The level of this special charge has been set by council to reflect sufficient and equitable contributions by these property owners to the cost of providing both operational and capital works and services at the aerodrome. The special charge raised \$104,892.

Further information on the special charges for the 2013/14 financial year is available in council's budget, accessible online at www.moretonbay.qld.gov.au

CEO Assessment of Council's Performance (Section 190(1)(a) of the LGR12)

Council's strategic and operational goals are contained in its Corporate Plan 2012-2017 and Operational Plan 2013/14. These plans also contain key performance indicators that measure council's progress towards achieving these goals. In 2013/14 council successfully attained or exceeded the majority of key performance indicators.

Beneficial Enterprises (Section 41 of the LGA09)

Council conducted no beneficial enterprises during the 2013/14 financial year.

Identifying significant business activities (Section 45 of the LGA09)

In 2013/14 council conducted the following business activities, including significant business activities:

Business Activity

- Property Services
- Immunisation
- Redcliffe Cultural Centre
- Disability in Home Services
- Family Day Care
- Birralee Child Care Centre
- Home Assist – Grant
- Pine Rivers Respite Service
- Community Assisted Transport Service
- Morayfield Park Leisure Centre
- Caboolture HUB – Learning & Business Space
- Bribie Island Aquatic Centre
- Bells Caravan Park
- Bongaree Caravan Park
- Toorbul Caravan Park
- Donnybrook Caravan Park
- Beachmere Caravan Park
- QLD State Equestrian Centre
- Albany Links Golf Club
- Woodford Swimming Pool
- Waste Services*

* During 2013/14 the business activity of Waste Services was identified as a significant business activity and the competitive neutrality principle was applied in the form of full cost pricing.

No other business activity was identified as a significant business activity for and during 2013/14.

Tenders

In accordance with s228(7) of the *Local Government Regulation 2012*, council did not invite tenderers to change their tenders to take into account a change in the tender specification during the financial year.

The Community Financial Report

The aim of the Community Financial Report is to provide members of the community with a better understanding of council's financial performance and position over the last financial year.

The financial information that is presented in the Community Financial Report is identical to council's formal financial statements; however, it is presented in a simplified format so that members of the community are able to gain insights into how the council's financial performance and position measure up at the end of the financial year.

The Community Financial Report uses plain language and pictorial aids such as graphs and tables to give readers an easy to follow summary of the financial statements for the past financial year. In addition, this report includes key financial statistics and ratios that can also be useful indicators of council's performance and position.

Financial Statements

The financial statements of council are formal audited records of financial performance and position for a financial year (12 months). There are four statements that comprise what is termed "the financial statements".

- Statement of Comprehensive Income
- Statement of Financial Position
- Statement of Changes in Equity
- Statement of Cash Flows

The purpose and relationship between the four key financial statements is set out in the diagrams below.

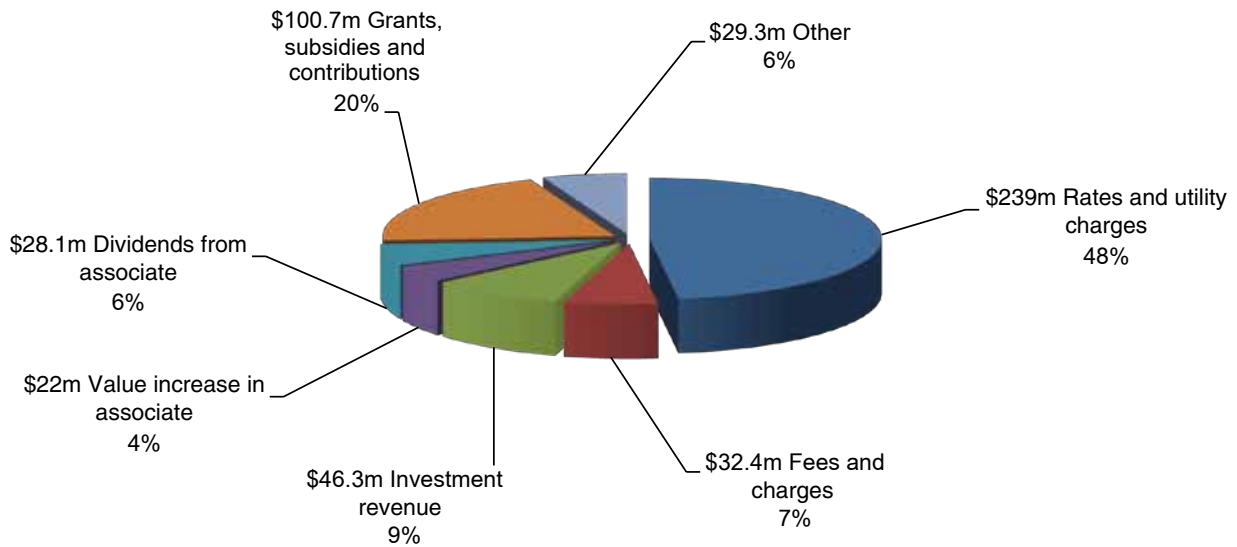
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SOURCING OUR REVENUE: Where our money comes from

Statement of Comprehensive Income

The revenue council earns comes from a number of different sources and the graph below shows the breakdown for 2013/14.

Source of revenue – \$497.8 million

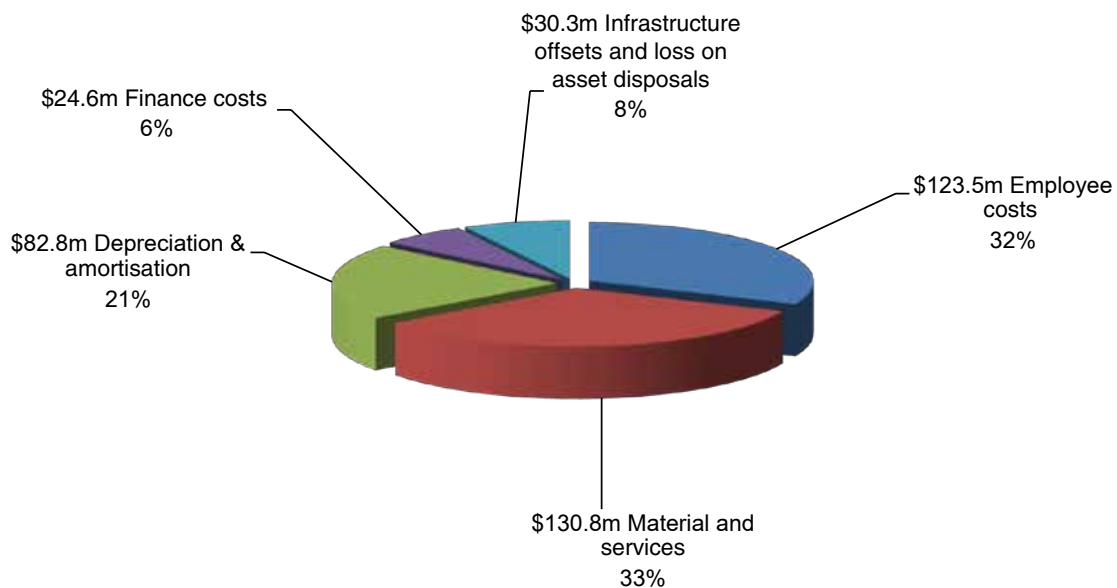


IDENTIFYING OUR EXPENSES: Where our money goes

Statement of Comprehensive Income

Council incurs operational expenditure on a day-to-day basis. The expenditure by type graph shows the various classifications of council's expenditure incurred during 2013/2014.

Expenditure by type – \$392 million

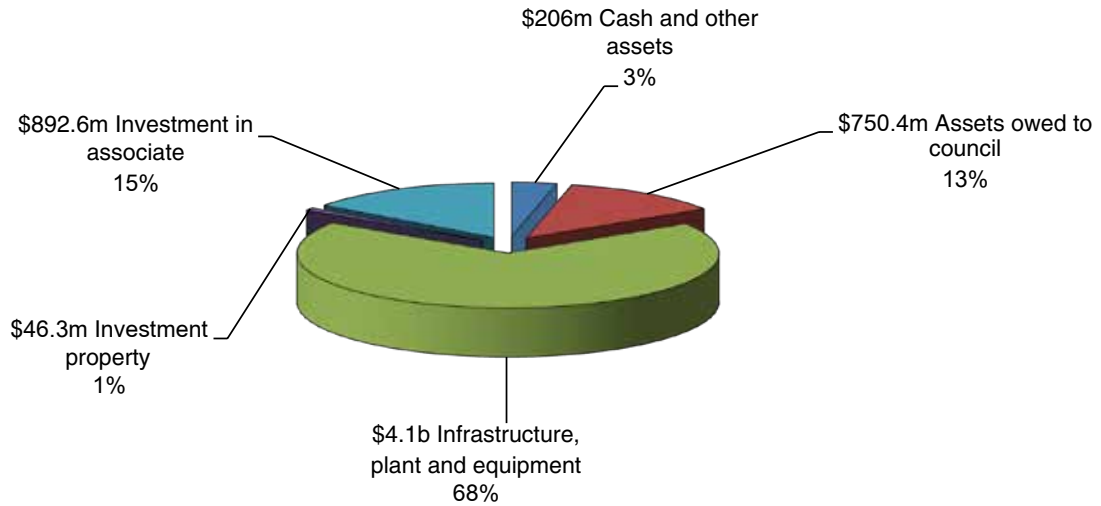


ASSETS: What The Community Owns

Statement of Financial Position

The value of all assets council owns totals \$6 billion as at 30 June 2014. The major classes of assets are shown in the graph below:

What the community owns – \$6 billion

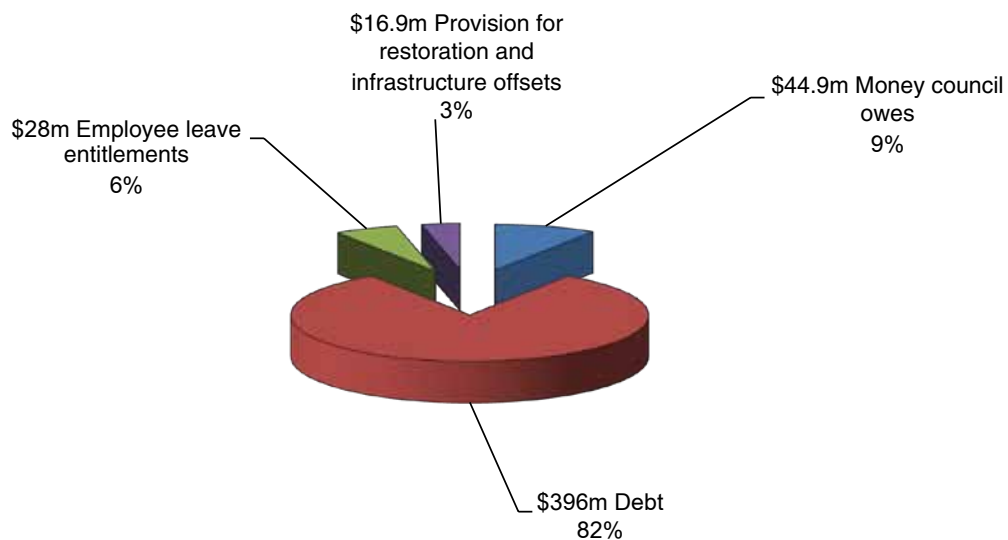


LIABILITIES: What The Community Owes

Statement of Financial Position

Council's liabilities totalled \$485.8 million as at 30 June 2014. The major classes of liabilities are shown in the graph below:

What the community owes – \$485.8 million



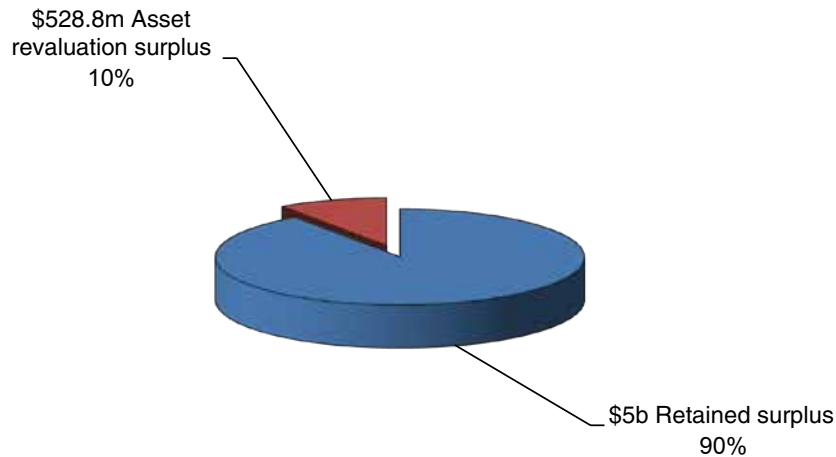
COMMUNITY EQUITY

Statement of Changes in Equity

Community equity (what the council is worth) is measured as the net of council's assets less liabilities. Council's total community equity as at 30 June 2014 is \$5.5 billion. Community equity consists of an asset revaluation surplus and retained surplus.

The following graph highlights the breakdown of community equity.

Breakdown of community equity – \$5.5 billion



CASH: What Were The Major Inflows And Outflows Of Cash?

Statement of Cash Flows

Council ended the 2013/14 financial year with \$205.1 million in cash. This is a very strong cash position and council holds a large portion of cash with banks, earning income on interest gained on term deposits.

The following table highlights the movement of cash for the 2013/14 financial year.

Cash Holdings – For the year ended 30 June 2014		\$'000
Cash at beginning of the financial year		201,285
Plus increased cash from operations		86,537
Plus increased cash from external loans		31,000
Plus increased cash from the sale of assets		4,234
Plus increased cash from capital grants, subsidies, contributions and donations		42,453
Plus increased cash from dividends received		30,344
Plus net movement in loans to community organisations		(13)
Plus net movement in loans to Unitywater		4,396
Less cash spent on the repayment of external loans		(18160)
Less payments for infrastructure, plant and equipment		(176,996)
Cash at end of the financial year		205,080

SUMMING IT UP: Responsible Financial Management

In a period of continued growth and expansion, responsible financial management is crucial for council to provide key services and strike the balance between meeting the needs of the community today and providing a solid financial future for the Moreton Bay Region.

Measures of Financial Sustainability

The community financial report contains three measures of financial sustainability used to demonstrate council is operating in a prudent financial manner and ensuring council's long-term financial sustainability and viability.

	2013/2014 Actual	Target	Analysis
Asset sustainability ratio Demonstrates whether council is renewing infrastructure assets at the same rate that it is wearing out its overall stock of assets.	69.1%	greater than 90%	For the year ended 30 June 2014, council's asset sustainability ratio was below the recommended target. Council believes that its assets are being renewed at an appropriate time.
Net financial liabilities ratio Demonstrates the extent to which the net financial liabilities of council can be serviced by its operating revenues.	54.2%	not greater than 60%	This ratio indicates council has the capacity to fund its financial liabilities and may have the capacity to increase its loan borrowings if required.
Operating surplus ratio Demonstrates the extent to which operating revenues cover operating expenses only or are available for capital purposes.	13%	between 0% and 10%	This positive ratio indicates council has achieved an operating surplus with recurring operating revenue exceeding recurring operating expenses. This facilitates utilising operating surpluses to help fund capital expenditure thus placing less reliance on borrowings. The flow-on effects of reduced borrowings is reduced levels of associated interest expense. Council is committed to achieving strong operating surplus ratios into the future to ensure long-term financial sustainability.

The targets indicated are recommended by the Department of Local Government and Planning in accordance with the "Financial Management (Sustainability) Guideline 2013". The guideline is available from the department's website.

Financial Snapshot

The financial snapshot table below compares key financial information at the end of the current reporting period with the previous reporting period.

	2012/2013	2013/2014
Net rate revenue	226.6m	239m
Fees and charges revenue	27.2m	32.4m
Total operating revenue	405.2m	415.9m
Total capital revenue	82.3m	81.9m
Operating expenses	383.5m	361.6m
Borrowing costs	22.2m	23.2m
Net result	64.9m	105.8m
Operating result	21.6m	54.3m
Capital project expenditure	178.6m	178.3m
Net cash generated by operating activities	71.3m	86.5m
Total assets	5.9b	6b
Total liabilities	463.4m	485.9m
Total equity	5.4b	5.5b

Feedback

If you have any feedback or wish to contact us in relation to any of the information contained in this report please send an email to mbrc@moretonbay.qld.gov.au



MORETON BAY REGIONAL COUNCIL

FINANCIAL STATEMENTS

FOR THE YEAR ENDED

30 June 2014

Financial Statements
For the year ended 30 June 2014
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STATEMENT OF COMPREHENSIVE INCOME
For the year ended 30 June 2014

	Note	2014 \$'000	Restated 2013 \$'000
Income			
Revenue			
Operating Revenue			
Rates and utility charges	3	238,973	226,641
Fees and charges	4	32,391	27,213
Rental income	5	6,934	6,796
Grants, subsidies and contributions	6(a)	18,807	29,408
Interest revenue	7	46,287	59,520
Sales revenue	8	4,088	4,192
Other revenue	9	18,302	11,828
Share of profit of associate	21	50,092	39,571
		<u>415,874</u>	<u>405,169</u>
Capital Revenue			
Grants, subsidies and contributions	6(b)	81,523	82,286
		<u>497,397</u>	<u>487,455</u>
Total Revenue		<u>497,397</u>	<u>487,455</u>
Capital Income	10	353	13
Total Income		<u>497,750</u>	<u>487,468</u>
Expenses			
Operating Expenses			
Employee benefits	11	(123,480)	(121,829)
Materials and services	12	(130,755)	(154,770)
Depreciation and amortisation	13	(82,783)	(83,714)
Finance costs	14	(24,588)	(23,224)
		<u>(361,606)</u>	<u>(383,537)</u>
Capital Expenses			
	15	(30,334)	(39,002)
Total Expenses		<u>(391,940)</u>	<u>(422,539)</u>
NET RESULT		<u>105,810</u>	<u>64,929</u>
Other Comprehensive Income			
Items that will not be reclassified to net result			
Decrease in asset revaluation surplus	30	(7,843)	(199,722)
Total other comprehensive income for the year		<u>(7,843)</u>	<u>(199,722)</u>
TOTAL COMPREHENSIVE INCOME FOR THE YEAR		<u>97,967</u>	<u>(134,793)</u>

The above statement should be read in conjunction with the accompanying notes and Significant Accounting Policies. Comparative figures have been restated. Refer to Note 37 for details.

Moreton Bay

STATEMENT OF FINANCIAL POSITION
As at 30 June 2014

	Note	2014 \$'000	Restated 2013 \$'000	Restated 2012 \$'000
Assets				
Current Assets				
Cash and cash equivalents	16	205,080	201,285	205,349
Trade and other receivables	17	54,578	56,075	55,715
Inventories	18	919	948	1,009
Total Current Assets		260,577	258,308	262,073
Non-Current Assets				
Trade and other receivables	17	695,839	683,369	687,686
Investments	19	15	15	15
Investment property	20	46,310	45,721	47,320
Investment in associate	21	892,636	870,659	858,779
Property, plant and equipment	22	4,088,760	4,005,727	4,110,233
Intangible assets	24	3,147	3,139	3,815
Total Non-Current Assets		5,726,707	5,608,630	5,707,848
Total Assets		5,987,284	5,866,938	5,969,921
Liabilities				
Current Liabilities				
Trade and other payables	25	50,705	46,525	44,992
Borrowings	26	21,054	18,221	15,282
Provisions	27	3,322	3,112	2,025
Other	28	1,088	3,099	477
Total Current Liabilities		76,169	70,957	62,776
Non-Current Liabilities				
Trade and other payables	25	4,048	4,417	4,265
Borrowings	26	374,915	364,908	341,112
Provisions	27	30,651	23,122	23,441
Total Non-Current Liabilities		409,614	392,447	368,818
Total Liabilities		485,783	463,404	431,594
NET COMMUNITY ASSETS		5,501,501	5,403,534	5,538,327
Community Equity				
Retained surplus	29	4,972,715	4,866,905	4,801,976
Asset revaluation surplus	30	528,786	536,629	736,351
TOTAL COMMUNITY EQUITY		5,501,501	5,403,534	5,538,327

The above statement should be read in conjunction with the accompanying notes and Significant Accounting Policies. Comparative figures have been restated. Refer to Note 37 for details.



STATEMENT OF CHANGES IN EQUITY
For the year ended 30 June 2014

	Retained Surplus	Asset Revaluation Surplus	Total Community Equity
Note	29	30	
	\$'000	\$'000	\$'000
Balance as at 1 July 2013	4,866,905	536,629	5,403,534
Net result	105,810	-	105,810
Other comprehensive income for the year			
Decrease in asset revaluation surplus	-	(7,843)	(7,843)
Total comprehensive income for the year	105,810	(7,843)	97,967
Balance at 30 June 2014	4,972,715	528,786	5,501,501
Balance as at 1 July 2012 (Restated)	4,801,976	736,351	5,538,327
Net result	64,929	-	64,929
Other comprehensive income for the year			
Decrease in asset revaluation surplus	-	(199,722)	(199,722)
Total comprehensive income for the year	64,929	(199,722)	(134,793)
Balance at 30 June 2013	4,866,905	536,629	5,403,534

The above statement should be read in conjunction with the accompanying notes and Significant Accounting Policies. Comparative figures have been restated. Refer to Note 37 for details.



Moreton Bay
STATEMENT OF CASH FLOWS
For the year ended 30 June 2014

	2014	2013
Note	\$'000	\$'000
Cash flows from operating activities		
Receipts from customers	317,504	293,033
Payments to suppliers and employees	(284,243)	(301,243)
Interest received	46,287	59,520
Rental income	6,934	6,796
Non capital grants and contributions	18,807	29,408
Tax equivalent received	4,511	6,109
Borrowing costs	(23,263)	(22,307)
Net cash inflow from operating activities	36 86,537	71,316
Cash flows from investing activities		
Payments for property, plant and equipment	(175,736)	(174,159)
Payments for intangible assets	(939)	(226)
Payments for investment property	(321)	(58)
Proceeds from sale of property, plant and equipment	4,234	3,821
Net movement in loans to community organisations	(13)	(73)
Net movement in loans to Unitywater	4,396	4,111
Dividends received from associate	30,344	26,902
Other dividends received	-	1
Grants, subsidies, contributions and donations	42,453	37,566
Net cash outflow from investing activities	(95,582)	(102,115)
Cash flows from financing activities		
Proceeds from borrowings	31,000	42,000
Repayment of borrowings	(18,160)	(15,265)
Net cash inflow from financing activities	12,840	26,735
Net increase/(decrease) in cash held	3,795	(4,064)
Cash and cash equivalents at the beginning of the financial year	201,285	205,349
Cash and cash equivalents at the end of the financial year	16 205,080	201,285

The above statement should be read in conjunction with the accompanying notes and Significant Accounting Policies.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

1 Significant accounting policies

1.A Basis of preparation

These general purpose financial statements are for the period 1 July 2013 to 30 June 2014 and have been prepared in compliance with the requirements of the *Local Government Act 2009* and the *Local Government Regulation 2012*. Consequently, these financial statements have been prepared in accordance with Australian Accounting Standards, Australian Accounting Interpretations and other authoritative pronouncements issued by the Australian Accounting Standards Board.

These financial statements have been prepared under the historical cost convention except for the revaluation of certain non-current assets.

1.B Statement of compliance

These general purpose financial statements comply with all accounting standards and interpretations issued by the Australian Accounting Standards Board that are relevant to Council's operations and effective for the current reporting period. Because Council is a not-for-profit entity and the Australian Accounting Standards include requirements for not-for-profit entities which are inconsistent with International Financial Reporting Standards (IFRS), to the extent these inconsistencies are applied, these financial statements do not comply with IFRS.

The main impacts are:

- the offsetting of revaluation and impairment gains and losses within a class of assets
- the timing of the recognition of non-reciprocal grant revenue

1.C Constitution

Moreton Bay Regional Council is constituted under the Queensland *Local Government Act 2009* and is domiciled in Australia.

1.D Date of authorisation

The financial statements were authorised for issue on the date they were submitted to the Auditor-General for final signature. This is the date the management certificate is signed.


1.E Currency

Council uses the Australian dollar as its functional currency and its presentation currency.

1.F Adoption of new and revised Accounting Standards

In the current year, Council adopted all of the new and revised Standards and Interpretations issued by the Australian Accounting Standards Board (AASB) that are relevant to its operations and effective for the current reporting period. The adoption of the new and revised Standards and Interpretations has not resulted in any material changes to Council's accounting policies. However the Application of AASB 13 Fair Value Measurement and AASB 2011-8 Amendments to Australian Accounting Standards arising from AASB 13 for the first time this year has resulted in greater disclosures.

At the date of authorisation of the financial statements, the Standards and Interpretations listed below were in issue but not yet effective.

Moreton Bay 

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

	Effective for annual report periods beginning on or after:
AASB 9 <i>Financial Instruments</i> (December 2009)	1 January 2017
AASB 10 <i>Consolidated Financial Statements</i>	1 January 2014
AASB 11 <i>Joint Arrangements</i>	1 January 2014
AASB 12 <i>Disclosure of Interests in Other Entities</i>	1 January 2014
AASB 127 <i>Separate Financial Statements</i> (replaces the exiting standard together with AASB 10)	1 January 2014
AASB 128 <i>Investments in Associates and Joint Ventures</i> (replaces the exiting standard)	1 January 2014
AASB 1055 <i>Budgetary Reporting</i>	1 July 2014
AASB 1056 <i>Superannuation Entities</i>	1 July 2016
2010-7 <i>Amendments to Australian Accounting Standards arising from AASB 9</i> (December 2010)	1 January 2015
2011-7 <i>Amendments to Australian Accounting Standards arising from the Consolidation and Joint Arrangements Standards</i>	1 January 2014
2012-3 <i>Amendments to Australian Accounting Standards - Offsetting Financial Assets and Financial Liabilities [AASB 132]</i>	1 January 2014
2013-1 <i>Amendments to AASB 1049 - Relocation of Budgetary Reporting Requirements</i>	1 July 2014
2013-3 <i>Amendments to AASB 136 - Recoverable Amount Disclosures for Non-Financial Assets</i>	1 January 2014
2013-4 <i>Amendments to Australian Accounting Standards - Novation of Derivatives and Continuation of Hedge Accounting [AASB 139]</i>	1 January 2014
2013-5 <i>Amendments to Australian Accounting Standards - Investment Entities [AASB 1, AASB 3, AASB 7, AASB 10, AASB 12, AASB 107, AASB 112, AASB 124, AASB 127, AASB 132, AASB 134 & AASB 139]</i>	1 January 2014
2013-6 <i>Amendments to AASB 136 arising from Reduced Disclosure Requirements</i>	1 January 2014
2013-7 <i>Amendments to AASB 1038 arising from AASB 10 in relation to consolidation and interests of policyholders [AASB 1038]</i>	1 January 2014
2013-8 <i>Amendments to Australian Accounting Standards – Australian Implementation Guidance for Not-for-Profit Entities – Control and Structured Entities [AASB 10, AASB 12 & AASB 1049]</i>	1 January 2014



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

2013-9 Amendments to Australian Accounting Standards – <i>Conceptual Framework, Materiality and Financial Instruments</i> [Operative dates: Part A Conceptual Framework – 20 Dec 2013; Part B Materiality – 1 Jan 2014; Part C Financial Instruments – 1 Jan 2015]	1 January 2014
2014-1 Amendments to Australian Accounting Standards [Operative dates: Part A-C – 1 Jul 2014; Part D – 1 Jan 2016; Part E – 1 Jan 2015]	1 July 2014
2014-2 Amendments to AASB 1053 – <i>Transition to and between Tiers, and related Tier 2 Disclosure Requirements</i> [AASB 1053]	1 July 2014
Interpretation 21 Levies	1 January 2014

AASB 9 Financial instruments (effective from 1 January 2017)

AASB 9, which replaces AASB 139 *Financial Instruments: Recognition and Measurement*, is effective for reporting periods beginning on or after 1 January 2017 and must be applied retrospectively. The main impact of AASB 9 is to change the requirements for the classification, measurement and disclosures associated with financial assets. Under the new requirements the four current categories of financial assets stipulated in AASB 139 will be replaced with two measurement categories: fair value and amortised cost, and financial assets will only be able to be measured at amortised cost where very specific conditions are met.

Management have yet to fully assess the impact that AASB 9 *Financial Instruments* and 2010-7 *Amendments to Australian Accounting Standards arising from AASB 9*. Initial analysis suggests that AASB 9 will have no impact on the financial statements, however further analysis will be required closer to the application date of the standard. Council does not expect to implement the amendments prior to the adoption date of 1 January 2017.

Consolidation Standards

The AASB issued a suite of seven related accounting standards which are effective for annual reporting periods beginning on or after 1 January 2014. The following standards aim to improve the accounting requirements for consolidated financial statements, joint arrangements and off balance sheet vehicles.

- AASB 10 *Consolidated Financial Statements*
- AASB 11 *Joint Arrangements*
- AASB 12 *Disclosure of Interests in Other Entities*
- AASB 127 *Separate Financial Statements*
- AASB 128 *Investments in Associates and Joint Ventures*
- AASB 2011-7 *Amendments to Australian Accounting Standards arising from the Consolidated and Joint Arrangements Standards*
- AASB 2013-8 *Amendments to Australian Accounting Standards - Australian Implementation Guidance for Not-for-Profit Entities - Control and Structured Entities*

AASB 10 redefines and clarifies the concept of control of another entity, and is the basis for determining which entities should be consolidated into another entity's financial statements. Moreton Bay Regional Council has reviewed all the entities with which council has a relationship and has determined that no entities are considered to be controlled by council.

Moreton Bay

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2014

AASB 11 deals with the concept of joint control and sets out new principles for determining the type of joint arrangements that exists, which in turn dictates the accounting treatment. The new categories of joint arrangements under AASB 11 are more aligned to the actual rights and obligations of the parties to the arrangement. Moreton Bay Regional Council has assessed the nature of arrangements with other entities and has determined that no joint arrangement exists in term of AASB 11 and therefore no changes are anticipated.

AASB 12 contains the disclosure requirements of interests in other entities including unconsolidated structured entities. While the Council is yet to complete a review of disclosure, no significant changes are anticipated, based on those presently made.

1.6 Critical accounting judgements and key sources of estimation uncertainty

In the application of Council's accounting policies, management is required to make judgements, estimates and assumptions about carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. The estimates and assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised and in future periods as relevant.

The estimates and assumptions that have the potential to cause a material adjustment to the carrying amounts of assets and liabilities within the next financial year are outlined in the following financial statement notes:

Investment Property - Note 1.O and Note 20

Valuation and depreciation of property, plant and equipment - Note 1.P and Note 22

Impairment of non-current assets - Note 1.S

Liabilities - Note 1.V

Provisions - Note 1.X and Note 27

Contingent liabilities - Note 32

1.11 Rates, grants and other revenue

Rates, grants and other revenue are recognised as revenue on receipt of funds or earlier upon unconditional entitlement to the funds.

Rates

Where rate monies are received prior to the commencement of the rating period, the amount is recognised as revenue in the period in which they are received, otherwise rates are recognised at the commencement of the rating period.

Grants and subsidies

Grants and subsidies that are non-reciprocal are recognised as revenue upon receipt. Where Council is obligated to repay grant and subsidy income an expense is recognised once that obligation is known.

Where grants are received that are reciprocal in nature, revenue is recognised as the various performance obligations under the funding arrangement are fulfilled.

Non-cash contributions

Non-cash contributions with a value in excess of the recognition thresholds are recognised as revenue and as non-current assets. Non-cash contributions below the thresholds are recorded as revenue and expenses.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2014

Physical assets contributed to Council by developers in the form of infrastructure are recognised as revenue when the development becomes "on maintenance" (i.e. Council obtains control of the assets) and there is sufficient data in the form of drawings and plans to determine the approximate specifications and values of such assets. All non-cash contributions are recognised at the fair value of the contribution on the date of acquisition.

Infrastructure cash contributions

Council receives infrastructure contributions from developers for trunk infrastructure, such as roads and stormwater. These infrastructure contributions are not within the scope of AASB interpretation 18 because there is no performance obligation associated with them. Consequently, the infrastructure contributions are recognised as income when received.

Rental income

Rental revenue from investment and other property is recognised as income on a periodic straight line basis over the lease term.

Interest

Interest received is accrued over the term of the investment.

Share of profit

As a party to the participation agreement with Unitywater, Council receives a proportional share of net profits as a participation return. Returns are calculated on the post-tax operating profits of Unitywater. Revenue is recognised on an accruals basis.

Sales revenue

Sale of goods is recognised when the significant risks and rewards of ownership are transferred to the buyer, generally when the customer has taken undisputed delivery of the goods. Council generates revenues from a number of services including waste operations and community facilities operations.

Fees and charges

Fees and charges are recognised upon unconditional entitlement to the funds. Generally this is upon lodgement of the relevant applications or documents or when the service is provided.

Income tax equivalent

Unitywater operates under an income tax equivalent regime; with all tax paid being distributed to the participating Councils on a pro-rata basis to their participation rights. Council recognises revenue quarterly based on a percentage of the Unitywater gross revenue.

Moreton Bay

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014**1.1 Financial assets and financial liabilities**

Council recognises a financial asset or a financial liability in its Statement of Financial Position when, and only when, Council becomes a party to the contractual provisions of the instrument.

Council has categorised and measured the financial assets and financial liabilities held at reporting date as follows:

Financial assets

Cash and cash equivalents - Note 1.J

Receivables - Note 1.K

Financial liabilities

Payables - Note 1.U

Borrowings - Note 26

Financial assets and financial liabilities are presented separately from each other and offsetting has not been applied.

All other disclosures relating to the measurement and financial risk management of financial instruments are included in Note 38.

1.J Cash and cash equivalents

Cash and cash equivalents includes cash on hand, all cash and cheques received but not banked at year end, deposits held at call with financial institutions, other short-term, highly liquid investments with original maturities of twelve months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value, and bank overdrafts.

1.K Receivables

Trade receivables are recognised at the amounts due at the time of sale or service delivery i.e. the agreed purchase price / contract price and subsequently measured at amortised cost using the effective interest method, less allowance for impairment. Settlement of these amounts is required within 30 days from invoice date.

The collectability of receivables is assessed periodically and if there is objective evidence that Council will not be able to collect all amounts due, the carrying amount is reduced for impairment. The loss is recognised in finance costs.

All known bad debts were written-off at year end. Subsequent recoveries of amounts previously written off in the same period are recognised as finance costs in the Statement of Comprehensive Income. If an amount is recovered in a subsequent period it is recognised as revenue.

Because Council is empowered under the provisions of the *Local Government Act 2009* to sell an owner's property to recover outstanding rate debts, Council does not impair any rate receivables.

Loans and advances are made to community organisations, and are recognised in the same way as other receivables. Security is not normally obtained.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

Works receivable as at the reporting date represents the value of financial contributions and costs incurred by Council less the value of any infrastructure 'handed' over to Council that has arisen out of the Moreton Bay Rail Link Project. The Moreton Bay Rail Link Project is a joint funded project between the Australian Government, the Queensland State Government and Moreton Bay Regional Council to deliver 12.6 km of rail track, 6 rail stations, other rail structures, new road and bridge works along with new cycling and walking paths. The rail line will link Petrie in Strathpine to Kippa Ring at Redcliffe. Council pays financial contributions toward the project, which is managed by the Queensland Department of Transport and Main Roads, and in return will progressively receive infrastructure for those contributions and other costs Council directly incurs in the delivery of the project. Council will make further contributions toward the project in 2014/15 and 2015/16. Council anticipates that the total value of the financial contributions along with any other costs incurred will equate to the value of infrastructure to be received by Council over the course of the project.

1.L Inventories

Inventories held for distribution are valued at the lower of cost and net realisable value and include, where applicable, direct material, direct labour and an appropriate portion of variable and fixed overheads. Costs are assigned on the basis of weighted average cost.

Inventories held for distribution are:

- goods to be supplied at no or nominal charge; and
- goods to be used for the provision of services at no or nominal charge.

These goods are valued at cost, adjusted, when applicable, for any loss of service potential.

1.M Investments

Financial institution deposits at call and term deposits with a short maturity of twelve months or less are treated as cash equivalents. Interest and dividend revenues are recognised on an accrual basis.

Council holds shares in Redcliffe Peninsula Financial Services Ltd. The shares are valued at cost because they are not quoted in an active market and their fair value cannot be reliably measured. Council's investments are disclosed in Note 19.

1.N Investment in associate

(i) Equity accounting treatment

As at 1 July 2010 a water distribution and retail business called Unitywater was established in accordance with the *South-East Queensland Water (Distribution and Retail Restructuring) Act 2009* to deliver water and waste water services to customers within the local government areas of Moreton Bay Regional Council and Sunshine Coast Regional Council.

Under the Act, governance arrangements for Unitywater were established in a Participation Agreement, which commenced from 1 July 2010. The Agreement provides for participation rights to be held by the participating Councils. The participating Councils are Moreton Bay Regional Council, Sunshine Coast Regional Council, and Noosa Shire Council. Noosa Shire Council was established on 1 January 2014 following de-amalgamation elections held on 9 November 2013. The inclusion of Noosa Shire Council in the participation agreement has no financial or operational impact on Moreton Bay Regional Council.

The participation rights effectively represent an investment in an associate by Moreton Bay Regional Council and are disclosed in Note 21.



Moreton Bay

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

Associates are entities over which Moreton Bay Regional Council exerts significant influence. Significant influence is the power to participate in the financial and operating policy decisions but is not control or joint control. Council has determined that Unitywater is an associate for accounting purposes.

Investments in associates are accounted for in the financial statements using the equity method and are carried at the lower of cost and recoverable amount. Under this method, the entity's share of post-acquisition profits or losses of associates is recognised in the Statement of Comprehensive Income and the interest in the equity of the associate is recognised in the Statement of Financial Position. The cumulative post-acquisition movements, being the share of profits less dividends received and accrued, are adjusted against the cost of the investment.

(ii) Other transactions with associates

Dividends

Dividends declared and paid are treated in accordance with the equity basis of accounting set out above.

Tax equivalents

Unitywater operates under an income tax equivalent regime; with all tax paid being distributed to the participating Councils on a pro-rata basis to their participation rights. Tax is payable quarterly based on a percentage of the Unitywater gross revenue. Tax equivalent payments are not eliminated as part of the equity accounting in associates.

Participant loans

Participant loans provide for a fixed interest rate with monthly interest only payments. Interest payments are not eliminated as part of the equity accounting in associates.

Participant loans are carried at amortised cost. The non-current receivables (subordinated debt) owed to Council by Unitywater represent participant loans established when Unitywater commenced operations on 1 July 2010. The loans were initially for a three year period ending on 30 June 2013. During June 2013 a new participant loan agreement was entered into and executed with a commencement date of 1 July 2013 and to conclude on 30 June 2033. The amount of the participant loan remains unchanged.

1.0 Investment property

Investment property is property held for the primary purpose of earning rentals and/or capital appreciation. This includes land held by Council for a currently undetermined future use.

Investment property is measured using the fair value model. This means all investment property is initially recognised at cost (including transaction costs) and then subsequently revalued annually at the reporting date by a registered valuer. Where investment property is acquired at no or nominal cost it is recognised at fair value.

Property that is being constructed or developed for future use as investment property is classified as investment property. Investment property under construction is measured at fair value, unless fair value cannot be reliably determined for an individual property (in which case the property concerned is measured at cost until fair value can be reliably determined).

Gains or losses arising from changes in the fair value of investment property are recognised as incomes or expenses respectively for the period in which they arise. Investment property is not depreciated and is not tested for impairment.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

1.P Property, plant and equipment

Asset classes

The classes of property, plant and equipment recognised by the Council are:

Land	Transport Infrastructure
Land Improvements	Stormwater Infrastructure
Buildings	Waterways and Canals Infrastructure
Park Equipment	Cultural and Heritage
Plant and Equipment	

There will be occasions where assets are adjusted between various classes due to refinements in the above definitions or misclassification of a particular asset. These movements will have a nil effect on the total assets value for Council.

Non-current asset thresholds

Items of property, plant and equipment with a total value of less than \$5,000 except for land and network assets are treated as an expense in the year of acquisition. All other items of property, plant and equipment are capitalised.

Acquisition of assets

Acquisitions of assets are initially recorded at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition, including detailed design costs and all other establishment costs.

Non-monetary assets, including property, plant and equipment received in the form of contributions, are recognised as assets and revenues at fair value by Council valuation when the criteria for asset recognition per AASB 1004 *Contributions* are met and where that value exceeds the recognition thresholds for the respective asset class. Fair value is the price that would be received to sell the asset in an orderly transaction between market participants at the measurement date.

Capital and operating expenditure

Wage and materials expenditure incurred for the acquisition or construction of assets are treated as capital expenditure. Indirect costs may also be included as capital expenditure, where such costs can be reasonably associated with capital construction projects.

Routine operating maintenance, repair costs and minor renewals to maintain the operational capacity of the non-current assets are expensed as incurred, while expenditure that relates to replacement of a major component of an asset to maintain its service potential is capitalised.



Moreton Bay

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

Valuation

Land, buildings, infrastructure assets and cultural and heritage assets are measured on the revaluation basis, at fair value, in accordance with AASB116 *Property, Plant and Equipment*. All other non-current assets, principally plant and equipment and intangible assets are measured at cost.

Non-current physical assets measured at fair value are revalued, where required, so that the carrying amount of each class of assets does not materially differ from its fair value at the reporting date. This is achieved by engaging independent, professionally qualified valuers to determine the fair value for each class of property, plant and equipment assets at least once every three to five years. This process involves the valuer physically sighting all Council assets where practical and making an independent assessment of the condition of the assets at the date of inspection.

In the intervening years, Council uses a suitable index to perform a desktop valuation. A desktop revaluation involves the application of suitable indexes undertaken at the reporting date when there has been a material movement in value for an asset class subsequent to the last comprehensive revaluation.

Any revaluation increment arising on the revaluation of an asset is credited to the appropriate class of the asset revaluation surplus, except to the extent it reverses a revaluation decrement for the class previously recognised as an expense. A decrease in the carrying amount on revaluation is charged as an expense to the extent it exceeds the balance, if any, in the revaluation surplus for that asset class.

Details of valuers and methods of valuations are disclosed in Note 23.

Capital work in progress

Capital work in progress contains all assets purchased and/or constructed that are not yet available for use. The cost of property, plant and equipment under construction includes the cost of materials and direct labour. Indirect costs may also be included where such costs can be reasonably associated with capital construction projects.

Investment property under construction is classified as investment property. Refer to Note 1.0 for further information.

Depreciation

Land and cultural and heritage assets are not depreciated as they have an unlimited useful life. Depreciation on other property, plant and equipment is calculated on a straight-line basis so as to write-off the net cost or revalued amount of each depreciable asset, less its estimated residual value, progressively over its estimated useful life to the Council. Management believe that the straight-line basis appropriately reflects the pattern of consumption of all Council assets.

Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time an asset is completed and commissioned ready for use.

Where assets have separately identifiable components that are subject to regular replacement, these components are assigned useful lives distinct from the asset to which they relate. Any expenditure that increases the originally assessed capacity or service potential of an asset is capitalised and the new depreciable amount is depreciated over the remaining useful life of the asset to the Council.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2014

Major spares purchased specifically for particular assets that are above the asset recognition threshold are capitalised and depreciated on the same basis as the asset to which they relate.

The depreciable amount of improvements to or on leasehold land is allocated progressively over the estimated useful lives of the improvements to the Council or the unexpired period of the lease, whichever is the shorter.

Depreciation methods, estimated useful lives and residual values of property, plant and equipment assets are reviewed at the end of each reporting period and adjusted where necessary to reflect any changes in the pattern of consumption, physical wear and tear, technical or commercial obsolescence, or management intentions. Details of the range of estimated useful lives for each class of asset are shown in Note 22.

Land under roads

Council does not control any land under roads. All land under the road network within the Council area that has been dedicated and opened for public use under the *Land Act 1994* or the *Land Title Act 1994* is not controlled by Council but is controlled by the State pursuant to the relevant legislation. Therefore this land is not recognised in these financial statements.

Assets not previously recognised

The initial recognition of non-current assets relates to items of property, plant and equipment that should have been included in previous years financial accounts, but has only been identified and placed into the fixed asset register during the current reporting period and not deemed material for the purposes of a prior period adjustment under the provisions of AASB 108 *Accounting Policies, Changes in Accounting Estimates and Errors*.

These assets do not form part of the current years capital acquisitions and have been recognised directly to the Statement of Comprehensive Income as capital revenue as shown in Note 6(b). These assets were identified due to the introduction of improved information capture processes. All immaterial identified assets have been initially recognised within the accounts at their written down fair value as at the reporting date detailed.

1.Q Intangible assets

Intangible assets are assets that do not have a physical substance but are expected to provide future benefits to Council. Intangible assets derive their value from the rights that possession and use confer on Council. Council recognises identifiable intangible assets, such as software.

It has been determined that there is not an active market for any of Council's intangible assets. As such, these assets are recognised and carried at cost, less accumulated amortisation and accumulated impairment losses. Intangible assets are amortised over a life of between five and ten years.

Intangible assets with a cost or other value exceeding \$5,000 are recognised as intangible assets in the financial statements, items with a lesser value being expensed.

Amortisation methods, estimated useful lives and residual values are reviewed at the end of each reporting period and adjusted where appropriate. Details of the estimated useful lives assigned to each class of intangible assets are shown in Note 24.

Moreton Bay 

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

1.R Biological assets

The Council operates a nursery to produce bedding plants and trees for its own use. In view of the immaterial nature of this operation the accounting procedures related to biological assets have not been applied. The costs incurred in this operation are included in Council's general operations as they are incurred.

1.S Impairment of non-current assets

Each non-current physical and intangible asset and group of assets is assessed for indicators of impairment annually. If an indicator of possible impairment exists, the Council determines the asset's recoverable amount. Any amount by which the asset's carrying amount exceeds the recoverable amount is recorded as an impairment loss. The recoverable amount of an asset is the higher of its fair value less costs to sell and its value in use.

An impairment loss is recognised immediately in the Statement of Comprehensive Income, unless the asset is carried at a revalued amount. When the asset is measured at a revalued amount, the impairment loss is offset against the asset revaluation surplus of the relevant class to the extent available.

Where an impairment loss subsequently reverses, the carrying amount of the asset is increased to the revised estimate of its recoverable amount, but so that the increased carrying amount does not exceed the carrying amount that would have been determined had no impairment loss been recognised for the asset in prior years. A reversal of an impairment loss is recognised as income unless the asset is carried at a revalued amount, in which case the reversal of the impairment loss is treated as a revaluation surplus increase.

1.T Leases

Leases of plant and equipment under which Council as lessee assumes substantially all the risks and benefits incidental to the ownership of the asset, but not the legal ownership, are classified as finance leases. Other leases, where substantially all the risks and benefits remain with the lessor, are classified as operating leases.

Operating leases

Payments made under operating leases are expensed in equal instalments over the accounting periods covered by the lease term, except where an alternative basis is more representative of the pattern of benefits to be derived from the leased property.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2014

1.U Payables

Trade creditors are recognised upon receipt of the goods or services ordered and are measured at the agreed purchase/contract price net of applicable discounts other than contingent discounts. Amounts owing are unsecured and are generally settled on 30 day terms.

1.V Liabilities - employee benefits

Liabilities are recognised for employee benefits such as wages and salaries, annual leave and long service leave in respect of services provided by the employees up to the reporting date. Liabilities for employee benefits are assessed at each reporting date. Where it is expected that the leave will be paid in the next twelve months the liability is treated as a current liability. Otherwise the liability is treated as non-current.

Salaries and wages

A liability for salaries and wages is recognised and measured as the amount unpaid at the reporting date at current pay rates in respect of employees' services up to that date. This liability represents an accrued expense and is reported in Note 25 as a payable.

Annual leave

A liability for annual leave is recognised. Amounts expected to be settled within 12 months (the current portion) are calculated on current wage and salary levels and includes related employee on-costs. Amounts not expected to be settled within 12 months (the non-current portion) are calculated on projected future wage and salary levels and related employee on-costs, and are discounted to present values. This liability represents an accrued expense and is reported in Note 25 as a payable.

Sick leave

Council has an obligation to pay sick leave on termination to certain employees and therefore a liability has been recognised for this obligation. This liability represents an accrued expense and is reported in Note 25 as a non-current payable.

Superannuation

The superannuation expense for the reporting period is the amount of the contribution the Council makes to the superannuation plan which provides benefits to its employees. Details of those arrangements are set out in Note 33.

Long service leave

A liability for long service leave is measured as the present value of the estimated future cash outflows to be made in respect of services provided by employees up to the reporting date. The value of the liability is calculated using current pay rates and projected future increases in those rates and includes related employee on-costs. The estimates are adjusted for the probability of the employee remaining in Council's employment or other associated employment which would result in Council being required to meet the liability. Adjustments are then made to allow for the proportion of the benefit earned to date, and the result is discounted to present value. This liability is reported in Note 27 as a provision.

Moreton Bay

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

1.W Borrowings and borrowing costs

Borrowings are initially recognised at fair value plus any directly attributable transaction costs. Subsequent to initial recognition these liabilities are measured at amortised cost.

In accordance with the *Local Government Regulation 2012* Council adopts an annual debt policy that sets out Council's planned borrowings for the next nine years. Council's current policy is to only borrow for capital projects and for a term no longer than the expected life of the asset. Council also aims to comply with the Queensland Treasury Corporation's borrowing guidelines and ensure that sustainability indicators remain within acceptable levels at all times.

Borrowing costs, which includes interest calculated using the effective interest method and administration fees, are expensed in the period in which they arise. Costs that are not settled in the period in which they arise are added to the carrying amount of the borrowing. Borrowing costs are treated as an expense, as assets constructed by Council are generally completed within one year and therefore are not considered to be qualifying assets.

1.X Restoration provision

The provision is made for the cost of restoration in respect of refuse landfill sites and bio-solids composting sites where it is probable Council will be liable, or required, to incur such a cost on the cessation of use of these facilities. The provision is measured at the expected cost of the work required discounted to current day values using an appropriate rate. Further details of Council's provision for the cost of restoration of refuse landfill sites and bio-solids composting sites can be found in Note 27.

The provision represents the present value of the anticipated future costs associated with the closure of these sites, decontamination and monitoring of historical residues and leaching on these sites. The calculation of this provision requires assumptions such as application of environmental legislation, site closure dates, available technologies and engineering cost estimates. These uncertainties may result in future actual expenditure differing from amounts currently provided. Because of the long-term nature of the liability, the most significant uncertainty in estimating the provision is the costs that will be incurred. The provision recognised for these sites are reviewed at least annually and updated on the facts and circumstances available at the time.

The provision is measured at the expected cost of the work required discounted to present value. Changes in the provision not arising from the passing of time are treated as an adjustment to the provision and associated asset. Once the related asset has reached the end of its useful life, all subsequent changes in the liability are recognised in profit and loss.

Changes to the provision resulting from the passing of time (the unwinding of the discount) are treated as a finance cost.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2014

1.Y Infrastructure offsets

Infrastructure offsets represent a liability that is recognised when infrastructure has been contributed to Council by a developer in lieu of paying infrastructure charges. Terms and conditions surrounding the delivery of the contributed infrastructure and the crystallisation of the offset are set out in "Infrastructure Agreements" that the Council and the developer(s) enter into. The offset or liability arises when the value of the contributed infrastructure is greater than what the developer would have paid in infrastructure charges to Council. The offset/liability is recognised when the contributed asset is accepted as "on maintenance" (when Council accepts ownership of the asset) by Council. Once the offset is created the developer is entitled to be paid the offset owing in cash or can use it to offset any infrastructure charges for future developments that the developer may undertake.

1.Z Asset revaluation surplus

The asset revaluation surplus comprises adjustments relating to changes in the value of property, plant and equipment that do not result from the use of those assets. Net incremental changes in the carrying value of classes of non-current assets since their initial recognition are accumulated in the asset revaluation surplus.

Increases and decreases on revaluation are offset within a class of assets. Where a class of assets is decreased on revaluation, that decrease is offset first against the amount remaining in the asset revaluation surplus in respect of that class. Any excess is treated as an expense. When an asset is disposed of, the amount in the surplus in respect of that asset is retained in the asset revaluation surplus and not transferred to retained surplus.

1.AA Retained surplus

This represents Council's accumulated surplus.

1.AB National competition policy

Council has reviewed its activities to identify its business activities. Details of these activities are disclosed in Note 39.

1.AC Rounding and comparatives


Amounts included in the financial statements have been rounded to the nearest \$1,000.

Comparative information has been reclassified where necessary to be consistent with disclosures in the current reporting period. The resulting reclassifications have had no effect on the current year or prior year net community assets.

1.AD Trust funds held for outside parties

Funds held in the trust account on behalf of outside parties include those funds from the sale of land for arrears in rates, deposits for the contracted sale of land, security deposits lodged to guarantee performance and unclaimed monies paid into the trust account by Council. Council performs only a custodian role in respect of these monies and because the monies cannot be used for Council purposes, they are not considered revenue nor brought to account in the financial statements.

The monies are disclosed in the notes to the financial statements for information purposes only in Note 35.

Moreton Bay **NOTES TO THE FINANCIAL STATEMENTS**
For the year ended 30 June 2014**1.AE Taxation**

Income of local authorities and public authorities is exempt from Commonwealth taxation except for Fringe Benefits Tax and Goods and Services Tax ('GST'). The net amount of GST recoverable from the Australian Taxation Office (ATO) or payable to the ATO is shown as an asset or liability respectively.

Council has a participating interest in the Northern SEQ Distributor-Retailer Authority (trading as Unitywater) governed by a Participation Agreement. The Authority is subject to the Local Government Tax Equivalents Regime (LGTER). Under the LGTER the Authority is required to make income tax equivalent payments to Council in accordance with the requirements of the Participation Agreement. Income tax equivalent payments from the Authority are recognised as revenue when the significant risks and rewards related to the corresponding assets have been transferred to Council.

1.AF Carbon pricing mechanism

In 2011 the Australian Government introduced a Clean Energy Legislation package. One aspect of this package was the introduction of a pricing mechanism for greenhouse gas emissions.

The pricing mechanism commenced on 1 July 2012 and set a fixed price path for the first three years (\$23 per tonne of carbon dioxide equivalent (CO₂-e) emissions adjusted in real terms by 2.5% per annum).

Council has two landfills that produce emissions that exceed the relevant liability threshold. A third landfill is not expected to exceed the emissions threshold.

Council recognises a liability under the carbon pricing mechanism as the emissions from these facilities occur. Organic material within waste deposited at landfills takes time to begin decomposing. Waste deposited in 2012/13 only began to break down and generate emissions at the start of 2013/14; therefore Council recognised a liability for the purchase of carbon permits for the first time this year. Council's liability for carbon permits for emissions during the 2013/14 was \$611,599.

On 17 July 2014 the carbon tax repeal bills were passed by the Australian Parliament bringing to an end the carbon pricing mechanism. Council is no longer required to recognise a liability for carbon emissions effective from 1 July 2014.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

2 Analysis of Results by Function

(a) Components of Council Functions

The activities relating to Council's components reported in Note 2(b) below are as follows:

Engineering, Construction & Maintenance

Engineering, Construction and Maintenance is responsible for the maintenance of Council buildings and public facilities, as well as identifying, planning and delivering infrastructure to support the community and ensure a high standard of infrastructure within the Moreton Bay Region.

Community & Environmental Services

Community and Environmental Services is responsible for providing well managed and maintained community facilities, ensuring compliance with the local laws of Council, monitoring, reporting and engaging with the community to advance the protection and management of the natural environment.

Governance

The role of the Governance section is to ensure open and accountable governance of the region and comprises the Councillors, Chief Executive Officer, Internal Audit, legal, financial management, organisational and people development, corporate project management, information technology support, communications and other related support functions.

Strategic Planning & Development

Strategic Planning and Development is responsible for maintaining a strategic plan of Council's longer term functions and responsibilities, across a range of activities such as land use planning, planning scheme development and development engineering.

Economic Development & Commercial Services

The role of Economic Development and Commercial Services is to support increased levels of employment within the region, foster a dynamic and prosperous business environment, manage Council's property portfolio, acquire and dispose of strategic land holdings, stimulate economic activity and provide sustainable and cost-effective solid waste management services to the community.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

(b) Income and expenses defined between operating and capital are attributed to the following functions:

Year ended 30 June 2014	Gross program income				Elimination of inter-function transactions	Total income	Gross program expenses		Elimination of inter-function transactions	Total expenses	Net result	Assets
	Operating		Capital				Operating	Capital				
	Grants	Other	Grants	Other								
	\$'000	\$'000	\$'000	\$'000			\$'000	\$'000				
Engineering, Construction & Maintenance	3,066	17,428	22,109	201	(12,692)	30,112	(107,418)	2,702	12,400	(92,316)	(62,204)	4,119,785
Community & Environmental Services	4,728	20,516	-	-	(130)	25,114	(52,982)	-	387	(52,595)	(27,481)	402
Governance	7,401	315,590	175	59,358	2,087	384,611	(154,494)	(34,390)	(1,843)	(190,727)	193,884	1,828,915
Strategic Planning & Development	-	8,701	-	-	(3)	8,698	(10,487)	-	2	(10,485)	(1,787)	-
Economic Development & Commercial Services	-	51,593	-	33	(2,411)	49,215	(49,374)	1,354	2,203	(45,817)	3,398	38,182
Total	15,195	413,828	22,284	59,592	(13,149)	497,750	(374,755)	(30,334)	13,149	(391,940)	105,810	5,987,284

Year ended 30 June 2013 (Restated)	Gross program income				Elimination of inter-function transactions	Total income	Gross program expenses		Elimination of inter-function transactions	Total expenses	Net result	Assets
	Operating		Capital				Operating	Capital				
	Grants	Other	Grants	Other								
	\$'000	\$'000	\$'000	\$'000			\$'000	\$'000				
Engineering, Construction & Maintenance	5,704	16,725	17,767	115	(13,298)	27,013	(108,902)	2,416	12,661	(93,825)	(66,812)	4,021,857
Community & Environmental Services	7,890	18,858	-	-	(131)	26,617	(55,002)	23	496	(54,483)	(27,866)	479
Governance	13,268	299,411	-	64,367	2,465	379,511	(173,774)	(42,199)	(2,299)	(218,272)	161,239	1,809,229
Strategic Planning & Development	-	6,202	-	-	(11)	6,191	(12,326)	-	2	(12,324)	(6,133)	-
Economic Development & Commercial Services	-	50,003	-	50	(1,917)	48,136	(46,425)	758	2,032	(43,635)	4,501	35,373
Total	26,862	391,199	17,767	64,532	(12,892)	487,468	(306,429)	(39,002)	12,892	(422,539)	64,929	5,866,938

* Comparative information has been restated to be consistent with disclosures in the current reporting period.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

	2014	Restated 2013
Note	\$'000	\$'000
3 Rates and utility charges		
General rates	195,429	184,820
Cleansing charges	35,708	34,928
Other special levies, rates and charges	11,557	10,578
	<u>242,694</u>	<u>230,326</u>
Less: Pensioner and other rebates	(3,721)	(3,685)
	<u>238,973</u>	<u>226,641</u>
4 Fees and charges		
Administration	6,793	5,674
Community facilities	5,049	4,999
Development services	14,011	10,471
Waste management	3,408	3,121
Animal control	2,930	2,672
Other fees	200	276
	<u>32,391</u>	<u>27,213</u>
5 Rental income		
Investment property rental	4,670	4,704
Other rental income	2,264	2,092
	<u>6,934</u>	<u>6,796</u>
6 Grants, subsidies and contributions		
(a) Operating		
Government grants and subsidies	14,388	26,101
Other grants, subsidies, contributions and donations	4,419	3,307
	<u>18,807</u>	<u>29,408</u>
(b) Capital		
Government grants and subsidies	22,284	17,767
Infrastructure cash contributions	19,935	19,634
Contributed assets	39,070	38,571
Assets not previously recognised	-	6,149
Other capital income	234	165
	<u>81,523</u>	<u>82,286</u>

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

	Note	2014 \$'000	Restated 2013 \$'000
Conditions over contributions			
Contributions and grants which were recognised as revenues during the reporting period, and which were obtained on the condition that they be expended in a manner specified by the contributor, but had not been expended at the reporting date:			
Grants		1,559	3,540
		<u>1,559</u>	<u>3,540</u>
Contributions and grants which were recognised as revenues in a previous reporting period, and were expended during the current reporting period in accordance with Council's obligations:			
Grants		3,540	2,956
		<u>3,540</u>	<u>2,956</u>
7 Interest revenue			
Interest from financial institutions		8,329	9,897
Interest from Unitywater		36,940	48,508
Interest from overdue rates and utility charges		1,018	1,115
		<u>46,287</u>	<u>59,520</u>
8 Sales revenue			
Waste operations		3,273	3,343
Other		815	849
		<u>4,088</u>	<u>4,192</u>
9 Other revenue			
Recoverable works		92	68
Dividend		-	1
Tax equivalent		12,978	5,126
Other income		5,232	6,633
		<u>18,302</u>	<u>11,828</u>
10 Capital income			
Revaluations			
Revaluation up of investment property	20	268	-
		<u>268</u>	<u>-</u>
Bio-solids composting site rehabilitation			
Estimation adjustment to Bio-solids composting site		70	-
Unused amount reversal to Bio-solids composting site	27	15	13
		<u>85</u>	<u>13</u>
Total capital income		<u>353</u>	<u>13</u>



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

	Note	2014 \$'000	Restated 2013 \$'000
11 Employee benefits			
Total staff wages and salaries		102,203	100,133
Annual, sick, long service leave and other entitlements		12,643	11,900
Superannuation	33	12,591	12,260
		<u>127,437</u>	<u>124,293</u>
Other employee related expenses		5,576	5,423
		<u>133,013</u>	<u>129,716</u>
Less: Capitalised employee expenses		(9,533)	(7,887)
		<u>123,480</u>	<u>121,829</u>
		<u>2014</u>	<u>2013</u>
		<u>No.</u>	<u>No.</u>
Total full time equivalent employees		<u>1,504</u>	<u>1,567</u>
		<u>1,504</u>	<u>1,567</u>
		<u>2014</u>	<u>2013</u>
		<u>\$'000</u>	<u>\$'000</u>
12 Materials and services			
Contractors		69,356	68,981
Utilities		19,088	15,212
Materials		8,991	9,240
Information technology hardware/software		4,944	4,248
Fuel		4,014	3,602
Insurance premiums		3,029	2,770
Labour hire services		2,988	3,939
Other services		2,754	3,160
Donations, grants and contributions		2,193	2,105
Commissions and contributions		1,762	23,762
Printing, postage and stationery		1,715	1,625
Councillors' remuneration		1,654	1,627
Expensed capital		1,323	4,133
Consultants		1,162	930
Cleaning		1,151	1,164
Equipment maintenance		1,046	1,183
Marketing and promotions		900	1,050
Legal costs		777	2,592
Security		677	828
Plant hire		612	2,189
Investment property expenses (property generating income)		397	190
Audit of annual financial statements by the Auditor-General of Queensland		220	235
Other audit assurance services performed		2	5
		<u>130,755</u>	<u>154,770</u>

Councillor remuneration represents regular payments and other allowances paid in respect of carrying out their duties.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

	Note	2014 \$'000	Restated 2013 \$'000
13 Depreciation and amortisation:			
Depreciation of non-current assets			
Land improvements		4,143	3,990
Buildings		11,419	11,384
Park equipment		3,825	3,566
Plant and equipment		7,688	7,969
Transport infrastructure		43,946	44,654
Stormwater infrastructure		11,068	10,983
Waterways and canals		277	266
	22	<u>82,366</u>	<u>82,812</u>
Amortisation of intangible assets			
Software	24	417	902
Total depreciation and amortisation		<u>82,783</u>	<u>83,714</u>
14 Finance costs			
Finance cost on loans		23,197	22,232
Impairment of bad debts		214	21
Bank charges		778	623
Landfill restoration		333	273
Other interest charges		66	75
		<u>24,588</u>	<u>23,224</u>
15 Capital expenses			
Loss on disposal of non-current assets			
Proceeds from the sale of property, plant and equipment		4,234	3,821
Less: Book value of property, plant and equipment disposed of		(27,270)	(40,891)
		<u>23,036</u>	<u>37,070</u>
Refuse landfill sites restoration			
Estimation adjustment to refuse landfill sites		86	245
Discount rate adjustment to refuse landfill sites		77	26
		<u>163</u>	<u>271</u>
Bio-solids composting site rehabilitation			
Discount rate adjustment to Bio-solids composting site		63	4
		<u>63</u>	<u>4</u>
Revaluations			
Revaluation down of investment property	20	-	1,657
		-	1,657
Infrastructure offsets			
Infrastructure offsets recognised		22,885	-
Infrastructure offsets extinguished		(15,813)	-
		<u>7,072</u>	
Total capital expenses		<u>30,334</u>	<u>39,002</u>



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

	2014 \$'000	Restated 2013 \$'000
16 Cash and cash equivalents		
Cash at bank and on hand	7,092	3,906
Deposits at call	82,588	86,979
Term deposits	115,400	110,400
Balance per Statement of Cash Flows	<u>205,080</u>	<u>201,285</u>
Externally imposed expenditure restrictions at the reporting date relate to the following cash assets:		
Unspent government grants and subsidies	1,559	3,540
*Internally imposed expenditure restrictions at the reporting date:		
Unspent infrastructure contributions	95,636	80,181
Total unspent restricted cash	<u>97,195</u>	<u>83,721</u>
* These restrictions were previously allocated as reserves.		
17 Trade and other receivables		
Current		
Rates and utility charges	7,117	8,273
Loans to community organisations	4	8
Loans to Unitywater	4,704	4,397
Accrued interest receivable from Unitywater	9,207	12,101
Accrued dividend receivable from Unitywater	12,387	14,616
Accrued tax receivable from Unitywater	9,720	1,254
Other debtors	3,437	5,728
GST recoverable	3,175	4,877
Prepayments	5,033	4,830
	<u>54,784</u>	<u>56,084</u>
Less: Allowance for impaired debts	<u>(206)</u>	<u>(9)</u>
	<u>54,578</u>	<u>56,075</u>
Non-current		
Loans to community organisations	431	414
Loans to Unitywater	1,227	5,930
Senior debt receivable from Unitywater	-	376,125
Subordinated debt receivable from Unitywater	677,025	300,900
Works receivable	17,156	-
	<u>695,839</u>	<u>683,369</u>

Interest is charged on outstanding rates at a rate of 11% per annum. No interest is charged on other debtors. There is no concentration of credit risk for rates and utility charges, fees and other debtors receivable.

Loans have been made to Unitywater for working capital purposes. Interest is charged at a fixed rate of 6.7864% per annum. The credit risk on these loans is considered low.

The subordinated debt receivable from Unitywater is set at a fixed interest rate of 5.38%. The credit risk on these loans is considered low.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

	2014	Restated 2013
Note	\$'000	\$'000
Movement in accumulated impairment losses (other debtors) is as follows:		
Opening balance at beginning of financial year	9	12
Impairment debts written off during the year	(11)	(16)
Additional impairments recognised during the year	208	18
Impairments recovered during the year	-	(5)
Closing balance at end of financial year	<u>206</u>	<u>9</u>
18 Inventories		
Inventories held for distribution	<u>919</u>	<u>948</u>
	<u>919</u>	<u>948</u>
19 Investments		
Shares in Redcliffe Peninsula Financial Services Ltd	<u>15</u>	<u>15</u>
	<u>15</u>	<u>15</u>
20 Investment property		
Fair value at beginning of financial year	45,721	47,320
Additions from subsequent expenditure recognised	321	58
Net gain or (losses) from fair value adjustments	268	(1,657)
Fair value at end of financial year	<u>46,310</u>	<u>45,721</u>

Investment property comprises:

- commercial property which is rented out
- land which is held for future development or an undetermined future use.

Investment property does not include residential properties, swimming pools, aerodrome hangers and caravan parks.

All investment property was valued at fair value by AssetVal, an independent professionally qualified valuation firm, as at 30 June 2014. Fair value was determined by reference to market based evidence including observable historical sales data in the relevant market for properties of similar nature and specification.

Income from investment property is shown in Note 5. Expenses in respect of investment property are shown in Note 12.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

21 Investment in associate

Details of the associate is as follow.

Name of the associate	Principal activity	Proportion of participation %
Unitywater	Water and sewerage services	58.2382

Summarised financial information in respect of the associate is set out below.

	<u>2014</u> <u>\$'000</u>	<u>2013</u> <u>\$'000</u>
Total assets	3,268,130	3,159,073
Total liabilities	(1,748,436)	(1,677,117)
Net assets	<u>1,519,694</u>	<u>1,481,956</u>
Share of net assets of associate	<u>885,040</u>	<u>863,063</u>
Total revenue	<u>550,493</u>	516,946
Total profit for the year	<u>86,012</u>	67,946
Share of profit of associate	<u>50,092</u>	<u>39,571</u>
Council investment in the associate comprises of:		
Participation rights	<u>892,636</u>	<u>870,659</u>
Details of movements in participation rights:		
Opening Balance	870,659	858,779
Share of profit of associate	50,092	39,571
Less share of dividends received and accrued	(28,115)	(27,691)
Closing balance at end of year	<u>892,636</u>	<u>870,659</u>
Reconciliation of the participation rights to the share of net assets:		
Closing value of participation rights	892,636	870,659
Less share of net assets	(885,040)	(863,063)
Share of loss of associate for the year ended 2009/10	<u>7,596</u>	<u>7,596</u>
Share of loss of associate comprises:		
Total loss for the year ended 2009/10		13,043
Proportion of participation interest		58.2382%
Share of loss of associate for the year ended 2009/10		<u>7,596</u>

The variation between the value of participation rights and the share of net assets occurred because Unitywater incurred losses during 2009/10 prior to the commencement of the Council's participation in Unitywater which began on 1 July 2010.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

22 Property, plant and equipment

30 June 2014

Note

Basis of measurement

Asset Values

Opening gross value as at 1 July 2013
Additions
Transfers between asset classes
Contributed assets
Disposals
Revaluation adjustment to asset revaluation surplus
Transfers from work in progress
Closing gross value as at 30 June 2014

Land	Land Improvements	Buildings	Park Equipment	Plant and Equipment	Transport Infrastructure
Fair Value	Cost	Fair Value	Cost	Cost	Fair Value
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
482,018	103,864	397,672	81,342	98,668	2,652,459
-	-	-	-	-	-
(2,696)	(187)	(282)	221	50	2,723
-	112	-	415	19	24,782
(3,589)	(2,161)	(2,771)	(1,098)	(18,369)	(23,693)
(5,730)	-	-	-	-	-
3,097	7,135	17,840	15,246	12,592	63,264
473,100	108,763	412,459	96,126	92,960	2,719,535

Accumulated depreciation and impairment

Opening balance as at 1 July 2013
Depreciation provided in period
Transfers between asset classes
Depreciation on disposals
Revaluation adjustment to asset revaluation surplus
Accumulated depreciation as at 30 June 2014

13

30

-	31,938	153,498	28,859	42,474	641,897
-	4,143	11,419	3,825	7,688	43,946
-	(146)	(65)	11	(3)	203
-	(2,108)	(798)	(734)	(13,079)	(9,088)
-	-	-	-	-	-
-	33,827	164,054	31,961	37,080	676,958

Total written down value as at 30 June 2014

Range of estimated useful life in years

473,100	74,936	248,405	64,165	55,880	2,042,577
-	3 - 100	5 - 108	5 - 110	2 - 110	2 - 150

30 June 2014

Note

Basis of measurement

Asset Values

Opening gross value as at 1 July 2013
Additions
Transfers between asset classes
Contributed assets
Disposals
Revaluation adjustment to asset revaluation surplus
Transfers from work in progress
Closing gross value as at 30 June 2014

Stormwater Infrastructure	Waterways and Canals	Cultural and Heritage	Work In Progress	Total
Fair Value	Fair Value	Fair Value	Cost	
\$'000	\$'000	\$'000	\$'000	\$'000
1,019,515	216,241	2,606	62,053	5,116,438
-	-	-	178,319	178,319
171	-	-	-	-
13,568	-	174	-	39,070
(1,016)	-	(110)	-	(52,807)
-	(601)	-	-	(6,331)
10,539	1,010	-	(148,114)	(17,391)
1,042,777	216,650	2,670	92,258	5,257,298

Accumulated depreciation and impairment

Opening balance as at 1 July 2013
Depreciation provided in period
Transfers between asset classes
Depreciation on disposals
Revaluation adjustment to asset revaluation surplus
Accumulated depreciation as at 30 June 2014

13

30

205,306	6,739	-	-	1,110,711
11,068	277	-	-	82,366
-	-	-	-	-
(244)	-	-	-	(26,051)
-	1,512	-	-	1,512
216,130	8,528	-	-	1,168,538

Total written down value as at 30 June 2014

Range of estimated useful life in years

826,647	208,122	2,670	92,258	4,088,760
20 - 100	9 - 100	-	-	-

Additions comprises:

Renewals
Other additions
Total additions

\$
56,950,320
121,367,978
178,318,298



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

30 June 2013 (Restated)

Basis of measurement

Asset Values

Opening gross value as at 1 July 2012
Additions
Transfers between asset classes
Contributed assets
Disposals
Assets not previously recognised
Revaluation adjustment to asset revaluation surplus
Transfers from work in progress
Closing gross value as at 30 June 2013

Note

Land	Land Improvements	Buildings	Park Equipment	Plant and Equipment	Transport Infrastructure
Fair Value	Cost	Fair Value	Cost	Cost	Fair Value
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
658,327	96,314	387,916	74,331	98,042	2,565,543
-	-	-	-	-	-
(484)	(2,115)	222	(392)	(10)	2,409
2,231	326	-	557	-	22,919
(1,044)	(115)	(1,976)	(1,269)	(16,470)	(42,344)
-	-	-	-	24	6,125
(199,722)	-	-	-	-	-
22,710	9,454	11,510	8,115	17,082	97,807
482,018	103,864	397,672	81,342	98,668	2,652,459

Accumulated depreciation and impairment

Opening balance as at 1 July 2012
Depreciation provided in period
Transfers between asset classes
Depreciation on disposals
Accumulated depreciation as at 30 June 2013

Note

-	28,438	142,920	26,381	45,442	614,658
-	3,990	11,384	3,566	7,969	44,654
-	(455)	(85)	(83)	(1)	624
-	(35)	(721)	(1,005)	(10,936)	(18,039)
-	31,938	153,498	28,859	42,474	641,897

Total written down value as at 30 June 2013

482,018	71,926	244,174	52,483	56,194	2,010,562
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30 June 2013 (Restated)

Basis of measurement

Asset Values

Opening gross value as at 1 July 2012
Additions
Transfers between asset classes
Contributed assets
Disposals
Assets not previously recognised
Revaluation adjustment to asset revaluation surplus
Transfers from work in progress
Closing gross value as at 30 June 2013

Note

Stormwater Infrastructure	Waterways and Canals	Cultural and Heritage	Work in Progress	Total
Fair Value	Fair Value	Fair Value	Cost	
\$'000	\$'000	\$'000	\$'000	\$'000
999,985	212,969	2,490	75,284	5,171,201
-	-	-	178,576	178,576
370	-	-	-	-
12,422	-	116	-	38,571
(10,692)	(50)	-	-	(73,960)
-	-	-	-	6,149
-	-	-	-	(199,722)
17,430	3,322	-	(191,807)	(4,377)
1,019,515	216,241	2,606	62,053	5,116,438

Accumulated depreciation and impairment

Opening balance as at 1 July 2012
Depreciation provided in period
Transfers between asset classes
Depreciation on disposals
Accumulated depreciation as at 30 June 2013

Note

196,639	6,490	-	-	1,060,968
10,983	266	-	-	82,812
-	-	-	-	-
(2,316)	(17)	-	-	(33,069)
205,306	6,739	-	-	1,110,711

Total written down value as at 30 June 2013

814,209	209,502	2,606	62,053	4,005,727
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NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

23 Fair value measurements

(i) Recognised fair value measurements

Council measures and recognises the following assets at fair value on a recurring basis:

- Buildings
- Cultural and Heritage
- Investment Property
- Land
- Stormwater Infrastructure
- Transport Infrastructure
- Waterways and Canals

Council does not measure any liabilities at fair value on a recurring basis.

Council has assets and liabilities which are not measured at fair value, but for which fair values are disclosed in other notes.

Council borrowings are measured at amortised cost with interest recognised in profit or loss when incurred. The fair value of borrowings disclosed in Note 26 is provided by the Queensland Treasury Corporation and represents the contractual undiscounted cash flows at balance date (Level 2).

The carrying amounts of trade receivables and trade payables are assumed to approximate their fair value due to their short-term nature (Level 2).

In accordance with AASB 13 fair value measurements are categorised on the following basis:

- Fair value based on quoted prices (unadjusted) in active markets for identical assets or liabilities (Level 1)
- Fair value based on inputs that are directly or indirectly observable for the asset or liability (Level 2)
- Fair value based on unobservable inputs for the asset and liability (Level 3)

The following table categorises fair value measurements as either level 2 or level 3 in accordance with AASB 13. Council does not have any assets or liabilities measured at fair value which meet the criteria for categorisation as level 1.

The fair values of the assets are determined using valuation techniques which maximise the use of observable data, where it is available and minimise the use of entity specific estimates. If all significant inputs required to fair value an asset are observable, the asset is included in level 2. If one or more of the significant inputs is not based on observable market data, the asset is included in level 3.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

The table presents the Council's assets and liabilities measured and recognised at fair value at 30 June 2014. Comparative information has not been provided as allowed by the transitional provisions of AASB 13 Fair Value Measurement.

At 30 June 2014	Note	Level 2 (Significant other observable inputs)	Level 3 (Significant unobservable inputs)	Total
Recurring fair value measurements		\$'000	\$'000	\$'000
Buildings	22	-	248,405	248,405
Cultural and Heritage	22	-	2,670	2,670
Investment Property	20	46,310	-	46,310
Land	22	275,654	197,446	473,100
Stormwater Infrastructure	22	-	826,647	826,647
Transport Infrastructure	22	-	2,042,577	2,042,577
Waterways and Canals	22	-	208,122	208,122
		321,964	3,525,867	3,847,831

(ii) Valuation techniques used to derive fair values for level 2 and level 3 valuations

Council adopted AASB 13 Fair Value Measurement for the first time this financial year and has reviewed each valuation to ensure compliance with the requirements of the new standard. There have been no changes in valuation techniques as a result of this review.

Specific valuation techniques used to value Council assets comprise:

Buildings (Level 3)

The fair value of buildings were determined by independent valuer AssetVal Pty Ltd as at 30 June 2012.

Due to the specialised nature of Council buildings, the valuations have been determined using the Depreciated Replacement Cost method of valuation. The cost approach is an accepted valuation methodology under AASB 13 and is deemed to be a Level 3 input.

Valuations have been prepared on an abbreviated bill of quantity methodology with reliance upon costing references contained within Rawlinsons Australia Construction Handbook 2012 encompassing Civil Works and Building costs. AssetVal has a database built up from research of building costs through research and contact with suppliers and builders which has also been utilised.

In determining the level of accumulated depreciation, each building asset has been disaggregated into the significant components which exhibit different patterns of consumption (useful lives). The useful lives adopted for each asset component have been assessed with regard to the construction and use of the particular building. The remaining useful lives of the asset component have been assessed having regard to the available information and onsite inspection at time of valuation.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

The valuations sensitivity to the unobservable Inputs is summarised below.

Significant unobservable input	Range of inputs	Relationship of unobservable inputs to fair value
Remaining useful life	0 – 100 years	The longer the remaining life, the higher the fair value

Cultural and Heritage (Level 3)

Council's Cultural and Heritage asset class is comprised of Artwork which was independently revalued by Ross Searle Associates as at 31 December 2011.

In determining the fair value consideration has been given to the profile of the collection which is highly focused in favour of regional artists and works that have been acquired through art prizes and donations. This profile creates challenges in terms of establishing fair market value where no real market exists for works of art by artists who operate outside of the creative industries where price and value performance can be measured through resale at auction or through the secondary market.

Investment Property (Level 2)

Investment property fair values were determined by independent valuer AssetVal Pty Ltd as at 30 June 2014 as disclosed in Note 20 - Investment Property.

Fair value has been determined using the income capitalisation approach. The income capitalisation method of valuation involves capitalising the estimated net income of the property at an appropriate capitalisation rate (net yield) that has been determined through the analysis of market based sales evidence for properties of similar nature and specification.

Land (Level 2 and 3)

The fair value of land was determined by independent valuer AssetVal Pty Ltd as at 30 June 2013.

For land classified as level 2, fair value has been derived by utilising inputs such as price per square metre, which is derived by assessing market based sales evidence of land in the relevant geographic location and of a comparable land use and/or zoning.

For land classified at level 3 no active market exists and fair value has been measured utilising a discounted price per square metre. The price per square metre is based upon market based sales evidence however it is discounted because the land is subject to one or more of the following conditions;

- the physical characteristics of the land,
- the current and intended future use, and
- any zoning restrictions that have been placed upon the land in terms of use.

The discounting of the land is a significant unobservable input as it is subject to judgment and assumptions and therefore the land is classified as level 3.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

The valuations sensitivity to the unobservable inputs is summarised below.

Significant unobservable input	Range of inputs	Relationship of unobservable inputs to fair value
Discount factor	Physical characteristics, current and intended future use and zoning restrictions	The lower the discount factor, the higher the fair value

Stormwater Infrastructure (Level 3)

The fair value of stormwater infrastructure was determined by independent valuers AssetVal Pty Ltd as at 30 June 2012.

Due to the specialised nature of Council's stormwater infrastructure there is no active market for the assets. As such, fair value has been determined using the Depreciated Replacement Cost method of valuation. The cost approach is an accepted valuation methodology under AASB 13 and is deemed to be a Level 3 input.

Valuations have been prepared utilising unit rates that are developed by summing each component which goes into producing a unit (metres, square metres, tonnes etc.) of an asset. The major components of any asset are the raw materials, plant, labour and on-costs. These unit costs are then applied to known measurements of the assets to produce a replacement cost, which is then depreciated to estimate the fair value.

The raw cost of material, as well as plant and labour hire rates, have been established through communicating directly with suppliers and obtaining quoted prices by using cost guides such as Rawlinson's Construction Handbook and those incurred by Council.

The valuations sensitivity to the unobservable inputs is summarised below.

Significant unobservable input	Range of inputs	Relationship of unobservable inputs to fair value
Standard material usage quantities	Varies depending on the type of material	The higher the usage quantities, the higher the fair value
Number of labour hours	5 - 100 hr/lm	The higher the labour hours, the higher the fair value
Number of plant hours	Varies depending on the type of asset	The higher the plant hours, the higher the fair value

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

Transport Infrastructure (Level 3)

The fair value of transport infrastructure was determined by independent valuers AssetVal Pty Ltd (unit rates) and Cardno (bridges) as at 30 June 2012.

Due to the specialised nature of Council's transport infrastructure there is no active market for the assets. As such, fair value has been determined using the Depreciated Replacement Cost method of valuation. The cost approach is an accepted valuation methodology under AASB 13 and is deemed to be a Level 3 input.

Valuations have been prepared utilising unit rates that are developed by summing each component which goes into producing a unit (metres, square metres, tonnes etc.) of an asset. The major components of any asset are the raw materials, plant, labour and on-costs. These unit costs are then applied to known measurements of the assets to produce a replacement cost, which is then depreciated to estimate the fair value.

The raw cost of material, as well as plant and labour hire rates, have been established through communicating directly with suppliers and obtaining quoted prices by using cost guides such as Rawlinson's Construction Handbook and those incurred by Council.

The valuations sensitivity to the unobservable inputs is summarised below.

Significant unobservable input	Range of inputs	Relationship of unobservable inputs to fair value
Standard material usage quantities	Varies depending on the type of material	The higher the usage quantities, the higher the fair value
Number of labour hours	5 - 100 hr/lm	The higher the labour hours, the higher the fair value
Number of plant hours	Varies depending on the type of asset	The higher the plant hours, the higher the fair value



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

Waterways and Canals (Level 3)

The fair value of waterway and canal assets was determined by independent valuer AssetVal Pty Ltd as at 30 June 2014.

Due to the specialised nature of Council's waterway and canal infrastructure, the valuations have been determined using the Depreciated Replacement Cost method of valuation. The cost approach is an accepted valuation methodology under AASB 13 and is deemed to be a Level 3 input.

Valuations have been prepared utilising unit rates that are developed with reference to similar recent project costs, unit rate databases, indices, Rawlinson's Construction rates and quotations. These unit costs are then applied to known measurements of the assets to produce a replacement cost, which is then depreciated to estimate the fair value.

To calculate the appropriate amount of accumulated depreciation, assets were subject to a site inspection and assessment to determine remaining useful life. Assets were then allocated a condition assessment, which was used to estimate remaining useful life as tabled below.

Condition	Description	Percentage of life remaining
10	Brand new or rehabilitated to new	100%
9	New with no visible deterioration	90%
8	Excellent overall condition early stages of deterioration	80%
7	Very good overall condition with obvious deterioration evident	70%
6	Good overall condition, obvious deterioration, serviceability impaired very slightly	60%
5	Fair overall condition, obvious deterioration, some serviceability loss	50%
4	Fair to poor overall condition, obvious deterioration, some serviceability loss	40%
3	Poor overall condition, obvious deterioration, some serviceability loss, high maintenance costs	30%
2	Very poor overall condition, severe deterioration, very high maintenance costs. Consider renewal	20%
1	Extremely poor condition, severe serviceability problems, renewal required immediately	10%
0	Failed asset, no longer serviceable. Should not remain in service	0%



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

The valuations sensitivity to the unobservable inputs is summarised below.

Significant unobservable input	Range of inputs	Relationship of unobservable inputs to fair value
Number of labour hours	5 - 100 hr/lm	The higher the labour hours, the higher the fair value
Raw material usage quantities	Varies dependant of type and application	The higher the usage quantities, the higher the fair value
Condition rating	0 - 10	The better the condition rating, the higher the fair value
Remaining useful life	1 - 100 years	The longer the remaining life, the higher the fair value
Residual value	0% - 100% of replacement cost	The higher the residual, the higher the fair value

(iii) Changes in fair value measurements using significant unobservable inputs (Level 3)

The changes in level 3 assets with recurring fair value measurements are detailed in Note 22 (Property, Plant and Equipment). There have been no transfers between level 1, 2 or 3 measurements during the year.

(iv) Valuation processes

Council's current policy for the valuation of property, plant and equipment and investment property (recurring fair value measurements) is set out in note 1O and 1P respectively. Non-recurring fair value measurements are made at the point of reclassification by a registered valuer.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

	Note	2014 \$'000	Restated 2013 \$'000
24 Intangible assets			
Software			
Opening gross carrying value		13,758	13,532
Additions through acquisitions		939	226
Disposals		<u>(3,568)</u>	-
Closing gross carrying value		<u>11,129</u>	<u>13,758</u>
Accumulated amortisation			
Opening balance		10,619	9,717
Amortisation in the period	13	417	902
Depreciation on disposals		<u>(3,054)</u>	-
Closing balance		<u>7,982</u>	<u>10,619</u>
Net carrying value at end of financial year		<u>3,147</u>	<u>3,139</u>
The software has a finite life estimated at 10 years. Straight line amortisation has been used with no residual value.			
Total intangible assets		<u>3,147</u>	<u>3,139</u>
25 Trade and other payables			
Current			
Trade creditors and accruals		43,074	38,902
Annual leave		7,080	7,088
Other entitlements		551	535
		<u>50,705</u>	<u>46,525</u>
Non-Current			
Trade creditors and accruals		784	953
Annual leave		2,545	2,800
Sick leave		719	664
		<u>4,048</u>	<u>4,417</u>

NOTES TO THE FINANCIAL STATEMENTS
 For the year ended 30 June 2014

	2014	Restated
Note	\$'000	2013 \$'000
26 Borrowings		
Current		
Loans - Queensland Treasury Corporation	21,054	18,221
	<u>21,054</u>	<u>18,221</u>
Non-current		
Loans - Queensland Treasury Corporation	374,915	364,908
	<u>374,915</u>	<u>364,908</u>
Loans - Queensland Treasury Corporation		
Opening balance at beginning of financial year	383,129	356,394
Loans raised	31,000	42,000
Principal repayment	(18,160)	(15,265)
Book value at end of financial year	<u>395,969</u>	<u>383,129</u>
<p>The QTC loan market value at the reporting date was \$446,535,131.85. This represents the value of the debt if Council repaid it as at 30 June 2014.</p> <p>No assets have been pledged as security by the Council for any liabilities.</p>		
27 Provisions		
Current		
Long service leave	2,529	2,203
Bio-solids composting site rehabilitation	22	25
Refuse restoration	771	884
	<u>3,322</u>	<u>3,112</u>
Non-current		
Long service leave	14,531	14,811
Bio-solids composting site rehabilitation	484	494
Refuse restoration	10,462	7,817
Infrastructure offsets	5,174	-
	<u>30,651</u>	<u>23,122</u>
<p>Details of movements in provisions:</p>		
Long service leave		
Balance at beginning of financial year	17,014	
Long service leave entitlement arising	2,810	
Long service leave entitlement extinguished	(1,007)	
Long service leave entitlement paid	(1,757)	
Balance at end of financial year	<u>17,060</u>	



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

	2014	Restated
Note	\$'000	2013 \$'000
Bio-solids composting site rehabilitation		
Balance at beginning of financial year	519	
Amount incurred and charged against the provision	(9)	
Increase in provision due to unwinding of discount	18	
Decrease in provision due to change in estimate	(70)	
Increase in provision due to change in discount rate	15	63
Unused amounts reversed	10	(15)
Balance at end of financial year	<u>506</u>	

This provision is the present value of the estimated post closure monitoring cost of the bio-solids composting site. The projected cost is \$22,000 for every year and expected to be completed in 2038

Refuse landfill sites restoration

Balance at beginning of financial year	8,701
Amount incurred and charged against the provision	(294)
Increase in provision due to unwinding of discount	315
Increase in provision due to change in estimate	99
Increase in provision due to change in discount rate	2,412
Balance at end of financial year	<u>11,233</u>

Council holds an Environmental Protection Agency licence to operate a number of landfills. Council estimates and discounts expected future costs to restore landfill cells to present value at a discount factor based on Commonwealth bond yields rates.

Landfill site	Expected site closure year	Post closure monitoring cost completion year
Bunya landfill site	2039	2054
Dakabin landfill site	2025	2040
Caboolture landfill site	2025	2040
Ningi landfill site	closed	2027
Woodford landfill site	closed	2027

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

	2014	Restated 2013
Note	\$'000	\$'000
Infrastructure offsets		
Balance at beginning of financial year	-	
Increase in provision for offsets recognised	22,885	
Decrease in provision due to offsets extinguished	(15,813)	
Decrease in provision due to offsets paid	(1,898)	
Balance at end of financial year	<u>5,174</u>	
28 Other liabilities		
Current		
Revenue received in advance	1,088	3,099
	<u>1,088</u>	<u>3,099</u>
29 Retained surplus		
Movements in the retained surplus were as follows:		
Retained surplus at beginning of financial year	4,866,905	4,801,976
Net result attributable to Council	105,810	64,929
Retained surplus at end of financial year	<u>4,972,715</u>	<u>4,866,905</u>
30 Asset revaluation surplus		
Movements in the asset revaluation surplus were as follows:		
Balance at beginning of financial year	536,629	736,351
Net adjustment to non-current assets at end of period to reflect change in current fair value:		
Land	(5,730)	(199,722)
Waterways and canals	(2,113)	-
	<u>(7,843)</u>	<u>(199,722)</u>
Balance at end of financial year	<u>528,786</u>	<u>536,629</u>



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

	2014	Restated
Note	\$'000	2013 \$'000
Asset revaluation surplus analysis		
The closing balance of the asset revaluation surplus comprises the following asset categories:		
Land	51,247	56,977
Buildings	47,218	47,218
Cultural and heritage	141	141
Transport infrastructure	227,549	227,549
Stormwater infrastructure	165,207	165,207
Waterways and canals	37,424	39,537
	<u>528,786</u>	<u>536,629</u>

31 Commitments for expenditure

Operating leases

Minimum lease payments in relation to non-cancellable operating leases are as follows:

Within one year	268	649
One to five years	9	626
	<u>277</u>	<u>1,275</u>

Contractual commitments

Commitments for capital expenditure

Contractual commitments at end of financial year but not recognised in the financial statements are as follows:

Property, plant and equipment	18,596	42,856
	<u>18,596</u>	<u>42,856</u>

These expenditures are due for payment:

Not later than one year	18,596	41,501
One to five years	-	1,355
	<u>18,596</u>	<u>42,856</u>

Commitments for operating expenditure

Contractual commitments at end of financial year but not recognised in the financial statements are as follows:

Waste removal and recycling services	70,334	67,144
Outsourced management of facilities of other services	2,960	7,857
IT equipment and software licences	1,347	2,629
Grounds and equipment maintenance	5,492	12,742
Maintenance of infrastructure	2,500	-
Total contractual commitments at reporting date	<u>82,633</u>	<u>90,372</u>

These expenditures are due for payment:

Not later than one year	25,813	24,613
One to five years	56,337	54,502
More than five years	483	11,257
	<u>82,633</u>	<u>90,372</u>


Moreton Bay**NOTES TO THE FINANCIAL STATEMENTS**
For the year ended 30 June 2014**32 Contingent liabilities**

Details and estimates of maximum amounts of contingent liabilities are as follows:

Legal claims

Council is subject to a number of compensation claims with regards to the compulsory acquisition of land. Information in respect of individual claims has not been disclosed in accordance with AASB137 "Provisions, Contingent Liabilities and Contingent Assets" on the basis that Council considers such disclosures would seriously prejudice the outcome of the claims. In total the claims amount to approximately \$22 million.

Infrastructure offsets

Council enters into certain infrastructure agreements with developers where specific infrastructure is to be provided (contributed) to Council in lieu of charging infrastructure charges. Where the value of the infrastructure provided exceeds the value of the infrastructure charges forgone an offset may arise. The offset is only recognised once Council has received the infrastructure as "on maintenance" and takes ownership.

Where the infrastructure is yet to be recognised as "on maintenance" there is no certainty that the offset will eventuate and a contingent liability is recognised. In total the potential offsets amount to approximately \$9 million.

Local Government Mutual

Council is a member of the local government mutual liability self-insurance pool, LGM Queensland. In the event of the pool being wound up or it is unable to meet its debts as they fall due, the trust deed and rules provide that any accumulated deficit will be met by the individual pool members in the same proportion as their contribution is to the total pool contributions in respect to any year that a deficit arises.

As at 30 June 2013 the financial statements of LGM Queensland reported a members' equity balance of \$22,557,143.

Local Government Workcare

Council is a member of the Queensland local government worker's compensation self-insurance scheme, Local Government Workcare. Under this scheme Council has provided an indemnity towards a bank guarantee to cover bad debts which may remain should the self insurance licence be cancelled and there was insufficient funds available to cover outstanding liabilities. Only the Queensland Government's workers compensation authority may call on any part of the guarantee should the above circumstances arise. Council's maximum exposure to the bank guarantee is \$4,710,045.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

33 Superannuation

Council contributes to the Local Government Superannuation Scheme (Qld) (the scheme). The scheme is a Multi-employer Plan as defined in the AASB119 *Employee Benefits*. The Queensland Local Government Superannuation Board, the trustee of the scheme, advised that the local government superannuation scheme was a complying superannuation scheme for the purpose of the Commonwealth Superannuation Industry (Supervision) legislation.

The scheme has three elements referred to as:

The City Defined Benefits Fund (CDBF) which covers former members of the City Super Defined Benefits Fund

The Regional Defined Benefits Fund (Regional DBF) which covers defined benefit fund members working for regional local governments; and

The Accumulation Benefits Fund (ABF)

The ABF is a defined contribution scheme as defined in AASB 119. Council has no liability to or interest in the ABF other than the payment of the statutory contributions as required by the *Local Government Act 2009*.

Council does not have any employees who are members of the CDBF and, therefore, is not exposed to the obligations, assets or costs associated with this fund.

The Regional DBF is a defined benefit plan as defined in AASB119. The Council is not able to account for the Regional DBF as a defined benefit plan in accordance with AASB119 because the scheme is unable to account to the Council for its proportionate share of the defined benefit obligation, plan assets and costs. The funding policy adopted in respect of the Regional DBF is directed at ensuring that the benefits accruing to members and beneficiaries are fully funded as they fall due.

To ensure the ongoing solvency of the Regional DBF, the scheme's trustee can vary the rate of contributions from relevant local government employers subject to advice from the scheme's actuary. As at the reporting date, no changes had been made to prescribed employer contributions which remain at 12% of employee assets and there are no known requirements to change the rate of contributions.

Any amount by which either fund is over or under funded would only affect future benefits and contributions to the Regional DBF, and is not an asset or liability of the Council. Accordingly there is no recognition in the financial statements of any over or under funding of the scheme.

As at the reporting date, the assets of the scheme are sufficient to meet the vested benefits.

The most recent actuarial assessment of the scheme was undertaken as at 1 July 2012. The actuary indicated that "the Regional DBF is currently in a satisfactory but modest financial position and remains vulnerable to adverse short and medium term experience."

Following the previous actuarial assessment in 2009, councils were advised by the trustee of the scheme, following advice from the scheme's actuary, that additional contributions may be imposed in the future at a level necessary to protect the entitlements of Regional DBF members. In the 2012 actuarial report the actuary has recommended no change to the employer contribution levels at this time.

Under the *Local Government Act 2009* the trustee of the scheme has the power to levy additional contributions on councils which have employees in the DBF when the actuary advises such additional contributions are payable - normally when the assets of the DBF are insufficient to meet members' benefits.

There are currently 72 councils contributing to the Regional DBF plan and any changes in contribution rates would apply equally to all 72 councils.

The next actuarial investigation will be made as at 1 July 2015.

	Note	2014 \$'000	2013 \$'000
The amount of superannuation contributions paid by Council to the scheme in this period for the benefit of employees and councillors was:	11	12,591	12,260

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

	2014	Restated
Note	\$'000	2013 \$'000
34 Operating lease income		
The minimum lease receipts are as follows:		
Not later than one year	5,578	4,740
One to five years	16,787	14,082
Later than five years	18,964	16,109
	<u>41,329</u>	<u>34,931</u>
35 Trust funds		
Trust funds held for outside parties		
Monies collected or held on behalf of other entities yet to be paid out to or on behalf of those entities	5,886	5,975
	<u>5,886</u>	<u>5,975</u>
Council performs only a custodial role in respect of these monies. As these funds cannot be used by Council, they are not brought to account in these financial statements.		
36 Reconciliation of net result for the year to net cash inflow from operating activities		
Net result	<u>105,810</u>	64,929
Non-cash items:		
Depreciation and amortisation	82,783	83,714
Revaluation adjustments	(268)	1,657
Change in future rehabilitation and restoration costs	474	535
Change in infrastructure offsets	7,072	
Share of profit of associate	(50,092)	(39,571)
	<u>39,969</u>	<u>46,335</u>
Investing and development activities:		
Net loss on disposal of non-current assets	23,036	37,070
Other dividends received	-	(1)
Capital grants and contributions	(81,523)	(82,286)
	<u>(58,487)</u>	<u>(45,217)</u>
Changes in operating assets and liabilities:		
(Increase)/decrease in receivables	(225)	1,346
(Increase) in other operating assets	(174)	(576)
Increase in payables	1,799	4,308
(Decrease)/increase in provisions	(2,155)	191
	<u>(755)</u>	<u>5,269</u>
Net cash inflow from operating activities	<u>86,537</u>	<u>71,316</u>



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

37 Correction of prior period adjustments

Assets not previously recognised - waterway and canals

During 2013/14 Council completed an exercise to ensure the waterways and canals asset class was appropriately recorded and valued within the Financial Asset Register. That process identified assets not previously recognised in prior year financial statements. Due to the substantial dollar value of assets to be recognised, it is appropriate to disclose the accounting adjustments as prior period adjustments in accordance with AASB 108 *Accounting Policies, Changes in Accounting Estimates and Errors*. Consequently the assets have been recognised retrospectively and certain comparative figures have been restated, as disclosed in this note.

As a result of the review, \$132,104,085 of previously unidentified assets have been identified and disclosed in the financial statements.

Contributed assets

Under AASB 116 *Property, Plant and Equipment* and the *Framework for the Preparation and Presentation of Financial Statements* (the Framework) the following criteria must be met in order to recognise an asset:

- the object or right must produce future economic benefits
- the Council must have the capacity to benefit from the object or right in pursuit of its objectives and to deny or regulate the access of others to that benefit
- the transaction or event giving control must have occurred
- it must be probable that the future economic benefits will eventuate
- there must be a cost or value that can be reliably measured
- the estimated value of the item or group must exceed Council's asset recognition threshold.

During 2013/14 Council identified a significant dollar value of contributed assets that had commission dates prior to 2013/14. In order to correctly account for the contributed assets in the financial years to which they relate it was necessary to restate prior reporting periods as disclosed in this note.

In total \$71,545,423 of contributed assets has been identified as relating to prior reporting periods. Of these contributed assets \$34,738,554 relates to the 2012/13 with the remaining \$36,806,869 relating to periods prior to 2012/13.

In accordance with AASB 108 *Accounting Policies, Changes in Accounting Estimates and Errors*, prior period adjustments have been restated where material.

The below section shows the restatement of each line item affected by the adjustment.

30 June 2013 Comparative year

Financial statement line item / balance affected	Note	Actual 2013 \$'000	Adjustments 2013 \$'000	Restated Actual 2013 \$'000
Statement of Comprehensive Income (Extract)				
Capital Revenue				
Grants, subsidies and contributions	6(b)	47,509	34,777	82,286
Total Revenue		<u>452,678</u>	<u>34,777</u>	<u>487,455</u>
Total Income		<u>452,691</u>	<u>34,777</u>	<u>487,468</u>
Operating Expenses				
Depreciation and amortisation	13	(82,576)	(1,136)	(83,714)
Total Expenses		<u>(421,401)</u>	<u>(1,138)</u>	<u>(422,539)</u>
NET RESULT		<u>31,290</u>	<u>33,639</u>	<u>64,929</u>
TOTAL COMPREHENSIVE INCOME FOR THE YEAR		<u>(168,432)</u>	<u>33,639</u>	<u>(134,793)</u>

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

	Note	Actual 2013 \$'000	Adjustments 2013 \$'000	Restated Actual 2013 \$'000
Note 6 Grants, subsidies and contributions				
(b) Capital				
Contributed assets		3,832	34,739	38,571
Assets not previously recognised		6,111	38	6,149
		<u>47,509</u>	<u>34,777</u>	<u>82,286</u>
Note 13 Depreciation and amortisation				
Depreciation of non-current assets				
Land improvements		3,975	15	3,990
Buildings		11,370	14	11,384
Park equipment		3,467	99	3,566
Plant and equipment		7,939	30	7,969
Transport infrastructure		43,932	722	44,654
Stormwater infrastructure		10,799	184	10,983
Waterways and canals		192	74	266
Total depreciation and amortisation		<u>82,576</u>	<u>1,138</u>	<u>83,714</u>
Statement of Financial Position (Extract)				
Non-Current Assets				
Property, plant and equipment	22	3,803,832	201,895	4,005,727
Total Non-Current Assets		<u>5,406,735</u>	<u>201,895</u>	<u>5,608,630</u>
Total Assets		<u>5,665,043</u>	<u>201,895</u>	<u>5,866,938</u>
NET COMMUNITY ASSETS		<u>5,201,639</u>	<u>201,895</u>	<u>5,403,534</u>
Community Equity				
Retained surplus	29	4,665,010	201,895	4,866,905
TOTAL COMMUNITY EQUITY		<u>5,201,639</u>	<u>201,895</u>	<u>5,403,534</u>
Note 22 Property, plant and equipment				
Land				
Asset Values				
Opening gross value as at 1 July 2012		658,209	118	658,327
Contributed assets			2,231	2,231
Closing gross value as at 30 June 2013		<u>479,669</u>	<u>2,349</u>	<u>482,018</u>
Total written down value as at 30 June 2013		<u>479,669</u>	<u>2,349</u>	<u>482,018</u>

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

Note	Actual 2013 \$'000	Adjustments 2013 \$'000	Restated Actual 2013 \$'000
Land Improvements			
Asset Values			
Opening gross value as at 1 July 2012	95,993	321	96,314
Contributed assets	-	326	326
Closing gross value as at 30 June 2013	103,217	647	103,864
Accumulated depreciation and impairment			
Opening gross value as at 1 July 2012	28,433	5	28,438
Depreciation provided in period	3,975	15	3,990
Accumulated depreciation as at 30 June 2013	31,918	20	31,938
Total written down value as at 30 June 2013	71,299	627	71,926
Buildings			
Asset Values			
Opening gross value as at 1 July 2012	387,001	915	387,916
Closing gross value as at 30 June 2013	396,757	915	397,672
Accumulated depreciation and impairment			
Opening gross value as at 1 July 2012	142,520	400	142,920
Depreciation provided in period	11,370	14	11,384
Accumulated depreciation as at 30 June 2013	153,084	414	153,498
Total written down value as at 30 June 2013	243,673	501	244,174
Park Equipment			
Asset Values			
Opening gross value as at 1 July 2012	72,913	1,418	74,331
Contributed assets	24	533	557
Closing gross value as at 30 June 2013	79,391	1,951	81,342
Accumulated depreciation and impairment			
Opening gross value as at 1 July 2012	26,309	72	26,381
Depreciation provided in period	3,467	99	3,566
Accumulated depreciation as at 30 June 2013	28,688	171	28,859
Total written down value as at 30 June 2013	50,703	1,780	52,483

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

	Note	Actual 2013 \$'000	Adjustments 2013 \$'000	Restated Actual 2013 \$'000
Plant and Equipment				
Asset Values				
Opening gross value as at 1 July 2012		97,548	494	98,042
Assets not previously recognised			24	24
Closing gross value as at 30 June 2013		98,150	518	98,668
Accumulated depreciation and impairment				
Opening gross value as at 1 July 2012		45,477	(35)	45,442
Depreciation provided in period		7,939	30	7,969
Accumulated depreciation as at 30 June 2013		42,479	(5)	42,474
Total written down value as at 30 June 2013		55,671	523	56,194
Transport Infrastructure				
Asset Values				
Opening gross value as at 1 July 2012		2,540,054	25,489	2,565,543
Contributed assets		1,805	21,114	22,919
Assets not previously recognised		6,111	14	6,125
Closing gross value as at 30 June 2013		2,605,842	46,617	2,652,459
Accumulated depreciation and impairment				
Opening gross value as at 1 July 2012		613,394	1,264	614,658
Depreciation provided in period		43,932	722	44,654
Accumulated depreciation as at 30 June 2013		639,911	1,986	641,897
Total written down value as at 30 June 2013		1,965,931	44,631	2,010,562
Stormwater Infrastructure				
Asset Values				
Opening gross value as at 1 July 2012		989,004	10,981	999,985
Contributed assets		2,003	10,419	12,422
Closing gross value as at 30 June 2013		998,115	21,400	1,019,515
Accumulated depreciation and impairment				
Opening gross value as at 1 July 2012		196,484	155	196,639
Depreciation provided in period		10,799	184	10,983
Accumulated depreciation as at 30 June 2013		204,967	339	205,306
Total written down value as at 30 June 2013		793,148	21,061	814,209

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

Note	Actual 2013 \$'000	Adjustments 2013 \$'000	Restated Actual 2013 \$'000
Waterways and Canals			
Asset Values			
Opening gross value as at 1 July 2012	80,865	132,104	212,969
Contributed assets	-	-	-
Closing gross value as at 30 June 2013	84,137	132,104	216,241
Accumulated depreciation and impairment			
Opening gross value as at 1 July 2012	4,715	1,775	6,490
Depreciation provided in period	192	74	266
Accumulated depreciation as at 30 June 2013	4,890	1,849	6,739
Total written down value as at 30 June 2013	79,247	130,255	209,502
Cultural and Heritage			
Asset Values			
Opening gross value as at 1 July 2012	2,438	52	2,490
Contributed assets	-	116	116
Closing gross value as at 30 June 2013	2,438	188	2,606
Total written down value as at 30 June 2013	2,438	168	2,606
Statement of Changes in Equity (Extract)			
Balance as at 1 July 2012	5,370,071	168,256	5,538,327
Net result	31,290	33,639	64,929
Total comprehensive income for the year	(168,432)	33,639	(134,793)
Balance at 30 June 2013	5,201,639	201,895	5,403,534



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

38 Financial instruments

Council has exposure to the following risks arising from financial instruments:

- credit risk
- liquidity risk
- market risk

This note provides information (both qualitative and quantitative) to assist statement users evaluate the significance of financial instruments on the Council's financial position and financial performance, including the nature and extent of risks and how the Council manages these exposures.

Financial risk management

Council is responsible for the establishment and oversight of the risk management framework, together with developing and monitoring risk management policies.

The Council's risk management policies are established to identify and analyse the risks faced, to set appropriate limits and controls and to monitor these risks and adherence against limits. The Council aims to manage volatility to minimise potential adverse effects on the financial performance of the Council.

Council does not enter into derivatives.

Credit risk exposure

Credit risk is the risk of financial loss if a counterparty to a financial instrument fails to meet its contractual obligations. These obligations arise principally from the Council's investments and receivables from customers.

Exposure to credit risk is managed through regular analysis of credit counterparty ability to meet payment obligations. The carrying amount of financial assets represents the maximum credit exposure.

Investments in financial instruments are required to be made with Queensland Treasury Corporation (QTC) or financial institutions in Australia, in line with the requirements of the *Statutory Bodies Financial Arrangements Act 1982*.

No collateral is held as security relating to the financial assets held by Council.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

The following table represents the maximum exposure to credit risk based on the carrying amounts of financial assets at the end of the reporting period:

Financial assets	Note	2014 \$'000	2013 \$'000
Cash and cash equivalents	16	205,080	201,285
Receivables - rates	17	7,117	8,273
Receivables - other		738,473	726,350
		<u>950,670</u>	<u>935,908</u>

Cash and cash equivalents

The Council may be exposed to credit risk through its investments in the QTC Cash Fund and QTC Working Capital Facility. The QTC Cash Fund is an asset management portfolio that invests with a wide range of high credit rated counterparties. Deposits with the QTC Cash Fund are capital guaranteed. Working Capital Facility deposits have a duration of one day and all investments are required to have a minimum credit rating of "BBB", therefore the likelihood of the counterparty having capacity to meet its financial commitments is strong.

Trade and other receivables

In the case of rate receivables, the Council has the power to sell the property to recover any defaulted amounts. In effect this power protects the Council against credit risk in the case of defaults.

In other cases, the Council assesses the credit risk before providing goods or services and applies normal business credit protection procedures to minimise the risk.

By the nature of the Council's operations, there is a geographical concentration of risk in the Council's area. However, the region has a wide variety of industries, reducing the geographical risk.

The following represents an analysis of the age of Council's financial assets that are either fully performing, past due or impaired:

30-June-2014

	Fully performing	Past due			Total
		Less than 30 days	30-60 days	More than 60 days	
	\$'000	\$'000	\$'000	\$'000	\$'000
Receivables	67,090	670	72	733	68,565
Less Impairment	-	-	-	(206)	(206)
Net Receivables	<u>67,090</u>	<u>670</u>	<u>72</u>	<u>527</u>	<u>68,359</u>

30-June-2013

	Fully performing	Past due			Total
		Less than 30 days	30-60 days	More than 60 days	
	\$'000	\$'000	\$'000	\$'000	\$'000
Receivables	53,782	2,193	855	768	57,598
Less Impairment	-	-	-	(9)	(9)
Net Receivables	<u>53,782</u>	<u>2,193</u>	<u>855</u>	<u>759</u>	<u>57,589</u>

The above analysis does not include the non-current receivable of \$677,025 million (2013: \$677,025 million), which represents a fixed rate loan to Unitywater. Refer to Note 17 for further information.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

Liquidity risk

Liquidity risk is the risk that the Council will encounter difficulty in meeting the obligations associated with its financial liabilities that are settled by delivering cash or another financial asset.

Council is exposed to liquidity risk through its normal course of business and through its borrowings with QTC.

The following table sets out the liquidity risk in relation to financial liabilities held by the Council. It represents the remaining contractual cash flows (principal and interest) of financial liabilities at the end of the reporting period, excluding the impact of netting agreements:

	0 to 1 year	1 to 5 years	Over 5 years	Total contractual cash flows	Carrying Amount
	\$'000	\$'000	\$'000	\$'000	\$'000
2014					
Trade and other payables	43,130	1,131	-	44,261	43,858
Loans - QTC	44,246	176,368	354,655	575,269	395,969
	87,376	177,499	354,655	619,530	439,827
2013					
Trade and other payables	38,953	1,131	-	40,084	39,855
Loans - QTC	41,357	160,158	391,194	592,709	383,129
	80,310	161,289	391,194	632,793	422,984

The outflows in the above table are not expected to occur significantly earlier and are not expected to be for significantly different amounts than indicated in the table.

Council does not have access to a fixed overdraft facility.

Market risk

Market risk is the risk that changes in market prices, such as interest rates, will affect the Council's income or the value of its holdings of financial instruments.

Interest rate risk

Council is exposed to interest rate risk through investments and borrowings with QTC and other financial institutions.

The Council has access to a mix of variable and fixed rate funding options through QTC so that interest rate risk exposure can be minimised.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

Sensitivity

Sensitivity to interest rate movements is shown for variable financial assets and liabilities based on the carrying amount at reporting date.

The following interest rate sensitivity analysis depicts what effect a reasonably possible change in interest rates (assumed to be 1%) would have on the profit and equity, based on the carrying values at the end of the reporting period. The calculation assumes that the change in interest rates would be held constant over the period.

	Net carrying amount \$'000	Profit/loss		Equity	
		1% increase \$'000	1% decrease \$'000	1% increase \$'000	1% decrease \$'000
2014					
QTC cash fund	-	555	(555)	555	(555)
Other investments	-	361	(361)	361	(361)
Net total	-	916	(916)	916	(916)
2013					
QTC cash fund	-	490	(490)	490	(490)
Other investments	-	239	(239)	239	(239)
Net total	-	729	(729)	729	(729)

In relation to the QTC loans held by the Council, the following has been applied:

QTC Generic Debt Pool - the generic debt pool products approximate a fixed rate loan. There is a negligible impact on interest sensitivity from changes in interest rates for generic debt pool borrowings.

Fair value

The fair value of trade and other receivables and payables is assumed to approximate the value of the original transaction, less any allowance for impairment.

The fair value of borrowings with QTC is based on the market value of debt outstanding. The market value of a debt obligation is the discounted value of future cash flows based on prevailing market rates and represents the amount required to be repaid if this was to occur at balance date. The market value of debt is provided by QTC and is disclosed in Note 26.

QTC applies a book rate approach in the management of debt and interest rate risk, to limit the impact of market value movements to clients' cost of funding. The book value represents the carrying value based on amortised cost using the effective interest method.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2014

39 National competition policy

Business activities to which the code of competitive conduct is applied

Council applies the competitive code of conduct to the following activity:

Waste Function

This requires the application of full cost pricing, identifying the cost of community service obligations (CSO) and eliminating the advantages and disadvantages of public ownership within that activity.

The following activity statements are for activities subject to the competitive code of conduct:

	Type 2 Waste Function
Revenue	2014 \$'000
Revenue for services provided to Council	2,518
Revenue for services provided to external clients	42,544
Community service obligations	939
	46,001
Expenditure	38,155
Surplus/(deficiency)	7,846

Community Service Obligations:

The CSO value is determined by Council and represents an activity's cost(s) which would not be incurred if the activities primary objective were to make a profit. Council provides funding from general revenue to the business activity to cover the cost of providing non-commercial community services or costs deemed to be CSO's by Council.

Activities and CSO Description	2014 \$'000
Waste	
Pensioner Discounts	566
Litter Management	348
Clean Up Australia	25

40 Events subsequent to balance date

There were no material adjusting events after the balance date.



MANAGEMENT CERTIFICATE
For the year ended 30 June 2014

These general purpose financial statements have been prepared pursuant to sections 176 and 177 of the *Local Government Regulation 2012* (the Regulation) and other prescribed requirements.

In accordance with section 212(5) of the Regulation we certify that:

- (i) the prescribed requirements of the *Local Government Act 2009* and *Local Government Regulation 2012* for the establishment and keeping of accounts have been complied with in all material respects; and
- (ii) the general purpose financial statements, as set out on pages 1 to 56, present a true and fair view, in accordance with Australian Accounting Standards, of the Council's transactions for the financial year and financial position at the end of the year.

Handwritten signature of Cr Allan Sutherland in black ink.

Cr Allan Sutherland
Mayor

Date: 14 / 10 / 14

Handwritten signature of Mr Daryl Hitzman in black ink.

Mr Daryl Hitzman
Chief Executive Officer

Date: 14 / 10 / 14

INDEPENDENT AUDITOR'S REPORT

To the Mayor of Moreton Bay Regional Council

Report on the Financial Report

I have audited the accompanying financial report of Moreton Bay Regional Council, which comprises the statement of financial position as at 30 June 2014, the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information, and certificates given by the Mayor and Chief Executive Officer.

The Council's Responsibility for the Financial Report

The Council is responsible for the preparation of the financial report that gives a true and fair view in accordance with prescribed accounting requirements identified in the *Local Government Act 2009* and *Local Government Regulation 2012*, including compliance with Australian Accounting Standards. The Council's responsibility also includes such internal control as the Council determines is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on the audit. The audit was conducted in accordance with the *Auditor-General of Queensland Auditing Standards*, which incorporate the Australian Auditing Standards. Those standards require compliance with relevant ethical requirements relating to audit engagements and that the audit is planned and performed to obtain reasonable assurance about whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of the financial report that gives a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control, other than in expressing an opinion on compliance with prescribed requirements. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Council, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

The *Auditor-General Act 2009* promotes the independence of the Auditor-General and all authorised auditors. The Auditor-General is the auditor of all Queensland public sector entities and can be removed only by Parliament.

The Auditor-General may conduct an audit in any way considered appropriate and is not subject to direction by any person about the way in which audit powers are to be exercised. The Auditor-General has for the purposes of conducting an audit, access to all documents and property and can report to Parliament matters which in the Auditor-General's opinion are significant.

Opinion

In accordance with s.40 of the *Auditor-General Act 2009* –

- (a) I have received all the information and explanations which I have required; and
- (b) in my opinion -
 - (i) the prescribed requirements in relation to the establishment and keeping of accounts have been complied with in all material respects; and
 - (ii) the financial report presents a true and fair view, in accordance with the prescribed accounting standards, of the financial performance and cash flows of Moreton Bay Regional Council for the financial year 1 July 2013 to 30 June 2014 and of the financial position as at the end of that year.

Other Matters - Electronic Presentation of the Audited Financial Report

Those viewing an electronic presentation of these financial statements should note that audit does not provide assurance on the integrity of the information presented electronically and does not provide an opinion on any information which may be hyperlinked to or from the financial statements. If users of the financial statements are concerned with the inherent risks arising from electronic presentation of information, they are advised to refer to the printed copy of the audited financial statements to confirm the accuracy of this electronically presented information.



P J FLEMMING CPA
(as Delegate of the Auditor-General of Queensland)



Queensland Audit Office
Brisbane



CURRENT-YEAR FINANCIAL SUSTAINABILITY STATEMENT
For the year ended 30 June 2014

Measures of Financial Sustainability

Council's performance at 30 June 2014 against key financial ratios and targets:

	How the measure is calculated	Actual	Target
Operating surplus ratio	Net result (excluding capital items) divided by total operating revenue (excluding capital items)	13.0%	between 0% and 10%
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense.	69.1%	greater than 90%
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue (excluding capital items)	54.2%	not greater than 60%

Note 1 - Basis of Preparation

The current year financial sustainability statement is a special purpose statement prepared in accordance with the requirements of the *Local Government Regulation 2012* and the *Financial Management (Sustainability) Guideline 2013*. The amounts used to calculate the three reported measures are prepared on an accrual basis and are drawn from the Council's audited general purpose financial statements for the year ended 30 June 2014.



CERTIFICATE OF ACCURACY
For the year ended 30 June 2014

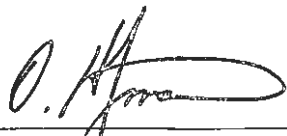
This current-year financial sustainability statement has been prepared pursuant to Section 178 of the *Local Government Regulation 2012* (the regulation).

In accordance with Section 212(5) of the Regulation we certify that this current-year financial sustainability statement has been accurately calculated.



Cr Allan Sutherland
Mayor

Date: 14 / 10 / 14



Mr Daryl Fitzman
Chief Executive Officer

Date: 14 / 10 / 14

INDEPENDENT AUDITOR'S REPORT

To the Mayor of Moreton Bay Regional Council

Report on the Current-Year Financial Sustainability Statement

I have audited the accompanying current-year financial sustainability statement, which is a special purpose financial report of Moreton Bay Regional Council for the year ended 30 June 2014, comprising the statement and explanatory notes, and certificates given by the Mayor and Chief Executive Officer.

The Council's Responsibility for the Current-Year Financial Sustainability Statement

The Council is responsible for the preparation and fair presentation of the current-year financial sustainability statement in accordance with the *Local Government Regulation 2012*. The Council's responsibility also includes such internal control as the Council determines is necessary to enable the preparation and fair presentation of the statement that is accurately calculated and is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express an opinion on the current-year financial sustainability statement based on the audit. The audit was conducted in accordance with the *Auditor-General of Queensland Auditing Standards*, which incorporate the Australian Auditing Standards. Those standards require compliance with relevant ethical requirements relating to audit engagements and that the audit is planned and performed to obtain reasonable assurance about whether the statement is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the statement. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Council's preparation and fair presentation of the statement in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Council's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Council, as well as evaluating the overall presentation of the statement.

My responsibility is to form an opinion as to whether the statement has been accurately calculated based on the Council's general purpose financial report. My responsibility does not extend to forming an opinion on the appropriateness or relevance of the reported ratios, nor on the Council's future sustainability.

I believe that the audit evidence obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

The *Auditor-General Act 2009* promotes the independence of the Auditor-General and all authorised auditors. The Auditor-General is the auditor of all Queensland public sector entities and can be removed only by Parliament.

The Auditor-General may conduct an audit in any way considered appropriate and is not subject to direction by any person about the way in which audit powers are to be exercised. The Auditor-General has for the purposes of conducting an audit, access to all documents and property and can report to Parliament matters which in the Auditor-General's opinion are significant.

Opinion

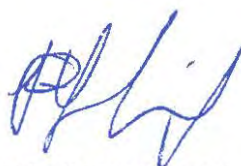
In accordance with s.212 of the *Local Government Regulation 2012*, in my opinion, in all material respects, the current-year financial sustainability statement of Moreton Bay Regional Council, for the year ended 30 June 2014, has been accurately calculated.

Emphasis of Matter – Basis of Accounting

Without modifying my opinion, attention is drawn to Note 1 which describes the basis of accounting. The current-year financial sustainability statement has been prepared in accordance with the *Financial Management (Sustainability) Guideline 2013* for the purpose of fulfilling the Council's reporting responsibilities under the *Local Government Regulation 2012*. As a result, the statement may not be suitable for another purpose.

Other Matters - Electronic Presentation of the Audited Statement

Those viewing an electronic presentation of this special purpose financial report should note that audit does not provide assurance on the integrity of the information presented electronically and does not provide an opinion on any information which may be hyperlinked to or from the financial statements. If users of the financial statements are concerned with the inherent risks arising from electronic presentation of information, they are advised to refer to the printed copy of the audited financial statements to confirm the accuracy of this electronically presented information.



P J FLEMMING CPA
(as Delegate of the Auditor-General of Queensland)



Queensland Audit Office
Brisbane



LONG-TERM FINANCIAL SUSTAINABILITY STATEMENT
Prepared as at 30 June 2014

Measures of Financial Sustainability

			Actual	Projected for the years ended								
	Measure	Target	30 June 2014	30 June 2015	30 June 2016	30 June 2017	30 June 2018	30 June 2019	30 June 2020	30 June 2021	30 June 2022	30 June 2023
Operating surplus ratio	Net result divided by total operating revenue	between 0% and 10%	13.0%	6.0%	5.0%	8.2%	7.1%	6.2%	6.9%	10.0%	10.4%	11.7%
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense.	greater than 90%	69.1%	61.7%	53.1%	63.6%	58.0%	57.3%	56.4%	51.6%	50.8%	47.5%
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue	not greater than 60%	54.2%	62.6%	67.0%	64.1%	66.0%	67.4%	66.9%	61.3%	50.6%	35.4%

Council's Financial Management Strategy

Council measures revenue and expenditure trends over time as a guide to future requirements and to make decisions about the efficient allocation of resources to ensure the most effective provision of services. Council ensures that its financial management strategy is prudent and that its long-term financial forecast shows a sound financial position whilst also being able to meet the community's current and future needs.

Every financial year the Council must prepare a long term financial forecast in accordance with section 171 of the *Local Government Regulation 2012*. This high level planning document sets the financial sustainability framework in which the Council should operate within the next ten financial years. One of the key outcomes from this planning process is to ensure that the three relevant measures of financial sustainability that are disclosed (above) are within the target ranges as set by the Department of Local Government, Community Recovery and Resilience in accordance with the *Financial Management (Sustainability) Guideline 2013*.

The financial sustainability framework of the long term financial forecast forms the basis for the preparation of the Councils annual budget. The targets set during the long term financial forecast process must be adhered to during the budget process to ensure consistency between the long term forecast planning horizon and the short term annual commitments of the budget. This will place the Council onto the path for ensuring future viability and financial sustainability for the region into the future.



CERTIFICATE OF ACCURACY

For the long-term financial sustainability statement prepared as at 30 June 2014

This long-term financial sustainability statement has been prepared pursuant to Section 178 of the *Local Government Regulation 2012* (the regulation).

In accordance with Section 212(5) of the Regulation we certify that this long-term financial sustainability statement has been accurately calculated.

A handwritten signature in black ink, appearing to read "Allan Sutherland".

Cr Allan Sutherland
Mayor

Date: 14 / 10 / 14

A handwritten signature in black ink, appearing to read "Daryl Fitzman".

Mr Daryl Fitzman
Chief Executive Officer

Date: 14 / 10 / 14

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Moreton Bay Region
We've got it all

