Moreton Bay Regional Council

Local Government Infrastructure Plan (LGIP) Interim Amendment No. 1

Schedule of Works Model (SoW)

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REFERENCE: Document Set ID 62094808
LGIP Interim Amendment No. 1 Consultation - July 2021
This document is a PDF representation of the Schedule of Works digital model to be made available for consultation purposes.

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Refer to the accompanying User Manual for detailed instructions on how to use the Spreadsheet

Version No	1	**Date**	10/05/2021	**Author**	Craig Farrant
Comments	Local Government Infrastructure Plan (LGIP) Interim Amendment No. 1				

Inputs

General Input Sheet

- Financial Inputs
- Other "generic" inputs

- Unit Cost of Passive Assets
- Unit Cost of Land

- Estimates of current and future demand (per cost catchment)

Asset Inputs

Calculation

Calculation Function

- Catchment based summary of demand, infrastructure (existing and new) and cost allocation
- Infrastructure Cost calculation for each catchment ("Average Cost" approach)
- Optional Discounted Cashflow

Outputs

Summary Cost Schedule

- Summary of demand and cost allocation by catchment
- Final costs by catchment

Summary Cash flow Projections

- Summary of forecast Cap X and anticipated IC revenues

Appendix C - Schedule of works model V11Feb2016

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General Input Sheet

		Reference	Value	Comments
General Inputs				
	Base Year	**YEAR**	2021	
	Term (between 15 and 30 years)	**TERM**	15	
Application of Discounted Cash flow				
	Calculate charges using Discounted Cash flow? (Y/N)	**DCFTRIGGER**	Yes	
General Financial Inputs				
Discount Rate (WACC):				
	Average 10 Year Bond Rate	**TenYr**	2.14%	5 year average of the Federal Governent 10 yr bond rate 31 Aug 2016 -2020
Option 1	Basic Margin on 10 Yr. Bond Rate	**Margin**	3.50%	3.5% is the baseline figure quoted in LG Bulletin 06/01
Option 1	WACC:	**WACC1**	5.64%	
Option 2	Capital Structure (% Debt)	**Capstr**	5.10%	Based on MBRC accounts 30 June 2020
Option 2	Market Risk Premium	**Risk**	6.00%	Local Government Bulletin 06/01
Option 2	Asset Beta	**AssetBeta**	0.47	Mid range of Local Government Bulletins estimate for road Construction
Option 2	Cost of Debt	**Debt**	5.44%	MBRC cost of debt as at 30 June 2020
Option 2	WACC:	**WACC2**	4.98%	
	WACC Option to be applied in the calculation?	WACC2	4.98%	
Escalation Rates				
	Capital Escalation - Future Cap X	**PPI**	1.76%	ten (10) yr. average Roads and Bridges Index (ABS 6427, Index 3101) & CPI All Groups Brisbane (ABS 6401.0) @ Sept 2020
	Capital Indexation Rates - Historical (June Qtr.)			
		2021	115.72	Roads and Bridges Index (ABS 6427, Index 3101) & Building and Construction Queensland (ABS 6427, Index 30)
		2020	115.70	
		2019	115.65	
		2018	113.70	
		2017	110.50	
		2016	107.15	
		2015	107.25	
	Land Escalation	**LandInd**	1.83%	Based on 10yr average of All Groups CPI Brisbane (ABS 6401.0 Table 5) @ Sept 2020
	Charges Escalation Rate	**Chargeind**	1.66%	# year rolling average of the Qtly changes of PPI (ABS 6427.0 @ Sept 2020)

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Unit Rates

Land Cost	Transportation
Water Supply	Sewerage
Stormwater	Parks & Community Facilities

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Demand Forecast

Anticpated Growth Residential

Anticpated Growth - NON Residential

Water Supply

Transportation

Sewerage

Parks & Community Facilities

Stormwater

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Existing Trunk Assets

Water Supply	Transportation
Sewerage	Parks & Community Facilities
Stormwater	

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Transport

Return to "Existing Trunk Assets"

EXISTING TRUNK ASSETS

Land Valuation Type	Location

Asset Data																			
Basic Asset Data					Asset Attributes			Basic Asset Valuation					Land Attributes				Refined Asset Value		
Asset ID	LGIP ID	Asset Class	Asset Name	Description	Unit Rate Type (*)	Length/unit (*)	Hierarchy/name	Unit Rate	Baseline Valuation	Site/Condition	Multiplier	Gross Value	Land Location/Type	Size of land (ha) (*)	Unit Cost	Land Value	Valuation Year	Escalation	Current Replacement
Councils ID (from GIS, FAR, AMA etc.)	ID from the LGIP drawings	Arterial, Subarterial, Collector							May be calculated from unit rates OR unique values can be direct entered										CRC
		Arterial	Roads	Urban North				$ -	$ 79,970,093		1	$ 79,970,093			$ -	$ 7,132,877	2020	1.00	$ 87,116,241
		Sub-Arterial	Roads	Urban North				$ -	$ 199,951,874		1	$ 199,951,874			$ -	$ 11,730,523	2020	1.00	$ 211,714,649
		District Collector	Roads	Urban North				$ -	$ 294,933,906		1	$ 294,933,906			$ -	$ 12,564,325	2020	1.00	$ 307,545,081
		Arterial	Roads	Urban South				$ -	$ 153,110,878		1	$ 153,110,878			$ -	$ 6,979,224	2020	1.00	$ 160,114,493
		Sub-Arterial	Roads	Urban South				$ -	$ 215,319,093		1	$ 215,319,093			$ -	$ 11,961,449	2020	1.00	$ 227,315,171
		District Collector	Roads	Urban South				$ -	$ 358,538,890		1	$ 358,538,890			$ -	$ 14,697,146	2020	1.00	$ 373,292,902
		Arterial	Roads	Urban East				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		Sub-Arterial	Roads	Urban East				$ -	$ 88,565,329		1	$ 88,565,329			$ -	$ 8,532,800	2020	1.00	$ 97,112,923
		District Collector	Roads	Urban East				$ -	$ 137,635,258		1	$ 137,635,258			$ -	$ 9,778,782	2020	1.00	$ 147,436,499
		Arterial	Roads	Rural North				$ -	$ 2,106,486		1	$ 2,106,486			$ -	$ 101,437	2020	1.00	$ 2,208,260
		Sub-Arterial	Roads	Rural North				$ -	$ 15,730,634		1	$ 15,730,634			$ -	$ 399,252	2020	1.00	$ 16,132,344
		District Collector	Roads	Rural North				$ -	$ 33,430,267		1	$ 33,430,267			$ -	$ 621,152	2020	1.00	$ 34,056,607
		Arterial	Roads	Rural South				$ -	$ 19,573,779		1	$ 19,573,779			$ -	$ 809,803	2020	1.00	$ 20,386,687
		Sub-Arterial	Roads	Rural South				$ -	$ 40,644,540		1	$ 40,644,540			$ -	$ 1,094,069	2020	1.00	$ 41,744,968
		District Collector	Roads	Rural South				$ -	$ 30,575,601		1	$ 30,575,601			$ -	$ 419,095	2020	1.00	$ 30,999,418
		Arterial	Traffic Lights	Urban North				$ -	$ 944,768		1	$ 944,768			$ -	$ -	2020	1.00	$ 944,912
		Sub-Arterial	Traffic Lights	Urban North				$ -	$ 1,516,918		1	$ 1,516,918			$ -	$ -	2020	1.00	$ 1,517,149
		District Collector	Traffic Lights	Urban North				$ -	$ 580,000		1	$ 580,000			$ -	$ -	2020	1.00	$ 580,088
		Arterial	Traffic Lights	Urban South				$ -	$ 4,546,269		1	$ 4,546,269			$ -	$ -	2020	1.00	$ 4,546,962
		Sub-Arterial	Traffic Lights	Urban South				$ -	$ 3,862,249		1	$ 3,862,249			$ -	$ -	2020	1.00	$ 3,862,837
		District Collector	Traffic Lights	Urban South				$ -	$ 2,312,687		1	$ 2,312,687			$ -	$ -	2020	1.00	$ 2,313,039
		Arterial	Traffic Lights	Urban East				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		Sub-Arterial	Traffic Lights	Urban East				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		District Collector	Traffic Lights	Urban East				$ -	$ 390,000		1	$ 390,000			$ -	$ -	2020	1.00	$ 390,059
		Arterial	Traffic Lights	Rural North				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		Sub-Arterial	Traffic Lights	Rural North				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		District Collector	Traffic Lights	Rural North				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		Arterial	Traffic Lights	Rural South				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		Sub-Arterial	Traffic Lights	Rural South				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		District Collector	Traffic Lights	Rural South				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		Arterial	Roundabouts	Urban North				$ -	$ 343,896		1	$ 343,896			$ -	$ -	2020	1.00	$ 343,948
		Sub-Arterial	Roundabouts	Urban North				$ -	$ 966,306		1	$ 966,306			$ -	$ -	2020	1.00	$ 966,453
		District Collector	Roundabouts	Urban North				$ -	$ 335,903		1	$ 335,903			$ -	$ -	2020	1.00	$ 335,954
		Arterial	Roundabouts	Urban South				$ -	$ 47,593		1	$ 47,593			$ -	$ -	2020	1.00	$ 47,600
		Sub-Arterial	Roundabouts	Urban South				$ -	$ 444,872		1	$ 444,872			$ -	$ -	2020	1.00	$ 444,940
		District Collector	Roundabouts	Urban South				$ -	$ 811,243		1	$ 811,243			$ -	$ -	2020	1.00	$ 811,367
		Arterial	Roundabouts	Urban East				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		Sub-Arterial	Roundabouts	Urban East				$ -	$ 544,593		1	$ 544,593			$ -	$ -	2020	1.00	$ 544,676
		District Collector	Roundabouts	Urban East				$ -	$ 319,916		1	$ 319,916			$ -	$ -	2020	1.00	$ 319,965
		Arterial	Roundabouts	Rural North				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		Sub-Arterial	Roundabouts	Rural North				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		District Collector	Roundabouts	Rural North				$ -	$ 24,059		1	$ 24,059			$ -	$ -	2020	1.00	$ 24,063
		Arterial	Roundabouts	Rural South				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		Sub-Arterial	Roundabouts	Rural South				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		District Collector	Roundabouts	Rural South				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		Arterial	Bridges	Urban North				$ -	$ 18,791,500		1	$ 18,791,500			$ -	$ -	2020	1.00	$ 18,794,363
		Sub-Arterial	Bridges	Urban North				$ -	$ 27,764,625		1	$ 27,764,625			$ -	$ -	2020	1.00	$ 27,768,855
		District Collector	Bridges	Urban North				$ -	$ 2,327,500		1	$ 2,327,500			$ -	$ -	2020	1.00	$ 2,327,855
		Arterial	Bridges	Urban South				$ -	$ 4,823,000		1	$ 4,823,000			$ -	$ -	2020	1.00	$ 4,823,735
		Sub-Arterial	Bridges	Urban South				$ -	$ 33,730,375		1	$ 33,730,375			$ -	$ -	2020	1.00	$ 33,735,514
		District Collector	Bridges	Urban South				$ -	$ 5,040,875		1	$ 5,040,875			$ -	$ -	2020	1.00	$ 5,041,643
		Arterial	Bridges	Urban East				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		Sub-Arterial	Bridges	Urban East				$ -	$ 9,352,875		1	$ 9,352,875			$ -	$ -	2020	1.00	$ 9,354,300
		District Collector	Bridges	Urban East				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		Arterial	Bridges	Rural North				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		Sub-Arterial	Bridges	Rural North				$ -	$ 2,621,500		1	$ 2,621,500			$ -	$ -	2020	1.00	$ 2,621,899
		District Collector	Bridges	Rural North				$ -	$ 2,633,750		1	$ 2,633,750			$ -	$ -	2020	1.00	$ 2,634,151
		Arterial	Bridges	Rural South				$ -	$ 13,499,500		1	$ 13,499,500			$ -	$ -	2020	1.00	$ 13,501,557
		Sub-Arterial	Bridges	Rural South				$ -	$ 1,421,000		1	$ 1,421,000			$ -	$ -	2020	1.00	$ 1,421,217
		District Collector	Bridges	Rural South				$ -	$ 5,451,250		1	$ 5,451,250			$ -	$ -	2020	1.00	$ 5,452,081
		Arterial	Culverts	Urban North				$ -	$ 2,796,280		1	$ 2,796,280			$ -	$ -	2020	1.00	$ 2,796,706
		Sub-Arterial	Culverts	Urban North				$ -	$ 1,797,486		1	$ 1,797,486			$ -	$ -	2020	1.00	$ 1,797,760
		District Collector	Culverts	Urban North				$ -	$ 2,163,856		1	$ 2,163,856			$ -	$ -	2020	1.00	$ 2,164,185
		Arterial	Culverts	Urban South				$ -	$ 9,148,296		1	$ 9,148,296			$ -	$ -	2020	1.00	$ 9,149,690
		Sub-Arterial	Culverts	Urban South				$ -	$ 4,098,306		1	$ 4,098,306			$ -	$ -	2020	1.00	$ 4,098,930
		District Collector	Culverts	Urban South				$ -	$ 5,615,245		1	$ 5,615,245			$ -	$ -	2020	1.00	$ 5,616,100
		Arterial	Culverts	Urban East				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		Sub-Arterial	Culverts	Urban East				$ -	$ 236,736		1	$ 236,736			$ -	$ -	2020	1.00	$ 236,772
		District Collector	Culverts	Urban East				$ -	$ 2,395,253		1	$ 2,395,253			$ -	$ -	2020	1.00	$ 2,395,618
		Arterial	Culverts	Rural North				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		Sub-Arterial	Culverts	Rural North				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		District Collector	Culverts	Rural North				$ -	$ 215,069		1	$ 215,069			$ -	$ -	2020	1.00	$ 215,101
		Arterial	Culverts	Rural South				$ -	$ 449,520		1	$ 449,520			$ -	$ -	2020	1.00	$ 449,588
		Sub-Arterial	Culverts	Rural South				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		District Collector	Culverts	Rural South				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -
		Trunk Active Transport Network		Woodford				$ -	$ 1,533,026		1	$ 1,533,026			$ -	$ -	2020	1.00	$ 1,533,259
		Trunk Active Transport Network		Petrie Kallangur				$ -	$ 43,913,659		1	$ 43,913,659			$ -	$ -	2020	1.00	$ 43,920,350
		Trunk Active Transport Network		Bribie Ningi				$ -	$ 17,782,145		1	$ 17,782,145			$ -	$ -	2020	1.00	$ 17,784,854
		Trunk Active Transport Network		Redcliffe Kippa Ring				$ -	$ 35,417,770		1	$ 35,417,770			$ -	$ -	2020	1.00	$ 35,423,166
		Trunk Active Transport Network		Dayboro				$ -	$ 639,569		1	$ 639,569			$ -	$ -	2020	1.00	$ 639,667
		Trunk Active Transport Network		Samford Valley				$ -	$ 2,666,823		1	$ 2,666,823			$ -	$ -	2020	1.00	$ 2,667,229
		Trunk Active Transport Network		Burpengary				$ -	$ 16,289,837		1	$ 16,289,837			$ -	$ -	2020	1.00	$ 16,292,319
		Trunk Active Transport Network		Caboolture West				$ -	$ 124,176		1	$ 124,176			$ -	$ -	2020	1.00	$ 124,195
		Trunk Active Transport Network		Caboolture				$ -	$ 31,505,078		1	$ 31,505,078			$ -	$ -	2020	1.00	$ 31,509,878
		Trunk Active Transport Network		Morayfield				$ -	$ 12,352,714		1	$ 12,352,714			$ -	$ -	2020	1.00	$ 12,354,596
		Trunk Active Transport Network		Deception Bay				$ -	$ 8,413,983		1	$ 8,413,983			$ -	$ -	2020	1.00	$ 8,415,265
		Trunk Active Transport Network		North Lakes Mango Hill				$ -	$ 35,217,657		1	$ 35,217,657			$ -	$ -	2020	1.00	$ 35,223,023
		Trunk Active Transport Network		The Hills				$ -	$ 24,541,508		1	$ 24,541,508			$ -	$ -	2020	1.00	$ 24,545,247
		Trunk Active Transport Network		Narangba				$ -	$ 18,816,286		1	$ 18,816,286			$ -	$ -	2020	1.00	$ 18,819,153
		Trunk Active Transport Network		Strathpine Brendale				$ -	$ 25,355,798		1	$ 25,355,798			$ -	$ -	2020	1.00	$ 25,359,661
								$ -	$ -		1	$ -			$ -	$ -		1.00	$ -
								$ -	$ -		1	$ -			$ -	$ -		1.00	$ -

Asset Class	Asset Name	Description	Catchment Asset Allocation																			
			Rural North	Urban North	Rural South	Urban South	Urban East	Woodford	Petrie Kallangur	Bribie Ningi	Redcliffe Kippa Ring	Dayboro	Samford Valley	Burpengary	Caboolture West	Caboolture	Morayfield	Deception Bay	North Lakes Mango Hill	The Hills	Narangba	Strathpine Brendale
			66,154	482,796	88,595	631,190	200,192	1,638	14,982	6,047	21,989	1,478	1,405	8,082	2,344	13,216	11,676	6,518	13,948	6,622	4,568	18,104
Arterial	Roads	Urban North	0.05	0.8	0.01	0.11	0.03															
Sub-Arterial	Roads	Urban North	0.05	0.8	0.01	0.11	0.03															
District Collector	Roads	Urban North	0.05	0.8	0.01	0.11	0.03															
Arterial	Roads	Urban South	0	0.1	0.04	0.78	0.08															
Sub-Arterial	Roads	Urban South	0	0.1	0.04	0.78	0.08															
District Collector	Roads	Urban South	0	0.1	0.04	0.78	0.08															
Arterial	Roads	Urban East	0.01	0.09	0	0.24	0.66															
Sub-Arterial	Roads	Urban East	0.01	0.09	0	0.24	0.66															
District Collector	Roads	Urban East	0.01	0.09	0	0.24	0.66															
Arterial	Roads	Rural North	0.39	0.54	0.01	0.04	0.02															
Sub-Arterial	Roads	Rural North	0.39	0.54	0.01	0.04	0.02															
District Collector	Roads	Rural North	0.39	0.54	0.01	0.04	0.02															
Arterial	Roads	Rural South	0.01	0.08	0.55	0.35	0.01															
Sub-Arterial	Roads	Rural South	0.01	0.08	0.55	0.35	0.01															
District Collector	Roads	Rural South	0.01	0.08	0.55	0.35	0.01															
Arterial	Traffic Lights	Urban North	0.05	0.8	0.01	0.11	0.03															
Sub-Arterial	Traffic Lights	Urban North	0.05	0.8	0.01	0.11	0.03															
District Collector	Traffic Lights	Urban North	0.05	0.8	0.01	0.11	0.03															
Arterial	Traffic Lights	Urban South	0	0.1	0.04	0.78	0.08															
Sub-Arterial	Traffic Lights	Urban South	0	0.1	0.04	0.78	0.08															
District Collector	Traffic Lights	Urban South	0	0.1	0.04	0.78	0.08															
Arterial	Traffic Lights	Urban East	0.01	0.09	0	0.24	0.66															
Sub-Arterial	Traffic Lights	Urban East	0.01	0.09	0	0.24	0.66															
District Collector	Traffic Lights	Urban East	0.01	0.09	0	0.24	0.66															
Arterial	Traffic Lights	Rural North	0.39	0.54	0.01	0.04	0.02															
Sub-Arterial	Traffic Lights	Rural North	0.39	0.54	0.01	0.04	0.02															
District Collector	Traffic Lights	Rural North	0.39	0.54	0.01	0.04	0.02															
Arterial	Traffic Lights	Rural South	0.01	0.08	0.55	0.35	0.01															
Sub-Arterial	Traffic Lights	Rural South	0.01	0.08	0.55	0.35	0.01															
District Collector	Traffic Lights	Rural South	0.01	0.08	0.55	0.35	0.01															
Arterial	Roundabouts	Urban North	0.05	0.8	0.01	0.11	0.03															
Sub-Arterial	Roundabouts	Urban North	0.05	0.8	0.01	0.11	0.03															
District Collector	Roundabouts	Urban North	0.05	0.8	0.01	0.11	0.03															
Arterial	Roundabouts	Urban South	0	0.1	0.04	0.78	0.08															
Sub-Arterial	Roundabouts	Urban South	0	0.1	0.04	0.78	0.08															
District Collector	Roundabouts	Urban South	0	0.1	0.04	0.78	0.08															
Arterial	Roundabouts	Urban East	0.01	0.09	0	0.24	0.66															
Sub-Arterial	Roundabouts	Urban East	0.01	0.09	0	0.24	0.66															
District Collector	Roundabouts	Urban East	0.01	0.09	0	0.24	0.66															
Arterial	Roundabouts	Rural North	0.39	0.54	0.01	0.04	0.02															
Sub-Arterial	Roundabouts	Rural North	0.39	0.54	0.01	0.04	0.02															
District Collector	Roundabouts	Rural North	0.39	0.54	0.01	0.04	0.02															
Arterial	Roundabouts	Rural South	0.01	0.08	0.55	0.35	0.01															
Sub-Arterial	Roundabouts	Rural South	0.01	0.08	0.55	0.35	0.01															
District Collector	Roundabouts	Rural South	0.01	0.08	0.55	0.35	0.01															
Arterial	Bridges	Urban North	0.05	0.8	0.01	0.11	0.03															
Sub-Arterial	Bridges	Urban North	0.05	0.8	0.01	0.11	0.03															
District Collector	Bridges	Urban North	0.05	0.8	0.01	0.11	0.03															
Arterial	Bridges	Urban South	0	0.1	0.04	0.78	0.08															
Sub-Arterial	Bridges	Urban South	0	0.1	0.04	0.78	0.08															
District Collector	Bridges	Urban South	0	0.1	0.04	0.78	0.08															
Arterial	Bridges	Urban East	0.01	0.09	0	0.24	0.66															
Sub-Arterial	Bridges	Urban East	0.01	0.09	0	0.24	0.66															
District Collector	Bridges	Urban East	0.01	0.09	0	0.24	0.66															
Arterial	Bridges	Rural North	0.39	0.54	0.01	0.04	0.02															
Sub-Arterial	Bridges	Rural North	0.39	0.54	0.01	0.04	0.02															
District Collector	Bridges	Rural North	0.39	0.54	0.01	0.04	0.02															
Arterial	Bridges	Rural South	0.01	0.08	0.55	0.35	0.01															
Sub-Arterial	Bridges	Rural South	0.01	0.08	0.55	0.35	0.01															
District Collector	Bridges	Rural South	0.01	0.08	0.55	0.35	0.01															
Arterial	Culverts	Urban North	0.05	0.8	0.01	0.11	0.03															
Sub-Arterial	Culverts	Urban North	0.05	0.8	0.01	0.11	0.03															
District Collector	Culverts	Urban North	0.05	0.8	0.01	0.11	0.03															
Arterial	Culverts	Urban South	0	0.1	0.04	0.78	0.08															
Sub-Arterial	Culverts	Urban South	0	0.1	0.04	0.78	0.08															
District Collector	Culverts	Urban South	0	0.1	0.04	0.78	0.08															
Arterial	Culverts	Urban East	0.01	0.09	0	0.24	0.66															
Sub-Arterial	Culverts	Urban East	0.01	0.09	0	0.24	0.66															
District Collector	Culverts	Urban East	0.01	0.09	0	0.24	0.66															
Arterial	Culverts	Rural North	0.39	0.54	0.01	0.04	0.02															
Sub-Arterial	Culverts	Rural North	0.39	0.54	0.01	0.04	0.02															
District Collector	Culverts	Rural North	0.39	0.54	0.01	0.04	0.02															
Arterial	Culverts	Rural South	0.01	0.08	0.55	0.35	0.01															
Sub-Arterial	Culverts	Rural South	0.01	0.08	0.55	0.35	0.01															
District Collector	Culverts	Rural South	0.01	0.08	0.55	0.35	0.01															
Trunk Active Transport Network		Woodford						0.998	0	0	0	0	0	0	0.002	0	0	0	0	0	0	0
Trunk Active Transport Network		Petrie Kallangur						0	0.877	0	0.001	0	0	0.001	0	0	0	0.001	0.021	0	0.035	0.064
Trunk Active Transport Network		Bribie Ningi						0	0	0.998	0	0	0	0	0	0.002	0	0	0	0	0	0
Trunk Active Transport Network		Redcliffe Kippa Ring						0	0	0	0.98	0	0	0	0	0	0	0.017	0.003	0	0	0
Trunk Active Transport Network		Dayboro						0	0.001	0	0	0.992	0.003	0.002	0	0	0	0	0	0	0.002	0.001
Trunk Active Transport Network		Samford Valley						0	0	0	0	0.003	0.982	0	0	0	0	0	0	0.005	0	0.01
Trunk Active Transport Network		Burpengary						0	0.002	0	0	0	0	0.929	0	0.005	0.019	0.006	0.001	0	0.037	0
Trunk Active Transport Network		Caboolture West						0.01	0	0	0	0	0	0.005	0.65	0.184	0.15	0	0	0	0	0
Trunk Active Transport Network		Caboolture						0	0	0.001	0	0	0	0.003	0.004	0.916	0.076	0	0	0	0	0
Trunk Active Transport Network		Morayfield						0	0	0	0	0	0	0.013	0.004	0.079	0.904	0	0	0	0	0
Trunk Active Transport Network		Deception Bay						0	0.002	0	0.049	0	0	0.005	0	0	0	0.904	0.036	0	0.004	0
Trunk Active Transport Network		North Lakes Mango Hill						0	0.02	0	0.005	0	0	0.001	0	0	0	0.021	0.945	0	0.008	0.001
Trunk Active Transport Network		The Hills						0	0	0	0	0	0.001	0	0	0	0	0	0	0.907	0	0.091
Trunk Active Transport Network		Narangba						0	0.12	0	0.001	0.001	0	0.074	0	0	0.001	0.008	0.03	0	0.76	0.005
Trunk Active Transport Network		Strathpine Brendale						0	0.045	0	0	0	0.001	0	0	0	0	0	0	0.028	0.001	0.925

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Moreton Bay Regional Council
Parks and Land for Community Facilities

EXISTING TRUNK ASSETS

Land Valuation Type	Location

Asset Data																			Catchment Asset Allocation					
Basic Asset Data					Asset Attributes		Basic Asset Valuation					Land Attributes				Refined Asset Value								
Asset ID	LGIP ID	Asset Class	Address	Description	Unit Rate Type (*)	Unit (*)	Unit Rate	Baseline Valuation	Site/Condition	Multiplier	Gross Value	Land Location/Type	Size of land (ha) (*)	Unit Cost	Land Value	Valuation Year	Escalation	Current Repalcemen	Caboolture DC	Coastal/Bribie Island	North Lakes/Redcliffe/MBRL	Rural	Strathpine DC	Community Facilities
Councils ID (from GIS, FAR, AMA etc.)	ID from the LGIP drawings	Local/District Park						May be calculated from unit rates OR unique values can be direct entered										CRC	130,634	44,821	284,212	42,314	112,926	614,908
		Local Foreshore		Coastal/Bribie Island			$0	$ 4,267,805		1	$ 4,267,805		46.90592	$ -	$ 2,439,867	2020	1.00	$ 6,708,694		Y				
		Local Foreshore		North Lakes/Redcliffe/MBRL Corridor			$0	$ 1,421,302		1	$ 1,421,302		7.780085	$ -	$ 275,084	2020	1.00	$ 1,696,645			Y			
		District Foreshore		Coastal/Bribie Island			$0	$ 11,409,354		1	$ 11,409,354		161.473	$ -	$ 2,938,656	2020	1.00	$ 14,350,196		Y				
		District Foreshore		North Lakes/Redcliffe/MBRL Corridor			$0	$ 2,487,701		1	$ 2,487,701		4.629926	$ -	$ 162,047	2020	1.00	$ 2,650,152			Y			
		Regional Foreshore		Coastal/Bribie Island			$0	$ 2,140,649		1	$ 2,140,649		41.66403	$ -	$ 1,666,561	2020	1.00	$ 3,807,791	Y	Y	Y	Y	Y	
		Regional Foreshore		North Lakes/Redcliffe/MBRL Corridor			$0	$ 41,249,107		1	$ 41,249,107		116.8527	$ -	$ 11,067,320	2020	1.00	$ 52,324,399	Y	Y	Y	Y	Y	
		Local Recreation		Caboolture			$0	$ 9,908,713		1	$ 9,908,713		356.6492	$ -	$ 13,110,396	2020	1.00	$ 23,022,616	Y					
		Local Recreation		Coastal/Bribie Island			$0	$ 4,454,849		1	$ 4,454,849		67.7166	$ -	$ 4,069,560	2020	1.00	$ 8,525,708		Y				
		Local Recreation		North Lakes/Redcliffe/MBRL Corridor			$0	$ 31,658,878		1	$ 31,658,878		341.7633	$ -	$ 37,865,944	2020	1.00	$ 69,535,414			Y			
		Local Recreation		Rural			$0	$ 2,376,154		1	$ 2,376,154		28.15552	$ -	$ 1,417,998	2020	1.00	$ 3,794,730				Y		
		Local Recreation		Strathpine			$0	$ 16,881,280		1	$ 16,881,280		238.5828	$ -	$ 32,807,513	2020	1.00	$ 49,696,363					Y	
		District Recreation		Caboolture			$0	$ 5,697,889		1	$ 5,697,889		67.07521	$ -	$ 1,892,770	2020	1.00	$ 7,591,815	Y					
		District Recreation		Coastal/Bribie Island			$0	$ 5,897,227		1	$ 5,897,227		6.107098	$ -	$ 1,238,998	2020	1.00	$ 7,137,312		Y				
		District Recreation		North Lakes/Redcliffe/MBRL Corridor			$0	$ 17,565,928		1	$ 17,565,928		141.705	$ -	$ 10,637,405	2020	1.00	$ 28,207,630			Y			
		District Recreation		Strathpine			$0	$ 7,609,758		1	$ 7,609,758		68.94206	$ -	$ 8,804,517	2020	1.00	$ 16,416,775					Y	
		Regional Recreation		Caboolture			$0	$ 4,279,764		1	$ 4,279,764		18.17214	$ -	$ 454,304	2020	1.00	$ 4,734,789	Y	Y	Y	Y	Y	
		Regional Recreation		North Lakes/Redcliffe/MBRL Corridor			$0	$ 553,157		1	$ 553,157		4.06774	$ -	$ 430,000	2020	1.00	$ 983,307	Y	Y	Y	Y	Y	
		Regional Recreation		Rural			$0	$ 6,118,747		1	$ 6,118,747		122.4723	$ -	$ 3,796,127	2020	1.00	$ 9,916,384	Y	Y	Y	Y	Y	
		Regional Recreation		Strathpine			$0	$ 4,819,899		1	$ 4,819,899		37.6599	$ -	$ 8,574,582	2020	1.00	$ 13,396,522	Y	Y	Y	Y	Y	
		District Sports		Caboolture			$0	$ 12,744,889		1	$ 12,744,889		114.3932	$ -	$ 6,299,382	2020	1.00	$ 19,047,173	Y					
		District Sports		Coastal/Bribie Island			$0	$ 6,910,710		1	$ 6,910,710		50.24611	$ -	$ 4,708,116	2020	1.00	$ 11,620,596		Y				
		District Sports		North Lakes/Redcliffe/MBRL Corridor			$0	$ 45,518,147		1	$ 45,518,147		277.0367	$ -	$ 20,432,862	2020	1.00	$ 65,961,057			Y			
		District Sports		Rural			$0	$ 3,777,381		1	$ 3,777,381		89.934	$ -	$ 2,177,233	2020	1.00	$ 5,955,521				Y		
		District Sports		Strathpine			$0	$ 19,931,181		1	$ 19,931,181		91.75148	$ -	$ 23,062,442	2020	1.00	$ 43,000,174					Y	
		Regional Sports		North Lakes/Redcliffe/MBRL Corridor			$0	$ 5,411,079		1	$ 5,411,079		39.2832	$ -	$ 3,090,377	2020	1.00	$ 8,502,752	Y	Y	Y	Y	Y	
		Regional Sports		Strathpine			$0	$ 9,811,801		1	$ 9,811,801		83.14916	$ -	$ 14,220,000	2020	1.00	$ 24,035,463	Y	Y	Y	Y	Y	
		District Civic		Rural			$0	$ 1,180,313		1	$ 1,180,313		1.850237	$ -	$ 331,237	2020	1.00	$ 1,511,781				Y		
		Regional Civic		Caboolture			$0	$ 2,540,781		1	$ 2,540,781		3.160525	$ -	$ 1,317,101	2020	1.00	$ 3,858,470	Y	Y	Y	Y	Y	
		Regional Civic		North Lakes/Redcliffe/MBRL Corridor			$0	$ 628,294		1	$ 628,294		1.451032	$ -	$ 58,041	2020	1.00	$ 686,440	Y	Y	Y	Y	Y	
		Community Facilities		Caboolture			$0	$ -		1	$ -		114.1616	$ -	$ 18,658,201	2018	1.02	$ 18,989,294						Y
		Community Facilities		Coastal/Bribie Island			$0	$ -		1	$ -		26.1125	$ -	$ 30,235,504	2018	1.02	$ 30,772,038						Y
		Community Facilities		North Lakes/Redcliffe/MBRL Corridor			$0	$ -		1	$ -		89.53558	$ -	$ 23,852,521	2018	1.02	$ 24,275,788						Y
		Community Facilities		Rural			$0	$ -		1	$ -		22.99371	$ -	$ 6,823,448	2018	1.02	$ 6,944,532						Y
		Community Facilities		Strathpine			$0	$ -		1	$ -		55.10354	$ -	$ 21,158,061	2018	1.02	$ 21,533,515						Y
							$0	$ -		1	$ -			$ -	$ -		1.00	$ -						
							$0	$ -		1	$ -			$ -	$ -		1.00	$ -						

Moreton Bay Regional Council
Stormwater

Return to "Existing Trunk Assets"

EXISTING TRUNK ASSETS

Land Valuation Type	Location

Asset Data																				Catchment Asset Allocation												
Basic Asset Data					Asset Attributes			Basic Asset Valuation					Land Attributes				Refined Asset Value															
Asset ID	LGIP ID	Asset Class	Asset Name	Description	Unit Rate Type (*)	Length/unit (*)	asset type/name	Unit Rate	Baseline Valuation	Site/Condition	Multiplier	Gross Value	Land Location/Type	Size of land (ha) (*)	Unit Cost	Land Value	Valuation Year	Escalation	Present Day Value	Bribie Island	Brisbane Coastal	Burpengary Creek	Caboolture River	Hays Inlet	Lower Pine River	Pumicestone Passage	Redcliffe	Sideling Creek	Stanley River	Upper Pine River	0	0
Councils ID (from GIS, FAR, AMA etc.)	ID from the LGIP drawings	Chanel, Detention Basin, GPT. SQUID etc							May be calculated from unit rates OR unique values can be direct entered										Adjusted Current Day Value	1,825	648	1,975	5,421	3,619	5,059	2,979	1,119	603	993	2,874		
		Pipes		Lower Pine River				$ -	$ 15,340,196		1	$ 15,340,196			$ -	$ -	2020	1.00	$ 15,342,533						Y							
		Pipes		Brisbane Coastal				$ -	$ 1,456,459		1	$ 1,456,459			$ -	$ -	2020	1.00	$ 1,456,681		Y											
		Pipes		Upper Pine River				$ -	$ 2,010,272		1	$ 2,010,272			$ -	$ -	2020	1.00	$ 2,010,578											Y		
		Pipes		Hays Inlet				$ -	$ 18,368,038		1	$ 18,368,038			$ -	$ -	2020	1.00	$ 18,370,837					Y								
		Pipes		Redcliffe				$ -	$ 8,081,485		1	$ 8,081,485			$ -	$ -	2020	1.00	$ 8,082,716								Y					
		Pipes		Sideling Creek				$ -	$ 36,578		1	$ 36,578			$ -	$ -	2020	1.00	$ 36,583									Y				
		Pipes		Burpengary Creek				$ -	$ 3,633,636		1	$ 3,633,636			$ -	$ -	2020	1.00	$ 3,634,189			Y										
		Pipes		Caboolture River				$ -	$ 8,700,272		1	$ 8,700,272			$ -	$ -	2020	1.00	$ 8,701,597				Y									
		Pipes		Bribie Island				$ -	$ 2,401,329		1	$ 2,401,329			$ -	$ -	2020	1.00	$ 2,401,695	Y												
		Pipes		Pumicestone Passage				$ -	$ 487,929		1	$ 487,929			$ -	$ -	2020	1.00	$ 488,004							Y						
		Pipes		Stanley River				$ -	$ -		1	$ -			$ -	$ -	2020	1.00	$ -										Y			
		Box Culvert		Lower Pine River				$ -	$ 57,370,036		1	$ 57,370,036			$ -	$ -	2020	1.00	$ 57,378,777						Y							
		Box Culvert		Brisbane Coastal				$ -	$ 2,841,455		1	$ 2,841,455			$ -	$ -	2020	1.00	$ 2,841,888		Y											
		Box Culvert		Upper Pine River				$ -	$ 3,731,478		1	$ 3,731,478			$ -	$ -	2020	1.00	$ 3,732,046											Y		
		Box Culvert		Hays Inlet				$ -	$ 37,728,864		1	$ 37,728,864			$ -	$ -	2020	1.00	$ 37,734,613					Y								
		Box Culvert		Redcliffe				$ -	$ 26,336,747		1	$ 26,336,747			$ -	$ -	2020	1.00	$ 26,340,760								Y					
		Box Culvert		Sideling Creek				$ -	$ 902,410		1	$ 902,410			$ -	$ -	2020	1.00	$ 902,548									Y				
		Box Culvert		Burpengary Creek				$ -	$ 10,527,877		1	$ 10,527,877			$ -	$ -	2020	1.00	$ 10,529,481			Y										
		Box Culvert		Caboolture River				$ -	$ 34,000,764		1	$ 34,000,764			$ -	$ -	2020	1.00	$ 34,005,944				Y									
		Box Culvert		Bribie Island				$ -	$ 4,410,631		1	$ 4,410,631			$ -	$ -	2020	1.00	$ 4,411,303	Y												
		Box Culvert		Pumicestone Passage				$ -	$ 7,515,255		1	$ 7,515,255			$ -	$ -	2020	1.00	$ 7,516,400							Y						
		Box Culvert		Stanley River				$ -	$ 772,165		1	$ 772,165			$ -	$ -	2020	1.00	$ 772,283										Y			
		Detention		Lower Pine River				$ -	$ 1,102,240		1	$ 1,102,240			$ -	$ -	2020	1.00	$ 1,102,408						Y							
		Detention		Brisbane Coastal				$ -	$ 141,920		1	$ 141,920			$ -	$ -	2020	1.00	$ 141,941		Y											
		Detention		Upper Pine River				$ -	$ 23,822		1	$ 23,822			$ -	$ -	2020	1.00	$ 23,826											Y		
		Detention		Hays Inlet				$ -	$ 2,476,809		1	$ 2,476,809			$ -	$ -	2020	1.00	$ 2,477,186					Y								
		Detention		Burpengary Creek				$ -	$ 2,025,188		1	$ 2,025,188			$ -	$ -	2020	1.00	$ 2,025,497			Y										
		Detention		Caboolture River				$ -	$ 3,515,482		1	$ 3,515,482			$ -	$ -	2020	1.00	$ 3,516,018				Y									
		Detention		Bribie Island				$ -	$ 6,828		1	$ 6,828			$ -	$ -	2020	1.00	$ 6,829	Y												
		Detention		Pumicestone Passage				$ -	$ 617,232		1	$ 617,232			$ -	$ -	2020	1.00	$ 617,326							Y						
		Detention		Stanley River				$ -	$ 135,222		1	$ 135,222			$ -	$ -	2020	1.00	$ 135,242										Y			
		Gross Pollutant Trap		Lower Pine River				$ -	$ 2,829,205		1	$ 2,829,205			$ -	$ -	2020	1.00	$ 2,829,636						Y							
		Gross Pollutant Trap		Brisbane Coastal				$ -	$ 128,084		1	$ 128,084			$ -	$ -	2020	1.00	$ 128,103		Y											
		Gross Pollutant Trap		Hays Inlet				$ -	$ 3,413,415		1	$ 3,413,415			$ -	$ -	2020	1.00	$ 3,413,935					Y								
		Gross Pollutant Trap		Redcliffe				$ -	$ 130,199		1	$ 130,199			$ -	$ -	2020	1.00	$ 130,219								Y					
		Gross Pollutant Trap		Burpengary Creek				$ -	$ 382,136		1	$ 382,136			$ -	$ -	2020	1.00	$ 382,194			Y										
		Gross Pollutant Trap		Caboolture River				$ -	$ 2,005,267		1	$ 2,005,267			$ -	$ -	2020	1.00	$ 2,005,573				Y									
		Gross Pollutant Trap		Bribie Island				$ -	$ 1,077,818		1	$ 1,077,818			$ -	$ -	2020	1.00	$ 1,077,982	Y												
		Gross Pollutant Trap		Pumicestone Passage				$ -	$ 1,702,787		1	$ 1,702,787			$ -	$ -	2020	1.00	$ 1,703,046							Y						
		Gross Pollutant Trap		Stanley River				$ -	$ 39,060		1	$ 39,060			$ -	$ -	2020	1.00	$ 39,066										Y			
		Headwall		Lower Pine River				$ -	$ 19,761,799		1	$ 19,761,799			$ -	$ -	2020	1.00	$ 19,764,810						Y							
		Headwall		Brisbane Coastal				$ -	$ 2,129,846		1	$ 2,129,846			$ -	$ -	2020	1.00	$ 2,130,171		Y											
		Headwall		Upper Pine River				$ -	$ 4,248,171		1	$ 4,248,171			$ -	$ -	2020	1.00	$ 4,248,818											Y		
		Headwall		Hays Inlet				$ -	$ 8,406,795		1	$ 8,406,795			$ -	$ -	2020	1.00	$ 8,408,075					Y								
		Headwall		Redcliffe				$ -	$ 33,060		1	$ 33,060			$ -	$ -	2020	1.00	$ 33,065								Y					
		Headwall		Sideling Creek				$ -	$ 2,012,758		1	$ 2,012,758			$ -	$ -	2020	1.00	$ 2,013,064									Y				
		Headwall		Burpengary Creek				$ -	$ 5,827,175		1	$ 5,827,175			$ -	$ -	2020	1.00	$ 5,828,063			Y										
		Headwall		Caboolture River				$ -	$ 16,042,723		1	$ 16,042,723			$ -	$ -	2020	1.00	$ 16,045,167				Y									
		Headwall		Bribie Island				$ -	$ 1,916,506		1	$ 1,916,506			$ -	$ -	2020	1.00	$ 1,916,798	Y												
		Headwall		Pumicestone Passage				$ -	$ 3,122,469		1	$ 3,122,469			$ -	$ -	2020	1.00	$ 3,122,944							Y						
		Headwall		Stanley River				$ -	$ 3,677,557		1	$ 3,677,557			$ -	$ -	2020	1.00	$ 3,678,117										Y			
		Lined		Lower Pine River				$ -	$ 2,964,816		1	$ 2,964,816			$ -	$ -	2020	1.00	$ 2,965,267						Y							
		Lined		Brisbane Coastal				$ -	$ 177,212		1	$ 177,212			$ -	$ -	2020	1.00	$ 177,239		Y											
		Lined		Upper Pine River				$ -	$ 96,497		1	$ 96,497			$ -	$ -	2020	1.00	$ 96,512											Y		
		Lined		Hays Inlet				$ -	$ 2,944,990		1	$ 2,944,990			$ -	$ -	2020	1.00	$ 2,945,439					Y								
		Lined		Redcliffe				$ -	$ 1,676,554		1	$ 1,676,554			$ -	$ -	2020	1.00	$ 1,676,810								Y					
		Lined		Sideling Creek				$ -	$ 90,883		1	$ 90,883			$ -	$ -	2020	1.00	$ 90,897									Y				
		Lined		Burpengary Creek				$ -	$ 5,051,182		1	$ 5,051,182			$ -	$ -	2020	1.00	$ 5,051,952			Y										
		Lined		Caboolture River				$ -	$ 8,751,390		1	$ 8,751,390			$ -	$ -	2020	1.00	$ 8,752,723				Y									
		Lined		Bribie Island				$ -	$ 1,398,623		1	$ 1,398,623			$ -	$ -	2020	1.00	$ 1,398,836	Y												
		Lined		Pumicestone Passage				$ -	$ 1,267,454		1	$ 1,267,454			$ -	$ -	2020	1.00	$ 1,267,647							Y						
		Lined		Stanley River				$ -	$ 567,856		1	$ 567,856			$ -	$ -	2020	1.00	$ 567,943										Y			
		Outlet		Lower Pine River				$ -	$ 441		1	$ 441			$ -	$ -	2020	1.00	$ 441						Y							
		Outlet		Hays Inlet				$ -	$ 11,020		1	$ 11,020			$ -	$ -	2020	1.00	$ 11,022					Y								
		Outlet		Caboolture River				$ -	$ 147		1	$ 147			$ -	$ -	2020	1.00	$ 147				Y									
		Retention		Lower Pine River				$ -	$ 516,169		1	$ 516,169			$ -	$ -	2020	1.00	$ 516,248						Y							
		Retention		Brisbane Coastal				$ -	$ 23,831		1	$ 23,831			$ -	$ -	2020	1.00	$ 23,835		Y											
		Retention		Hays Inlet				$ -	$ 2,123,133		1	$ 2,123,133			$ -	$ -	2020	1.00	$ 2,123,456					Y								
		Retention		Sideling Creek				$ -	$ 91,624		1	$ 91,624			$ -	$ -	2020	1.00	$ 91,638									Y				
		Retention		Burpengary Creek				$ -	$ 590,068		1	$ 590,068			$ -	$ -	2020	1.00	$ 590,158			Y										
		Retention		Caboolture River				$ -	$ 649,775		1	$ 649,775			$ -	$ -	2020	1.00	$ 649,874				Y									
		Retention		Bribie Island				$ -	$ 85,517		1	$ 85,517			$ -	$ -	2020	1.00	$ 85,530	Y												
		Retention		Pumicestone Passage				$ -	$ 111,313		1	$ 111,313			$ -	$ -	2020	1.00	$ 111,330							Y						
		Retention		Stanley River				$ -	$ 213,051		1	$ 213,051			$ -	$ -	2020	1.00	$ 213,084										Y			
		Trash-Rack		Lower Pine River				$ -	$ 54,405		1	$ 54,405			$ -	$ -	2020	1.00	$ 54,413						Y							
		Trash-Rack		Brisbane Coastal				$ -	$ 7,772		1	$ 7,772			$ -	$ -	2020	1.00	$ 7,773		Y											
		Trash-Rack		Upper Pine River				$ -	$ 3,454		1	$ 3,454			$ -	$ -	2020	1.00	$ 3,455											Y		
		Trash-Rack		Hays Inlet				$ -	$ 80,311		1	$ 80,311			$ -	$ -	2020	1.00	$ 80,324					Y								
		Trash-Rack		Redcliffe				$ -	$ 4,318		1	$ 4,318			$ -	$ -	2020	1.00	$ 4,318								Y					
		Trash-Rack		Sideling Creek				$ -	$ 3,454		1	$ 3,454			$ -	$ -	2020	1.00	$ 3,455									Y				
		Trash-Rack		Burpengary Creek				$ -	$ 52,677		1	$ 52,677			$ -	$ -	2020	1.00	$ 52,685			Y										
		Trash-Rack		Caboolture River				$ -	$ 79,448		1	$ 79,448			$ -	$ -	2020	1.00	$ 79,460				Y									
		Trash-Rack		Bribie Island				$ -	$ 6,909		1	$ 6,909			$ -	$ -	2020	1.00	$ 6,910	Y												
		Trash-Rack		Pumicestone Passage				$ -	$ 9,499		1	$ 9,499			$ -	$ -	2020	1.00	$ 9,501							Y						
		Trash-Rack		Stanley River				$ -	$ 1,727		1	$ 1,727			$ -	$ -	2020	1.00	$ 1,727										Y			
		Land		Brisbane Coastal				$ -	$ -		1	$ -			$ -	$ 19,550,250	2018	1.02	$ 19,897,173		Y											
		Land		Burpengary Creek				$ -	$ -		1	$ -			$ -	$ 21,757,169	2018	1.02	$ 22,143,254			Y										
		Land		Caboolture River				$ -	$ -		1	$ -			$ -	$ 36,737,853	2018	1.02	$ 37,389,773				Y									
		Land		Hays Inlet				$ -	$ -		1	$ -			$ -	$ 25,486,184	2018	1.02	$ 25,938,441					Y								
		Land		Lower Pine River				$ -	$ -		1	$ -			$ -	$ 43,787,772	2018	1.02	$ 44,564,794						Y							
		Land		Pumicestone Passage				$ -	$ -		1	$ -			$ -	$ 1,897,276	2018	1.02	$ 1,930,943							Y						
		Land		Redcliffe				$ -	$ -		1	$ -			$ -	$ 3,122,480	2018	1.02	$ 3,177,889								Y					
		Land		Stanley River				$ -	$ -		1	$ -			$ -	$ 828,918	2018	1.02	$ 843,627										Y			
		Land		Upper Pine River				$ -	$ -		1	$ -			$ -	$ 523,316	2018	1.02	$ 532,603											Y		
								$ -	$ -		1	$ -			$ -	$ -		1.00	$ -													
								$ -	$ -		1	$ -			$ -	$ -		1.00	$ -													

Moreton Bay Regional Council

Future Trunk Assets

Water Supply	**Transportation**
Sewerage	**Parks & Community Facilities**
Stormwater	

Moreton Bay Regional Council
Transport

Return to "Future Trunk Assets"

Future Trunk Assets

Data Refernces	Insert references to relevant data sources which support the scope, values and timing entered in the Spreadsheet below

Land Valuation Type	Location

Asset Data

Asset ID	LGIP ID	Asset Class	Asset Name	Description	Unit Rate Type (*)	Length/unit (*)	Hiercahy/name	Land Location/Type	Size of land (ha) (*)	Unit Cost	Land Value
Basic Asset Data					Asset Attributes			Land Attributes			
Councils ID (from GIS, FAR, AMA etc.)	ID from the LGIP drawings	Arterial, Subarterial, Collector									
	TR - 21	Sub-arterial	Road Intersection	Klingner Road / Ashmole Rd intersection, Redcliffe upgrade to signalised intersection							$ -
	TR - 11	Arterial	Road Corridor, Road Intersection	Oakey Flat Road upgrade to four-lane median divided from Lakeview Road to Clark Road, Morayfield with intersection improvements							$ -
	TR - 30	Arterial	Road Corridor, Road Intersection, Culvert	Buchanan Road upgrade to four-lane divided from Bruce Highway to Kirkcaldy Street, Morayfield with signalised intersections and widening approaches, land acquisition and culvert upgrades							$ 1,302,684
	TR - 23	Arterial	Road Corridor, Road Intersection	Old Gympie Road upgrade to four lanes from Anzac Avenue to VineyAvenue, Kallangur with service roads							$ -
	TR - 8	Arterial	Road Corridor, Road Intersection, Road Bridge	Old Gympie Road upgrade to four lanes from Highet Street to Nellies Lane, Kallangur with signalisation of both the Brickworks Road and Nellies Lane intersections and upgrade of Freshwater Creek crossing to improve flood immunity							$ -
	TR - 25	Arterial	Road Corridor, Culvert	Old Gympie Road upgrade to four lanes from Goodwin Road to Boundary Road including culvert upgrades							$ -
	TR - 32	Sub-arterial	Road Corridor, Road Intersection	Weier Road upgrade to two lane sub-arterial road between Buchanan Road and the Cundoot Creek Bridge , Caboolture South with land acquisition							$ 10,644
	TR - 14	Arterial	Road Intersection	Burpengary Road / New Settlement Road intersection signalisation upgrade with additional approach lanes, Burpengary							$ -
	TR - 15	Arterial	Road Intersection	South Pine Road intersections with Camelia Avenue, Pimelea Street and Montague Court, Everton Hills reconfiguration and upgrade with additional through lanes							$ -
	TR - 16	Sub-arterial	Road Intersection	South Pine Road and Plucks Road intersection signalised upgrade, Arana Hills							$ -
	TR - 18	Arterial	Road Intersection	Boundary Road / Diamond Jubilee Way intersection upgrade with additional through lanes on Boundary Road and road space reallocation on the Diamond Jubilee Way, Narangba							$ -
	TR - 27	Sub-arterial	Road Intersection	Griffin Road / Newport Drive intersection, Newport upgrade to signalised intersection							$ -
	TR - 28	Sub-arterial	Road Intersection, Road Corridor, Road Bridge	Walkers Road / Petersen Road intersection, Morayfield upgrade to approaches including duplication and bridge upgrade of Walkers Road with property acquisition							$ 116,921
	TR - 36	Sub-arterial	Road Intersection	Halpine Drive / Linear Drive / Mango Hill Boulevard intersection, Mango Hill upgrade with additional approach lanes on the eastern and southern approaches and land acquisitions							$ 28,723
	TR - 37	Arterial	Road Intersection, Culvert, Road Corridor	Old Gympie Road upgrade with an additional traffic lane in each direction from Boundary Road to McPhail Road, Narangba, signalisation of the McPhail Road intersection and culvert upgrades							$ -
	TR - 10	Arterial	Road Corridor	Youngs Crossing Road upgrade to four-lane divided from Oxford Street to Francis Road, Joyner and signalisation of the Oxford Street intersection							$ -
	TR - 19	Sub-arterial	Road Intersection	Mewett Street / Lee Street / Summerfields Drive intersection, Caboolture upgrade to signalised intersection with additional approach lanes							$ -
	TR - 24	Arterial	Road Intersection, Road Bridge	Boundary Road and Narangba Road intersection, Dakabin upgrade to signalised intersection with upgrade of the rail bridge to allow for an additional through lane							$ -
	TR - 1	Sub-arterial	Road Intersection	Klingner Road / Boardman Road intersection, Kippa-Ring upgrade to signalised intersection with road widening for additional approach lanes.							$ -
	TR - 2	Arterial	Road Corridor	Oakey Flat Road duplication with median from Ashbrook Drive to Lakeview Road, Morayfield with intersection improvements and property acquisitions as required							$ 187,592
	TR - 3	Sub-arterial	Road Corridor	Construction of the Mango Hill Ring Road as a median divided two lane road from Lamington Road to Anzac Avenue, Mango Hill							$ -
	TR - 4	Arterial	Road Corridor	Old Gympie Road upgrade to a four-lane divided arterial from Alma Road to Goodwin Road, Dakabin - including the signalisation of two intersections and property acquisition required at the Hughes Rd East intersection							$ 22,200
	TR - 5	Arterial	Road Corridor	West Petrie Bypass Stage 1 - Youngs Crossing Road from Protheroe Road, Joyner to Dayboro Road, Petrie as a four-lane divided arterial road including a new flood immune four lane bridge and property acquisition							$ 2,545,823
	TR - 6	Arterial	Road Corridor	Old Gympie Road upgrade to four-lane median divided arterial from Whitehorse Road to Alma Road, Kallangur with signalisation of Whitehorse Road intersection							$ -
	TR - 7	Arterial	Road Intersection	Boundary Road / Old Gympie Road, Narangba upgrade to signalised intersection including additional approach traffic lanes for oversize heavy vehicle access including property acquisition on approaches							$ 4,646
	TR - 12	Arterial	Road Corridor	Old Gympie Road upgrade to four lanes from Viney Avenue to Highet Street, Kallangur with signalisation of the Ann Street intersection and minor acquisitions							$ 38,016
	TR - 13	Arterial	Road Corridor	Old Gympie Road upgrade to four lanes from Nellies Lane to Whitehorse Road, Kallangur including signalisation of the Macarthur Drive intersection							$ -
	TR - 17	Arterial	Road Intersection	Francis Road, Sparkes Road and Ellis Street intersection, Bray Park reconfiguration and signalisation with additional approach lanes and widening of Francis Road between Sparkes Road and West Dianne Street with property acquisition							$ 192,192
	TR - 20	Sub-arterial	Road Intersection	Patricks Road / Gordon Road / Caesar Road intersection, Ferny Hills upgrade to align Gordon Road and Caesar Road with upgraded signals and property acquisitions							$ 380,161
	TR - 22	Arterial	Road Corridor	Caboolture River Road upgrade to four-lane divided road from Morayfield Road to Grant Street, Upper Caboolture with three signalised intersections and property acquisitions							$ 718,081
	TR - 26	Sub-arterial	Road Intersection	Park Road / Patricks Road intersection, Arana Hills upgrade to signalised intersection with property acquisitions							$ 15,523
	TR - 34	Arterial	Road Corridor	Buchanan Road, Morayfield grade-separated extension across the North Coast Railway line to provide an all-weather road connection to Morayfield Road from Kirkcaldy Street with amendments to adjacent roads and land acquisitions							$ 1,823,960
	TR - 35	Arterial	Road Corridor	Narangba East Bypass realignment of Burpengary Road from near Callaghan Road to south of McPhail Road including a rail overpass from Oakey Flat Road and new intersections and land acquisition							$ 25,987,785
	TR - 9	Arterial	Road Corridor, Road Intersection, Road Bridge, Culvert	Youngs Crossing Road upgrade to four-lane divided from Francis Road to Protheroe Road, Joyner with Todds Road, Protheroe Road and McIllwraith Road/Pine Valley Drive upgraded to signalised intersections							$ -
	TR - 29	Arterial	Road Intersection, Road Corridor	Narangba Road and Marsden Road intersection, Kallangur upgrade to realign Marsden Road and create a new signalised intersection at Crest Street and property acquisition							$ 679,220
	TR - 38	Arterial	Road Corridor	Burpengary Road upgrade to two-lane arterial from Narangba East Bypass to the proposed new Boundary Road rail overpass, Narangba including intersection upgrades							$ -
	TR - 39	District Collector	Road Intersection	Henzell Road / Toohey Street / Watt Street intersection, Caboolture upgrade to signalised intersection with additional turning lanes and property acquisition							$ 15,629
	TR - 40	Sub-arterial	Road Intersection	MacDonnell Road / Victoria Avenue intersection, Margate upgrade to signalised intersection with additional approach lanes							$ -
	TR - 41	Sub-arterial	Road Intersection	Victoria Avenue / Duffield Road intersection, Margate upgrade to signalised intersection and widening of intersection approaches							$ -
	TR - 43	Sub-arterial	Road Intersection	McKean Street/Pettigrew Street/Mewett Street intersection, Caboolture upgrade to signalised intersection with additional approach lanes							$ -
	TR - 44	Sub-arterial	Road Intersection	Brays Road / Tesch Road intersection, Griffin reconfiguration and upgrading existing signals for higher capacity							$ -
	TR - 45	Sub-arterial	Road Intersection	Alma Road / Marsden Road intersection, Dakabin upgrade to signalised intersection							$ -
	TR - 46	Sub-arterial	Road Corridor	Alma Road upgrade from Narangba Road to Thompson Road, Dakabin including the widening of Thompson Road with on-road bicycle lanes and an off-road shared path on the southern side including increasing rail underpass height clearance							$ -

LGIP ID	Unit Rate	Baseline Valuation	Valuation Year	Base Est Escalation	Site/Condition	Multiplier	Contingency Cost	Project Owners Cost	Gross Value	Year provided (*)	Escalation	Discounting	% Renewal	Gross Cost (escalated)	Present Day Value	Rural North	Urban North	Rural South	Urban South	Urban East	Woodford	Petrie Kallangur	Bribie Ningi	Redcliffe Kippa Ring	Dayboro	Samford Valley	Burpengary	Caboolture West	Caboolture	Morayfield	Deception Bay	North Lakes Mango Hill	The Hills	Narangba	Strathpine Brendale
	Basic Asset Valuation									Refined Asset Value						Catchment Asset Allocation																			
		May be calculated from unit rates OR unique values can be direct entered											% of cost which is renewal related	Gross cost (used for CF forecasts)	Adjusted Current Day Value	66,154	482,796	88,595	631,190	200,192	1,638	14,982	6,047	21,989	1,478	1,405	8,082	2,344	13,216	11,676	6,518	13,948	6,622	4,568	18,104
TR - 21	$ -	$ 1,840,000	2017	1.05		1	15.0%	21%	$ 2,681,256	2027	1.11	0.75	0%	$2,977,643	$ 2,223,935	0.01	0.09	0	0.24	0.66															
TR - 11	$ -	$ 4,410,400	2017	1.05		1	7.5%	21%	$ 6,007,711	2025	1.07	0.82	0%	$6,442,661	$ 5,303,528	0.06	0.79	0.01	0.11	0.03															
TR - 30	$ -	$ 17,695,000	2017	1.05		1	15.0%	21%	$ 25,785,231	2031	1.19	0.61	0%	$32,270,856	$ 19,840,813	0.06	0.79	0.01	0.11	0.03															
TR - 23	$ -	$ 8,065,200	2017	1.05		1	15.0%	21%	$ 11,752,644	2028	1.13	0.71	0%	$13,281,863	$ 9,448,944	0.01	0.11	0.03	0.77	0.08															
TR - 8	$ -	$ 11,706,500	2017	1.05		1	7.5%	21%	$ 15,946,235	2024	1.05	0.86	0%	$16,804,489	$ 14,522,788	0.01	0.11	0.03	0.77	0.08															
TR - 25	$ -	$ 7,497,500	2017	1.05		1	15.0%	21%	$ 10,925,390	2029	1.15	0.68	0%	$12,564,620	$ 8,514,292	0.01	0.11	0.03	0.77	0.08															
TR - 32	$ -	$ 3,734,000	2017	1.05		1	15.0%	21%	$ 5,441,201	2031	1.19	0.61	0%	$6,492,919	$ 3,991,985	0.06	0.79	0.01	0.11	0.03															
TR - 14	$ -	$ 13,255,000	2017	1.05		1	7.5%	21%	$ 18,055,554	2026	1.09	0.78	0%	$19,704,077	$ 15,450,075	0.06	0.79	0.01	0.11	0.03															
TR - 15	$ -	$ 2,376,000	2017	1.05		1	7.5%	21%	$ 3,236,514	2026	1.09	0.78	0%	$3,532,017	$ 2,769,474	0.01	0.11	0.03	0.77	0.08															
TR - 16	$ -	$ 594,000	2017	1.05		1	7.5%	21%	$ 809,129	2026	1.09	0.78	0%	$883,004	$ 692,368	0.01	0.11	0.03	0.77	0.08															
TR - 18	$ -	$ 2,880,000	2017	1.05		1	7.5%	21%	$ 3,923,048	2026	1.09	0.78	0%	$4,281,233	$ 3,356,938	0.06	0.79	0.01	0.11	0.03															
TR - 27	$ -	$ 980,000	2017	1.05		1	15.0%	21%	$ 1,428,060	2031	1.19	0.61	0%	$1,700,737	$ 1,045,649	0.01	0.09	0	0.24	0.66															
TR - 28	$ -	$ 9,607,200	2017	1.05		1	15.0%	21%	$ 13,999,654	2031	1.19	0.61	0%	$16,812,981	$ 10,336,981	0.06	0.79	0.01	0.11	0.03															
TR - 36	$ -	$ 1,840,000	2017	1.05		1	20.0%	21%	$ 2,797,832	2036	1.30	0.48	0%	$3,674,000	$ 1,771,180	0.01	0.11	0.03	0.77	0.08															
TR - 37	$ -	$ 6,545,000	2017	1.05		1	20.0%	21%	$ 9,952,072	2036	1.30	0.48	0%	$12,934,491	$ 6,235,522	0.06	0.79	0.01	0.11	0.03															
TR - 10	$ -	$ 7,161,267	2017	1.05		1	7.5%	21%	$ 9,754,858	2024	1.05	0.86	0%	$10,279,882	$ 8,884,087	0.01	0.11	0.03	0.77	0.08															
TR - 19	$ -	$ 220,000	2017	1.05		1	15.0%	21%	$ 320,585	2027	1.11	0.75	0%	$356,023	$ 265,905	0.06	0.79	0.01	0.11	0.03															
TR - 24	$ -	$ 7,238,750	2017	1.05		1	15.0%	21%	$ 10,548,338	2029	1.15	0.68	0%	$12,130,996	$ 8,220,451	0.01	0.11	0.03	0.77	0.08															
TR - 1	$ -	$ 2,258,414	2020	1.00		1	7.5%	21%	$ 2,938,080	2022	1.02	0.95	0%	$2,989,872	$ 2,847,919	0.01	0.09	0	0.24	0.66															
TR - 2	$ -	$ 10,432,921	2020	1.00		1	7.5%	21%	$ 13,572,690	2022	1.02	0.95	0%	$14,002,980	$ 13,338,143	0.06	0.79	0.01	0.11	0.03															
TR - 3	$ -	$ 1,323,470	2020	1.00		1	7.5%	21%	$ 1,721,766	2022	1.02	0.95	0%	$1,752,118	$ 1,668,930	0.01	0.11	0.03	0.77	0.08															
TR - 4	$ -	$ 9,523,261	2019	1.00		1	7.5%	21%	$ 12,394,625	2022	1.02	0.95	0%	$12,635,724	$ 12,035,802	0.01	0.11	0.03	0.77	0.08															
TR - 5	$ -	$ 27,779,636	2020	1.00		1	7.5%	21%	$ 36,139,867	2023	1.04	0.91	0%	$40,065,250	$ 36,351,108	0.01	0.11	0.03	0.77	0.08															
TR - 6	$ -	$ 7,550,378	2019	1.00		1	7.5%	21%	$ 9,826,898	2023	1.04	0.91	0%	$10,176,409	$ 9,233,032	0.01	0.11	0.03	0.77	0.08															
TR - 7	$ -	$ 5,079,219	2020	1.00		1	7.5%	21%	$ 6,607,801	2024	1.05	0.86	0%	$6,968,351	$ 6,022,194	0.06	0.79	0.01	0.11	0.03															
TR - 12	$ -	$ 10,744,409	2020	1.00		1	7.5%	21%	$ 13,977,919	2025	1.07	0.82	0%	$15,030,781	$ 12,373,175	0.01	0.11	0.03	0.77	0.08															
TR - 13	$ -	$ 5,263,814	2019	1.00		1	7.5%	21%	$ 6,850,910	2025	1.07	0.82	0%	$7,346,906	$ 6,047,893	0.01	0.11	0.03	0.77	0.08															
TR - 17	$ -	$ 5,688,790	2020	1.00		1	7.5%	21%	$ 7,400,822	2026	1.09	0.78	0%	$8,287,001	$ 6,497,883	0.01	0.11	0.03	0.77	0.08															
TR - 20	$ -	$ 2,770,475	2017	1.05		1	15.0%	21%	$ 4,037,148	2027	1.11	0.75	0%	$4,907,348	$ 3,665,188	0.01	0.11	0.03	0.77	0.08															
TR - 22	$ -	$ 13,879,386	2019	1.00		1	15.0%	21%	$ 19,324,460	2027	1.11	0.75	0%	$22,261,353	$ 16,626,504	0.06	0.79	0.01	0.11	0.03															
TR - 26	$ -	$ 1,100,949	2020	1.00		1	15.0%	21%	$ 1,532,204	2029	1.15	0.68	0%	$1,780,045	$ 1,206,230	0.01	0.11	0.03	0.77	0.08															
TR - 34	$ -	$ 68,859,835	2019	1.00		1	15.0%	21%	$ 95,874,492	2031	1.19	0.61	0%	$116,368,191	$ 71,545,656	0.06	0.79	0.01	0.11	0.03															
TR - 35	$ -	$ 91,000,000	2016	1.08		1	20.0%	21%	$ 142,697,169	2036	1.30	0.48	0%	$219,586,979	$ 105,859,555	0.06	0.79	0.01	0.11	0.03															
TR - 9	$ -	$ 20,476,756	2017	1.05		1	7.5%	21%	$ 27,892,808	2025	1.07	0.82	0%	$29,912,207	$ 24,623,402	0.01	0.11	0.03	0.77	0.08															
TR - 29	$ -	$ 2,650,000	2017	1.05		1	15.0%	21%	$ 3,861,591	2031	1.19	0.61	0%	$5,413,435	$ 3,328,296	0.01	0.11	0.03	0.77	0.08															
TR - 38	$ -	$ 3,060,000	2017	1.05		1	20.0%	21%	$ 4,652,917	2036	1.30	0.48	0%	$6,047,294	$ 2,915,309	0.06	0.79	0.01	0.11	0.03															
TR - 39	$ -	$ 3,311,396	2019	1.00		1	7.5%	21%	$ 4,309,817	2026	1.09	0.78	0%	$4,720,430	$ 3,701,315	0.06	0.79	0.01	0.11	0.03															
TR - 40	$ -	$ 1,200,000	2017	1.05		1	7.5%	21%	$ 1,634,603	2024	1.05	0.86	0%	$1,722,580	$ 1,488,690	0.01	0.09	0	0.24	0.66															
TR - 41	$ -	$ 1,200,000	2017	1.05		1	15.0%	21%	$ 1,748,645	2027	1.11	0.75	0%	$1,941,941	$ 1,450,392	0.01	0.09	0	0.24	0.66															
TR - 43	$ -	$ 1,200,000	2017	1.05		1	7.5%	21%	$ 1,634,603	2026	1.09	0.78	0%	$1,783,847	$ 1,398,724	0.06	0.79	0.01	0.11	0.03															
TR - 44	$ -	$ 402,842	2016	1.08		1	15.0%	21%	$ 605,376	2029	1.15	0.68	0%	$696,206	$ 471,777	0.01	0.11	0.03	0.77	0.08															
TR - 45	$ -	$ 1,200,000	2017	1.05		1	7.5%	21%	$ 1,634,603	2025	1.07	0.82	0%	$1,752,946	$ 1,443,006	0.01	0.11	0.03	0.77	0.08															
TR - 46	$ -	$ 5,088,491	2019	1.00		1	7.5%	21%	$ 6,622,725	2026	1.09	0.78	0%	$7,227,398	$ 5,667,043	0.01	0.11	0.03	0.77	0.08															

Return to "Future Trunk Assets"

Moreton Bay Regional Council
Transport

Future Trunk Assets

Data Refernces	Insert references to relevant data sources which support the scope, values and timing entered in the Spreadsheet below

Land Valuation Type	Location

Asset Data																										
Basic Asset Data					Asset Attributes			Land Attributes				Basic Asset Valuation									Refined Asset Value					
Asset ID	LGIP ID	Asset Class	Asset Name	Description	Unit Rate Type (*)	Length/unit (*)	Hiercahy/name	Land Location/Type	Size of land (ha) (*)	Unit Cost	Land Value	Unit Rate	Baseline Valuation	Valuation Year	Base Est Escalation	Site/Condition	Multiplier	Contingency Cost	Project Owners Cost	Gross Value	Year provided (*)	Escalation	Discounting	% Renewal	Gross Cost (escalated)	Present Day Value
Councils ID (from GIS, FAR, AMA etc.)	ID from the LGIP drawings	Arterial, Subarterial, Collector											May be calculated from unit rates OR unique values can be direct entered											% of cost which is renewal related	Gross cost (used for CF forecasts)	Adjusted Current Day Value
	TR - 47	Sub-arterial	Road Intersection	McClintock Drive / Goodfellows Road intersection, Murrumba Downs upgrade to signalised intersection							$ -	$ -	$ 557,488	2019	1.00		1	15.0%	21%	$ 776,198	2029	1.15	0.68	0%	$892,657	$ 604,901
	TR - 48	Arterial	Road Intersection	Gordon Road and Ferny Way intersection, Ferny Hills upgrade to signalised intersection to reduce delays and provide safety for pedestrians							$ -	$ -	$ 1,954,217	2020	1.00		1	7.5%	21%	$ 2,542,335	2023	1.04	0.91	0%	$2,632,757	$ 2,388,695
	TR - 49	Sub-arterial	Road Intersection	Bunya Road / Woodhill Road intersection, Arana Hills upgrade to signalised intersection							$ -	$ -	$ 980,000	2017	1.05		1	7.5%	21%	$ 1,334,926	2026	1.09	0.78	0%	$1,456,808	$ 1,142,291
	TR - 50	Sub-arterial	Road Intersection	Henry Road and Dohles Rocks Road intersection, Griffin upgrade to reprioritise and increase flood immunity							$ -	$ -	$ 8,493,208	2020	1.00		1	7.5%	21%	$ 11,049,223	2022	1.02	0.95	0%	$11,243,999	$ 10,710,154
	TR - 51	Sub-arterial	Road Corridor, Road Intersection	Leitchs Road, Brendale - This project is the first stage of an ultimate Leitchs Road deviation between Bult Drive/French Avenue intersection and Stanley Street/Livingstone Street intersection. Stage 1 includes the construction of a two-lane cul-de-sac connecting from the Nicol Way intersection following the proposed corridor to adjacent the northern extents of the Moreton Domain estate.							$ -	$ -	$ 5,222,400	2017	1.05		1	20.0%	21%	$ 7,940,978	2036	1.30	0.48	0%	$10,320,716	$ 4,975,461
	AT - 1	Trunk	Off Road: Veloway (no existing facility) & On Road: Cycle Lanes (road surface reallocation)	Upgrade off-road path and on-road cycle lanes along Buckley Rd between North East Business Park and Eastern Service Rd, Burpengary		2765.243					$ -		$ 133,143	2020	1.00		1	7.5%	21%	$ 173,212	2024	1.05	0.86	0%	$182,535	$ 157,750
	AT - 2	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Caboolture River Road, Morayfield from Cresthaven Dr to Morayfield Rd, Morayfield		1591.309					$ -		$ 76,283	2020	1.00		1	15.0%	21%	$ 106,164	2029	1.15	0.68	0%	$122,093	$ 82,735
	AT - 4	Trunk	New Off Road: Shared Path through Nature Reserve (no existing facility)	New Continuation of shared path along Omara Rd reserve, Narangba, including crossing of New Settlement Road, Narangba.		515.0848					$ -		$ 1,957,565	2020	1.00		1	7.5%	21%	$ 2,546,691	2024	1.05	0.86	0%	$2,683,758	$ 2,319,359
	AT - 5	Trunk	On Road (Protected): Shared Paths in Road Verge (no existing facility)	New 3.0m shared path in verge on New Settlement Road from Young Rd to Banyan St, Narangba		520.4365					$ -		$ 401,698	2020	1.00		1	7.5%	21%	$ 522,588	2024	1.05	0.86	0%	$550,715	$ 475,939
	AT - 6	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Duffield Road from Margate Pde to Victoria Ave, Margate		1211.251					$ -		$ 58,066	2020	1.00		1	7.5%	21%	$ 75,541	2024	1.05	0.86	0%	$79,607	$ 68,798
	AT - 7	Trunk	On Road (Protected): Shared Paths in Road Verge (no existing facility)	New Shared Pathway from the intersection of Pumicestone Road / Flowers Road to the upgraded signalised bicycle crossing of Beerburrum Road at the Caboolture to Wamuran rail trail head, Caboolture.		3715.42					$ -		$ 1,153,181	2020	1.00		1	7.5%	21%	$ 1,500,229	2024	1.05	0.86	0%	$1,580,973	$ 1,366,310
	AT - 8	Trunk	Footpath on one side of the road (no existing facility)	New 1.2m footpath in one verge on Ogg Road and McClintock Drive from Goodfellows Rd to Brays Rd, Murrumba Downs		631.4308					$ -		$ 170,079	2020	1.00		1	7.5%	21%	$ 221,264	2024	1.05	0.86	0%	$233,173	$ 201,513
	AT - 9	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Graham Rd, Morayfield from Morayfield Rd to Wimbledon Dr, Morayfield		732.1491					$ -		$ 35,167	2020	1.00		1	7.5%	21%	$ 45,750	2024	1.05	0.86	0%	$48,213	$ 41,667
	AT - 10	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Scarborough Rd from Griffith Rd to Sunnyside Rd, Scarborough		657.8367					$ -		$ 330,813	2020	1.00		1	7.5%	21%	$ 430,371	2024	1.05	0.86	0%	$453,534	$ 391,953
	AT - 11	Trunk	On Road (Protected): Shared Paths in Road Verge (no existing facility)	New 3.0m shared path in verge on Mewett St from McKean St to Lower King St, Caboolture		863.0465					$ -		$ 667,761	2020	1.00		1	15.0%	21%	$ 929,331	2029	1.15	0.68	0%	$1,068,767	$ 724,239
	AT - 12	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Central Lakes Dr and McKean St from Summerfields Dr to Manley St, Caboolture		962.8451					$ -		$ 482,037	2020	1.00		1	15.0%	21%	$ 670,857	2029	1.15	0.68	0%	$771,511	$ 522,807
	AT - 13	Trunk	Footpath on one side of the road (no existing facility)	New 1.2m footpath in one verge on King St from Snook St to Victoria Ave, Clontarf		1546.266					$ -		$ 417,677	2020	1.00		1	7.5%	21%	$ 543,376	2024	1.05	0.86	0%	$572,622	$ 494,871
	AT - 14	Trunk	Footpath on one side of the road (no existing facility)	New 1.2m footpath in one verge on Cornelius St from Elizabeth Ave to Maine Rd, Clontarf		791.3005					$ -		$ 212,588	2020	1.00		1	15.0%	21%	$ 295,861	2029	1.15	0.68	0%	$340,252	$ 230,568
	AT - 15	Trunk	Footpath on one side of the road (no existing facility)	New 1.2m footpath in one verge on Youngs Crossing Rd from Francis Rd to Tawny Ct access path, Bray Park		229.3282					$ -		$ 61,896	2020	1.00		1	7.5%	21%	$ 80,523	2024	1.05	0.86	0%	$84,857	$ 73,336
	AT - 16	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Golden Wattle Drive from Young Rd to Central Green Dr access path, Narangba		185.9769					$ -		$ 93,524	2020	1.00		1	7.5%	21%	$ 121,670	2024	1.05	0.86	0%	$128,218	$ 110,809
	AT - 17	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Young Rd from Golden Wattle Dr to Harris Ave, Narangba		332.8905					$ -		$ 166,836	2020	1.00		1	20.0%	21%	$ 242,283	2034	1.26	0.53	0%	$304,075	$ 161,567
	AT - 18	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Station Rd, Morayfield from Morayfield Rd to Visentin Rd, Morayfield		372.8614					$ -		$ 186,606	2020	1.00		1	7.5%	21%	$ 242,765	2024	1.05	0.86	0%	$255,831	$ 221,094
	AT - 19	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Glenwood Dr, Morayfield from Graham Rd to Station Rd, Morayfield		1808.911					$ -		$ 86,826	2020	1.00		1	7.5%	21%	$ 112,956	2024	1.05	0.86	0%	$119,036	$ 102,873
	AT - 20	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Graham Rd, Morayfield from Glenwood Dr to Meadowview Dr, Morayfield		671.6531					$ -		$ 32,360	2020	1.00		1	7.5%	21%	$ 42,099	2024	1.05	0.86	0%	$44,365	$ 38,341
	AT - 21	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Graham Rd, Morayfield from Morayfield East State School to Masters Ct, Morayfield		350.2492					$ -		$ 16,849	2020	1.00		1	7.5%	21%	$ 21,920	2024	1.05	0.86	0%	$23,099	$ 19,963
	AT - 22	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Omara Rd from Oakey Flat Rd to New Settlement Rd, Narangba		1584.807					$ -		$ 796,658	2020	1.00		1	20.0%	21%	$ 1,156,924	2034	1.26	0.53	0%	$1,451,986	$ 771,500
	AT - 23	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Main St from School St to Oakey Flat Rd, Narangba		1035.682					$ -		$ 1,019,975	2020	1.00		1	7.5%	21%	$ 1,326,935	2024	1.05	0.86	0%	$1,398,353	$ 1,208,485
	AT - 24	Trunk	Off Road: Shared Path through Nature Reserve (existing footpath upgrade)	Upgrade footpath to off-road shared path between Dalton St and Klinger Rd, Redcliffe		564.3789					$ -		$ 385,854	2020	1.00		1	7.5%	21%	$ 501,976	2024	1.05	0.86	0%	$528,993	$ 457,167
	AT - 25	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Klingner Rd from Ashmole Rd to Scarborough Rd, Redcliffe		807.2065					$ -		$ 403,896	2020	1.00		1	7.5%	21%	$ 525,448	2024	1.05	0.86	0%	$553,728	$ 478,543
	AT - 26	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on King St from Snook St to Victoria Ave, Clontarf		1556.326					$ -		$ 74,609	2020	1.00		1	7.5%	21%	$ 97,062	2024	1.05	0.86	0%	$102,287	$ 88,398
	AT - 27	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on King St from Victoria Ave to Margate Parade, Woody Point		1137.009					$ -		$ 54,507	2020	1.00		1	7.5%	21%	$ 70,911	2024	1.05	0.86	0%	$74,727	$ 64,581
	AT - 28	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Hercules Rd from Anzac Ave to Southwell St, Kippa-Ring		508.7746					$ -		$ 255,854	2020	1.00		1	7.5%	21%	$ 332,853	2024	1.05	0.86	0%	$350,768	$ 303,141
	AT - 29	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Diamond Jubilee Way from Anzac Ave to Endeavour Blvd, North Lakes		2572.026					$ -		$ 123,354	2020	1.00		1	7.5%	21%	$ 160,477	2024	1.05	0.86	0%	$169,114	$ 146,152
	AT - 30	Trunk	Off Road: Shared Path through Nature Reserve (existing footpath upgrade)	Upgrade footpath to off-road shared path on Bleakley Park from Old Northern Rd to Sussex Dr, Albany Creek		557.4409					$ -		$ 380,574	2020	1.00		1	7.5%	21%	$ 495,107	2024	1.05	0.86	0%	$521,755	$ 450,911
	AT - 31	Trunk	On Road (Protected): Shared Paths in Road Verge (no existing facility)	New 3.0m shared path in verge on Youngs Crossing Rd from Oxford St to Tawny Ct access path, Bray Park		262.8069					$ -		$ 203,302	2020	1.00		1	7.5%	21%	$ 264,485	2024	1.05	0.86	0%	$278,720	$ 240,876
	AT - 32	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Goodfellows Rd from Moreton Bay Rail Cycleway to Goodwood Rd, Murrumba Downs		933.8796					$ -		$ 467,882	2020	1.00		1	7.5%	21%	$ 608,690	2024	1.05	0.86	0%	$641,451	$ 554,355
	AT - 33	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Ogg Rd from Goodfellows Rd to Dohles Rocks Rd, Murrumba Downs		625.3621					$ -		$ 313,702	2020	1.00		1	7.5%	21%	$ 408,110	2024	1.05	0.86	0%	$430,075	$ 371,680
	AT - 34	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Brays Rd from Bruce Highway to Moreton St, Murrumba Downs		831.0944					$ -		$ 417,372	2020	1.00		1	7.5%	21%	$ 542,979	2024	1.05	0.86	0%	$572,203	$ 494,510
	AT - 35	Trunk	Footpath on one side of the road (no existing facility)	New 1.2m footpath in one verge on Dorothy St from Macfarlane St to Hungerford St, Kippa-Ring		202.5806					$ -		$ 54,466	2020	1.00		1	7.5%	21%	$ 70,857	2024	1.05	0.86	0%	$74,671	$ 64,532
	AT - 36	Trunk	Footpath on both sides of the road (no existing facility)	New 1.2m footpath in both verges on Mitchell St and Bradman St, Caboolture from Tallon St to Hayes St, Caboolture		804.4481					$ -		$ 415,848	2020	1.00		1	7.5%	21%	$ 540,997	2024	1.05	0.86	0%	$570,114	$ 492,704
	AT - 37	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Todds Road from Gympie Road to Ron Thomason Park, Lawnton. Investigate options for linking Tapini Avenue East to Tapini Avenue West, including a bridge or upgrade to existing pathways of Wade Ct.		1745.555					$ -		$ 2,123,402	2020	1.00		1	7.5%	21%	$ 2,762,436	2024	1.05	0.86	0%	$2,911,115	$ 2,515,846
	AT - 38	Trunk	On Road (Protected): Shared Paths in Road Verge (no existing facility)	New 3.0m shared path in verge on Oakey Flat Rd from Young Rd to Forest Ridge Dr, Narangba		1276.057					$ -		$ 985,130	2020	1.00		1	7.5%	21%	$ 1,281,603	2024	1.05	0.86	0%	$1,350,581	$ 1,167,200
	AT - 39	Trunk	On Road (Protected): Shared Paths in Road Verge (no existing facility)	New 3.0m shared path in verge on New Alignment along William Berry Dr from William Berry Dr to Buchanan Dr aligned with Buchanan Road overpass LGIP Transport project, Morayfield		182.9024					$ -		$ 141,018	2020	1.00		1	15.0%	21%	$ 196,256	2029	1.15	0.68	0%	$225,702	$ 152,945

Catchment Asset Allocation																				
LGIP ID	Rural North	Urban North	Rural South	Urban South	Urban East	Woodford	Petrie Kallangur	Bribie Ningi	Redcliffe Kippa Ring	Dayboro	Samford Valley	Burpengary	Caboolture West	Caboolture	Morayfield	Deception Bay	North Lakes Mango Hill	The Hills	Narangba	Strathpine Brendale
	56,154	482,796	88,595	631,190	200,192	1,638	14,982	6,047	21,989	1,478	1,405	8,082	2,344	13,216	11,676	6,518	13,948	6,622	4,568	18,104
TR - 47	0.01	0.11	0.03	0.77	0.08															
TR - 48	0.01	0.11	0.03	0.77	0.08															
TR - 49	0.01	0.11	0.03	0.77	0.08															
TR - 50	0.01	0.11	0.03	0.77	0.08															
TR - 51	0.01	0.11	0.03	0.77	0.08															
AT - 1						0	0	0	0	0	0	0.93	0	0.01	0.02	0.01	0	0	0.04	0
AT - 2						0	0	0	0	0	0	0.01	0	0.08	0.9	0	0	0	0	0
AT - 4						0	0	0	0	0	0	0.93	0	0.01	0.02	0.01	0	0	0.04	0
AT - 5						0	0	0	0	0	0	0.93	0	0.01	0.02	0.01	0	0	0.04	0
AT - 6						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 7						0	0	0	0	0	0	0	0	0.92	0.08	0	0	0	0	0
AT - 8						0	0.88	0	0	0	0	0	0	0	0	0	0.02	0	0.04	0.06
AT - 9						0	0	0	0	0	0	0.01	0	0.08	0.9	0	0	0	0	0
AT - 10						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 11						0	0	0	0	0	0	0	0	0.92	0.08	0	0	0	0	0
AT - 12						0	0	0	0	0	0	0	0	0.92	0.08	0	0	0	0	0
AT - 13						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 14						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 15						0	0.05	0	0	0	0	0	0	0	0	0	0	0.03	0	0.93
AT - 16						0	0	0	0	0	0	0.93	0	0.01	0.02	0.01	0	0	0.04	0
AT - 17						0	0	0	0	0	0	0.93	0	0.01	0.02	0.01	0	0	0.04	0
AT - 18						0	0	0	0	0	0	0.01	0	0.08	0.9	0	0	0	0	0
AT - 19						0	0	0	0	0	0	0.01	0	0.08	0.9	0	0	0	0	0
AT - 20						0	0	0	0	0	0	0.01	0	0.08	0.9	0	0	0	0	0
AT - 21						0	0	0	0	0	0	0.01	0	0.08	0.9	0	0	0	0	0
AT - 22						0	0.12	0	0	0	0	0.07	0	0	0	0.01	0.03	0	0.76	0.01
AT - 23						0	0.12	0	0	0	0	0.07	0	0	0	0.01	0.03	0	0.76	0.01
AT - 24						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 25						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 26						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 27						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 28						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 29						0	0.02	0	0.01	0	0	0	0	0	0	0.02	0.95	0	0.01	0
AT - 30						0	0	0	0	0	0	0	0	0	0	0	0	0.91	0	0.09
AT - 31						0	0.05	0	0	0	0	0	0	0	0	0	0	0.03	0	0.93
AT - 32						0	0.88	0	0	0	0	0	0	0	0	0	0.02	0	0.04	0.06
AT - 33						0	0.88	0	0	0	0	0	0	0	0	0	0.02	0	0.04	0.06
AT - 34						0	0.88	0	0	0	0	0	0	0	0	0	0.02	0	0.04	0.06
AT - 35						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 36						0	0	0	0	0	0	0	0	0.92	0.08	0	0	0	0	0
AT - 37						0	0.88	0	0	0	0	0	0	0	0	0	0.02	0	0.04	0.06
AT - 38						0	0	0	0	0	0	0.93	0	0.01	0.02	0.01	0	0	0.04	0
AT - 39						0	0	0	0	0	0	0.01	0	0.08	0.9	0	0	0	0	0

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[Return to "Future Trunk Assets"]

Future Trunk Assets

Data Refernces	Insert references to relevant data sources which support the scope, values and timing entered in the Spreadsheet below

Land Valuation Type	Location

Asset Data

Basic Asset Data / Asset Attributes

Asset ID	LGIP ID	Asset Class	Asset Name	Description	Unit Rate Type (*)	Length/unit (*)	Hiercahy/name
Councils ID (from GIS, FAR, AMA etc.)	ID from the LGIP drawings	Arterial, Subarterial, Collector					
	AT - 40	Trunk	New Off Road: Shared Path through Nature Reserve (no existing facility)	New off-road shared path on Cabbage Tree Creek corridor from Elizabeth St to John St, Everton Hills		323.6724	
	AT - 41	Trunk	New Off Road: Shared Path through Nature Reserve (no existing facility)	New shared path through Centenary Lakes Park from Riverview St to Morayfield Rd, Caboolture		785.1226	
	AT - 43	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Endeavour Blvd and Joyner Cct from Memorial Dr to Joyner Cct, North Lakes		394.9196	
	AT - 44	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Pathway safety improvements at the South Pine Road level crossing		275.9943	
	AT - 46	Trunk	New Off Road: Cycle Path (no existing facility)	New shared path through 52 and 56 King Street, Caboolture		126.5364	
	AT - 47	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to 3.0m shared path in verge on Morayfield Road, from Market Drive to Caboolture River Road, Morayfield		1244.836	
	AT - 48	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Albany Creek Road from Wruck Cres to Keong Rd, Albany Creek		1013.999	
	AT - 49	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade existing Footpath to Shared path along Rowe St connecting McKean St and Hayes St, including a shared path connection along Bury St drain, Caboolture		604.2473	
	AT - 50	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Young Street from Anzac Ave to Joora Ave, Petrie		869.6408	
	AT - 51	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path to cross streets between Klingner Rd and Shields St, Redcliffe		379.7741	
	AT - 52	Trunk	On Road (Protected): Shared Paths in Road Verge (no existing facility)	New 3.0m shared path in verge on Nottingham St between Chelsea St and Fleet Dr, Kippa-Ring		558.5425	
	AT - 53	Trunk	Footpath on one side of the road (no existing facility)	New 1.2m footpath in one verge on Morris Rd from Melaleuca Cres to Gynther Rd, Rothwell		471.4956	
	AT - 54	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Morris Rd and Morris Park from Melaleuca Cres to Nathan Rd, Rothwell		1417.033	
	AT - 56	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on First Ave, Bongaree from Goodwin Dr to Bonham St, Bongaree		730.104	
	AT - 57	Trunk	Footpath on one side of the road (no existing facility)	New 1.2m footpath in one verge on John St from Sydney St to Henry St, Redcliffe		317.0169	
	AT - 58	Trunk	New Off Road: Shared Path through Nature Reserve (no existing facility)	New off-road shared path through Arthur Allan Park from Buchanan Rd to Glenwood Dr, Morayfield		638.6322	
	AT - 59	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Recreation St and Scarborough Rd from Klingner Rd to Anzac Ave, Redcliffe		962.0704	
	AT - 60	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Scarborough Rd from Griffith Rd to Eversleigh Rd, Redcliffe		634.5267	
	AT - 61	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Phillip Pde, from Government St to Nambour Ct, Deception Bay		1148.702	
	AT - 62	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Wattle Rd from Anzac Ave to Morris Rd, Rothwell		483.4302	
	AT - 63	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Endeavour Blvd from Memorial Dr to Bergin St, North Lakes		796.5967	
	AT - 64	Trunk	On Road (Protected): Shared Paths in Road Verge (no existing facility)	New 3.0m shared path in verge on Jagora Dr from Albany Forest Dr to Thiess Dr, Albany Creek		1148.512	
	AT - 65	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Faheys Rd East from Old Northern Rd to Tom Simpson Park, Albany Creek		556.2828	
	AT - 66	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Butcher Ave from Todds Rd to Spencer St, Lawnton		541.0036	
	AT - 67	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Goodfellows Rd from School Rd to Duffield Rd, Kallangur		912.9748	
	AT - 68	Trunk	Footpath on one side of the road (no existing facility)	New 1.2m footpath in one verge on Miller St from Macdonnell Rd to Ballina St, Kippa-Ring		652.5914	
	AT - 69	Trunk	Footpath on both sides of the road (no existing facility)	New 1.2m footpath in both verges on Church St from Macdonnell Rd to Henzell St, Kippa-Ring		567.48	
	AT - 70	Trunk	Footpath on one side of the road (no existing facility)	New 1.2m footpath in one verge on Macdonnell Rd at Grice St, Clontarf		150.9588	
	AT - 71	Trunk	On Road (Protected): Two-way Cycle Lanes (no existing facility)	New two-way protected on-road cycle lanes on Archer St from Margaret St to Neurum Rd, Woodford		1731.886	
	AT - 72	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on School Rd from Anzac Ave to Brickworks Rd, Kallangur		927.2172	
	AT - 73	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Joora Avenue from Young St to Woonara Dr, Petrie		265.5085	
	AT - 74	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on First Ave, Woorim from 195 First Ave to Boyd Street, Woorim		2931.124	
	AT - 77	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on North Lakes Drive and Linear Drive from Halpine Drive to Memorial Drive.		893.1673	
	AT - 78	Trunk	On Road (Protected): Shared Paths in Road Verge (no existing facility)	New 3.0m shared path in verge on Nathan Road between Anzac Avenue and Lakeview Promenade, Kippa-Ring		840.1458	
	AT - 79	Trunk	On Road (Protected): Shared Paths in Road Verge (no existing facility)	New shared path on Leitchs Road and Leitchs Crossing from Cribb Road to Gaskill Ct, Albany Creek		790.8498	
	AT - 80	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Alma Rd and Thompson Rd, from Lindeque St to Dakabin Station, Dakabin		824.1084	
	AT - 81	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Bury Street, Caboolture from Manley St to Lang St, Caboolture		399.0458	
	AT - 83	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge of Frenchs Road from Beeville Road to Rue Montaigne, Petrie.		1183.498	
	AT - 84	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Ferny Way from Dya Pl to Samford Rd, Ferny Hills		1175.799	
	AT - 85	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge of Stanley St from Old North Road to Livingstone St, Strathpine.		1541.66	
	AT - 86	Trunk	On Road (Protected): Shared Paths in Road Verge (no existing facility)	New 3.0m shared path in verge on Laver St, Morayfield from Graham Rd to Coach Rd W, Morayfield		787.4259	
	AT - 87	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on O'Brien Rd from Station Rd to Hunt Rd, Burpengary		1402.472	
	AT - 88	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Old Bay Rd from Bayview Tce to Palmridge Ct, Deception Bay		1317.062	

Land Attributes / Basic Asset Valuation / Refined Asset Value

LGIP ID	Land Location/Type	Size of land (ha) (*)	Unit Cost	Land Value	Unit Rate	Baseline Valuation	Valuation Year	Base Est Escalation	Site/Condition	Multiplier	Contingency Cost	Project Owners Cost	Gross Value	Year provided (*)	Escalation	Discounting	% Renewal	Gross Cost (escalated)	Present Day Value
						May be calculated from unit rates OR unique values can be direct entered											% of cost which is renewal related	Gross cost (used for CF forecasts)	Adjusted Current Day Value
AT - 40				$ -		$ 1,786,126	2020	1.00		1	7.5%	21%	$ 2,323,657	2024	1.05	0.86	0%	$2,448,721	$ 2,116,235
AT - 41				$ -		$ 501,350	2020	1.00		1	7.5%	21%	$ 652,230	2024	1.05	0.86	0%	$687,335	$ 594,009
AT - 43				$ -		$ 197,596	2020	1.00		1	7.5%	21%	$ 257,062	2024	1.05	0.86	0%	$270,898	$ 234,115
AT - 44				$ -		$ 138,500	2020	1.00		1	7.5%	21%	$ 180,181	2024	1.05	0.86	0%	$189,879	$ 164,097
AT - 46				$ -		$ -	2020	1.00		1	7.5%	21%	$ -	2024	1.05	0.86	0%	$0	$ -
AT - 47				$ -		$ 626,024	2020	1.00		1	7.5%	21%	$ 814,425	2024	1.05	0.86	0%	$858,259	$ 741,725
AT - 48				$ -		$ 48,634	2020	1.00		1	15.0%	21%	$ 67,685	2029	1.15	0.68	0%	$77,840	$ 52,747
AT - 49				$ -		$ 303,152	2020	1.00		1	15.0%	21%	$ 421,900	2029	1.15	0.68	0%	$485,202	$ 328,792
AT - 50				$ -		$ 435,762	2020	1.00		1	15.0%	21%	$ 606,455	2029	1.15	0.68	0%	$697,447	$ 472,618
AT - 51				$ -		$ 190,878	2020	1.00		1	15.0%	21%	$ 265,647	2029	1.15	0.68	0%	$305,505	$ 207,022
AT - 52				$ -		$ 431,050	2020	1.00		1	15.0%	21%	$ 599,897	2029	1.15	0.68	0%	$689,905	$ 467,508
AT - 53				$ -		$ 126,681	2020	1.00		1	15.0%	21%	$ 176,303	2029	1.15	0.68	0%	$202,756	$ 137,395
AT - 54				$ -		$ 709,326	2020	1.00		1	15.0%	21%	$ 987,178	2029	1.15	0.68	0%	$1,135,292	$ 769,320
AT - 56				$ -		$ 35,009	2020	1.00		1	15.0%	21%	$ 48,722	2029	1.15	0.68	0%	$56,033	$ 37,970
AT - 57				$ -		$ 85,497	2020	1.00		1	15.0%	21%	$ 118,987	2029	1.15	0.68	0%	$136,840	$ 92,728
AT - 58				$ -		$ 436,808	2020	1.00		1	7.5%	21%	$ 568,265	2024	1.05	0.86	0%	$598,850	$ 517,538
AT - 59				$ -		$ 46,278	2020	1.00		1	15.0%	21%	$ 64,406	2029	1.15	0.68	0%	$74,069	$ 50,192
AT - 60				$ -		$ 30,572	2020	1.00		1	15.0%	21%	$ 42,547	2029	1.15	0.68	0%	$48,931	$ 33,158
AT - 61				$ -		$ 574,767	2020	1.00		1	15.0%	21%	$ 799,910	2029	1.15	0.68	0%	$919,928	$ 623,380
AT - 62				$ -		$ 23,292	2020	1.00		1	15.0%	21%	$ 32,416	2029	1.15	0.68	0%	$37,279	$ 25,262
AT - 63				$ -		$ 38,198	2020	1.00		1	15.0%	21%	$ 53,161	2029	1.15	0.68	0%	$61,137	$ 41,429
AT - 64				$ -		$ 887,014	2020	1.00		1	15.0%	21%	$ 1,234,468	2029	1.15	0.68	0%	$1,419,686	$ 962,036
AT - 65				$ -		$ 26,667	2020	1.00		1	15.0%	21%	$ 37,113	2029	1.15	0.68	0%	$42,681	$ 28,922
AT - 66				$ -		$ 271,104	2020	1.00		1	15.0%	21%	$ 377,299	2029	1.15	0.68	0%	$433,908	$ 294,034
AT - 67				$ -		$ 457,385	2020	1.00		1	20.0%	21%	$ 664,224	2034	1.26	0.53	0%	$833,628	$ 442,941
AT - 68				$ -		$ 176,002	2020	1.00		1	15.0%	21%	$ 244,944	2029	1.15	0.68	0%	$281,695	$ 190,888
AT - 69				$ -		$ 292,733	2020	1.00		1	15.0%	21%	$ 407,400	2029	1.15	0.68	0%	$468,526	$ 317,492
AT - 70				$ -		$ 40,556	2020	1.00		1	15.0%	21%	$ 56,442	2029	1.15	0.68	0%	$64,911	$ 43,986
AT - 71				$ -		$ 3,126,816	2020	1.00		1	15.0%	21%	$ 4,351,627	2029	1.15	0.68	0%	$5,004,540	$ 3,391,278
AT - 72				$ -		$ 44,674	2020	1.00		1	15.0%	21%	$ 62,173	2029	1.15	0.68	0%	$71,502	$ 48,452
AT - 73				$ -		$ 133,152	2020	1.00		1	15.0%	21%	$ 185,309	2029	1.15	0.68	0%	$213,113	$ 144,414
AT - 74				$ -		$ 140,602	2020	1.00		1	15.0%	21%	$ 195,677	2029	1.15	0.68	0%	$225,037	$ 152,494
AT - 77				$ -		$ 539,462	2020	1.00		1	15.0%	21%	$ 750,776	2029	1.15	0.68	0%	$863,421	$ 585,089
AT - 78				$ -		$ 650,194	2020	1.00		1	15.0%	21%	$ 904,883	2029	1.15	0.68	0%	$1,040,650	$ 705,186
AT - 79				$ -		$ 1,311,313	2020	1.00		1	7.5%	21%	$ 1,705,950	2024	1.05	0.86	0%	$1,797,768	$ 1,553,668
AT - 80				$ -		$ 413,844	2020	1.00		1	7.5%	21%	$ 538,390	2024	1.05	0.86	0%	$567,367	$ 490,330
AT - 81				$ -		$ 199,679	2020	1.00		1	7.5%	21%	$ 259,772	2024	1.05	0.86	0%	$273,753	$ 236,583
AT - 83				$ -		$ 593,001	2020	1.00		1	20.0%	21%	$ 861,169	2034	1.26	0.53	0%	$1,080,802	$ 574,275
AT - 84				$ -		$ 56,415	2020	1.00		1	20.0%	21%	$ 81,927	2034	1.26	0.53	0%	$102,822	$ 54,633
AT - 85				$ -		$ 772,786	2020	1.00		1	20.0%	21%	$ 1,122,256	2034	1.26	0.53	0%	$1,408,477	$ 748,382
AT - 86				$ -		$ 606,908	2020	1.00		1	20.0%	21%	$ 881,365	2034	1.26	0.53	0%	$1,106,148	$ 587,742
AT - 87				$ -		$ 704,923	2020	1.00		1	20.0%	21%	$ 1,023,704	2034	1.26	0.53	0%	$1,284,790	$ 682,662
AT - 88				$ -		$ 661,051	2020	1.00		1	15.0%	21%	$ 919,993	2029	1.15	0.68	0%	$1,058,027	$ 716,962

Catchment Asset Allocation

LGIP ID	Rural North	Urban North	Rural South	Urban South	Urban East	Woodford	Petrie Kallangur	Bribie Ningi	Redcliffe Kippa Ring	Dayboro	Samford Valley	Burpengary	Caboolture West	Caboolture	Morayfield	Deception Bay	North Lakes Mango Hill	The Hills	Narangba	Strathpine Brendale
	66,154	482,796	88,595	631,190	200,192	1,638	14,982	6,047	21,989	1,478	1,405	8,082	2,344	13,216	11,676	6,518	13,948	6,622	4,568	18,104
AT - 40						0	0	0	0	0	0	0	0	0	0	0	0	0.91	0	0.09
AT - 41						0	0	0	0	0	0	0	0	0.92	0.08	0	0	0	0	0
AT - 43						0	0.02	0	0.01	0	0	0	0	0	0	0.02	0.95	0	0.01	0
AT - 44						0	0.05	0	0	0	0	0	0	0	0	0	0	0.03	0	0.93
AT - 46						0	0	0	0	0	0	0	0	0.92	0.08	0	0	0	0	0
AT - 47						0	0	0	0	0	0	0.01	0	0.08	0.9	0	0	0	0	0
AT - 48						0	0.05	0	0	0	0	0	0	0	0	0	0	0.03	0	0.93
AT - 49						0	0	0	0	0	0	0	0	0.92	0.08	0	0	0	0	0
AT - 50						0	0.88	0	0	0	0	0	0	0	0	0	0.02	0	0.04	0.06
AT - 51						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 52						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 53						0	0	0	0.05	0	0	0.01	0	0	0	0.9	0.04	0	0	0
AT - 54						0	0	0	0.05	0	0	0.01	0	0	0	0.9	0.04	0	0	0
AT - 56						0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
AT - 57						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 58						0	0	0	0	0	0	0.01	0	0.08	0.9	0	0	0	0	0
AT - 59						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 60						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 61						0	0	0	0.05	0	0	0.01	0	0	0	0.9	0.04	0	0	0
AT - 62						0	0	0	0.05	0	0	0.01	0	0	0	0.9	0.04	0	0	0
AT - 63						0	0.02	0	0.01	0	0	0	0	0	0	0.02	0.95	0	0.01	0
AT - 64						0	0	0	0	0	0	0	0	0	0	0	0	0.91	0	0.09
AT - 65						0	0.05	0	0	0	0	0	0	0	0	0	0	0.03	0	0.93
AT - 66						0	0.88	0	0	0	0	0	0	0	0	0	0.02	0	0.04	0.06
AT - 67						0	0.88	0	0	0	0	0	0	0	0	0	0.02	0	0.04	0.06
AT - 68						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 69						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 70						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 71						1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AT - 72						0	0.88	0	0	0	0	0	0	0	0	0	0.02	0	0.04	0.06
AT - 73						0	0.88	0	0	0	0	0	0	0	0	0	0.02	0	0.04	0.06
AT - 74						0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
AT - 77						0	0.02	0	0.01	0	0	0	0	0	0	0.02	0.95	0	0.01	0
AT - 78						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 79						0	0.05	0	0	0	0	0	0	0	0	0	0	0.03	0	0.93
AT - 80						0	0.12	0	0	0	0	0.07	0	0	0	0.01	0.03	0	0.76	0.01
AT - 81						0	0	0	0	0	0	0	0	0.92	0.08	0	0	0	0	0
AT - 83						0	0.88	0	0	0	0	0	0	0	0	0	0.02	0	0.04	0.06
AT - 84						0	0	0	0	0	0	0	0	0	0	0	0	0.91	0	0.09
AT - 85						0	0.05	0	0	0	0	0	0	0	0	0	0	0.03	0	0.93
AT - 86						0	0	0	0	0	0	0.01	0	0.08	0.9	0	0	0	0	0
AT - 87						0	0	0	0	0	0	0.93	0	0.01	0.02	0.01	0	0	0.04	0
AT - 88						0	0	0	0.05	0	0	0.01	0	0	0	0.9	0.04	0	0	0

Moreton Bay Regional Council
Transport

Return to "Future Trunk Assets"

Future Trunk Assets

Data Refernces	Insert references to relevant data sources which support the scope, values and timing entered in the Spreadsheet below
Land Valuation Type	Location

Asset ID	LGIP ID	Asset Class	Asset Name	Description	Unit Rate Type (*)	Length/unit (*)	Hiercahy/name	Land Location/Type	Size of land (ha) (*)	Unit Cost	Land Value
Asset Data: Basic Asset Data					Asset Attributes			Land Attributes			
Councils ID (from GIS, FAR, AMA etc.)	ID from the LGIP drawings	Arterial, Subarterial, Collector									
	AT - 89	Trunk	Footpath on one side of the road (no existing facility)	New 1.2m footpath in one verge on Maine Rd from Macdonnell Rd to Duffield Rd, Clontarf		837.0472					$ -
	AT - 90	Trunk	Footpath on one side of the road (no existing facility)	New 1.2m footpath in one verge on Duffield Rd, Clontarf from Snook St to Victoria Ave, Clontarf		1527.775					$ -
	AT - 91	Trunk	Footpath on one side of the road (no existing facility)	New 1.2m footpath in one verge on Lisa St from Park Rd to Seagull Ct, Deception Bay		1605.279					$ -
	AT - 92	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Springfield Drive from Station Rd to St Eugene College entrance, Burpengary		1089.145					$ -
	AT - 93	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Pitt Rd from Rosehill Dr to Wain Rd, Burpengary		916.6239					$ -
	AT - 94	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Manley St, Caboolture from McKean St to Caboolture Bypass, Caboolture		587.4825					$ -
	AT - 95	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Tallon St, Caboolture from Manley St to Wallace St N, Caboolture		702.4758					$ -
	AT - 96	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Twin View Rd from Soldier Rd to Lynch St, Elimbah		543.4403					$ -
	AT - 98	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Torrens Rd and River Dr from Morayfield Rd to Bellmere Rd, Caboolture South		2561.497					$ -
	AT - 99	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Caboolture River Rd, Caboolture South from Cresthaven Dr to Darley Rd, Caboolture South		2467.526					$ -
	AT - 100	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Griffith Rd from Scarborough Rd to Prince Edwards Parade, Scarborough		613.0316					$ -
	AT - 101	Trunk	On Road (Protected): Shared Paths in Road Verge (no existing facility)	New 3.0m shared path in verge on Murphy St from Landsborough Ave to Scarborough Rd, Scarborough		399.2447					$ -
	AT - 102	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Keong Rd from Old Northern Rd to Dawn Rd, Albany Creek		555.8594					$ -
	AT - 103	Trunk	On Road (Protected): Shared Paths in Road Verge (no existing facility)	New 3.0m shared path in verge on South Pine Rd and Francis Rd from Plucks Rd to Collins Rd, Everton Hills		857.8058					$ -
	AT - 104	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Patricks Rd from Patricks Road Sate School to Cobbity Cres, Ferny Hills		2951.117					$ -
	AT - 105	Trunk	Off Road: Shared Path through Nature Reserve (existing footpath upgrade)	Upgrade footpath to off-road shared path on Sandy Creek corridor from Albany Creek Rd to Faheys Rd East, Albany Creek		261.2024					$ -
	AT - 106	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Queens Elizabeth Dr from Marylin Terrace (w) to Saraband Dr (SW), Eatons Hills		1157.68					$ -
	AT - 107	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge of Sparkes Rd, Bray Park from Samsonvale Rd to Francis Rd, Bray Park.		1519.083					$ -
	AT - 108	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge of Lavarack Rd, Bray Park from Old Northern Road to Samsonvale Road, Bray Park.		706.7373					$ -
	AT - 109	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on School Rd from Dohles Rocks Rd to Doon St, Kallangur		158.0272					$ -
	AT - 110	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on McClintock Dr from Dohles Rocks Rd to Entry Parade, Murrumba Downs		424.2012					$ -
	AT - 111	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Duffield Rd from Anzac Ave to Orchid Ave, Kallangur		763.5157					$ -
	AT - 112	Trunk	Footpath on both sides of the road (no existing facility)	New 1.2m footpath in both verges on Fortune St from Fifth Ave to Second Ave, Scarborough		290.6453					$ -
	AT - 113	Trunk	Footpath on both sides of the road (no existing facility)	New 1.2m footpath in both verges on Bantry Ave from Rowley Rd to Carin Ct, Burpengary		642.1406					$ -
	AT - 114	Trunk	On Road (Protected): Shared Paths in Road Verge (no existing facility)	New 3.0m shared path in verge on Mount Mee Road, across Terrors Creek, including a bridge, Dayboro		210.9163					$ -
	AT - 115	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Main Tce from Bay Ave to The Esplanade, Deception Bay		446.8263					$ -
	AT - 116	Trunk	On Road (Protected): Shared Paths in Road Verge (no existing facility)	New shared path on Cairns Cr from Parsons Blvd to Lipscombe Rd access path, Deception Bay		154.4253					$ -
	AT - 117	Trunk	Footpath on one side of the road (no existing facility)	New 2.0m footpath on one verge on Buchanan St from Bremner Rd to Grace Lutheran College, Rothwell		255.6982					$ -
	AT - 118	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge on Lipscombe Rd from Moreton Downs State School to Boundary Rd, Deception Bay		363.9063					$ -
	AT - 119	Trunk	On Road (Protected): Shared Paths in Road Verge (no existing facility)	New 3.0m shared path through Harry Evans Park, Arana Hills		483.6535					$ 176,880
	AT - 120	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Woodcliffe Cres from Oxley Ave to Gayundah Esp, Woody Point		335.7967					$ -
	AT - 121	Trunk	New Off Road: Shared Path through Nature Reserve (no existing facility)	New shared path through Brodies Park from Buchanan Rd to Bauhinia Ct shared path, Morayfield		439.7158					$ -
	AT - 122	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge in Crendon St Park N from Henderson Rd to Peter Scala Oval, Burpengary		996.158					$ -
	AT - 123	Trunk	On Road: Cycle Lanes (road surface reallocation)	New on-road cycle lanes on existing formation on Spitfire Ave from Bells Pocket Rd to Stirling St, Strathpine		317.6681					$ -
	AT - 125	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade footpath to shared path in verge along Mc Kean St from Railway Pde to Wallace St N, Caboolture		186.6661					$ -
	AT - 126	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgraded shared pathway in verge between the Bruce Highway and Joyce Street on Station Road, Burpengary		554.8206					$ -
	AT - 127	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade existing footpath to a shared path through Joyce St, Burpengary		345.3327					$ -
	AT - 128	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	Upgrade shared path on Morayfield Road between Station Road and William Berry Drive, Morayfield		463.5331					$ -
	AT - 129	Trunk	On Road (Protected): Shared Paths in Road Verge (existing footpath upgrade)	New 3.0m shared path in southern verge of South Pine Road between Linkfield Road and Leitchs Road, Brendale		468.2316					$ -
	AT - 130	Trunk	On Road (Protected): Shared Paths in Road Verge (no existing facility)	New shared path on Dinterra Avenue in Ferny Hills between Harry Evans pathway and Ferny Way.		537.4267					$ -
	AT - 131	Trunk	On Road (Protected): Shared Paths in Road Verge (no existing facility)	New shared path on Jane St, Arana Hills between Harry Evans pathway and the eastern end of Jane St		430.8085					$ -
										$ -	$ -

LGIP ID	Unit Rate	Baseline Valuation	Valuation Year	Base Est Escalation	Site/Condition	Multiplier	Contingency Cost	Project Owners Cost	Gross Value	Year provided (*)	Escalation	Discounting	% Renewal	Gross Cost (escalated)	Present Day Value
	Basic Asset Valuation									Refined Asset Value					
ID from the LGIP drawings		May be calculated from unit rates OR unique values can be direct entered											% of cost which is renewal related	Gross cost (used for CF forecasts)	Adjusted Current Day Value
AT - 89		$ 226,011	2020	1.00		1	20.0%	21%	$ 328,218	2034	1.26	0.53	0%	$411,927	$ 218,874
AT - 90		$ 410,446	2020	1.00		1	20.0%	21%	$ 596,058	2034	1.26	0.53	0%	$748,077	$ 397,485
AT - 91		$ 431,601	2020	1.00		1	20.0%	21%	$ 626,780	2034	1.26	0.53	0%	$786,634	$ 417,971
AT - 92		$ 52,366	2020	1.00		1	20.0%	21%	$ 76,047	2034	1.26	0.53	0%	$95,442	$ 50,712
AT - 93		$ 43,941	2020	1.00		1	20.0%	21%	$ 63,812	2034	1.26	0.53	0%	$80,087	$ 42,553
AT - 94		$ 295,435	2020	1.00		1	20.0%	21%	$ 429,037	2034	1.26	0.53	0%	$538,459	$ 286,105
AT - 95		$ 351,502	2020	1.00		1	20.0%	21%	$ 510,459	2034	1.26	0.53	0%	$640,646	$ 340,402
AT - 96		$ 272,141	2020	1.00		1	20.0%	21%	$ 395,209	2034	1.26	0.53	0%	$496,003	$ 263,547
AT - 98		$ 122,920	2020	1.00		1	20.0%	21%	$ 178,507	2034	1.26	0.53	0%	$224,034	$ 119,038
AT - 99		$ 1,235,823	2020	1.00		1	20.0%	21%	$ 1,794,688	2034	1.26	0.53	0%	$2,252,407	$ 1,196,797
AT - 100		$ 29,389	2020	1.00		1	20.0%	21%	$ 42,679	2034	1.26	0.53	0%	$53,564	$ 28,461
AT - 101		$ 307,426	2020	1.00		1	20.0%	21%	$ 446,451	2034	1.26	0.53	0%	$560,314	$ 297,718
AT - 102		$ 26,720	2020	1.00		1	20.0%	21%	$ 38,803	2034	1.26	0.53	0%	$48,700	$ 25,876
AT - 103		$ 663,430	2020	1.00		1	20.0%	21%	$ 963,447	2034	1.26	0.53	0%	$1,209,165	$ 642,480
AT - 104		$ 141,489	2020	1.00		1	15.0%	21%	$ 196,912	2029	1.15	0.68	0%	$226,456	$ 153,456
AT - 105		$ 178,756	2020	1.00		1	20.0%	21%	$ 259,593	2034	1.26	0.53	0%	$325,800	$ 173,111
AT - 106		$ 580,825	2020	1.00		1	20.0%	21%	$ 843,486	2034	1.26	0.53	0%	$1,058,610	$ 562,483
AT - 107		$ 761,469	2020	1.00		1	20.0%	21%	$ 1,105,822	2034	1.26	0.53	0%	$1,387,851	$ 737,423
AT - 108		$ 354,265	2020	1.00		1	20.0%	21%	$ 514,472	2034	1.26	0.53	0%	$645,683	$ 343,078
AT - 109		$ 7,614	2020	1.00		1	20.0%	21%	$ 11,057	2034	1.26	0.53	0%	$13,877	$ 7,374
AT - 110		$ 212,775	2020	1.00		1	20.0%	21%	$ 308,996	2034	1.26	0.53	0%	$387,803	$ 206,056
AT - 111		$ 36,787	2020	1.00		1	20.0%	21%	$ 53,423	2034	1.26	0.53	0%	$67,048	$ 35,625
AT - 112		$ 150,230	2020	1.00		1	20.0%	21%	$ 218,167	2034	1.26	0.53	0%	$273,809	$ 145,486
AT - 113		$ 331,894	2020	1.00		1	20.0%	21%	$ 481,984	2034	1.26	0.53	0%	$604,909	$ 321,413
AT - 114		$ 1,913,048	2020	1.00		1	7.5%	21%	$ 2,488,776	2024	1.05	0.86	0%	$2,622,727	$ 2,266,615
AT - 115		$ 223,585	2020	1.00		1	20.0%	21%	$ 324,695	2034	1.26	0.53	0%	$407,505	$ 216,524
AT - 116		$ 118,908	2020	1.00		1	20.0%	21%	$ 172,681	2034	1.26	0.53	0%	$216,721	$ 115,153
AT - 117		$ 131,513	2020	1.00		1	7.5%	21%	$ 171,092	2024	1.05	0.86	0%	$180,300	$ 155,819
AT - 118		$ 182,534	2020	1.00		1	7.5%	21%	$ 237,467	2024	1.05	0.86	0%	$250,248	$ 216,270
AT - 119		$ 908,421	2020	1.00		1	7.5%	21%	$ 1,181,809	2024	1.05	0.86	0%	$1,432,202	$ 1,237,738
AT - 120		$ 16,111	2020	1.00		1	20.0%	21%	$ 23,397	2034	1.26	0.53	0%	$29,364	$ 15,602
AT - 121		$ 319,539	2020	1.00		1	15.0%	21%	$ 444,706	2029	1.15	0.68	0%	$511,429	$ 346,565
AT - 122		$ 499,692	2020	1.00		1	20.0%	21%	$ 725,663	2034	1.26	0.53	0%	$910,737	$ 483,912
AT - 123		$ 15,286	2020	1.00		1	20.0%	21%	$ 22,199	2034	1.26	0.53	0%	$27,860	$ 14,803
AT - 125		$ 93,401	2020	1.00		1	20.0%	21%	$ 135,639	2034	1.26	0.53	0%	$170,232	$ 90,451
AT - 126		$ 1,020,792	2020	1.00		1	7.5%	21%	$ 1,327,997	2024	1.05	0.86	0%	$1,399,473	$ 1,209,453
AT - 127		$ 173,667	2020	1.00		1	7.5%	21%	$ 225,932	2024	1.05	0.86	0%	$238,092	$ 205,764
AT - 128		$ 22,340	2020	1.00		1	7.5%	21%	$ 29,063	2024	1.05	0.86	0%	$30,627	$ 26,469
AT - 129	$ -	$ 349,951	2020	1.00		1	15.0%	21%	$ 487,030	2029	1.15	0.68	0%	$560,104	$ 379,549
AT - 130	$ -	$ 400,920	2020	1.00		1	15.0%	21%	$ 557,965	2029	1.15	0.68	0%	$641,682	$ 434,829
AT - 131	$ -	$ 292,980	2020	1.00		1	15.0%	21%	$ 407,744	2029	1.15	0.68	0%	$468,921	$ 317,760
	$ -			1.00		1					0.00	1.00	0%	$0	$ -
	$ -	$ -		1.00		1					0.00	1.00	0%	$0	$ -

LGIP ID	Rural North	Urban North	Rural South	Urban South	Urban East	Woodford	Petrie Kallangur	Bribie Ningi	Redcliffe Kippa Ring	Dayboro	Samford Valley	Burpengary	Caboolture West	Caboolture	Morayfield	Deception Bay	North Lakes Mango Hill	The Hills	Narangba	Strathpine Brendale
Catchment Asset Allocation																				
	66,154	482,796	88,595	631,190	200,192	1,638	14,982	6,047	21,989	1,478	1,405	8,082	2,344	13,216	11,676	6,518	13,948	6,622	4,568	18,104
AT - 89						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 90						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 91						0	0	0	0.05	0	0	0.01	0	0	0	0.9	0.04	0	0	0
AT - 92						0	0	0	0	0	0	0.93	0	0.01	0.02	0.01	0	0	0.04	0
AT - 93						0	0	0	0	0	0	0.93	0	0.01	0.02	0.01	0	0	0.04	0
AT - 94						0	0	0	0	0	0	0	0	0.92	0.08	0	0	0	0	0
AT - 95						0	0	0	0	0	0	0	0	0.92	0.08	0	0	0	0	0
AT - 96						0	0	0	0	0	0	0	0	0.92	0.08	0	0	0	0	0
AT - 98						0	0	0	0	0	0	0.01	0	0.08	0.9	0	0	0	0	0
AT - 99						0	0	0	0	0	0	0.01	0	0.08	0.9	0	0	0	0	0
AT - 100						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 101						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 102						0	0	0	0	0	0	0	0	0	0	0	0	0.91	0	0.09
AT - 103						0	0	0	0	0	0	0	0	0	0	0	0	0.91	0	0.09
AT - 104						0	0	0	0	0	0	0	0	0	0	0	0	0.91	0	0.09
AT - 105						0	0.05	0	0	0	0	0	0	0	0	0	0	0.03	0	0.93
AT - 106						0	0.05	0	0	0	0	0	0	0	0	0	0	0.03	0	0.93
AT - 107						0	0.05	0	0	0	0	0	0	0	0	0	0	0.03	0	0.93
AT - 108						0	0.05	0	0	0	0	0	0	0	0	0	0	0.03	0	0.93
AT - 109						0	0.88	0	0	0	0	0	0	0	0	0	0.02	0	0.04	0.06
AT - 110						0	0.88	0	0	0	0	0	0	0	0	0	0.02	0	0.04	0.06
AT - 111						0	0.88	0	0	0	0	0	0	0	0	0	0.02	0	0.04	0.06
AT - 112						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 113						0	0	0	0	0	0	0.93	0	0.01	0.02	0.01	0	0	0.04	0
AT - 114						0	0	0	0	0.99	0	0	0	0	0	0	0	0	0	0
AT - 115						0	0	0	0.05	0	0	0.01	0	0	0	0.9	0.04	0	0	0
AT - 116						0	0	0	0.05	0	0	0.01	0	0	0	0.9	0.04	0	0	0
AT - 117						0	0	0	0.05	0	0	0.01	0	0	0	0.9	0.04	0	0	0
AT - 118						0	0	0	0.05	0	0	0.01	0	0	0	0.9	0.04	0	0	0
AT - 119						0	0	0	0	0	0	0	0	0	0	0	0	0.91	0	0.09
AT - 120						0	0	0	0.98	0	0	0	0	0	0	0.02	0	0	0	0
AT - 121						0	0	0	0	0	0	0.01	0	0.08	0.9	0	0	0	0	0
AT - 122						0	0	0	0	0	0	0.93	0	0.01	0.02	0.01	0	0	0.04	0
AT - 123						0	0.05	0	0	0	0	0	0	0	0	0	0	0.03	0	0.93
AT - 125						0	0	0	0	0	0	0	0	0.92	0.08	0	0	0	0	0
AT - 126						0	0	0	0	0	0	0.93	0	0.01	0.02	0.01	0	0	0.04	0
AT - 127						0	0	0	0	0	0	0.93	0	0.01	0.02	0.01	0	0	0.04	0
AT - 128						0	0	0	0	0	0	0.01	0	0.08	0.9	0	0	0	0	0
AT - 129						0	0.05	0	0	0	0	0	0	0	0	0	0	0.03	0	0.93
AT - 130						0	0	0	0	0	0	0	0	0	0	0	0	0.91	0	0.09
AT - 131						0	0	0	0	0	0	0	0	0	0	0	0	0.91	0	0.09

Moreton Bay Regional Council
Parks and Land for Community Facilities

Return to "Future Trunk Assets"

Future Trunk Assets

Data Refernces	Insert references to relevant data sources which support the scope, values and timing entered in the Spreadsheet below

Land Valuation Type	Location

Asset Data																										Catchment Asset Allocation					
Basic Asset Data					Asset Attributes		Land Attributes				Basic Asset Valuation									Refined Asset Value											
Asset ID	LGIP ID	Asset Class	Address	Description	Unit Rate Type (*)	Unit (*)	Land Location/Type	Size of land (ha) (*)	Unit Cost (m2)	Land Value	Unit Rate	Baseline Valuation	Valuation Year	Base Est Escalation	Site/Condition	Multiplier	Contingency Cost	Project Owners Cost	Gross Value	Year provided (*)	Escalation	Discounting	% Renewal	Gross Cost (escalated)	Present Day Value	Caboolture DC	Coastal/Bribie Island	North Lakes/Redcliffe/MBRL	Rural	Strathpine DC	Community Facilities
Councils ID (from GIS, FAR, AMA etc.)	ID from the LGIP drawings	Local/District Park										May be calculated from unit rates OR unique values can be direct entered											% of cost which is renewal related	Gross cost (used for CF forecasts)	Adjusted Current Day Value	130,634	44,821	284,212	42,314	112,926	614,908
	OS-01	District Recreation	Barry Bolton Park	Upgrade Embellishments				0		$ -		$ 1,639,884	2020	1.00		1	15.0%	21%	$ 2,282,246	2031	1.19	0.61	0%	$2,718,023	$ 1,671,098			Y			
	OS-02	District Sports	Alan Cash Park	Upgrade Embellishments				0		$ -		$ 250,000	2020	1.00		1	15.0%	21%	$ 347,928	2030	1.17	0.65	0%	$407,184	$ 262,824				Y		
	OS-03	District Sports	Wamuran District Sp	Upgrade Embellishments				0		$ -		$ 4,640,000	2020	1.00		1	15.0%	21%	$ 6,457,544	2029	1.15	0.68	0%	$7,426,425	$ 5,032,444				Y		
	OS-04	District Sports	Caboolture Sports Ce	Upgrade Embellishments				0		$ -		$ 5,040,000	2020	1.00		1	7.5%	21%	$ 6,556,779	2022	1.02	0.95	80%	$1,334,472	$ 1,271,114	Y					
	OS-05	District Recreation	Brodies Park (North)	Upgrade Embellishments				0		$ -		$ 1,639,884	2020	1.00		1	15.0%	21%	$ 2,282,246	2027	1.11	0.75	0%	$2,534,526	$ 1,892,981	Y					
	OS-07	District Sports	Bob Brock Park, Mars	Upgrade Embellishments				0		$ -		$ 1,100,000	2020	1.00		1	15.0%	21%	$ 1,530,883	2029	1.15	0.68	50%	$880,287	$ 596,518			Y			
	OS-08	District Sports	North Lakes District S	Upgrade Embellishments				0		$ -		$ 1,639,884	2020	1.00		1	20.0%	21%	$ 2,381,474	2034	1.26	0.53	0%	$2,988,847	$ 1,588,098			Y			
	OS-09	District Civic	Dayboro District Civic	Embellishments Only				0		$ -		$ 677,544	2020	1.00		1	7.5%	21%	$ 881,449	2024	1.05	0.86	0%	$928,890	$ 802,766				Y		
	OS-10	District Recreation	Bray Park District Rec	Embellishments Only				0		$ -		$ 1,675,000	2020	1.00		1	7.5%	21%	$ 2,179,088	2024	1.05	0.86	0%	$2,296,371	$ 1,984,571					Y	
	OS-12	District Sports	Toorbul Community	Upgrade Embellishments				0		$ -		$ 78,600	2020	1.00		1	7.5%	21%	$ 102,255	2024	1.05	0.86	0%	$107,758	$ 93,127		Y				
	OS-14	District Recreation	Bellara District Forest	Upgrade Embellishments				0		$ -		$ 660,000	2020	1.00		1	7.5%	21%	$ 858,626	2026	1.09	0.78	0%	$937,021	$ 734,723		Y				
	OS-15	District Recreation	Solander Esplande Pa	Upgrade Embellishments				0		$ -		$ 550,000	2020	1.00		1	7.5%	21%	$ 715,522	2024	1.05	0.86	0%	$754,032	$ 651,650		Y				
	OS-16	District Recreation	Deception Bay Comm	Upgrade Embellishments				0		$ -		$ 629,056	2020	1.00		1	20.0%	21%	$ 913,528	2035	1.28	0.51	0%	$1,166,726	$ 590,497			Y			
	OS-17	District Sports	Nathan Road - Rothw	Embellishments Only				0		$ -		$ 10,200,000	2020	1.00		1	7.5%	21%	$ 13,269,671	2026	1.09	0.78	0%	$14,481,230	$ 11,354,812			Y			
	OS-19	District Sports	James Drysdale Reser	Upgrade Embellishments				0		$ -		$ 570,000	2020	1.00		1	15.0%	21%	$ 793,276	2029	1.15	0.68	0%	$912,298	$ 618,210					Y	
	OS-22	District Recreation	Caboolture South Dis	New Land & Embellishments				4		$ 44,141		$ 1,639,884	2020	1.00		1	15.0%	21%	$ 2,282,246	2027	1.11	0.75	0%	$2,583,750	$ 1,929,745	Y					
	OS-23	District Civic	Caboolture Civic Distr	New Land & Embellishments				0.1		$ 2,800,406		$ 677,544	2020	1.00		1	7.5%	21%	$ 881,449	2024	1.05	0.86	0%	$3,886,124	$ 3,358,469	Y					
	OS-25	District Civic	Margate District Civic	New Land & Embellishments				0.1		$ 369,601		$ 677,544	2020	1.00		1	7.5%	21%	$ 881,449	2024	1.05	0.86	0%	$1,319,189	$ 1,140,071			Y			
	OS-26	District Sports	Caboolture South Dis	New Land & Embellishments				10.7		$ 9,604,337		$ 2,425,868	2020	1.00		1	20.0%	21%	$ 3,522,897	2034	1.26	0.53	0%	$16,583,643	$ 8,811,577	Y					
	OS-27	District Sports	Dayboro District Spor	Embellishments Only				0		$ -		$ 2,425,868	2020	1.00		1	15.0%	21%	$ 3,376,110	2029	1.15	0.68	0%	$3,882,657	$ 2,631,044				Y		
	OS-29	Regional Recreation	Woorim Foreshore -	Upgrade Embellishments				0		$ -		$ 275,000	2020	1.00		1	15.0%	21%	$ 382,721	2030	1.17	0.65	0%	$447,903	$ 289,106	Y	Y	Y	Y	Y	
	OS-31	Regional Recreation	Endeavour Park	Upgrade Embellishments				0		$ -		$ 4,678,425	2020	1.00		1	20.0%	21%	$ 6,794,108	2032	1.21	0.59	50%	$4,117,011	$ 2,411,049	Y	Y	Y	Y	Y	
	OS-33	District Sports	Beachmere Sportsgro	Upgrade Embellishments				0		$ -		$ 270,000	2020	1.00		1	7.5%	21%	$ 351,256	2024	1.05	0.86	0%	$370,161	$ 319,901		Y				
	OS-35	District Recreation	Dakabin District Recr	New Land & Embellishments				4		$ 3,585,126		$ 1,639,884	2020	1.00		1	15.0%	21%	$ 2,282,246	2029	1.15	0.68	0%	$6,770,491	$ 4,587,957			Y			
	OS-37	Regional Recreation	Pine Rivers Park	Upgrade Embellishments				0		$ -		$ 1,263,834	2020	1.00		1	20.0%	21%	$ 1,835,366	2033	1.23	0.56	0%	$2,263,557	$ 1,262,671	Y	Y	Y	Y	Y	
	OS-38	Regional Sports	Cooper Road Kurwon	New Land & Embellishments				35.4		$ 1,420,534		$ 5,455,006	2020	1.00		1	20.0%	21%	$ 7,921,876	2034	1.26	0.53	0%	$11,741,139	$ 6,238,554	Y	Y	Y	Y	Y	
	OS-41	District Sports	Samford Parklands -	Upgrade Embellishments				0		$ -		$ 3,675,000	2020	1.00		1	20.0%	21%	$ 5,336,913	2034	1.26	0.53	0%	$6,698,042	$ 3,558,947				Y		
	OS-42	Regional Recreation	Samford Parklands	Upgrade Embellishments				0		$ -		$ 4,678,425	2020	1.00		1	7.5%	21%	$ 6,086,388	2024	1.05	0.86	0%	$6,413,969	$ 5,543,085	Y	Y	Y	Y	Y	
	OS-43	District Recreation	Goshawk Court Distri	New Land				4		$ 3,379,206		$ -	2018	1.02		1	7.5%	21%	$ -	2024	1.05	0.86	0%	$3,568,448	$ 3,083,927	Y					
	OS-43	District Recreation	Goshawk Court Distri	Embellishments Only				0		$ -		$ 1,639,884	2020	1.00		1	15.0%	21%	$ 2,282,246	2029	1.15	0.68	0%	$2,624,671	$ 1,778,583	Y					
	OS-44	Regional Sports	South Pine Sporting C	Upgrade Embellishments				0		$ -		$ 1,121,678	2020	1.00		1	7.5%	21%	$ 1,459,245	2024	1.05	0.86	0%	$1,537,785	$ 1,328,985	Y	Y	Y	Y	Y	
	OS-44	Regional Sports	South Pine Sporting C	Upgrade Embellishments				0		$ -		$ 4,206,294	2020	1.00		1	7.5%	21%	$ 5,472,170	2024	1.05	0.86	0%	$5,766,692	$ 4,983,695	Y	Y	Y	Y	Y	
	OS-44	Regional Sports	South Pine Sporting C	Upgrade Embellishments				0		$ -		$ 4,206,294	2020	1.00		1	15.0%	21%	$ 5,853,949	2029	1.15	0.68	0%	$6,732,268	$ 4,562,056	Y	Y	Y	Y	Y	
	OS-44	Regional Sports	South Pine Sporting C	Upgrade Embellishments				0		$ -		$ 2,804,196	2020	1.00		1	20.0%	21%	$ 4,072,313	2034	1.26	0.53	0%	$5,110,917	$ 2,715,642	Y	Y	Y	Y	Y	
	OS-48	Regional Recreation	CREEC	Upgrade Embellishments				0		$ -		$ 1,200,000	2020	1.00		1	7.5%	21%	$ 1,561,138	2024	1.05	0.86	0%	$1,645,161	$ 1,421,782	Y	Y	Y	Y	Y	
	OS-49	District Civic	Reserve (Anzac Ave) -	Embellishments Only				0		$ -		$ 677,544	2020	1.00		1	7.5%	21%	$ 881,449	2024	1.05	0.86	0%	$928,890	$ 802,766			Y			
	OS-51	District Sports	Redcliffe Showground	Upgrade Embellishments				0		$ -		$ 986,000	2020	1.00		1	15.0%	21%	$ 1,372,228	2029	1.15	0.68	0%	$1,578,115	$ 1,069,394			Y			
	OS-54	District Sports	Rob Akers Reserve	Upgrade Embellishments				0		$ -		$ 1,276,000	2020	1.00		1	7.5%	21%	$ 1,660,010	2024	1.05	0.86	0%	$1,749,355	$ 1,511,829					Y	
	OS-55	Regional Civic	Redcliffe Civic Region	Embellishments Only				0		$ -		$ 3,066,243	2020	1.00		1	15.0%	21%	$ 4,267,327	2029	1.15	0.68	0%	$4,907,591	$ 3,325,581	Y	Y	Y	Y	Y	
	OS-57	Regional Civic	Strathpine Civic Regi	Embellishments Only				0		$ -		$ 3,066,243	2020	1.00		1	15.0%	21%	$ 4,267,327	2029	1.15	0.68	0%	$4,907,591	$ 3,325,581	Y	Y	Y	Y	Y	
	OS-59	Regional Recreation	94 Lower King St, Cab	Embellishments Only				0		$ -		$ 4,678,425	2020	1.00		1	20.0%	21%	$ 6,794,108	2034	1.26	0.53	0%	$8,526,880	$ 4,530,685	Y	Y	Y	Y	Y	
	OS-60	District Civic	Brennan Park	Embellishments Only				0		$ -		$ 677,544	2020	1.00		1	7.5%	21%	$ 881,449	2024	1.05	0.86	0%	$928,890	$ 802,766		Y				
	OS-61	District Civic	Burpengary District C	Embellishments Only				0.1		$ 295,681		$ 677,544	2020	1.00		1	20.0%	21%	$ 983,943	2033	1.23	0.56	0%	$1,581,187	$ 882,027			Y			
	OS-62	District Civic	Warner District Civic	Embellishments Only				0		$ -		$ 677,544	2020	1.00		1	15.0%	21%	$ 942,946	2029	1.15	0.68	0%	$1,084,424	$ 734,849					Y	
	OS-63	District Civic	Albany Creek District	New Land & Embellishments				0.1		$ 422,401		$ 677,544	2020	1.00		1	7.5%	21%	$ 881,449	2024	1.05	0.86	0%	$1,374,946	$ 1,188,257					Y	
	OS-64	District Sports	Bribie Island Sports C	Upgrade Embellishments				0		$ -		$ 805,000	2020	1.00		1	7.5%	21%	$ 1,047,263	2024	1.05	0.86	0%	$1,103,629	$ 953,779		Y				
	OS-67	District Sports	Elizabeth Road Park,	Embellishments Only				0		$ -		$ 2,200,000	2020	1.00		1	7.5%	21%	$ 2,862,086	2024	1.05	0.86	0%	$3,016,129	$ 2,606,601			Y			
	OS-68	District Recreation	Pearson Park	Upgrade Embellishments				0		$ -		$ 405,000	2020	1.00		1	7.5%	21%	$ 526,884	2024	1.05	0.86	0%	$555,242	$ 479,852			Y			
	OS-70	Local Recreation	Godwin Beach Esplan	Upgrade Embellishments				0		$ -		$ 26,000	2020	1.00		1	15.0%	21%	$ 36,185	2029	1.15	0.68	0%	$41,614	$ 28,199		Y				
	OS-71	Local Recreation	Boama Park	Upgrade Embellishments				0		$ -		$ 280,000	2020	1.00		1	15.0%	21%	$ 389,679	2031	1.19	0.61	0%	$464,085	$ 285,330			Y			
	OS-72	Local Recreation	Skate Park (Lemke Pa	Upgrade Embellishments				0		$ -		$ 238,368	2020	1.00		1	7.5%	21%	$ 310,104	2024	1.05	0.86	0%	$326,794	$ 282,422					Y	
	OS-74	Local Recreation	Brendale Local Park	New Land & Embellishments				0.2		$ 675,841		$ 238,368	2020	1.00		1	15.0%	21%	$ 331,739	2028	1.13	0.71	0%	$1,142,375	$ 812,705					Y	
	OS-75	Local Recreation	Lawnton Local Recrea	Embellishments Only				0		$ -		$ 238,368	2020	1.00		1	7.5%	21%	$ 310,104	2024	1.05	0.86	0%	$326,794	$ 282,422					Y	
	OS-77	Local Recreation	Dakabin Local Recrea	New Land & Embellishments				0.5		$ 315,481		$ 238,368	2020	1.00		1	15.0%	21%	$ 331,739	2029	1.15	0.68	0%	$746,332	$ 505,745			Y			
	OS-78	Local Recreation	Dakabin Local Recrea	New Land & Embellishments				0.5		$ 580,801		$ 238,368	2020	1.00		1	15.0%	21%	$ 331,739	2029	1.15	0.68	0%	$1,053,148	$ 713,655			Y			
	OS-79	Local Recreation	Dakabin Local Recrea	New Land & Embellishments				0.5		$ 580,801		$ 238,368	2020	1.00		1	15.0%	21%	$ 331,739	2029	1.15	0.68	0%	$1,053,148	$ 713,655			Y			
	OS-82	Local Recreation	Normanby Way	Upgrade Embellishments				0		$ -		$ 155,000	2020	1.00		1	7.5%	21%	$ 201,647	2024	1.05	0.86	0%	$212,500	$ 183,647					Y	
	OS-85	Local Recreation	Griffin Local Recreati	New Land & Embellishments				0.5		$ 633,601		$ 238,368	2020	1.00		1	15.0%	21%	$ 331,739	2029	1.15	0.68	0%	$1,114,205	$ 755,030			Y			
	OS-87	Local Recreation	Griffin Local Recreati	New Land & Embellishments				0.5		$ 343,201		$ 238,368	2020	1.00		1	15.0%	21%	$ 331,739	2029	1.15	0.68	0%	$778,388	$ 527,467			Y			
	OS-88	Local Recreation	Griffin Local Recreati	New Land & Embellishments				0.5		$ 633,601		$ 238,368	2020	1.00		1	15.0%	21%	$ 331,739	2029	1.15	0.68	0%	$1,114,205	$ 755,030			Y			
	OS-92	Local Recreation	Griffin Local Recreati	New Land & Embellishments				0.5		$ 633,601		$ 238,368	2020	1.00		1	20.0%	21%	$ 346,162	2034	1.26	0.53	0%	$1,236,796	$ 657,161			Y			
	OS-94	Local Recreation	Gould Street Park - La	New Land & Embellishments				0.5		$ 686,401		$ 30,000	2020	1.00		1	15.0%	21%	$ 41,751	2030	1.17	0.65	0%	$857,161	$ 553,269					Y	
	OS-98	Local Recreation	Mango Hill Local Recr	New Land & Embellishments				0.5		$ 897,602		$ 238,368	2020	1.00		1	7.5%	21%	$ 310,104	2024	1.05	0.86	0%	$1,274,663	$ 1,101,590			Y			
	OS-99	Local Recreation	Mango Hill Local Recr	New Land & Embellishments				0.5		$ 897,602		$ 238,368	2020	1.00		1	7.5%	21%	$ 310,104	2024	1.05	0.86	0%	$1,274,663	$ 1,101,590			Y			
	OS-100	Local Recreation	Woorim Foreshore	Upgrade Embellishments				0		$ -		$ 200,000	2020	1.00		1	15.0%	21%	$ 278,342	2027	1.11	0.75	0%	$309,110	$ 230,868		Y				
	OS-104	Local Recreation	Ernest Sendall Park, E	Upgrade Embellishments				0		$ -		$ 22,000	2020	1.00		1	15.0%	21%	$ 30,618	2030	1.17	0.65	0%	$35,832	$ 23,129		Y				
	OS-106	Local Recreation	Donnybrook Foresho	Upgrade Embellishments				0		$ -		$ 880,000	2020	1.00		1	7.5%	21%	$ 1,144,834	2025	1.07	0.82	0%	$1,227,719	$ 1,010,645		Y				
	OS-108	Local Recreation	Donnybrook Local Re	New Land & Embellishments				0.5		$ 132,000		$ 238,368	2020	1.00		1	15.0%	21%	$ 331,739	2029	1.15	0.68	0%	$534,157	$ 361,966		Y				
	OS-109	Local Recreation	Toorbul Esplanade (F	Upgrade Embellishments				0		$ -		$ 25,000	2020	1.00		1	15.0%	21%	$ 34,793	2030	1.17	0.65	0%	$40,718	$ 26,282		Y				
	OS-110	Local Recreation	Toorbul Esplanade (F	Upgrade Embellishments				0		$ -		$ 250,000	2020	1.00		1	15.0%	21%	$ 347,928	2031	1.19	0.61	0%	$414,362	$ 254,759		Y				
	OS-112	Local Recreation	Bestmann Road East	Upgrade Embellishments				0		$ -		$ 15,000	2020	1.00		1	15.0%	21%	$ 20,876	2030	1.17	0.65	0%	$24,431	$ 15,769		Y				
	OS-113	Local Recreation	Deception Bay Local	New Land & Embellishments				0.3		$ 316,801		$ 238,368	2020	1.00		1	20.0%	21%	$ 346,162	2034	1.26	0.53	0%	$835,622	$ 444,001			Y			
	OS-114	Local Recreation	Deception Bay Local	Upgrade Embellishments				0		$ -		$ 238,368	2020	1.00		1	15.0%	21%	$ 331,739	2028	1.13	0.71	0%	$374,904	$ 266,713			Y			
	OS-115	Local Recreation	Bonton Avenue Park	Upgrade Embellishments				0		$ -		$ 238,368	2020	1.00		1	15.0%	21%	$ 331,739	2028	1.13	0.71	0%	$374,904	$ 266,713			Y			

Moreton Bay Regional Council
Parks and Land for Community Facilities

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Future Trunk Assets

Data Refernces	Insert references to relevant data sources which support the scope, values and timing entered in the Spreadsheet below

Land Valuation Type	Location

Asset Data																										Catchment Asset Allocation					
Basic Asset Data					Asset Attributes		Land Attributes				Basic Asset Valuation									Refined Asset Value											
Asset ID	LGIP ID	Asset Class	Address	Description	Unit Rate Type (*)	Unit (*)	Land Location/Type	Size of land (ha) (*)	Unit Cost (m2)	Land Value	Unit Rate	Baseline Valuation	Valuation Year	Base Est Escalation	Site/Condition	Multiplier	Contingency Cost	Project Owners Cost	Gross Value	Year provided (*)	Escalation	Discounting	% Renewal	Gross Cost (escalated)	Present Day Value	Caboolture DC	Coastal/Bribie Island	North Lakes/Redcliffe/MBRL	Rural	Strathpine DC	Community Facilities
Councils ID (from GIS, FAR, AMA etc.)	ID from the LGIP drawings	Local/District Park										May be calculated from unit rates OR unique values can be direct entered											% of cost which is renewal related	Gross cost (used for CF forecasts)	Adjusted Current Day Value	130,634	44,821	284,212	42,314	112,926	614,908
	OS-116	Local Recreation	Parsons Boulevarde F	Upgrade Embellishments				0		$ -		$ 238,368	2020	1.00		1	15.0%	21%	$ 331,739	2028	1.13	0.71	0%	$374,904	$ 266,713			Y			
	OS-117	Local Recreation	Antigua Crescent Parl	Upgrade Embellishments				0		$ -		$ 15,000	2020	1.00		1	15.0%	21%	$ 20,876	2030	1.17	0.65	0%	$24,431	$ 15,769			Y			
	OS-118	Local Recreation	Saraband Drive Reser	Upgrade Embellishments				0		$ -		$ 215,000	2020	1.00		1	20.0%	21%	$ 312,228	2032	1.21	0.59	0%	$378,400	$ 221,603					Y	
	OS-119	Local Recreation	Everton Hills Local Re	New Land & Embellishments				0.5		$ 1,214,402		$ 238,368	2020	1.00		1	15.0%	21%	$ 331,739	2029	1.15	0.68	0%	$1,785,840	$ 1,210,157					Y	
	OS-121	Local Recreation	Kallangur (Humphries	New Land & Embellishments				0.2		$ 253,440		$ 200,000	2020	1.00		1	15.0%	21%	$ 278,342	2028	1.13	0.71	0%	$602,361	$ 428,530			Y			
	OS-123	Local Recreation	Pumicestone Road Pa	Upgrade Embellishments				0		$ -		$ 100,000	2020	1.00		1	15.0%	21%	$ 139,171	2029	1.15	0.68	0%	$160,052	$ 108,458	Y					
	OS-124	Local Recreation	Elof Road Park (East)	Upgrade Embellishments				0		$ -		$ 225,000	2020	1.00		1	15.0%	21%	$ 313,135	2030	1.17	0.65	0%	$366,466	$ 236,542	Y					
	OS-125	Local Recreation	Schofield Circuit Park	Upgrade Embellishments				0		$ -		$ 238,368	2020	1.00		1	15.0%	21%	$ 331,739	2029	1.15	0.68	0%	$381,513	$ 258,528	Y					
	OS-128	Local Recreation	Upper Caboolture Loc	New Land & Embellishments				0.5		$ 343,201		$ 238,368	2020	1.00		1	15.0%	21%	$ 331,739	2027	1.11	0.75	0%	$751,126	$ 560,999	Y					
	OS-130	Local Recreation	Crowe Road Park	Upgrade Embellishments				0		$ -		$ 265,000	2020	1.00		1	15.0%	21%	$ 368,804	2028	1.13	0.71	0%	$416,791	$ 296,512	Y					
	OS-132	Local Recreation	Morayfield Local Recr	New Land & Embellishments				0.5		$ 448,801		$ 238,368	2020	1.00		1	7.5%	21%	$ 310,104	2022	1.02	0.95	0%	$772,597	$ 735,916	Y					
	OS-133	Local Recreation	Morayfield Local Recr	New Land & Embellishments				0.5		$ 448,801		$ 238,368	2020	1.00		1	7.5%	21%	$ 310,104	2025	1.07	0.82	0%	$815,176	$ 671,044	Y					
	OS-134	Local Recreation	Caboolture Local Rec	New Land & Embellishments				0.5		$ 422,401		$ 238,368	2020	1.00		1	7.5%	21%	$ 310,104	2025	1.07	0.82	0%	$786,787	$ 647,674	Y					
	OS-135	Local Recreation	Caboolture Local Rec	New Land & Embellishments				0.5		$ 422,401		$ 238,368	2020	1.00		1	7.5%	21%	$ 310,104	2025	1.07	0.82	0%	$786,787	$ 647,674	Y					
	OS-136	Local Recreation	Caboolture Local Rec	New Land & Embellishments				0.5		$ 422,401		$ 238,368	2020	1.00		1	7.5%	21%	$ 310,104	2025	1.07	0.82	0%	$786,787	$ 647,674	Y					
	OS-138	Local Recreation	Morayfield Local Recr	New Land & Embellishments				0.5		$ 448,801		$ 405,000	2020	1.00		1	15.0%	21%	$ 563,643	2028	1.13	0.71	0%	$1,146,632	$ 815,734	Y					
	OS-139	Local Recreation	Dayboro Local Recrea	New Land & Embellishments				0.5		$ 31,680		$ 238,368	2020	1.00		1	15.0%	21%	$ 331,739	2031	1.19	0.61	0%	$433,072	$ 266,262				Y		
	OS-142	Local Recreation	Woodford Local Recr	New Land & Embellishments				0.5		$ 256,608		$ 238,368	2020	1.00		1	20.0%	21%	$ 346,162	2034	1.26	0.53	0%	$759,399	$ 403,500				Y		
	OS-144	Local Recreation	John Leitch Memoria	Upgrade Embellishments				0		$ -		$ 238,368	2020	1.00		1	7.5%	21%	$ 310,104	2022	1.02	0.95	0%	$315,570	$ 300,588					Y	
	OS-145	Local Recreation	Greenshank Crescent	Upgrade Embellishments				0		$ -		$ 15,000	2020	1.00		1	7.5%	21%	$ 19,514	2022	1.02	0.95	0%	$19,858	$ 18,915			Y			
	OS-146	Local Recreation	Deception Bay Local I	New Land & Embellishments				0.5		$ 528,001		$ 238,368	2020	1.00		1	7.5%	21%	$ 310,104	2026	1.09	0.78	0%	$916,614	$ 718,722			Y			
	OS-149	Local Recreation	Bernice Street Park	Upgrade Embellishments				0		$ -		$ 215,000	2020	1.00		1	15.0%	21%	$ 299,218	2028	1.13	0.71	0%	$338,151	$ 240,567	Y					
	OS-152	Local Recreation	Lahore Park	Upgrade Embellishments				0		$ -		$ 101,000	2020	1.00		1	7.5%	21%	$ 131,396	2022	1.02	0.95	0%	$133,712	$ 127,364			Y			
	OS-153	Local Recreation	Cecily Street Park - Ka	Embellishments Only				0		$ -		$ 425,146	2020	1.00		1	7.5%	21%	$ 553,093	2024	1.05	0.86	0%	$582,861	$ 503,721			Y			
	OS-2211	District Sports	Lawnton Pocket Road	New Land				16		$ 844,802		$ 238,368	2020	1.00		1	20.0%	21%	$ 346,162	2034	1.26	0.53	0%	$1,504,246	$ 799,268					Y	
	OS-2214	Local Recreation	Wilson Street Park	New Land & Embellishments				0.2		$ 168,960		$ 238,368	2020	1.00		1	15.0%	21%	$ 331,739	2029	1.15	0.68	0%	$576,897	$ 390,929	Y					
	OS-2216	Local Recreation	100 Goodfellows Roa	New Land				0.12		$ 110,247		$ 238,368	2020	1.00		1	20.0%	21%	$ 346,162	2034	1.26	0.53	0%	$574,056	$ 305,020			Y			
	OS-2217	Local Recreation	Goodfellows Road	New Land & Embellishments				0.5		$ 633,601		$ 156,142	2020	1.00		1	20.0%	21%	$ 226,753	2034	1.26	0.53	0%	$1,086,932	$ 577,532			Y			
	OS-2218	Local Recreation	Hughes Road West	New Land & Embellishments				0.5		$ 580,801		$ 156,142	2020	1.00		1	20.0%	21%	$ 226,753	2034	1.26	0.53	0%	$1,020,070	$ 542,005			Y			
	OS-2219	Local Recreation	1 Lighthorse Court &	New Land & Embellishments				0.5		$ 897,602		$ 156,142	2020	1.00		1	15.0%	21%	$ 217,305	2029	1.15	0.68	0%	$1,287,890	$ 872,726			Y			
	OS-2220	Local Recreation	1835 ANZAC Ave	New Land & Embellishments				0.25		$ 448,801		$ 156,142	2020	1.00		1	20.0%	21%	$ 226,753	2034	1.26	0.53	0%	$852,914	$ 453,189			Y			
	OS-2222	Local Recreation	Marsden Road	New Land & Embellishments				0.5		$ 633,601		$ 238,368	2020	1.00		1	15.0%	21%	$ 331,739	2029	1.15	0.68	0%	$1,114,205	$ 755,030			Y			
	OS-2223	Local Recreation	Rogers Street Park Be	Embellishments Only				0.5		$ -		$ 156,142	2020	1.00		1	15.0%	21%	$ 217,305	2029	1.15	0.68	0%	$249,909	$ 169,348		Y				
	OS-2224	District Recreation	Francis Road, Arana	New Land				4		$ 7,223,053		$ 1,639,884	2020	1.00		1	20.0%	21%	$ 2,381,474	2036	1.30	0.48	0%	$12,580,303	$ 6,064,773					Y	
	OS-2225	District Recreation	Dobson Road Upper C	Embellishments Only				0		$ -		$ 1,639,884	2020	1.00		1	15.0%	21%	$ 2,282,246	2029	1.15	0.68	0%	$2,624,671	$ 1,778,583	Y					
	OS-2226	Local Recreation	River Drive Park - loc	New Land & Embellishments				0.5		$ 132,000		$ 238,368	2020	1.00		1	20.0%	21%	$ 346,162	2034	1.26	0.53	0%	$601,604	$ 319,657	Y					
	OS-2228	District Recreation	Campbell's Pocket Pa	Embellishments Only				0		$ -		$ 1,639,884	2020	1.00		1	7.5%	21%	$ 2,133,404	2024	1.05	0.86	0%	$2,248,228	$ 1,942,965				Y		
	OS-2229	Local Recreation	Morayfield Local Recr	New Land & Embellishments				0.5		$ 448,801		$ 238,368	2020	1.00		1	15.0%	21%	$ 331,739	2029	1.15	0.68	0%	$900,503	$ 610,217	Y					
	CI-01	Community facility la	Morayfield Communi	New Land				0.5		$ 448,801		$ -	2018	1.02		1	15.0%	21%	$ -	2029	1.15	0.68	0%	$518,991	$ 351,689						Y
	CI-02	Community facility la	Redcliffe Community	New Land				1		$ 3,696,007		$ -	2018	1.02		1	7.5%	21%	$ -	2024	1.05	0.86	0%	$3,902,990	$ 3,373,045						Y
	CI-2201	Community facility la	Griffin Community ha	New Land				1		$ 1,267,202		$ -	2018	1.02		1	15.0%	21%	$ -	2029	1.15	0.68	0%	$1,465,385	$ 993,004						Y
	CI-2202	Community facility la	Scarborough Commu	New Land				0.5		$ 1,003,202		$ -	2018	1.02		1	20.0%	21%	$ -	2034	1.26	0.53	0%	$1,270,385	$ 675,008						Y
									$ -	$ -	$0	$ -		1.00		1					0.00	1.00	0%	$0	$ -						
									$ -	$ -	$0	$ -		1.00		1					0.00	1.00	0%	$0	$ -						

Moreton Bay Regional Council
Stormwater

Return to "Future Trunk Assets"

Future Trunk Assets

Data Refernces	Insert references to relevant data sources which support the scope, values and timing entered in the Spreadsheet below

Land Valuation Type	Location

Asset Data																											Catchment Asset Allocation												
Basic Asset Data					Asset Attributes			Land Attributes				Basic Asset Valuation									Refined Asset Value																		
Asset ID	LGIP ID	Asset Class	Asset Name	Description	Unit Rate Type (*)	Length/unit (*)	asset type/name	Land Location/Type	Size of land (ha) (*)	Unit Cost	Land Value	Unit Rate	Baseline Valuation	Valuation Year	Base Est Escalation	Site/Condition	Multiplier	Contingency Cost	Project Owners Cost	Gross Value	Year provided (*)	Escalation	Discounting	% Renewal	Gross Cost (escalated)	Present Day Value	Bribie Island	Brisbane Coastal	Burpengary Creek	Caboolture River	Hays Inlet	Lower Pine River	Pumicestone Passage	Redcliffe	Sideling Creek	Stanley River	Upper Pine River	0	0
Councils ID (from GIS, FAR, AMA etc.)	ID from the LGIP drawings	Chanel, Detention Basin, GPT. SQUID etc											May be calculated from unit rates OR unique values can be direct entered											% of cost which is renewal related	Gross cost (used for CF forecasts)	Adjusted Current Day Value	1,825	648	1,975	5,421	3,619	5,059	2,979	1,119	603	993	2,874		
	BCC_017	Culvert Upgrade		Bennetts Road upgrade, Everton Hills - Culvert Upgrade							$ -		$ 181,430	2020	1.00		1	7.5%	21%	$ 236,031	2024	1.05	0.86	0%	$248,734	$ 214,961		Y											
	PUM_010	Culvert Upgrade		Bestmann Road, Sandstone Point - Culvert Upgrade							$ -		$ 775,613	2020	1.00		1	15.0%	21%	$ 1,079,430	2029	1.15	0.68	0%	$1,241,386	$ 841,213							Y						
	RED_007	Network Upgrade		Area 3 Stormwater Upgrades, Clontarf - Network Upgrade							$ -		$ 669,684	2020	1.00		1	15.0%	21%	$ 932,007	2029	1.15	0.68	0%	$1,071,844	$ 726,324								Y					
	RED_009	Network Upgrade		Area 4 Stormwater Upgrades, Clontarf - Network Upgrade							$ -		$ 851,599	2020	1.00		1	15.0%	21%	$ 1,185,181	2029	1.15	0.68	0%	$1,363,003	$ 923,626								Y					
	RED_010	Network Upgrade		Area 5 Stormwater Upgrades, Woody Point - Network Upgrade							$ -		$ 4,639,631	2020	1.00		1	7.5%	21%	$ 6,035,919	2024	1.05	0.86	0%	$6,360,783	$ 5,497,121								Y					
	RED_028	Culvert Upgrade		Ashmole Rd, Newport - Culvert Upgrade							$ -		$ 3,913,603	2020	1.00		1	20.0%	21%	$ 5,683,417	2034	1.26	0.53	0%	$7,132,918	$ 3,790,015								Y					
	RED_030	Channel Upgrade		Area 10 Stormwater Upgrades, Scarborough - Channel Upgrade							$ -		$ 1,890,532	2020	1.00		1	15.0%	21%	$ 2,631,076	2029	1.15	0.68	0%	$3,025,839	$ 2,050,430								Y					
	RED_031	Network Upgrade - DIA		Clontarf - Network Upgrade - DIA							$ -		$ 2,326,000	2020	1.00		1	7.5%	21%	$ 3,026,006	2024	1.05	0.86	0%	$3,188,871	$ 2,755,888								Y					
	RED_033	Network Upgrade - DIA		Q3 Margate, Margate - Network Upgrade - DIA							$ -		$ 4,622,015	2020	1.00		1	20.0%	21%	$ 6,712,189	2034	1.26	0.53	0%	$8,424,068	$ 4,476,056								Y					
	UPR_001	Levee		Showgrounds, Dayboro - Levee							$ -		$ 82,628	2020	1.00		1	15.0%	21%	$ 114,995	2029	1.15	0.68	0%	$132,249	$ 89,617											Y		
	UPR_002	Culvert Upgrade		Showgrounds East, Dayboro - Culvert Upgrade							$ -		$ 75,685	2020	1.00		1	15.0%	21%	$ 105,332	2029	1.15	0.68	0%	$121,136	$ 82,087											Y		
	UPR_003	Culvert Upgrade		Showgrounds West, Dayboro - Culvert Upgrade							$ -		$ 92,816	2020	1.00		1	15.0%	21%	$ 129,173	2029	1.15	0.68	0%	$148,554	$ 100,666											Y		
	UPR_004	Culvert Upgrade		Williams Street, Dayboro - Culvert Upgrade							$ -		$ 574,426	2020	1.00		1	20.0%	21%	$ 834,193	2034	1.26	0.53	0%	$1,046,946	$ 556,286											Y		
	UPR_005	Culvert Upgrade		Railway Street, Dayboro - Culvert Upgrade							$ -		$ 102,987	2020	1.00		1	20.0%	21%	$ 149,560	2034	1.26	0.53	0%	$187,703	$ 99,735											Y		
	UPR_005a	Levee		Terrors Creek, Dayboro - Levee							$ -		$ 348,028	2020	1.00		1	20.0%	21%	$ 505,413	2034	1.26	0.53	0%	$634,314	$ 337,037											Y		
	BUR_001	Road Raising		Yallatup Street, Deception Bay - Road Raising							$ -		$ 144,250	2020	1.00		1	15.0%	21%	$ 200,754	2029	1.15	0.68	0%	$230,875	$ 156,450			Y										
	BUR_002	Culvert Upgrade		Yallatup Street, Deception Bay - Culvert Upgrade							$ -		$ 370,313	2020	1.00		1	15.0%	21%	$ 515,368	2029	1.15	0.68	0%	$592,694	$ 401,633			Y										
	BUR_003	Detention Basin		Little Burpengary Creek, Deception Bay - Detention Basin							$ -		$ 611,560	2020	1.00		1	15.0%	21%	$ 851,115	2029	1.15	0.68	0%	$978,815	$ 663,285			Y										
	BUR_004	Road Raising		Eveshan Road, Deception Bay - Road Raising							$ -		$ 187,453	2020	1.00		1	15.0%	21%	$ 260,881	2029	1.15	0.68	0%	$300,023	$ 203,308			Y										
	BUR_005	Culvert Upgrade		Eveshan Road, Deception Bay - Culvert Upgrade							$ -		$ 740,689	2020	1.00		1	15.0%	21%	$ 1,030,826	2029	1.15	0.68	0%	$1,185,490	$ 803,336			Y										
	BUR_008	Culvert Upgrade		Old Bay Road, Deception Bay - Culvert Upgrade							$ -		$ 595,344	2020	1.00		1	15.0%	21%	$ 828,547	2029	1.15	0.68	0%	$952,861	$ 645,697			Y										
	BUR_011	Channel Upgrade		Deception Road Drainage, Deception Bay - Channel Upgrade							$ -		$ 219,630	2020	1.00		1	15.0%	21%	$ 305,662	2029	1.15	0.68	0%	$351,523	$ 238,206			Y										
	BUR_039	Road Raising		Omara Road, Narangba - Road Raising							$ -		$ 66,498	2020	1.00		1	15.0%	21%	$ 92,546	2029	1.15	0.68	0%	$106,432	$ 72,122			Y										
	BUR_040	Culvert Upgrade		Omara Road, Narangba - Culvert Upgrade							$ -		$ 176,253	2020	1.00		1	15.0%	21%	$ 245,293	2029	1.15	0.68	0%	$282,096	$ 191,160			Y										
	BUR_041	Culvert Upgrade		Railway line near Omara Road, Narangba - Culvert Upgrade							$ -		$ 66,351	2020	1.00		1	15.0%	21%	$ 92,341	2029	1.15	0.68	0%	$106,196	$ 71,963			Y										
	BUR_042	Culvert Upgrade		Burpengary Road, Narangba - Culvert Upgrade							$ -		$ 98,078	2020	1.00		1	15.0%	21%	$ 136,496	2029	1.15	0.68	0%	$156,976	$ 106,373			Y										
	BUR_043	Road Raising		Osborne Drive, Burpengary - Road Raising							$ -		$ 209,224	2020	1.00		1	7.5%	21%	$ 272,190	2024	1.05	0.86	0%	$286,840	$ 247,893			Y										
	BUR_044	Detention Basin		Osborne Drive, Burpengary - Detention Basin, land acquisition required							$ 2,481,995		$ 2,644,122	2020	1.00		1	7.5%	21%	$ 3,439,866	2024	1.05	0.86	0%	$6,245,997	$ 5,397,921			Y										
	BUR_045	Culvert Upgrade		Osborne Drive, Burpengary - Culvert Upgrade							$ -		$ 347,850	2020	1.00		1	7.5%	21%	$ 452,535	2024	1.05	0.86	0%	$476,891	$ 412,139			Y										
	BUR_046	Road Raising		Leonard Ct, Burpengary - Road Raising							$ -		$ 20,021	2020	1.00		1	7.5%	21%	$ 26,047	2024	1.05	0.86	0%	$27,449	$ 23,722			Y										
	BUR_047	Culvert Upgrade		Leonard Ct, Burpengary - Culvert Upgrade							$ -		$ 618,734	2020	1.00		1	7.5%	21%	$ 804,940	2024	1.05	0.86	0%	$848,264	$ 733,087			Y										
	BUR_048	Detention Basin		Old Gympie Road, Burpengary - Detention Basin, land acquisition required							$ 862,041		$ 2,315,662	2020	1.00		1	15.0%	21%	$ 3,222,735	2029	1.15	0.68	0%	$4,703,129	$ 3,187,029			Y										
	BUR_049	Levee		Burpengary Creek Road, Burpengary East - Levee							$ -		$ 509,541	2020	1.00		1	15.0%	21%	$ 709,135	2029	1.15	0.68	0%	$815,532	$ 552,638			Y										
	BUR_050	Detention Basin		Marshman Road, Narangba - Detention Basin							$ -		$ 1,722,364	2020	1.00		1	15.0%	21%	$ 2,397,035	2029	1.15	0.68	0%	$2,756,683	$ 1,868,039			Y										
	BUR_051	Road Raising		Marshman Road, Narangba - Road Raising							$ -		$ 86,259	2020	1.00		1	15.0%	21%	$ 120,048	2029	1.15	0.68	0%	$138,060	$ 93,555			Y										
	BUR_052	Culvert Upgrade		Conduit Street, Narangba - Culvert Upgrade							$ -		$ 53,296	2020	1.00		1	15.0%	21%	$ 74,172	2029	1.15	0.68	0%	$85,301	$ 57,803			Y										
	BUR_053	Road Raising		MacDonald Drive, Narangba - Road Raising							$ -		$ 94,101	2020	1.00		1	7.5%	21%	$ 122,420	2024	1.05	0.86	0%	$129,009	$ 111,493			Y										
	BUR_054	Culvert Upgrade		MacDonald Drive, Narangba - Culvert Upgrade							$ -		$ 793,527	2020	1.00		1	7.5%	21%	$ 1,032,337	2024	1.05	0.86	0%	$1,087,900	$ 940,185			Y										
	BUR_055	Culvert Upgrade		Oakley Flat Road/New Settlement Road, Narangba - Culvert Upgrade							$ -		$ 911,028	2020	1.00		1	7.5%	21%	$ 1,185,201	2024	1.05	0.86	0%	$1,248,990	$ 1,079,403			Y										
	BUR_056	Culvert Upgrade		Oakley Flat Road, Narangba - Culvert Upgrade							$ -		$ 93,753	2020	1.00		1	7.5%	21%	$ 121,968	2024	1.05	0.86	0%	$128,533	$ 111,081			Y										
	BUR_061	Culvert Upgrade		Young Road, Narangba - Culvert Upgrade							$ -		$ 672,757	2020	1.00		1	15.0%	21%	$ 936,284	2029	1.15	0.68	0%	$1,076,763	$ 729,658			Y										
	BUR_064	Levee		Belford Drive, Burpengary - Levee							$ -		$ 236,585	2020	1.00		1	15.0%	21%	$ 329,259	2029	1.15	0.68	0%	$378,660	$ 256,595			Y										
	BUR_088	Culvert Upgrade		Oakey Flat Road, Narangba - Culvert Upgrade							$ -		$ 22,556	2020	1.00		1	7.5%	21%	$ 29,344	2024	1.05	0.86	0%	$30,923	$ 26,725			Y										
	BUR_092	Culvert Upgrade - DIA		O'Brien Road, Burpengary - Culvert Upgrade - DIA							$ -		$ 1,123,927	2020	1.00		1	7.5%	21%	$ 1,462,170	2024	1.05	0.86	0%	$1,540,867	$ 1,331,649			Y										
	BUR_093	Channel Upgrade - DIA		Deception Bay - Channel Upgrade - DIA							$ -		$ 6,301,700	2020	1.00		1	20.0%	21%	$ 9,151,463	2034	1.26	0.53	0%	$11,485,456	$ 6,102,698			Y										
	HAY_001	Detention Basin		Gallipoli Way, Kallangur - Detention Basin							$ -		$ 481,976	2020	1.00		1	20.0%	21%	$ 699,936	2034	1.26	0.53	0%	$878,448	$ 466,756					Y								
	HAY_002	Culvert Upgrade		Gallipoli Way, Kallangur - Culvert Upgrade							$ -		$ 1,018,952	2020	1.00		1	20.0%	21%	$ 1,479,744	2034	1.26	0.53	0%	$1,857,139	$ 986,775					Y								
	HAY_003	Channel Upgrade		Gallipoli Way, Kallangur - Channel Upgrade							$ -		$ 69,281	2020	1.00		1	20.0%	21%	$ 100,611	2034	1.26	0.53	0%	$126,271	$ 67,093					Y								
	HAY_004	Levee		Goodfellows Road, Kallangur - Levee							$ -		$ 46,258	2020	1.00		1	20.0%	21%	$ 67,176	2034	1.26	0.53	0%	$84,309	$ 44,797					Y								
	HAY_005	Road Raising		Goodfellow Road, Kallangur - Road Raising							$ -		$ 792,455	2020	1.00		1	20.0%	21%	$ 1,150,820	2034	1.26	0.53	0%	$1,444,326	$ 767,430					Y								
	HAY_006	Culvert Upgrade		Duffield Rd, Kallangur - Culvert Upgrade							$ -		$ 883,723	2020	1.00		1	20.0%	21%	$ 1,283,361	2034	1.26	0.53	0%	$1,610,670	$ 855,816					Y								
	HAY_007	Road Raising		Duffield Rd, Kallangur - Road Raising							$ -		$ 289,941	2020	1.00		1	20.0%	21%	$ 421,058	2034	1.26	0.53	0%	$528,445	$ 280,785					Y								
	HAY_009	Road Raising		Entry Parade, Murrumba Downs - Road Raising							$ -		$ 53,391	2020	1.00		1	15.0%	21%	$ 74,304	2029	1.15	0.68	0%	$85,453	$ 57,906					Y								
	HAY_012	Road Raising		Allison Drive, Kallangur - Road Raising							$ -		$ 330,513	2020	1.00		1	15.0%	21%	$ 459,979	2029	1.15	0.68	0%	$528,994	$ 358,468					Y								
	HAY_013	Culvert Upgrade		Duffield Rd, Kallangur - Culvert Upgrade							$ -		$ 1,047,435	2020	1.00		1	15.0%	21%	$ 1,457,728	2029	1.15	0.68	0%	$1,676,443	$ 1,136,025					Y								
	HAY_014	Road Raising		Duffield Rd, Kallangur - Road Raising							$ -		$ 256,148	2020	1.00		1	15.0%	21%	$ 356,484	2029	1.15	0.68	0%	$409,970	$ 277,812					Y								
	HAY_015	Road Raising		Orchid Ave, Kallangur - Road Raising							$ -		$ 270,908	2020	1.00		1	15.0%	21%	$ 377,026	2029	1.15	0.68	0%	$433,594	$ 293,821					Y								
	HAY_016	Levee		Goodfellows Road, Kallangur - Levee							$ -		$ 116,951	2020	1.00		1	15.0%	21%	$ 162,762	2029	1.15	0.68	0%	$187,182	$ 126,842					Y								
	CAB_015	Road Raising		Pettigrew Street, Caboolture - Road Raising							$ -		$ 358,480	2020	1.00		1	7.5%	21%	$ 466,364	2024	1.05	0.86	0%	$491,464	$ 424,734				Y									
	CAB_017	Culvert Upgrade		Pettigrew Street, Caboolture - Culvert Upgrade							$ -		$ 167,891	2020	1.00		1	7.5%	21%	$ 218,417	2024	1.05	0.86	0%	$230,173	$ 198,920				Y									
	CAB_024	Road Raising		Dobson Lane, Upper Caboolture - Road Raising							$ -		$ 103,974	2020	1.00		1	20.0%	21%	$ 150,993	2034	1.26	0.53	0%	$189,503	$ 100,691				Y									
	CAB_049	Levee		Grogan Road, Morayfield - Levee							$ -		$ 46,611	2020	1.00		1	20.0%	21%	$ 67,689	2034	1.26	0.53	0%	$84,953	$ 45,139				Y									
	CAB_054	Channel Upgrade		Hospital, Caboolture - Channel Upgrade							$ -		$ 586,901	2020	1.00		1	7.5%	21%	$ 763,528	2024	1.05	0.86	0%	$804,623	$ 695,371				Y									
	CAB_054a	Channel Upgrade		Hospital, Caboolture - Channel Upgrade							$ -		$ 259,135	2020	1.00		1	7.5%	21%	$ 337,121	2024	1.05	0.86	0%	$355,266	$ 307,028				Y									
	CAB_055	Culvert Upgrade		McKean Street, Caboolture - Culvert Upgrade							$ -		$ 263,988	2020	1.00		1	7.5%	21%	$ 343,434	2024	1.05	0.86	0%	$361,918	$ 312,777				Y									
	CAB_056	Culvert Upgrade		Hospital Entrance, Caboolture - Culvert Upgrade							$ -		$ 120,472	2020	1.00		1	7.5%	21%	$ 156,728	2024	1.05	0.86	0%	$165,163	$ 142,737				Y									
	CAB_057	Network Upgrade		Hospital, Caboolture - Network Upgrade							$ -		$ 326,617	2020	1.00		1	7.5%	21%	$ 424,912	2024	1.05	0.86	0%	$447,782	$ 386,982				Y									
	CAB_062	Road Raising		Pumicestone Road, Caboolture - Road Raising							$ -		$ 221,063	2020	1.00		1	20.0%	21%	$ 321,032	2034	1.26	0.53	0%	$402,908	$ 214,082				Y									
	CAB_063	Detention Basin		Pumicestone Road, Caboolture - Detention Basin							$ -		$ 84,161	2020	1.00		1	20.0%	21%	$ 122,220	2034	1.26	0.53	0%	$153,391	$ 81,503				Y									
	CAB_064	Network Upgrade		BS7, Caboolture - Network Upgrade							$ -		$ 86,188	2020	1.00		1	20.0%	21%	$ 125,164	2034	1.26	0.53	0%	$157,085	$ 83,466				Y									
	CAB_065	Culvert Upgrade		Jensen Road, Caboolture - Culvert Upgrade							$ -		$ 66,400	2020	1.00		1	20.0%	21%	$ 96,427	2034	1.26	0.53	0%	$121,020	$ 64,303				Y									
	CAB_066	Culvert Upgrade		Ruby Street, Caboolture - Culvert Upgrade							$ -		$ 73,905	2020	1.00		1	20.0%	21%	$ 107,327	2034	1.26	0.53	0%	$134,699	$ 71,571				Y									
	CAB_067	Channel Upgrade		BS7, Caboolture - Channel Upgrade							$ -		$ 166,053	2020	1.00		1	20.0%	21%	$ 241,146	2034	1.26	0.53	0%	$302,648	$ 160,809				Y									
	CAB_068	Detention Basin		Henzell Road, Caboolture - Detention Basin							$ -		$ 1,777,427	2020	1.00		1	15.0%	21%	$ 2,473,667	2029	1.15	0.68	0%	$2,844,812	$ 1,927,759				Y									
	CAB_069	Culvert Upgrade		Henzell Road, Caboolture - Culvert Upgrade							$ -		$ 723,950	2020	1.00		1	15.0%	21%	$ 1,007,530	2029	1.15	0.68	0%	$1,158,698	$ 785,180				Y									
	CAB_070	Levee		Henzell Road, Caboolture - Levee							$ -		$ 370,768	2020	1.00		1	15.0%	21%	$ 516,002	2029	1.15	0.68	0%	$593,423	$ 402,127				Y									
	CAB_071	Network Upgrade		BS7, Caboolture - Network Upgrade							$ -		$ 25,377	2020	1.00		1	15.0%	21%	$ 35,318	2029	1.15	0.68	0%	$40,617	$ 27,524				Y									
	CAB_073	Culvert Upgrade - DIA		King John Creek Crossing, Elimbah - Culvert Upgrade - DIA							$ -		$ 485,991	2020	1.00		1	20.0%	21%	$ 705,766	2034	1.26	0.53	0%	$885,765	$ 470,644				Y									
	CAB_074	Detention Basin - DIA		Sheepstation Creek, Caboolture South - Detention Basin - DIA							$ -		$ 2,230,557	2020	1.00		1	15.0%	21%	$ 3,104,293	2029	1.15	0.68	0%	$3,570,057	$ 2,419,214				Y									
	CAB_075	Detention Basin - DIA		Grant Road Sports and Community Complex, Morayfield - Detention Basin - DIA							$ -		$ 752,630	2020	1.00		1	15.0%	21%	$ 1,047,444	2029	1.15	0.68	0%	$1,204,601	$ 816,286				Y									
	CAB_076	Network Upgrade - DIA		Morayfield Road, Caboolture South - Network Upgrade - DIA							$ -		$ 684,418	2020	1.00		1	15.0%	21%	$ 952,513	2029	1.15	0.68	0%	$1,095,426	$ 742,305				Y									
	CAB_078	Culvert Upgrade - DIA		Smiths Road, Caboolture - Culvert Upgrade - DIA							$ -		$ 820,623	2020	1.00		1	15.0%	21%	$ 1,142,071	2029	1.15	0.68	0%	$1,313,426	$ 890,030				Y									
	CAB_079	Culvert Upgrade - DIA		50 Buchanan Road, Morayfield - Culvert Upgrade - DIA							$ -		$ 331,873	2020	1.00		1	15.0%	21%	$ 461,872	2029	1.15	0.68	0%	$531,170	$ 359,942				Y									
	LPR_038	Road Raising		South Pine Road, Brendale - Road Raising							$ -		$ 77,685	2020	1.00		1	20.0%	21%	$ 112,815	2034	1.26	0.53	0%	$141,588	$ 75,232						Y							
	LPR_042	Network Upgrade		Brendale Commercial Area, Brendale - Network Upgrade							$ -		$ 3,334,697	2020	1.00		1	15.0%	21%	$ 4,640,937	2029	1.15	0.68	0%	$5,337,258	$ 3,616,740						Y							
	LPR_043	Culvert Upgrade		Leitchs Rd North, Brendale - Culvert Upgrade							$ -		$ 329,375	2020	1.00		1	15.0%	21%	$ 458,396	2029	1.15	0.68	0%	$527,173	$ 357,234						Y							
	LPR_047	Channel Upgrade		Stanley St East, Brendale - Channel Upgrade							$ -		$ 83,970	2020	1.00		1	20.0%	21%	$ 121,943	2034	1.26	0.53	0%	$153,044	$ 81,318						Y							
	LPR_050	Culvert Upgrade		Kremzow Rd West - Warner Culvert Upgrade, Warner - Culvert Upgrade							$ -		$ 399,586	2020	1.00		1	15.0%	21%	$ 556,109	2029	1.15	0.68	0%	$639,546	$ 433,382						Y							
	LPR_068	Network Upgrade		Leone Street Sag Pit, Bray Park - Network Upgrade							$ -		$ 822,602	2020	1.00		1	7.5%	21%	$ 1,070,163	2024	1.05	0.86	0%	$1,127,761	$ 974,635						Y							
	LPR_077	Detention Basin		Samsonvale Rd, Joyner - Detention Basin							$ -		$ 2,724,616	2020	1.00		1	20.0%	21%	$ 3,956,745	2034	1.26	0.53	0%	$4,965,875	$ 2,638,575						Y							
	LPR_105	Culvert Upgrade - DIA		Mount Glorious Rd, Clear Mountain - Culvert Upgrade - DIA							$ -		$ 1,262,589	2020	1.00		1	20.0%	21%	$ 1,833,558	2034	1.26	0.53	0%	$2,301,189	$ 1,222,717						Y							

Moreton Bay Regional Council
Stormwater

Return to "Future Trunk Assets"

Future Trunk Assets

Data Refernces	Insert references to relevant data sources which support the scope, values and timing entered in the Spreadsheet below
Land Valuation Type	Location

Asset Data

Asset ID	LGIP ID	Asset Class	Asset Name	Description	Unit Rate Type (*)	Length/unit (*)	asset type/name	Land Location/Type	Size of land (ha) (*)	Unit Cost	Land Value	Unit Rate	Baseline Valuation	Valuation Year	Base Est Escalation	Site/Condition	Multiplier	Contingency Cost	Project Owners Cost	Gross Value
Basic Asset Data					Asset Attributes			Land Attributes				Basic Asset Valuation								
Councils ID (from GIS, FAR, AMA etc.)	ID from the LGIP drawings	Chanel, Detention Basin, GPT. SQUID etc											May be calculated from unit rates OR unique values can be direct entered							
	LPR_106	Network Upgrade - DIA		Clear Mountain, Highvale - Network Upgrade - DIA							$ -		$ 1,040,000	2020	1.00		1	20.0%	21%	$ 1,510,310
	LPR_107	Network Upgrade - DIA		Albany Creek - Network Upgrade - DIA							$ -		$ 3,389,880	2020	1.00		1	20.0%	21%	$ 4,922,856
	BUR_WR12	Constructed Wetland		Matterhorn Drive Park, Narangba - Constructed Wetland							$ -		$ 934,200	2020	1.00		1	7.5%	21%	$ 1,215,346
	LPR_WR13	Constructed Wetland		Kupidabin Park, Samford Village - Constructed Wetland							$ -		$ 415,200	2020	1.00		1	7.5%	21%	$ 540,154
	BUR_WR11	Bioretention Basin		May St Park, Deception Bay - Bioretention Basin							$ -		$ 188,400	2020	1.00		1	7.5%	21%	$ 245,099
	CAB_BB03	Bioretention Basin		Lynfield Drive Park, Caboolture - Bioretention Basin							$ -		$ 1,081,900	2020	1.00		1	7.5%	21%	$ 1,407,496
	CAB_BB54	Bioretention Basin		Wararba Cres, Caboolture - Bioretention Basin							$ -		$ 322,000	2020	1.00		1	7.5%	21%	$ 418,905
	LPR_WR15	Bioretention Basin		Bleakley Park, Albany Creek - Bioretention Basin							$ -		$ 354,200	2020	1.00		1	7.5%	21%	$ 460,796
	BUR_CW02	Constructed Wetland		Burpengary Sportsgrounds, Burpengary - Constructed Wetland							$ -		$ 2,706,800	2020	1.00		1	15.0%	21%	$ 3,767,086
	BUR_CW06	Constructed Wetland		Claverton Drive Park & Reserve, Burpengary - Constructed Wetland							$ -		$ 727,200	2020	1.00		1	15.0%	21%	$ 1,012,053
	BUR_WR01	Constructed Wetland		Crendon Street Park, Burpengary - Constructed Wetland							$ -		$ 754,100	2020	1.00		1	20.0%	21%	$ 1,095,120
	CAB_CW04	Constructed Wetland		Lower King St Park, Caboolture - Constructed Wetland							$ -		$ 7,837,600	2020	1.00		1	15.0%	21%	$ 10,907,682
	CAB_CW09	Constructed Wetland		Christopher Place Park Morayfield - Constructed Wetland							$ -		$ 457,900	2020	1.00		1	20.0%	21%	$ 664,972
	CAB_WR21	Constructed Wetland		Beech Drive Park, Morayfield - Constructed Wetland							$ -		$ 713,700	2020	1.00		1	7.5%	21%	$ 928,487
	LPR_CW01	Constructed Wetland		Scouts Crossing Rd Park, Brendale - Constructed Wetland							$ -		$ 2,947,800	2020	1.00		1	7.5%	21%	$ 3,834,935
	LPR_CW02	Constructed Wetland		Piggott Reserve, Strathpine - Constructed Wetland							$ -		$ 296,300	2020	1.00		1	15.0%	21%	$ 412,364
	LPR_CW03	Constructed Wetland		Normanby Way Strathpine - Constructed Wetland							$ -		$ 1,427,500	2020	1.00		1	7.5%	21%	$ 1,857,104
	LPR_CW04	Constructed Wetland		Learmonth Street, Strathpine - Constructed Wetland							$ -		$ 1,966,100	2020	1.00		1	20.0%	21%	$ 2,855,212
	LPR_WR11	Constructed Wetland		One Mile Golf Course Reserve, Joyner - Constructed Wetland							$ -		$ 343,400	2020	1.00		1	15.0%	21%	$ 477,914
	LPR_WR18	Constructed Wetland		Boxwood Court Park, Warner - Constructed Wetland							$ -		$ 612,700	2020	1.00		1	15.0%	21%	$ 852,702
	BUR_WR03	Natural Channel Design		Narangba Sports Centre, Narangba - Natural Channel Design							$ -		$ 1,840,600	2020	1.00		1	20.0%	21%	$ 2,672,958
	BUR_WR05	Natural Channel Design		Caccini Crescent Park Burpengary - Natural Channel Design							$ -		$ 3,541,700	2020	1.00		1	20.0%	21%	$ 5,143,332
	BUR_WR06b	Natural Channel Design		Symphony Crescent Park, Burpengary - Natural Channel Design							$ -		$ 3,290,700	2020	1.00		1	7.5%	21%	$ 4,281,030
	CAB_NCD01	Natural Channel Design		Ruby Street Park, Caboolture - Natural Channel Design							$ -		$ 976,100	2020	1.00		1	15.0%	21%	$ 1,358,450
	CAB_NCD02	Natural Channel Design		Parish Park, Caboolture - Natural Channel Design							$ -		$ 2,231,000	2020	1.00		1	20.0%	21%	$ 3,239,906
	CAB_NCD03	Natural Channel Design		Jensen Road Park, Caboolture - Natural Channel Design							$ -		$ 864,500	2020	1.00		1	15.0%	21%	$ 1,203,135
	CAB_NCD04	Natural Channel Design		Male Road Park, Caboolture - Natural Channel Design							$ -		$ 613,500	2020	1.00		1	15.0%	21%	$ 853,815
	CAB_NCD05	Natural Channel Design		Grace College, Caboolture - Natural Channel Design							$ -		$ 2,091,600	2020	1.00		1	20.0%	21%	$ 3,037,466
	CAB_NCD10	Natural Channel Design		Kate McGrath's Koala Park, Caboolture South - Natural Channel Design							$ -		$ 4,517,800	2020	1.00		1	15.0%	21%	$ 6,287,477
	CAB_NCD55	Natural Channel Design		The Billabongs Parkland, Morayfield - Natural Channel Design							$ -		$ 1,478,000	2020	1.00		1	7.5%	21%	$ 1,922,801
	CAB_WR2	Natural Channel Design		Pinegrove Rd Park, Morayfield - Natural Channel Design							$ -		$ 808,700	2020	1.00		1	15.0%	21%	$ 1,125,478
	LPR_NCD01	Natural Channel Design		Francis Road Drainage Reserve, Bray Park - Natural Channel Design							$ -		$ 1,952,100	2020	1.00		1	15.0%	21%	$ 2,716,761
	SID_NCD01	Natural Channel Design		Desmond Street Park, Narangba - Natural Channel Design							$ -		$ 1,059,700	2020	1.00		1	15.0%	21%	$ 1,474,797
	UPR_NCD01	Natural Channel Design		Tullamore Park, Dayboro - Natural Channel Design							$ -		$ 1,254,900	2020	1.00		1	15.0%	21%	$ 1,746,459
	CAB_RV01	Riparian Vegetation		Bel Air Estate Park, Bellmere - Riparian Vegetation							$ -		$ 137,200	2020	1.00		1	7.5%	21%	$ 178,490
	CAB_RV02	Riparian Vegetation		Allan Road Park, Bellmere - Riparian Vegetation							$ -		$ 372,400	2020	1.00		1	7.5%	21%	$ 484,473
	CAB_RV03	Riparian Vegetation		3 Mainsail Drive, Caboolture South - Riparian Vegetation							$ -		$ 178,100	2020	1.00		1	7.5%	21%	$ 231,699
	CAB_RV13	Riparian Vegetation		Beech Drive Park, Morayfield - Riparian Vegetation							$ -		$ 305,600	2020	1.00		1	7.5%	21%	$ 397,570
	CAB_RV17	Riparian Vegetation		Havenwood Street Park, Burpengary - Riparian Vegetation							$ -		$ 81,900	2020	1.00		1	15.0%	21%	$ 113,981
	CAB_RV19	Riparian Vegetation		Shangrila Street Park, Burpengary - Riparian Vegetation							$ -		$ 316,500	2020	1.00		1	7.5%	21%	$ 411,750
	CAB_RV20	Riparian Vegetation		Visentin Road Park, Morayfield - Riparian Vegetation							$ -		$ 854,000	2020	1.00		1	7.5%	21%	$ 1,111,010
	LPR_RV6	Riparian Vegetation		Tweedale Reserve, Petrie - Riparian Vegetation							$ -		$ 102,000	2020	1.00		1	7.5%	21%	$ 132,697
	BRI_RG01	Streetscape Raingardens		Various locations Bribie Island Catchment - Streetscape Raingardens							$ -		$ 789,200	2020	1.00		1	7.5%	21%	$ 1,026,708
	BRI_RG02	Streetscape Raingardens		Various locations Bribie Island Catchment - Streetscape Raingardens							$ -		$ 416,500	2020	1.00		1	15.0%	21%	$ 579,648
	BRI_RG03	Streetscape Raingardens		Various locations Bribie Island Catchment - Streetscape Raingardens							$ -		$ 144,700	2020	1.00		1	20.0%	21%	$ 210,136
	BC_RG01	Streetscape Raingardens		Various locations Brisbane Coastal Catchment - Streetscape Raingardens							$ -		$ 920,800	2020	1.00		1	7.5%	21%	$ 1,197,913
	BC_RG02	Streetscape Raingardens		Various locations Brisbane Coastal Catchment - Streetscape Raingardens							$ -		$ 613,900	2020	1.00		1	15.0%	21%	$ 854,372
	BC_RG03	Streetscape Raingardens		Various locations Brisbane Coastal Catchment - Streetscape Raingardens							$ -		$ 613,900	2020	1.00		1	20.0%	21%	$ 891,519
	PUM_RG01	Streetscape Raingardens		Various locations Pumicestone Passage Catchment - Streetscape Raingardens							$ -		$ 1,096,200	2020	1.00		1	7.5%	21%	$ 1,426,099
	PUM_RG02	Streetscape Raingardens		Various locations Pumicestone Passage Catchment - Streetscape Raingardens							$ -		$ 1,271,600	2020	1.00		1	15.0%	21%	$ 1,769,701
	PUM_RG03	Streetscape Raingardens		Various locations Pumicestone Passage Catchment - Streetscape Raingardens							$ -		$ 613,900	2020	1.00		1	20.0%	21%	$ 891,519
	STAN_RG01	Streetscape Raingardens		Various locations Stanley River Catchment - Streetscape Raingardens							$ -		$ 833,100	2020	1.00		1	7.5%	21%	$ 1,083,820
	STAN_RG02	Streetscape Raingardens		Various locations Stanley River Catchment - Streetscape Raingardens							$ -		$ 811,200	2020	1.00		1	15.0%	21%	$ 1,128,957
	STAN_RG03	Streetscape Raingardens		Various locations Stanley River Catchment - Streetscape Raingardens							$ -		$ 964,600	2020	1.00		1	20.0%	21%	$ 1,400,813
	BUR_RG01	Streetscape Raingardens		Various locations Burpengary Catchment - Streetscape Raingardens							$ -		$ 1,224,600	2020	1.00		1	20.0%	21%	$ 1,778,390
	LPR_RG01	Streetscape Raingardens		Various locations Lower Pine River Catchment - Streetscape Raingardens							$ -		$ 5,056,000	2020	1.00		1	20.0%	21%	$ 7,342,431
										$ -	$ -	$ -	$ -		1.00		1			
										$ -	$ -	$ -	$ -		1.00		1			

LGIP ID	Year provided (*)	Escalation	Discounting	% Renewal	Gross Cost (escalated)	Present Day Value	Bribie Island	Brisbane Coastal	Burpengary Creek	Caboolture River	Hays Inlet	Lower Pine River	Pumicestone Passage	Redcliffe	Sideling Creek	Stanley River	Upper Pine River	0	0
	Refined Asset Value						Catchment Asset Allocation												
ID from the LGIP drawings				% of cost which is renewal related	Gross cost (used for CF forecasts)	Adjusted Current Day Value	1,825	648	1,975	5,421	3,619	5,059	2,979	1,119	603	993	2,874		
LPR_106	2034	1.26	0.53	0%	$1,895,500	$ 1,007,158						Y							
LPR_107	2034	1.26	0.53	0%	$6,178,383	$ 3,282,831						Y							
BUR_WR12	2024	1.05	0.86	0%	$1,280,758	$ 1,106,858			Y										
LPR_WR13	2024	1.05	0.86	0%	$569,226	$ 491,937						Y							
BUR_WR11	2024	1.05	0.86	0%	$258,290	$ 223,220			Y										
CAB_BB03	2024	1.05	0.86	0%	$1,483,250	$ 1,281,855				Y									
CAB_BB54	2024	1.05	0.86	0%	$441,452	$ 381,512				Y									
LPR_WR15	2024	1.05	0.86	0%	$485,597	$ 419,663						Y							
BUR_CW02	2029	1.15	0.68	0%	$4,332,295	$ 2,935,737			Y										
BUR_CW06	2029	1.15	0.68	0%	$1,163,900	$ 788,706			Y										
BUR_WR01	2034	1.26	0.53	0%	$1,374,420	$ 730,286			Y										
CAB_CW04	2029	1.15	0.68	0%	$12,544,256	$ 8,500,493				Y									
CAB_CW09	2034	1.26	0.53	0%	$834,567	$ 443,440				Y									
CAB_WR21	2024	1.05	0.86	0%	$978,460	$ 845,605				Y									
LPR_CW01	2024	1.05	0.86	0%	$4,041,338	$ 3,492,608						Y							
LPR_CW02	2029	1.15	0.68	0%	$474,235	$ 321,361						Y							
LPR_CW03	2024	1.05	0.86	0%	$1,957,056	$ 1,691,329						Y							
LPR_CW04	2034	1.26	0.53	0%	$3,583,407	$ 1,904,012						Y							
LPR_WR11	2029	1.15	0.68	0%	$549,619	$ 372,444						Y							
LPR_WR18	2029	1.15	0.68	0%	$980,640	$ 664,521						Y							
BUR_WR03	2034	1.26	0.53	0%	$3,354,671	$ 1,782,476			Y										
BUR_WR05	2034	1.26	0.53	0%	$6,455,090	$ 3,429,857			Y										
BUR_WR06b	2024	1.05	0.86	0%	$4,511,443	$ 3,898,883			Y										
CAB_NCD01	2029	1.15	0.68	0%	$1,562,270	$ 1,058,657				Y									
CAB_NCD02	2034	1.26	0.53	0%	$4,066,212	$ 2,160,547				Y									
CAB_NCD03	2029	1.15	0.68	0%	$1,383,652	$ 937,618				Y									
CAB_NCD04	2029	1.15	0.68	0%	$981,921	$ 665,389				Y									
CAB_NCD05	2034	1.26	0.53	0%	$3,812,143	$ 2,025,549				Y									
CAB_NCD10	2029	1.15	0.68	0%	$7,230,841	$ 4,899,909				Y									
CAB_NCD55	2024	1.05	0.86	0%	$2,026,290	$ 1,751,162				Y									
CAB_WR2	2029	1.15	0.68	0%	$1,294,343	$ 877,099				Y									
LPR_NCD01	2029	1.15	0.68	0%	$3,124,380	$ 2,117,206						Y							
SID_NCD01	2029	1.15	0.68	0%	$1,696,074	$ 1,149,328									Y				
UPR_NCD01	2029	1.15	0.68	0%	$2,008,496	$ 1,361,038											Y		
CAB_RV01	2024	1.05	0.86	0%	$188,097	$ 162,557				Y									
CAB_RV02	2024	1.05	0.86	0%	$510,548	$ 441,226				Y									
CAB_RV03	2024	1.05	0.86	0%	$244,169	$ 211,016				Y									
CAB_RV13	2024	1.05	0.86	0%	$418,968	$ 362,081				Y									
CAB_RV17	2029	1.15	0.68	0%	$131,083	$ 88,827				Y									
CAB_RV19	2024	1.05	0.86	0%	$433,911	$ 374,995				Y									
CAB_RV20	2024	1.05	0.86	0%	$1,170,806	$ 1,011,835				Y									
LPR_RV6	2024	1.05	0.86	0%	$139,839	$ 120,851						Y							
BRI_RG01	2024	1.05	0.86	0%	$1,081,968	$ 935,059	Y												
BRI_RG02	2029	1.15	0.68	0%	$666,618	$ 451,727	Y												
BRI_RG03	2034	1.26	0.53	0%	$263,730	$ 140,131	Y												
BC_RG01	2024	1.05	0.86	0%	$1,262,387	$ 1,090,981		Y											
BC_RG02	2029	1.15	0.68	0%	$982,561	$ 665,823		Y											
BC_RG03	2034	1.26	0.53	0%	$1,118,892	$ 594,514		Y											
PUM_RG01	2024	1.05	0.86	0%	$1,502,855	$ 1,298,798							Y						
PUM_RG02	2029	1.15	0.68	0%	$2,035,225	$ 1,379,150							Y						
PUM_RG03	2034	1.26	0.53	0%	$1,118,892	$ 594,514							Y						
STAN_RG01	2024	1.05	0.86	0%	$1,142,153	$ 987,072										Y			
STAN_RG02	2029	1.15	0.68	0%	$1,298,344	$ 879,810										Y			
STAN_RG03	2034	1.26	0.53	0%	$1,758,076	$ 934,139										Y			
BUR_RG01	2034	1.26	0.53	0%	$2,231,952	$ 1,185,928			Y										
LPR_RG01	2034	1.26	0.53	0%	$9,215,047	$ 4,896,336						Y							
		0.00	1.00	0%	$0	$ -													
		0.00	1.00	0%	$0	$ -													

Moreton Bay Regional Council

Return to Navigation Pane

Summary Cost Schedule

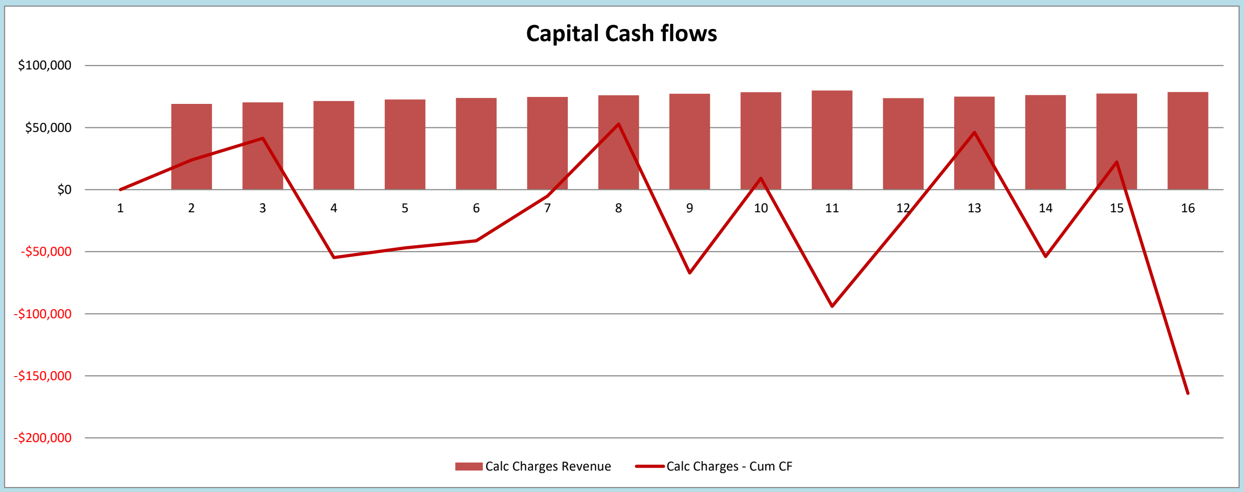
Catchment		Demand			Cost of Trunk Infrastrcutrue			Cost per Unit Demand
No	Name	Existing (A)	NPV Future (B)	TOTAL (A)+ (B)	Existing (C)	NPV Future (D)	TOTAL (C)+ (D)	
Water Supply								
Sewerage								
Stormwater								
1	Bribie Island	1,756	53	1,809	$ 11,305,882	$ 1,526,916	$ 12,832,798	$ 7,093
2	Brisbane Coastal	617	26	643	$ 26,804,804	$ 2,566,279	$ 29,371,083	$ 45,675
3	Burpengary Creek	1,663	260	1,923	$ 50,237,474	$ 42,898,796	$ 93,136,270	$ 48,426
4	Caboolture River	4,493	783	5,276	$ 111,146,276	$ 40,612,498	$ 151,758,774	$ 28,763
5	Hays Inlet	3,045	467	3,512	$ 101,503,329	$ 5,720,326	$ 107,223,654	$ 30,532
6	Lower Pine River	4,624	375	4,999	$ 144,519,327	$ 30,182,091	$ 174,701,417	$ 34,945
7	Pumicestone Passage	2,817	139	2,956	$ 16,767,141	$ 4,113,675	$ 20,880,816	$ 7,064
8	Redcliffe	994	101	1,095	$ 39,445,777	$ 20,219,461	$ 59,665,238	$ 54,481
9	Sideling Creek	566	31	596	$ 3,138,186	$ 1,149,328	$ 4,287,514	$ 7,188
10	Stanley River	894	82	976	$ 6,251,089	$ 2,801,021	$ 9,052,111	$ 9,273
11	Upper Pine River	2,831	33	2,864	$ 10,647,838	$ 2,626,465	$ 13,274,303	$ 4,635
	Totals	24,299	2,351	26,651	$ 521,767,123	$ 154,416,855	$ 676,183,978	
Transport								
1	Rural North	44,106	19,129	63,235	$ 10,213,566	$ 2,714,686	$ 12,928,252	$ 204
2	Urban North	329,504	140,295	469,799	$ 720,738,880	$ 256,569,084	$ 977,307,964	$ 2,080
3	Rural South	79,739	8,202	87,941	$ 24,572,161	$ 1,497,484	$ 26,069,645	$ 296
4	Urban South	497,490	124,378	621,868	$ 1,038,171,827	$ 220,634,054	$ 1,258,805,880	$ 2,024
5	Urban East	152,431	44,187	196,618	$ 137,871,445	$ 13,088,275	$ 150,959,720	$ 768
6	Woodford	1,447	154	1,601	$ 1,529,228	$ 3,381,580	$ 4,910,808	$ 3,067
7	Petrie Kallangur	9,796	4,192	13,988	$ 46,096,184	$ 6,620,779	$ 52,716,963	$ 3,769
8	Bribie Ningi	9,445	- 2,631	6,814	$ 17,721,918	$ 192,067	$ 17,913,986	$ 2,629
9	Redcliffe Kippa Ring	21,987	- 1,373	20,614	$ 36,783,431	$ 6,322,746	$ 43,106,177	$ 2,091
10	Dayboro	1,407	22	1,429	$ 625,176	$ 2,174,365	$ 2,799,541	$ 1,960
11	Samford Valley	1,569	- 132	1,437	$ 2,310,748	$ 7,828	$ 2,318,576	$ 1,613
12	Burpengary	5,327	2,298	7,625	$ 17,207,189	$ 7,215,484	$ 24,422,673	$ 3,203
13	Caboolture West	403	1,737	2,140	$ 69,773	$ 16,830	$ 86,603	$ 40
14	Caboolture	10,458	2,132	12,590	$ 30,633,466	$ 5,308,255	$ 35,941,721	$ 2,855
15	Morayfield	10,942	653	11,595	$ 13,798,946	$ 4,345,870	$ 18,144,816	$ 1,565
16	Deception Bay	6,890	- 202	6,688	$ 7,339,253	$ 2,743,677	$ 10,082,930	$ 1,508
17	North Lakes Mango Hill	9,626	3,324	12,950	$ 36,410,683	$ 1,497,788	$ 37,908,471	$ 2,927
18	The Hills	6,922	- 248	6,674	$ 19,580,513	$ 5,071,689	$ 24,652,202	$ 3,694
19	Narangba	3,025	1,366	4,391	$ 11,048,730	$ 1,576,501	$ 12,625,231	$ 2,876
20	Strathpine Brendale	17,985	- 255	17,730	$ 33,456,622	$ 6,761,056	$ 40,217,679	$ 2,268
	Totals	1,220,499	347,228	1,567,727	$ 2,206,179,740	$ 547,740,098	$ 2,753,919,838	
Parks and Community								
1	Caboolture DC	78,260	48,096	126,356	$ 75,632,286	$ 40,002,744	$ 115,635,030	$ 915
2	Coastal/Bribie Island	35,532	7,995	43,527	$ 57,253,173	$ 8,733,852	$ 65,987,025	$ 1,516
3	North Lakes/Redcliffe/MBRL	195,632	82,218	277,850	$ 224,553,457	$ 60,432,678	$ 284,986,135	$ 1,026
4	Rural	34,128	7,488	41,616	$ 19,674,215	$ 17,786,682	$ 37,460,896	$ 900
5	Strathpine DC	95,672	14,937	110,609	$ 131,563,537	$ 24,450,465	$ 156,014,002	$ 1,410
6	Community Facilities	439,224	164,043	603,266	$ 102,515,168	$ 5,392,746	$ 107,907,914	$ 179
	Totals	878,447	324,778	1,203,225	$ 611,191,835	$ 156,799,167	$ 767,991,002	

Moreton Bay Regional Council

Summary Cash flow Projections ($,000's)

Item Year		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Anticipated Cost (Cap X in $000)	Water	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Sewerage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Stormwater	$0	$0	$0	$51,963	$0	$0	$0	$0	$88,921	$0	$0	$0	$0	$92,696	$0	$0
	Transport	$0	$42,625	$52,874	$67,191	$60,486	$51,876	$32,444	$13,282	$49,117	$0	$179,059	$0	$0	$22,246	$0	$252,563
	Parks and Community	$0	$2,576	$0	$48,401	$4,403	$16,335	$6,179	$4,771	$59,208	$2,204	$4,030	$4,495	$3,845	$61,391	$1,167	$12,580
	Total Cost	$0	$45,201	$52,874	$167,555	$64,889	$68,211	$38,623	$18,053	$197,246	$2,204	$183,089	$4,495	$3,845	$176,333	$1,167	$265,144
Anticipated Charges Revenue ($000)	Residential Charges		$61,461	$62,484	$63,524	$64,581	$65,656	$66,816	$67,928	$69,059	$70,209	$71,377	$65,778	$66,873	$67,986	$69,118	$70,268
	Comm/Ind Charges		$7,692	$7,820	$7,950	$8,082	$8,217	$7,941	$8,073	$8,208	$8,344	$8,483	$7,902	$8,034	$8,168	$8,304	$8,442
	Total revenue	$0	$69,153	$70,304	$71,474	$72,664	$73,873	$74,757	$76,002	$77,267	$78,553	$79,861	$73,681	$74,907	$76,154	$77,422	$78,710
Annual CF ($000)		$0	$23,952	$17,429	-$96,081	$7,775	$5,662	$36,135	$57,949	-$119,979	$76,349	-$103,228	$69,185	$71,062	-$100,179	$76,255	-$186,433
Cumulative CF ($000)		$0	$23,952	$41,381	-$54,700	-$46,925	-$41,263	-$5,128	$52,820	-$67,159	$9,190	-$94,038	-$24,853	$46,210	-$53,969	$22,286	-$164,148

NPV Cost	$858,956
NPV Revenue	$773,759
NPV Annual Cashflow	-$85,197



Moreton Bay Regional Council
Anticipated Growth - Residential

Return to "Catchment Demand"

(Note: For users seeking to calculate costs over a thirty (30) year period, dwelling data needs to be entered in the detailed table (rows 66-114))

LGIP Table 3.1.4—Existing and projected residential dwellings (by census yr.)

Projection area	LGIP development type	Existing and projected residential dwellings 2016	2021	2026	2031	2036
CABOOLTURE	Attached Dwellings	4,665	6,275	7,506	9,349	11,907
	Detached Dwellings	15,578	17,187	19,695	21,519	22,410
	Total					
COASTAL COMMUNITIES AND BRIBIE ISLAND	Attached Dwellings	4,099	4,742	5,791	5,935	6,040
	Detached Dwellings	10,418	11,322	11,922	12,292	12,438
	Total					
NORTH LAKES - REDCLIFFE _MBR CORRIDOR	Attached Dwellings	16,093	20,562	26,441	32,700	40,623
	Detached Dwellings	47,977	52,370	54,051	56,629	57,353
	Total					
RURAL	Attached Dwellings	56	89	197	197	197
	Detached Dwellings	1,287	1,376	1,575	1,717	1,988
	Total					
STRATHPINE	Attached Dwellings	4,149	4,880	5,894	6,887	8,678
	Detached Dwellings	26,526	27,171	27,578	28,123	28,703
	Total					
Outside priority infrastructure area (total)	Attached Dwellings	2,213	3,335	4,785	6,019	7,025
	Detached Dwellings	31,347	35,256	38,863	42,607	45,559
	Total					
Moreton Bay Regional Council	Multiple Dwellings	31,275	39,883	50,614	61,087	74,470
	Single Dwellings	133,133	144,682	153,684	162,887	168,451
		-	-	-	-	-
	Total	164,408	184,565	204,298	223,974	242,921

Levied Charges
$ 12,954
$ 18,136
$ 12,954
$ 18,136
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$ 18,136
$ 12,954
$ 18,136
$ 12,954
$ 18,136
$ 12,954
$ 18,136

Moreton Bay Regional Council
Anticipated Growth - Non Residential

Return to "Catchment Demand"

(Note: For users seeking to calculate costs over a thirty (30) year period, Non residential floor space needs to be entered in the detailed table (rows 93-164))

LGIP Table 3.1.5—Existing and projected non-residential floor space (by census yr.)

Projection area	LGIP development type	Existing and projected non - residential floor space					Levied Charges
		2016	2021	2026	2031	2036	
Coastal Communities and Bribie Island (Inside PIA)	Commercial	27,746	30,164	31,505	32,367	33,206	$ 97.17
	Community	46,195	46,667	48,556	49,419	51,387	$ 19.41
	Construction						
	Industry	56,337	56,818	59,674	60,227	61,264	$ 38.88
	Retail	82,591	86,617	87,477	87,791	88,150	$ 123.06
	Total	**212,868**	**220,266**	**227,213**	**229,804**	**234,007**	
Caboolture (Inside PIA)	Commercial	102,621	125,809	143,929	157,168	172,630	$ 97.17
	Community	438,454	503,305	569,141	613,618	668,789	$ 19.41
	Construction						
	Industry	246,678	266,117	276,163	285,654	290,008	$ 38.88
	Retail	282,167	309,868	323,757	340,017	354,607	$ 123.06
	Total	**1,069,920**	**1,205,099**	**1,312,990**	**1,396,457**	**1,486,034**	
North Lakes - Redcliffe Moreton Bay Rail Corridor (Inside PIA)	Commercial	174,187	211,665	228,742	249,940	270,556	$ 97.17
	Community	595,810	696,531	770,161	807,866	842,960	$ 19.41
	Construction						
	Industry	939,962	1,049,674	1,086,763	1,119,745	1,148,511	$ 38.88
	Retail	396,342	476,932	503,537	524,671	542,019	$ 123.06
	Total	**2,106,301**	**2,434,802**	**2,589,203**	**2,702,222**	**2,804,046**	
Strathpine (Inside PIA)	Commercial	140,625	172,618	186,582	191,103	197,636	$ 97.17
	Community	269,897	286,392	310,031	337,715	364,081	$ 19.41
	Construction						
	Industry	806,129	855,957	880,221	890,709	910,067	$ 38.88
	Retail	286,392	317,086	334,821	348,034	354,108	$ 123.06
	Total	**1,503,043**	**1,632,053**	**1,711,656**	**1,767,562**	**1,825,892**	
Rural (Inside PIA)	Commercial	6,656	8,142	8,652	9,151	9,190	97
	Community	15,878	16,603	17,382	18,274	19,659	19
	Construction						
	Industry	5,989	6,070	6,070	6,072	6,063	39
	Retail	26,765	27,213	29,544	31,538	31,434	123
	Total	**55,288**	**58,028**	**61,649**	**65,035**	**66,346**	
Outside priority infrastructure area (total)	Commercial	137,560	184,111	244,673	300,838	357,922	97
	Community	201,985	257,469	305,063	346,673	397,833	19
	Construction						
	Industry	517,187	640,114	775,515	953,382	1,126,909	39
	Retail	231,454	335,311	393,297	459,155	510,517	123
	Total	**1,088,187**	**1,417,004**	**1,718,549**	**2,060,048**	**2,393,181**	
Moreton Bay Regional Council	Commercial	589,395	732,508	844,083	940,567	1,041,139	
	Community	1,568,219	1,806,968	2,020,336	2,173,565	2,344,710	
	Construction	-	-	-	-	-	
	Industry	2,572,282	2,874,749	3,084,406	3,315,789	3,542,822	
	Retail	1,305,711	1,553,027	1,672,434	1,791,207	1,880,834	
	Total	6,035,607	6,967,252	7,621,259	8,221,128	8,809,505	

Moreton Bay Regional Council
Road Transport

Return to "Catchment Demand"

Catchment Demand (trips)

Catchment No	Catchment Name (*)	2016	2021	2026	2031	2036	NPV Future Demand (2017 - 2046)	Ultimate Demand
1	Rural North	44,106	46,156	52,677	57,410	66,154	19,129	191,291
2	Urban North	329,504	353,845	401,208	437,529	482,796	140,295	589,918
3	Rural South	79,739	82,073	84,592	86,700	88,595	8,202	92,260
4	Urban South	497,490	522,992	563,729	596,070	631,190	124,378	720,293
5	Urban East	152,431	158,178	172,173	184,788	200,192	44,187	246,561
6	Woodford	1,447	1,035	1,195	1,354	1,638	154	1,719
7	Petrie Kallangur	9,796	10,600	12,407	13,034	14,982	4,192	18,477
8	Bribie Ningi	9,445	5,880	6,046	5,436	6,047	-2,631	6,507
9	Redcliffe Kippa Ring	21,987	16,864	18,321	18,198	21,989	-1,373	27,649
10	Dayboro	1,407	1,234	1,339	1,484	1,478	22	4,837
11	Samford Valley	1,569	1,286	1,394	1,440	1,405	-132	1,688
12	Burpengary	5,327	5,839	6,579	7,741	8,082	2,298	10,285
13	Caboolture West	403	278	670	1,781	2,344	1,737	9,189
14	Caboolture	10,458	9,320	10,428	11,185	13,216	2,132	14,173
15	Morayfield	10,942	9,024	10,432	11,051	11,676	653	13,972
16	Deception Bay	6,890	6,161	6,401	6,135	6,518	-202	7,027
17	North Lakes Mango Hill	9,626	10,379	11,745	13,783	13,948	3,324	14,767
18	The Hills	6,922	6,264	6,622	6,529	6,622	-248	7,215
19	Narangba	3,025	3,382	4,007	4,330	4,568	1,366	5,528
20	Strathpine Brendale	17,985	14,872	16,187	16,676	18,104	-255	22,452
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	Totals	1,220,499	1,265,662	1,388,152	1,482,654	1,601,544		

Moreton Bay Regional Council
Parks and Community Facilities

Return to "Catchment Demand"

Catchment Demand (population)

Catchment No	Catchment Name (*)	2016	2021	2026	2031	2036	NPV Future Demand (2017 - 2046)	Ultimate Demand
1	Caboolture DC	78,260	91,299	103,801	119,360	130,634	48,096	240,119
2	Coastal/Bribie Island	35,532	38,652	42,440	43,987	44,821	7,995	46,739
3	North Lakes/Redcliffe/MBRL Corridor	195,632	221,009	242,401	265,124	284,212	82,218	349,508
4	Rural	34,128	35,532	37,880	39,818	42,314	7,488	47,106
5	Strathpine DC	95,672	98,906	103,214	106,480	112,926	14,937	131,492
6	Community Facilities	439,224	485,398	529,736	574,770	614,908	164,043	814,966
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	Totals	439,224	485,398	529,736	574,770	614,908		

Moreton Bay Regional Council
Stormwater

Return to "Catchment Demand"

Catchment Demand (Imp Ha)

Catchment No	Catchment Name (*)	2016	2021	2026	2031	2036	NPV Future Demand (2017 - 2046)	Ultimate Demand
1	Bribie Island	1,756	1,782	1,809	1,822	1,825	53	1,834
2	Brisbane Coastal	617	625	635	642	648	26	658
3	Burpengary Creek	1,663	1,769	1,852	1,924	1,975	260	2,209
4	Caboolture River	4,493	4,739	4,982	5,231	5,421	783	7,081
5	Hays Inlet	3,045	3,296	3,421	3,553	3,619	467	3,799
6	Lower Pine River	4,624	4,760	4,852	4,950	5,059	375	5,213
7	Pumicestone Passage	2,817	2,850	2,898	2,941	2,979	139	3,109
8	Redcliffe	994	1,033	1,079	1,103	1,119	101	1,167
9	Sideling Creek	566	575	586	593	603	31	643
10	Stanley River	894	913	938	961	993	82	1,037
11	Upper Pine River	2,831	2,851	2,862	2,872	2,874	33	2,887
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	Totals	24,299	25,193	25,914	26,589	27,113		