

Appendix C

Schedule of proposed changes to Schedule of Works.

Amendments to the SoW for the stormwater network (quantity) in part 4 table 4.5.2.1.1 to schedule 3 table SC3.2.1

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ^(4.1)	Column 5 Cost (Works) ^(4.2)	Column 4 Establishment cost*	Reason for change
COU01_PD_2	Coulthards Creek 01 Pipe Drainage	2016	\$0	\$1,496,482		Removed
NPR_CU_1	North Pine River Crossing Upgrade	2016	\$0	\$1,216,803		Replaced
NPR_CU_2	North Pine River Crossing Upgrade	2016	\$0	\$1,216,803		Delivered
NPR_CU_4	North Pine River Crossing Upgrade	2016	\$0	\$1,216,803		Delivered
OM_BS_3	One Mile Creek Bank Stabilisation	2016	\$0	\$313,230		Replaced
P01_PD_1	Petrie 01 Pipe Drainage	2016	\$0	\$1,944,284		Removed
SAL_CU_3	Saltwater Creek Crossing Upgrade	2016	\$0	\$118,948		Replaced
SAL_CU_4	Saltwater Creek Crossing Upgrade	2016	\$0	\$39,649		Delivered
TG_OCW_1	Todds Gully Open Channel Work	2016	\$0	\$204,468		Replaced
BUR_CU_2	Burpengary Creek Crossing Upgrade	2016	\$0	\$626,742		Replaced
BUR_CU_3	Burpengary Creek Crossing Upgrade	2016	\$0	\$654,155		Delivered
BUR_CU_4	Burpengary Creek Crossing Upgrade	2016	\$0	\$458,959		Replaced
COU_DB_2	Coulthards Creek Detention Basin	2016	\$0	\$2,535,695		Delivered
KJC_CU_1	King John Creek Crossing Upgrade	2016	\$0	\$335,898		Replaced

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ^(4.1)	Column 5 Cost (Works) ^(4.2)	Column 4 Establishment cost*	Reason for change
NPR_CU_3	North Pine River Crossing Upgrade	2016	\$0	\$1,216,803		Replaced
OM_BS_4	One Mile Creek Bank Stabilisation	2016	\$0	\$313,230		Replaced
TG_OCW_2	Tedds Gully Open Channel Work	2016	\$0	\$211,558		Replaced
BUR_CU_1	Burpengary Creek Crossing Upgrade	2016	\$0	\$864,559		Revised
BUR_092 (LGIP-42 SW)	O'Brien Road, Burpengary - Culvert Upgrade - DIA	2021-2026			\$1,462,170	
BUR_CU_5	Burpengary Creek Crossing Upgrade	2016	\$0	\$266,069		Removed
BUR_CU_6	Burpengary Creek Crossing Upgrade	2016	\$0	\$277,955		Removed
BUR_CU_7	Burpengary Creek Crossing Upgrade	2016	\$0	\$778,130		Project revised and split into different projects below
BUR_055 (LGIP-48 SW)	Oakley Flat Road/New Settlement Road, Narangba - Culvert Upgrade	2021-2026			\$1,185,201	
BUR_056 (LGIP-47 SW)	Oakley Flat Road, Narangba - Culvert Upgrade	2021-2026			\$121,968	
BUR_088 (LGIP-47 SW)	Oakey Flat Road, Narangba - Culvert Upgrade	2021-2026			\$29,344	
BUR_CU_8	Burpengary Creek Crossing Upgrade	2016	\$0	\$527,499		Replaced
COU01_PD_1	Goulthards Creek-01 Pipe Drainage	2016	\$0	\$444,120		Removed
COU_OCW_1	Goulthards Creek Open Channel Work	2016	\$0	\$2,227,894		Delivered
DEC_OCW_2	Deception Bay Open Channel Work	2016	\$0	\$405,629		Removed
FW01_PD_1	Freshwater Creek-01 Pipe Drainage	2016	\$0	\$1,511,027		Removed
FW01_PD_2	Freshwater Creek-01 Pipe Drainage	2016	\$0	\$1,693,942		Removed

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ^(4.1)	Column 5 Cost (Works) ^(4.2)	Column 4 Establishment cost*	Reason for change
GOD_CU_1	Godwin Beach Crossing Upgrade	2016	\$0	\$292,732		Delivered
GYM_CU_1	Gympie Creek Crossing Upgrade	2016	\$0	\$721,987		Replaced
KB_BS_1	Kedron Brook Bank Stabilisation	2016	\$0	\$744,168		Replaced
KJC_CU_2	King John Creek Crossing Upgrade	2016	\$0	\$373,839		Revised
CAB_073 (LGIP-17 SW)	King John Creek Crossing, Elimbah - Culvert Upgrade - DIA	2031-2036			\$705,766	
KJC_CU_3	King John Creek Crossing Upgrade	2016	\$0	\$311,372		Replaced
KJC_CU_4	King John Creek Crossing Upgrade	2016	\$0	\$340,962		Replaced
LAG_CU_1	Lagoon Creek Crossing Upgrade	2016	\$0	\$538,180		Replaced
LAG_CU_2	Lagoon Creek Crossing Upgrade	2016	\$0	\$820,623		Revised
CAB_078 (LGIP-25 SW)	Smiths Road, Caboolture - Culvert Upgrade - DIA	2026-2031			\$1,142,071	
LBC_CU_1	Little Burpengary Creek Crossing Upgrade	2016	\$0	\$863,532		Revised
BUR_008 (LGIP-49 SW)	Old Bay Road, Deception Bay - Culvert Upgrade	2026-2031			\$828,547	
LBC_CU_3	Little Burpengary Creek Crossing Upgrade	2016	\$0	\$656,615		Replaced
SSC_CU_1	Sheepstation Creek Crossing Upgrade	2016	\$0	\$572,540		Replaced
SSC_CU_2	Sheepstation Creek Crossing Upgrade	2016	\$0	\$427,052		Replaced
SSC_CU_3	Sheepstation Creek Crossing Upgrade	2016	\$0	\$684,418		Replaced
SSC_DB_3	Sheepstation Creek Detention Basin	2016	\$562,275	\$1,668,282		Revised
CAB_074 (LGIP-32 SW)	Sheepstation Creek, Caboolture South - Detention Basin - DIA	2026-2031			\$3,104,293	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ^(4.1)	Column 5 Cost (Works) ^(4.2)	Column 4 Establishment cost*	Reason for change
BUR_CU_9	Burpengary Creek Crossing Upgrade	2016	\$0	\$304,889		Replaced
KJC_CU_5	King John Creek Crossing Upgrade	2016	\$0	\$274,224		Replaced
LAG_CU_3	Lagoon Creek Crossing Upgrade	2016	\$0	\$359,598		Replaced
LAG_CU_4	Lagoon Creek Crossing Upgrade	2016	\$0	\$266,368		Replaced
LAG_DB_11	Lagoon Creek Detention Basin	2016	\$508,725	\$1,509,398		Replaced
SSC_CU_4	Sheepstation Creek Crossing Upgrade	2016	\$0	\$331,873		Revised
CAB_079 (LGIP-32 SW)	50 Buchanan Road, Morayfield - Culvert Upgrade - DIA	2026-2031			\$461,872	
SSC_OCW_2	Sheepstation Creek Open Channel Work	2016	\$0	\$3,413,208		Removed
BUR_CU_10	Burpengary Creek Crossing Upgrade	2017	\$0	\$290,220		Replaced
BUR_CU_11	Burpengary Creek Crossing Upgrade	2017	\$0	\$301,317		Replaced
BUR_CU_12	Burpengary Creek Crossing Upgrade	2017	\$0	\$456,114		Replaced
BUR_CU_13	Burpengary Creek Crossing Upgrade	2017	\$0	\$43,972		Replaced
BUR_CU_17	Burpengary Creek Crossing Upgrade	2017	\$0	\$43,972		Replaced
BUR_CU_18	Burpengary Creek Crossing Upgrade	2017	\$0	\$43,972		Replaced
BUR_CU_19	Burpengary Creek Crossing Upgrade	2017	\$0	\$43,972		Delivered
BUR_CU_20	Burpengary Creek Crossing Upgrade	2017	\$0	\$43,972		Replaced
BUR_CU_21	Burpengary Creek Crossing Upgrade	2017	\$0	\$43,972		Replaced

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ^(4.1)	Column 5 Cost (Works) ^(4.2)	Column 4 Establishment cost*	Reason for change
GT_CU_3	Cabbage Tree Creek Crossing Upgrade	2017	\$0	\$401,107		Delivered
GRE_CU_1	Gregors Creek Crossing Upgrade	2017	\$0	\$128,176		Replaced
GRE_CU_2	Gregors Creek Crossing Upgrade	2017	\$0	\$124,015		Replaced
GR_BS_1	Griffin Bank Stabilisation	2017	\$0	\$2,931		Replaced
GR_BS_2	Griffin Bank Stabilisation	2017	\$0	\$15,830		Replaced
GR_BS_4	Griffin Bank Stabilisation	2017	\$0	\$16,123		Replaced
GYM_CU_2	Gympie Creek Crossing Upgrade	2017	\$0	\$332,131		Replaced
GYM_CU_3	Gympie Creek Crossing Upgrade	2017	\$0	\$589,817		Replaced
KB_BS_2	Kedron Brook Bank Stabilisation	2017	\$0	\$744,168		Replaced
LAG_CU_5	Lagoon Creek Crossing Upgrade	2017	\$0	\$201,330		Delivered
LAG_CU_6	Lagoon Creek Crossing Upgrade	2017	\$0	\$149,065		Replaced
LAG_CU_7	Lagoon Creek Crossing Upgrade	2017	\$0	\$43,972		Replaced
LBC_CU_5	Little Burpengary Creek Crossing Upgrade	2017	\$0	\$330,853		Replaced
LBC_CU_6	Little Burpengary Creek Crossing Upgrade	2017	\$0	\$124,831		Replaced
LBC_CU_7	Little Burpengary Creek Crossing Upgrade	2017	\$0	\$43,972		Replaced
MGT_PD_1	Margate Balance Pipe Drainage	2017	\$0	\$26,484,853		Delivered
SSC_CU_5	Sheepstation Creek Crossing Upgrade	2017	\$0	\$184,300		Replaced
SPR_CU_6	South Pine River Crossing Upgrade	2017	\$0	\$971,222		Revised

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ^(4.1)	Column 5 Cost (Works) ^(4.2)	Column 4 Establishment cost*	Reason for change
LPR_105 (LGIP-70 SW)	Mount Glorious Rd, Clear Mountain - Culvert Upgrade - DIA	2031-2036			\$1,833,558	
WAR_CU_3	Wararba Creek Crossing Upgrade	2017	\$0	\$364,202		Replaced
BUR_CU_22	Burpengary Creek Crossing Upgrade	2018	\$0	\$43,972		Replaced
BUR_DB_6	Burpengary Creek Detention Basin	2018	\$0	\$1,143,262		Replaced
GBM_CU_2	Caboorture Mouth Crossing Upgrade	2018	\$0	\$43,972		Deferred
CAB_CU_4	Caboorture River Crossing Upgrade	2018	\$0	\$43,972		Delivered
DEC_DB_2	Deception Bay Detention Basin	2018	\$253,575	\$615,602		Replaced
DEC_OCW_1	Deception Bay Open Channel Work	2018	\$0	\$771,760		Removed
GOD_CU_10	Godwin Beach Crossing Upgrade	2018	\$0	\$43,972		Replaced
GOD_CU_5	Godwin Beach Crossing Upgrade	2018	\$0	\$43,972		Replaced
GOD_CU_6	Godwin Beach Crossing Upgrade	2018	\$0	\$43,972		Delivered
GOD_CU_7	Godwin Beach Crossing Upgrade	2018	\$0	\$43,972		Replaced
GOD_CU_8	Godwin Beach Crossing Upgrade	2018	\$0	\$43,972		Replaced
GOD_CU_9	Godwin Beach Crossing Upgrade	2018	\$0	\$43,972		Replaced
GYM_CU_4	Gympie Creek Crossing Upgrade	2018	\$0	\$43,972		Replaced
KJC_CU_6	King John Creek Crossing Upgrade	2018	\$0	\$43,972		Replaced
KJC_CU_7	King John Creek Crossing Upgrade	2018	\$0	\$43,972		Delivered
LAG_CU_8	Lagoon Creek Crossing Upgrade	2018	\$0	\$43,972		Replaced
LAG_CU_9	Lagoon Creek Crossing Upgrade	2018	\$0	\$43,972		Replaced

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ^(4.1)	Column 5 Cost (Works) ^(4.2)	Column 4 Establishment cost*	Reason for change
LAG_DB_10	Lagoon-Creek-Detention-Basin	2018	\$481,950	\$1,429,956		Replaced
LAG_DB_7	Lagoon-Creek-Detention-Basin	2018	\$0	\$2,691,853		Replaced
LAG_OCW_1	Lagoon-Creek-Open-Channel-Work	2018	\$0	\$905,926		Delivered
LBC_DB_6	Little-Burpengary-Creek-Detention-Basin	2018	\$0	\$615,602		Revised
BUR_003 (LGIP-49 SW)	Little-Burpengary-Creek, Deception Bay - Detention Basin	2026-2031			\$851,115	
MGT_PD_2	Margate-Balance-Pipe-Drainage	2018	\$0	\$15,057,983		Delivered
BC_CU_1	Branch-Creek-Crossing-Upgrade	2019	\$0	\$542,197		Replaced
LAG_CU_10	Lagoon-Creek-Crossing-Upgrade	2019	\$0	\$43,972		Replaced
LAG_CU_11	Lagoon-Creek-Crossing-Upgrade	2019	\$0	\$43,972		Replaced
LAG_DB_12	Lagoon-Creek-Detention-Basin	2019	\$455,175	\$1,350,514		Replaced
LAG_DB_8	Lagoon-Creek-Detention-Basin	2019	\$321,300	\$1,055,318		Replaced
LAG_DB_9	Lagoon-Creek-Detention-Basin	2019	\$0	\$1,055,318		Replaced
LBC_CU_10	Little-Burpengary-Creek-Crossing-Upgrade	2019	\$0	\$43,972		Replaced
LBC_CU_11	Little-Burpengary-Creek-Crossing-Upgrade	2019	\$0	\$43,972		Replaced
LBC_CU_12	Little-Burpengary-Creek-Crossing-Upgrade	2019	\$0	\$43,972		Replaced
LBC_CU_13	Little-Burpengary-Creek-Crossing-Upgrade	2019	\$0	\$43,972		Delivered
LBC_CU_14	Little-Burpengary-Creek-Crossing-Upgrade	2019	\$0	\$43,972		Replaced
LBC_CU_8	Little-Burpengary-Creek-Crossing-Upgrade	2019	\$0	\$43,972		Replaced

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ^(4.1)	Column 5 Cost (Works) ^(4.2)	Column 4 Establishment cost*	Reason for change
LBC_CU_9	Little Burpengary Creek Crossing Upgrade	2019	\$0	\$43,972		Replaced
SPR_CU_8	South Pine River Crossing Upgrade	2019	\$0	\$500,334		Replaced
TG_CU_1	Todds Gully Crossing Upgrade	2019	\$0	\$702,384		Replaced
BS01_PD_1	Brendale/Strathpine-01 Pipe Drainage	2020	\$0	\$3,544,246		Delivered
BS01_PD_2	Brendale/Strathpine-01 Pipe Drainage	2020	\$0	\$421,453		Replaced
BUR_CU_14	Burpengary Creek Crossing Upgrade	2020	\$0	\$43,972		Replaced
CAB_CU_2	Caboilture River Crossing Upgrade	2020	\$0	\$43,972		Delivered
GOD_CU_2	Godwin Beach Crossing Upgrade	2020	\$0	\$43,972		Delivered
GOD_CU_3	Godwin Beach Crossing Upgrade	2020	\$0	\$43,972		Replaced
GR_DB_1	Griffin Detention Basin	2020	\$0	\$307,804		Replaced
SSC_CU_6	Sheepstation Creek Crossing Upgrade	2020	\$0	\$43,972		Replaced
SSC_CU_7	Sheepstation Creek Crossing Upgrade	2020	\$0	\$43,972		Deferred
SSC_CU_8	Sheepstation Creek Crossing Upgrade	2020	\$0	\$43,972		Replaced
SSC_OCW_1	Sheepstation Creek Open Channel Work	2020	\$0	\$2,353,558		Delivered
BUR_CU_15	Burpengary Creek Crossing Upgrade	2021	\$0	\$43,972		Delivered
BUR_CU_16	Burpengary Creek Crossing Upgrade	2021	\$0	\$43,972		Replaced
BUR_DB_10	Burpengary Creek Detention Basin	2021	\$80,325	\$263,830		Replaced
BUR_DB_5	Burpengary Creek Detention Basin	2021	\$59,850	\$175,886		Project revised and split into different projects below
BUR_053 (LGIP-48 SW)	MacDonald Drive, Narangba - Road Raising	2021-2026			\$122,420	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ^(4.1)	Column 5 Cost (Works) ^(4.2)	Column 4 Establishment cost*	Reason for change
BUR_054 (LGIP-48 SW)	MacDonald Drive, Narangba - Culvert Upgrade	2021-2026			\$1,032,337	
BUR_050 (LGIP-48 SW)	Marshman Road, Narangba - Detention Basin	2026-2031			\$2,397,035	
BUR_051 (LGIP-48 SW)	Marshman Road, Narangba - Road Raising	2026-2031			\$120,048	
BUR_052 (LGIP-48 SW)	Conduit Street, Narangba - Culvert Upgrade	2026-2031			\$74,172	
BUR_DB_7	Burpengary Creek Detention Basin	2024	\$80,325	\$263,830		Replaced
BUR_DB_8	Burpengary Creek Detention Basin	2024	\$0	\$791,489		Replaced
CBM_CU_1	Caboilture Mouth Crossing Upgrade	2024	\$0	\$43,972		Deferred
GOD_CU_4	Godwin Beach Crossing Upgrade	2024	\$0	\$43,972		Replaced
GRE_CU_3	Gregors Creek Crossing Upgrade	2024	\$0	\$43,972		Replaced
P01_PD_2	Petrie 01 Pipe Drainage	2024	\$0	\$778,920		Removed
SSC_CU_9	Sheepstation Creek Crossing Upgrade	2024	\$0	\$43,972		Replaced
BS01_PD_3	Brendale/Strathpine 01 Pipe Drainage	2022	\$0	\$1,050,767		Remove
CAB_DB_7	Caboilture River Detention Basin	2022	\$455,175	\$1,444,736	-	Replaced
FM_DB_3	Four Mile Creek Detention Basin	2022	\$0	\$2,993,273		Deferred
LBC_DB_1	Little Burpengary Creek Detention Basin	2022	\$669,375	\$2,124,612		Replaced
LBC_DB_2	Little Burpengary Creek Detention Basin	2022	\$535,500	\$1,699,690		Project rescoped, revised and split into different projects below
BUR_039 (LGIP-48 SW)	Omara Road, Narangba - Road Raising	2026-2031			\$92,546	
BUR_040 (LGIP-48 SW)	Omara Road, Narangba - Culvert Upgrade	2026-2031			\$245,293	
BUR_041 (LGIP-48 SW)	Railway line near Omara Road, Narangba - Culvert Upgrade	2026-2031			\$92,341	
BUR_042 (LGIP-48 SW)	Burpengary Road, Narangba - Culvert Upgrade	2026-2031			\$136,496	
BUR_043 (LGIP-48 SW)	Osborne Drive, Burpengary - Road Raising	2021-2026			\$272,190	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 4	Reason for change
Project reference (Map reference)	Trunk infrastructure	Estimated timing	Cost (Land) ^(4.1)	Cost (Works) ^(4.2)	Establishment cost*	
BUR_044 (LGIP-48 SW)	Osborne Drive, Burpengary - Detention Basin, land acquisition required	2021-2026			\$5,921,861	
BUR_045 (LGIP-48 SW)	Osborne Drive, Burpengary - Culvert Upgrade	2021-2026			\$452,535	
BUR_046 (LGIP-48 SW)	Leonard Ct, Burpengary - Road Raising	2021-2026			\$26,047	
BUR_047 (LGIP-48 SW)	Leonard Ct, Burpengary - Culvert Upgrade	2021-2026			\$804,940	
BUR_048 (LGIP-48 SW)	Old Gympie Road, Burpengary - Detention Basin, land acquisition required	2026-2031			\$4,084,776	
BUR_049 (LGIP-49 SW)	Burpengary Creek Road, Burpengary East - Levee	2026-2031			\$709,135	
LBC_OCW_2	Little Burpengary Creek Open Channel Work	2022	\$0	\$1,549,708		Revised
BUR_011 (LGIP-49 SW)	Deception Road Drainage, Deception Bay - Channel Upgrade	2026-2031			\$305,662	
SSC_DB_5	Sheepstation Creek Detention Basin	2022	\$830,025	\$2,349,194		Replaced
TG_CU_2	Todds Gully Crossing Upgrade	2022	\$0	\$237,928		Replaced
FW02_PD_1	Freshwater Creek 02 Pipe Drainage	2023	\$0	\$953,922		Removed
GR_DB_2	Griffin Detention Basin	2023	\$0	\$768,310		Replaced
LAG_DB_6	Lagoon Creek Detention Basin	2023	\$321,300	\$1,128,945		Replaced
P01_PD_3	Petrie 01 Pipe Drainage	2023	\$0	\$2,118,183		Removed
SPR_CU_9	South Pine River Crossing Upgrade	2023	\$0	\$703,334		Replaced
BUR_DB_4	Burpengary Creek Detention Basin	2024	\$589,050	\$1,869,659		Replaced
LBC_DB_3	Little Burpengary Creek Detention Basin	2024	\$299,250	\$940,788		Delivered
LBC_OCW_1	Little Burpengary Creek Open Channel Work	2024	\$0	\$1,316,821		Removed
SSC_DB_6	Sheepstation Creek Detention Basin	2024	\$160,650	\$564,473		Replaced
SPR_CU_2	South Pine River Crossing Upgrade	2024	\$0	\$430,418		Replaced
SPR_CU_3	South Pine River Crossing Upgrade	2024	\$0	\$413,921		Replaced

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ^(4.1)	Column 5 Cost (Works) ^(4.2)	Column 4 Establishment cost*	Reason for change
SPR_CU_5	South Pine River Crossing Upgrade	2024	\$0	\$142,639		Replaced
BUR_DB_3	Burpengary Creek Detention Basin	2025	\$239,400	\$752,630		Replaced
FW03_PD_1	Freshwater Creek 03 Pipe Drainage	2025	\$0	\$1,000,435		Removed
KJC_DB_15	King John Creek Detention Basin	2025	\$160,650	\$564,473		Delivered
SSC_CU_10	Sheepstation Creek Crossing Upgrade	2025	\$0	\$47,039		Deferred
SSC_CU_11	Sheepstation Creek Crossing Upgrade	2025	\$0	\$47,039		Deferred
SSC_DB_4	Sheepstation Creek Detention Basin	2025	\$0	\$752,630		Revised
CAB_075 (LGIP-32 SW)	Grant Road Sports and Community Complex, Morayfield - Detention Basin - DIA	2026-2031			\$1,047,444	
CAB_OCW_1	Caboottle River Open Channel Work	2026	\$0	\$1,471,877		Removed
FM_CU_1	Four Mile Creek Crossing Upgrade	2026	\$0	\$355,637		Replaced
GR_CU_1	Griffin Crossing Upgrade	2026	\$0	\$133,988		Replaced
GR_DB_3	Griffin Detention Basin	2026	\$0	\$642,872		Replaced
LAG_DB_3	Lagoon Creek Detention Basin	2026	\$107,100	\$376,315		Replaced
SPR_CU_4	South Pine River Crossing Upgrade	2026	\$0	\$539,573		Replaced
BS01_PD_4	Brendale/Strathpine 01 Pipe Drainage	2027	\$0	\$1,074,040		Delivered
KJC_DB_13	King John Creek Detention Basin	2027	\$240,975	\$883,522		Delivered
KJC_DB_2	King John Creek Detention Basin	2027	\$1,445,850	\$3,652,484		Removed
SPR_CU_1	South Pine River Crossing Upgrade	2027	\$0	\$84,284		Replaced
SPR_CU_7	South Pine River Crossing Upgrade	2027	\$0	\$718,807		Replaced
TG_CU_3	Todds Gully Crossing Upgrade	2027	\$0	\$537,257		Replaced

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ^(4.1)	Column 5 Cost (Works) ^(4.2)	Column 4 Establishment cost*	Reason for change
BUR_OCW_1	Burpengary Creek Open Channel Work	2028	\$0	\$4,895,015		Deferred
GYM_DB_2	Gympie Creek Detention Basin	2028	\$294,525	\$1,079,861		Replaced
KB_OCW_1	Kedron Brook Open Channel Work	2028	\$0	\$1,889,398		Removed
KC_BS_1	Kingfisher Creek Bank Stabilisation	2028	\$0	\$289,335		Replaced
BUR_DB_2	Burpengary Creek Detention Basin	2029	\$0	\$496,338		Replaced
COU_DB_1	Coulthards Creek Detention Basin	2029	\$0	\$1,799,768		Replaced
GYM_DB_1	Gympie Creek Detention Basin	2029	\$62,475	\$1,684,910		Replaced
LBC_DB_4	Little Burpengary Creek Detention Basin	2029	\$543,375	\$1,330,192		Deferred
OM_BS_1	One Mile Creek Bank Stabilisation	2029	\$0	\$2,241,540		Replaced
FW02_PD_2	Freshwater Creek 02 Pipe Drainage	2030	\$0	\$265,654		Removed
FW03_PD_2	Freshwater Creek 03 Pipe Drainage	2030	\$0	\$1,135,375		Removed
GR_CU_3	Griffin Crossing Upgrade	2030	\$0	\$439,814		Replaced
TG_CU_4	Todds Gully Crossing Upgrade	2030	\$0	\$89,746		Replaced
FW01_PD_3	Freshwater Creek 01 Pipe Drainage	2031	\$0	\$4,256,915		Removed
BCC_017 (LGIP-73 SW)	Bennetts Road upgrade, Everton Hills - Culvert Upgrade	2021-2026			\$236,031	NEW
CAB_015 (LGIP-25 SW)	Pettigrew Street, Caboolture - Road Raising	2021-2026			\$466,364	NEW
CAB_017 (LGIP-25 SW)	Pettigrew Street, Caboolture - Culvert Upgrade	2021-2026			\$218,417	NEW
CAB_054 (LGIP-32 SW)	Hospital, Caboolture - Channel Upgrade	2021-2026			\$763,528	NEW
CAB_054a (LGIP-25 SW)	Hospital, Caboolture - Channel Upgrade	2021-2026			\$337,121	NEW

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ^(4.1)	Column 5 Cost (Works) ^(4.2)	Column 4 Establishment cost*	Reason for change
CAB_055 (LGIP-25 SW)	McKean Street, Caboolture - Culvert Upgrade	2021-2026			\$343,434	NEW
CAB_056 (LGIP-32 SW)	Hospital Entrance, Caboolture - Culvert Upgrade	2021-2026			\$156,728	NEW
CAB_057 (LGIP-32 SW)	Hospital, Caboolture - Network Upgrade	2021-2026			\$424,912	NEW
LPR_068 (LGIP-65 SW)	Leone Street Sag Pit, Bray Park - Network Upgrade	2021-2026			\$1,070,163	NEW
RED_010 (LGIP-61 SW)	Area 5 Stormwater Upgrades, Woody Point - Network Upgrade	2021-2026			\$6,035,919	NEW
RED_031 (LGIP-61 SW)	Clontarf - Network Upgrade - DIA	2021-2026			\$3,026,006	NEW
BUR_001 (LGIP-49 SW)	Yallatup Street, Deception Bay - Road Raising	2026-2031			\$200,754	NEW
BUR_002 (LGIP-49 SW)	Yallatup Street, Deception Bay - Culvert Upgrade	2026-2031			\$515,368	NEW
BUR_004 (LGIP-49 SW)	Eveshan Road, Deception Bay - Road Raising	2026-2031			\$260,881	NEW
BUR_005 (LGIP-49 SW)	Eveshan Road, Deception Bay - Culvert Upgrade	2026-2031			\$1,030,826	NEW
BUR_061 (LGIP-48 SW)	Young Road, Narangba - Culvert Upgrade	2026-2031			\$936,284	NEW
BUR_064 (LGIP-42 SW)	Belford Drive, Burpengary - Levee	2026-2031			\$329,259	NEW
CAB_068 (LGIP-25 SW)	Henzell Road, Caboolture - Detention Basin	2026-2031			\$2,473,667	NEW
CAB_069 (LGIP-25 SW)	Henzell Road, Caboolture - Culvert Upgrade	2026-2031			\$1,007,530	NEW
CAB_070 (LGIP-25 SW)	Henzell Road, Caboolture - Levee	2026-2031			\$516,002	NEW
CAB_071 (LGIP-25 SW)	BS7, Caboolture - Network Upgrade	2026-2031			\$35,318	NEW

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ^(4.1)	Column 5 Cost (Works) ^(4.2)	Column 4 Establishment cost*	Reason for change
CAB_076 (LGIP-32 SW)	Morayfield Road, Caboolture South - Network Upgrade - DIA	2026-2031			\$952,513	NEW
HAY_009 (LGIP-59 SW)	Entry Parade, Murrumba Downs - Road Raising	2026-2031			\$74,304	NEW
HAY_012 (LGIP-59 SW)	Allison Drive, Kallangur - Road Raising	2026-2031			\$459,979	NEW
HAY_013 (LGIP-59 SW)	Duffield Rd, Kallangur - Culvert Upgrade	2026-2031			\$1,457,728	NEW
HAY_014 (LGIP-59 SW)	Duffield Rd, Kallangur - Road Raising	2026-2031			\$356,484	NEW
HAY_015 (LGIP-59 SW)	Orchid Ave, Kallangur - Road Raising	2026-2031			\$377,026	NEW
HAY_016 (LGIP-59 SW)	Goodfellows Road, Kallangur - Levee	2026-2031			\$162,762	NEW
LPR_042 (LGIP-69 SW)	Brendale Commercial Area, Brendale - Network Upgrade	2026-2031			\$4,640,937	NEW
LPR_043 (LGIP-69 SW)	Leitchs Rd North, Brendale - Culvert Upgrade	2026-2031			\$458,396	NEW
LPR_050 (LGIP-68 SW)	Kremzow Rd West - Warner Culvert Upgrade, Warner - Culvert Upgrade	2026-2031			\$556,109	NEW
PUM_010 (LGIP-35 SW)	Bestmann Road, Sandstone Point - Culvert Upgrade	2026-2031			\$1,079,430	NEW
RED_007 (LGIP-61 SW)	Area 3 Stormwater Upgrades, Clontarf - Network Upgrade	2026-2031			\$932,007	NEW
RED_009 (LGIP-60 SW)	Area 4 Stormwater Upgrades, Clontarf - Network Upgrade	2026-2031			\$1,185,181	NEW
RED_030 (LGIP-57 SW)	Area 10 Stormwater Upgrades, Scarborough - Channel Upgrade	2026-2031			\$2,631,076	NEW
UPR_001 (LGIP-45 SW)	Showgrounds, Dayboro - Levee	2026-2031			\$114,995	NEW
						NEW

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ^(4.1)	Column 5 Cost (Works) ^(4.2)	Column 4 Establishment cost*	Reason for change
UPR_002 (LGIP-45 SW)	Showgrounds East, Dayboro - Culvert Upgrade	2026-2031			\$105,332	
UPR_003 (LGIP-45 SW)	Showgrounds West, Dayboro - Culvert Upgrade	2026-2031			\$129,173	NEW
BUR_093 (LGIP-49 SW)	Deception Bay - Channel Upgrade - DIA	2031-2036			\$9,151,463	NEW
CAB_024 (LGIP-31 SW)	Dobson Lane, Upper Caboolture - Road Raising	2031-2036			\$150,993	NEW
CAB_049 (LGIP-42 SW)	Grogan Road, Morayfield - Levee	2031-2036			\$67,689	NEW
CAB_062 (LGIP-25 SW)	Pumicestone Road, Caboolture - Road Raising	2031-2036			\$321,032	NEW
CAB_063 (LGIP-25 SW)	Pumicestone Road, Caboolture - Detention Basin	2031-2036			\$122,220	NEW
CAB_064 (LGIP-25 SW)	BS7, Caboolture - Network Upgrade	2031-2036			\$125,164	NEW
CAB_065 (LGIP-25 SW)	Jensen Road, Caboolture - Culvert Upgrade	2031-2036			\$96,427	NEW
CAB_066 (LGIP-25 SW)	Ruby Street, Caboolture - Culvert Upgrade	2031-2036			\$107,327	NEW
CAB_067 (LGIP-25 SW)	BS7, Caboolture - Channel Upgrade	2031-2036			\$241,146	NEW
HAY_001 (LGIP-59 SW)	Gallipoli Way, Kallangur - Detention Basin	2031-2036			\$699,936	NEW
HAY_002 (LGIP-59 SW)	Gallipoli Way, Kallangur - Culvert Upgrade	2031-2036			\$1,479,744	NEW
HAY_003 (LGIP-59 SW)	Gallipoli Way, Kallangur - Channel Upgrade	2031-2036			\$100,611	NEW
HAY_004 (LGIP-59 SW)	Goodfellows Road, Kallangur - Levee	2031-2036			\$67,176	NEW
HAY_005 (LGIP-59 SW)	Goodfellow Road, Kallangur - Road Raising	2031-2036			\$1,150,820	NEW
HAY_006 (LGIP-59 SW)	Duffield Rd, Kallangur - Culvert Upgrade	2031-2036			\$1,283,361	NEW
						NEW

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 - Cost (Land) ^(4.1)	Column 5 - Cost (Works) ^(4.2)	Column 4 Establishment cost*	Reason for change
HAY_007 (LGIP-59 SW)	Duffield Rd, Kallangur - Road Raising	2031-2036			\$421,058	
LPR_038 (LGIP-69 SW)	South Pine Road, Brendale - Road Raising	2031-2036			\$112,815	NEW
LPR_047 (LGIP-65 SW)	Stanley St East, Brendale - Channel Upgrade	2031-2036			\$121,943	NEW
LPR_077 (LGIP-64 SW)	Samsonvale Rd, Joyner - Detention Basin	2031-2036			\$3,956,745	NEW
LPR_106 (LGIP-63 SW)	Clear Mountain, Highvale - Network Upgrade - DIA	2031-2036			\$1,510,310	NEW
LPR_107 (LGIP-69 SW)	Albany Creek - Network Upgrade - DIA	2031-2036			\$4,922,856	NEW
RED_028 (LGIP-57 SW)	Ashmole Rd, Newport - Culvert Upgrade	2031-2036			\$5,683,417	NEW
RED_033 (LGIP-61 SW)	Q3 Margate, Margate - Network Upgrade - DIA	2031-2036			\$6,712,189	NEW
UPR_004 (LGIP-51 SW)	Williams Street, Dayboro - Culvert Upgrade	2031-2036			\$834,193	NEW
UPR_005 (LGIP-51 SW)	Railway Street, Dayboro - Culvert Upgrade	2031-2036			\$149,560	NEW
UPR_005a (LGIP-45 SW)	Terrors Creek, Dayboro - Levee	2031-2036			\$505,413	NEW
TOTAL			\$9,758,175	\$169,808,755	\$105,816,735	

* Column 4. The establishment cost is expressed in current cost terms as at the base date

Amendments to the SoW for the stormwater network (quality) in part 4 table 4.5.2.1.2 to schedule 3 table SC3.2.1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 4	Reason for change
Project reference	Trunk infrastructure	Estimated timing	Cost (Land) (4.1)	Cost (Works) (4.2)	Establishment cost*	
(Map reference)						
LPR_CW05	Constructed Wetland LPR_CW05, Pine Rivers Park Strathpine	2016	\$0	\$1,550,994		Delivered
CAB_RV_2	Bellmere Bel Air Estate Park Rehabilitation Revegetation	2016	\$0	\$82,606		Delivered
CAB_WR20c	WSUD Retrofit CAB_WR20c, Kate McGrath's Keala Park	2016	\$0	\$847,421		Replaced
CAB_RV_1	Elimbah Heights Reserve Rehabilitation Revegetation	2017	\$0	\$123,909		Delivered
CAB_WR13	WSUD Retrofit CAB_WR13, Bluebell Street Park, Caboolture	2017	\$0	\$1,264,011		Delivered
HAY_WR05	WSUD Retrofit HAY_WR05, Reg Crouch Park	2017	\$0	\$546,907		Delivered
LPR_WR07	WSUD Retrofit LPR_WR07, Alleena Park	2017	\$0	\$1,268,995		Replaced
BUR_CW02	Constructed Wetland BUR_CW02, Burpengary Sportsgrounds (Burpengary Greenlinks)	2018	\$0	\$2,392,719		Revised
BUR_CW02 (LGIP-48 SW)	Burpengary Sportsgrounds, Burpengary - Constructed Wetland	2026-2031			\$3,767,086	
CAB_CW05	Constructed Wetland CAB_CW05 Sheepstation Creek Park Morayfield	2018	\$0	\$1,644,994		Replaced
LPR_RV_3	Petrie North Pine Country Park Merv Ewart Reserve Rehabilitation Revegetation	2018	\$0	\$818,936		Delivered
LPR_RV_6	Petrie Tweedale Reserve Embankment Rehabilitation	2018	\$0	\$64,091		Revised
LPR_RV6 (LGIP-58 SW)	Tweedale Reserve, Petrie - Riparian Vegetation	2021-2026			\$132,697	
LPR_RV_1	Samford Valley, Greenwood Crescent Park Revegetation Rehabilitation	2018	\$0	\$256,363		Delivered
LPR_RV_2	Wights Mountain Harold Brown Park Revegetation Rehabilitation	2018	\$0	\$475,695		Delivered

Column 1	Column 2	Column 3	Column 4	Column 5	Column 4	Reason for change
Project reference						
(Map reference)	Trunk infrastructure	Estimated timing	Cost (Land) (4.1)	Cost (Works) (4.2)	Establishment cost*	
BUR_WR03	WSUD Retrofit BUR_WR03, Narangba Sports Centre, Narangba	2018	\$0	\$753,473		Revised
BUR_WR03 (LGIP-48 SW)	Narangba Sports Centre, Narangba - Natural Channel Design	2031-2036			\$2,672,958	
CAB_WR02	WSUD Retrofit CAB_WR02, Pinegrove St Park	2018	\$0	\$1,216,299		Revised
CAB_WR2 (LGIP-32 SW)	Pinegrove Rd Park, Morayfield - Natural Channel Design	2026-2031			\$1,125,478	
HAY_WR06	WSUD Retrofit HAY_WR06, Reg Crouch Park	2018	\$0	\$371,726		Delivered
HAY_WR07	WSUD Retrofit HAY_WR07, Glasshouse Circuit Park, Kallangur	2018	\$0	\$605,304		Replaced
HAY_WR15	WSUD Retrofit HAY_WR15, Lipscombe Road Park (South), Deception Bay	2018	\$0	\$640,907		Replaced
LPR_WR05	WSUD Retrofit LPR_WR05, Brownell Street Park, Warner	2018	\$0	\$364,605		Delivered
LPR_WR18	WSUD Retrofit LPR_WR18, Branch Creek Road Park	2018	\$0	\$549,756		Revised
LPR_WR18 (LGIP-64 SW)	Boxwood Court Park, Warner - Constructed Wetland	2026-2031			\$852,702	
LPR_RV_5	Clear Mountain Richards Park Revegetation and Rehabilitation	2019	\$0	\$220,757		Removed
BC_RV_1	Ferny Hills Hall Reserve Revegetation (Linkwood Court to Millwood Court) (Millwood Court to Woodhill Road)	2019	\$0	\$541,210		Delivered
LPR_RV_4	Wights Mountain Richards Road Revegetation Rehabilitation	2019	\$0	\$2,624,869		Delivered
BUR_CW06	Constructed Wetland BUR_CW06, Claverton Drive Park & Reserve Burpengary	2024	\$0	\$1,508,367		Revised
BUR_CW06 (LGIP-49 SW)	Claverton Drive Park & Reserve, Burpengary - Constructed Wetland	2026-2031			\$1,012,053	
CAB_CW04	Constructed Wetland CAB_CW04, King Street Caboolture	2024	\$0	\$6,879,066		Revised
CAB_CW04 (LGIP-32 SW)	Lower King St Park, Caboolture - Constructed Wetland	2026-2031			\$10,907,682	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 4	Reason for change
Project reference	Trunk infrastructure	Estimated timing	Cost (Land) (4.1)	Cost (Works) (4.2)	Establishment cost*	
(Map reference)						
CAB_CW06	Constructed Wetland CAB_CW06, Buchanans Road Morayfield	2024	\$0	\$2,399,674		Removed
LPR_CW07	Constructed Wetland LPR_CW07, Henry Road Griffin	2024	\$0	\$5,999,947		Removed
UPR_CW04	Constructed Wetland UPR_CW04, Tullamore Park Dayboro	2024	\$0	\$1,441,328		Removed
BUR_WR01	WSUD Retrofit BUR_WR01, Crendon Street	2024	\$0	\$1,060,427		Revised
BUR_WR01 (LGIP-48 SW)	Crendon Street Park, Burpengary - Constructed Wetland	2031-2036			\$1,095,120	
BUR_WR06a	WSUD Retrofit BUR_WR06a, Fernando Street	2024	\$0	\$1,584,547		Replaced
BUR_WR12	WSUD Retrofit BUR_WR12, Matterhorn Dr Park, Narangba	2024	\$0	\$2,200,082		Revised
BUR_WR12 (LGIP-48 SW)	Matterhorn Drive Park, Narangba - Constructed Wetland	2021-2026			\$1,215,346	
CAB_WR12	WSUD Retrofit CAB_WR12, Lynfield Drive Park	2024	\$0	\$390,042		Revised
CAB_BB03 (LGIP-25 SW)	Lynfield Drive Park, Caboolture - Bioretention Basin	2021-2026			\$1,407,496	
CAB_WR21	WSUD Retrofit CAB_WR21, Beech Drive Park	2024	\$0	\$1,707,959		Revised
CAB_WR21 (LGIP-32 SW)	Beech Drive Park, Morayfield - Constructed Wetland	2021-2026			\$928,487	
HAY_WR09	WSUD Retrofit HAY_WR09, Penson Park	2024	\$0	\$3,079,204		Replaced
LPR_WR09	WSUD Retrofit LPR_WR09, Gary Fulton Park	2024	\$0	\$1,759,761		Replaced
LPR_WR20	WSUD Retrofit LPR_WR20, Karrajong Drive Park 2, Warner	2024	\$0	\$804,462		Replaced
LPR_WR24	WSUD Retrofit LPR_WR24, Versace Avenue Drainage Reserve	2024	\$0	\$1,023,864		Replaced
CAB_CW04	Constructed Wetland CAB_CW04, Childs Road Caboolture	2029	\$639,277	\$9,682,164		Removed
CAB_CW07	Constructed Wetland CAB_CW07, Vistentin Road Morayfield	2029	\$163,622	\$2,337,074		Removed

Column 1	Column 2	Column 3	Column 4	Column 5	Column 4	Reason for change
Project reference	Trunk infrastructure	Estimated timing	Cost (Land)	Cost (Works)	Establishment cost*	
(Map reference)			Cost (Land) (4.1)	Cost (Works) (4.2)		
CAB_CW11	Constructed Wetland CAB_CW11, Darley Road Park Caboolture	2029	\$6,300	\$2,003,206		Removed
CAB_CW12	Constructed Wetland CAB_CW12, Caboolture River Road Caboolture	2029	\$217,833	\$2,504,008		Removed
LPR_CW04	Constructed Wetland LPR_CW04, Scouts Crossing Road Park Brendale	2029	\$0	\$3,505,614		Revised
LPR_CW01 (LGIP-69 SW)	Scouts Crossing Rd Park, Brendale - Constructed Wetland	2021-2026			\$3,834,935	
LPR_CW02	Constructed Wetland LPR_CW02, Piggott Reserve Strathpine	2029	\$0	\$699,532		Revised
LPR_CW02 (LGIP-65 SW)	Piggott Reserve, Strathpine - Constructed Wetland	2026-2031			\$412,364	
LPR_CW03	Constructed Wetland LPR_CW03, Normanby Way Strathpine	2029	\$104,003	\$10,683,767		Rescoped
LPR_CW03 (LGIP-65 SW)	Normanby Way Strathpine - Constructed Wetland	2021-2026			\$1,857,104	
LPR_CW04	Constructed Wetland LPR_CW04, Learmonth Street Strathpine	2029	\$203,385	\$2,170,140		Revised
LPR_CW04 (LGIP-65 SW)	Learmonth Street, Strathpine - Constructed Wetland	2031-2036			\$2,855,212	
LPR_CW06	Constructed Wetland LPR_CW06, Bells Pocket Rd Strathpine	2029	\$381,502	\$2,570,784		Removed
LPR_CW09	Constructed Wetland LPR_CW09, Wantima Golf	2029	\$34,897	\$1,818,784		Replaced
LPR_CW11	Constructed Wetland LPR_CW11, Narrabeen Road Park Albany Creek	2029	\$0	\$2,837,876		Removed
LPR_CW12	Constructed Wetland LPR_CW12, Pine Valley Drive Petrie	2029	\$342,836	\$3,004,809		Removed
BUR_CW01	Constructed Wetland BUR_CW01, Moorina Road Morayfield	2034	\$220,975	\$5,508,817		Removed
BUR_CW03	Constructed Wetland BUR_CW03, Old Bay Road Burpengary	2034	\$130,803	\$2,973,013		Removed
BUR_CW04	Constructed Wetland BUR_CW04, Bassett Road Burpengary	2034	\$291,890	\$3,505,614		Removed

Column 1	Column 2	Column 3	Column 4	Column 5	Column 4	Reason for change
Project reference	Trunk infrastructure	Estimated timing	Cost (Land) (4.1)	Cost (Works) (4.2)	Establishment cost*	
(Map reference)						
BUR_CW05	Constructed Wetland BUR_CW05, Old Gympie Road-Burpengary	2034	\$83,748	\$1,853,761		Removed
CAB_CW02	Constructed Wetland CAB_CW02, Limburg Avenue-Caboelture	2034	\$383,030	\$4,507,214		Removed
CAB_CW03	Constructed Wetland CAB_CW03, Beerburrum Road-Caboelture	2034	\$329,989	\$6,009,619		Removed
CAB_CW08	Constructed Wetland CAB_CW08, Buchanan Road/Weir Road-Morayfield	2034	\$250,430	\$3,322,779		Removed
CAB_CW10	Constructed Wetland CAB_CW10, Coach Road East-Burpengary	2034	\$125,339	\$3,287,802		Removed
CAB_CW13	Constructed Wetland CAB_CW13, Cobb Road Burpengary	2034	\$43,528	\$734,509		Removed
CAB_CW14	Constructed Wetland CAB_CW14, Lindsay Road Sportsground & adjoining private	2034	\$111,804	\$1,669,339		Deferred
CAB_CW15	Constructed Wetland CAB_CW15, Williamson Road-Burpengary	2034	\$67,195	\$2,798,129		Removed
CAB_CW16	Constructed Wetland CAB_CW16, Buckley Road Burpengary	2034	\$835,107	\$10,683,767		Deferred
LPR_CW08	Constructed Wetland LPR_CW08, Old North Road Strathpine	2034	\$187,089	\$2,270,300		Removed
LPR_CW10	Constructed Wetland LPR_CW10, Leitchs Road Brendale	2034	\$0	\$2,098,597		Removed
BC_RG01 (LGIP-76 SW)	Various locations Brisbane Coastal Catchment Arana Hills - Streetscape Raingardens	2021-2026			\$1,197,913	NEW
BRI_RG01 (LGIP-29 SW)	Various locations Bribe Island Catchment Bongaree - Streetscape Raingardens	2021-2026			\$1,026,708	NEW
BUR_WR06b (LGIP-48 SW)	Symphony Crescent Park, Burpengary - Natural Channel Design	2021-2026			\$4,281,030	NEW
						NEW

Column 1	Column 2	Column 3	Column 4	Column 5	Column 4	Reason for change
Project reference	Trunk infrastructure	Estimated timing	Cost (Land)	Cost (Works)	Establishment cost*	
(Map reference)			(4.1)	(4.2)		
BUR_WR11 (LGIP-49 SW)	May St Park, Deception Bay - Bioretention Basin	2021-2026			\$245,099	
CAB_BB54 (LGIP-32 SW)	Wararba Cres, Caboolture - Bioretention Basin	2021-2026			\$418,905	NEW
CAB_NCD55 (LGIP-32 SW)	The Billabongs Parkland, Morayfield - Natural Channel Design	2021-2026			\$1,922,801	NEW
CAB_RV01 (LGIP-32 SW)	Bel Air Estate Park, Bellmere - Riparian Vegetation	2021-2026			\$178,490	NEW
CAB_RV02 (LGIP-32 SW)	Allan Road Park, Bellmere - Riparian Vegetation	2021-2026			\$484,473	NEW
CAB_RV03 (LGIP-32 SW)	3 Mainsail Drive, Caboolture South - Riparian Vegetation	2021-2026			\$231,699	NEW
CAB_RV13 (LGIP-32 SW)	Beech Drive Park, Morayfield - Riparian Vegetation	2021-2026			\$397,570	NEW
CAB_RV19 (LGIP-42 SW)	Shangrila Street Park, Burpengary - Riparian Vegetation	2021-2026			\$411,750	NEW
CAB_RV20 (LGIP-32 SW)	Visentin Road Park, Morayfield - Riparian Vegetation	2021-2026			\$1,111,010	NEW
LPR_WR13 (LGIP-71 SW)	Kupidabin Park, Samford Village - Constructed Wetland	2021-2026			\$540,154	NEW
LPR_WR15 (LGIP-73 SW)	Bleakley Park, Albany Creek - Bioretention Basin	2021-2026			\$460,796	NEW
PUM_RG01 (LGIP-18 SW)	Various locations Pumicestone Passage Catchment Elimbah - Streetscape Raingardens	2021-2026			\$1,426,099	NEW
STAN_RG01 (LGIP-03 SW)	Various locations Stanley River Catchment Stanmore - Streetscape Raingardens	2021-2026			\$1,083,820	NEW

Column 1	Column 2	Column 3	Column 4	Column 5	Column 4	Reason for change
Project reference						
(Map reference)	Trunk infrastructure	Estimated timing	Cost (Land) (4.1)	Cost (Works) (4.2)	Establishment cost*	
BC_RG02 (LGIP-76 SW)	Various locations Brisbane Coastal Catchment Everton Hills - Streetscape Raingardens	2026-2031			\$854,372	NEW
BRI_RG02 (LGIP-29 SW)	Various locations Bribie Island Catchment Banksia Beach - Streetscape Raingardens	2026-2031			\$579,648	NEW
CAB_NCD01 (LGIP-25 SW)	Ruby Street Park, Caboolture - Natural Channel Design	2026-2031			\$1,358,450	NEW
CAB_NCD03 (LGIP-25 SW)	Jensen Road Park, Caboolture - Natural Channel Design	2026-2031			\$1,203,135	NEW
CAB_NCD04 (LGIP-25 SW)	Male Road Park, Caboolture - Natural Channel Design	2026-2031			\$853,815	NEW
CAB_NCD10 (LGIP-32 SW)	Kate McGrath's Koala Park, Caboolture South - Natural Channel Design	2026-2031			\$6,287,477	NEW
CAB_RV17 (LGIP-42 SW)	Havenwood Street Park, Burpengary - Riparian Vegetation	2026-2031			\$113,981	NEW
LPR_NCD01 (LGIP-65 SW)	Francis Road Drainage Reserve, Bray Park - Natural Channel Design	2026-2031			\$2,716,761	NEW
LPR_WR11 (LGIP-64 SW)	One Mile Golf Course Reserve, Joyner - Constructed Wetland	2026-2031			\$477,914	NEW
PUM_RG02 (LGIP-17 SW)	Various locations Pumicestone Passage Catchment Elimbah - Streetscape Raingardens	2026-2031			\$1,769,701	NEW
SID_NCD01 (LGIP-54 SW)	Desmond Street Park, Narangba - Natural Channel Design	2026-2031			\$1,474,797	NEW
						NEW

Column 1	Column 2	Column 3	Column 4	Column 5	Column 4	Reason for change
Project reference	Trunk infrastructure	Estimated timing	Cost (Land)	Cost (Works)	Establishment cost*	
(Map reference)			(4.1)	(4.2)		
STAN_RG02 (LGIP-04 SW)	Various locations Stanley River Catchment Stanmore - Streetscape Raingardens	2026-2031			\$1,128,957	
UPR_NCD01 (LGIP-45 SW)	Tullamore Park, Dayboro - Natural Channel Design	2026-2031			\$1,746,459	NEW
BC_RG03 (LGIP-76 SW)	Various locations Brisbane Coastal Catchment Arana Hills - Streetscape Raingardens	2031-2036			\$891,519	NEW
BRI_RG03 (LGIP-29 SW)	Various locations Bribie Island Catchment Bongaree - Streetscape Raingardens	2031-2036			\$210,136	NEW
BUR_RG01 (LGIP-48 SW)	Various locations Burpengary Catchment Burpengary - Streetscape Raingardens	2031-2036			\$1,778,390	NEW
BUR_WR05 (LGIP-48 SW)	Caccini Crescent Park Burpengary - Natural Channel Design	2031-2036			\$5,143,332	NEW
CAB_CW09 (LGIP-32 SW)	Christopher Place Park Morayfield - Constructed Wetland	2031-2036			\$664,972	NEW
CAB_NCD02 (LGIP-25 SW)	Parish Park, Caboolture - Natural Channel Design	2031-2036			\$3,239,906	NEW
CAB_NCD05 (LGIP-25 SW)	Grace College, Caboolture - Natural Channel Design	2031-2036			\$3,037,466	NEW
LPR_RG01 (LGIP-69 SW)	Various locations Lower Pine River Catchment Eatons Hill - Streetscape Raingardens	2031-2036			\$7,342,431	NEW
PUM_RG03 (LGIP-17 SW)	Various locations Pumicestone Passage Catchment Elimbah - Streetscape Raingardens	2031-2036			\$891,519	NEW
STAN_RG03 (LGIP-03 SW)	Various locations Stanley River Catchment Stanmore - Streetscape Raingardens	2031-2036			\$1,400,813	NEW
TOTAL			\$5,154,672	\$146,106,278	\$94,660,986	

* Column 4. The establishment cost is expressed in current cost terms as at the base date

Amendments to the SoW for the stormwater network (riparian corridors) in part 4 table 4.5.2.1.3

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost (Land) pre 2031 ^(4,5)	Column 5 Establishment cost (Land) post 2031 ^(4,6)	Reason for change
BCC_CTC_RC	Riparian Corridor	2016 - 2031	\$4,827,141	\$2,189,551	Removed
BUR_BUR_RC	Riparian Corridor	2016 - 2026	\$355,878	\$2,370,515	Removed
BUR_LBC_RC	Riparian Corridor	2026	\$45,812	\$297,098	Removed
CAB_CAB_RC	Riparian Corridor	2016 - 2031	\$1,277,330	\$3,202,373	Removed
CAB_GYM_RC	Riparian Corridor	2021	\$18,945	\$1,164,020	Removed
CAB_KJC_RC	Riparian Corridor	2021 - 2026	\$477,462	\$190,263	Removed
CAB_LAG_RC	Riparian Corridor	2021 - 2026	\$3,210,670	\$2,096,250	Removed
CAB_SSC_RC	Riparian Corridor	2016 - 2021	\$1,271,896	\$2,920,333	Removed
CAB_WAR_RC	Riparian Corridor	2016	\$43,893	\$3,377,689	Removed
HAY_FWC_RC	Riparian Corridor	2016 - 2031	\$2,195,248	\$634,171	Removed
HAY_GRI_RC	Riparian Corridor	2026	\$2,920	\$151,145	Removed
HAY_SWC_RC	Riparian Corridor	2016 - 2031	\$5,295,758	\$1,828,334	Removed
LPR_ALB_RC	Riparian Corridor	2021	\$392,017	\$503,360	Removed
LPR_CON_RC	Riparian Corridor	2041	\$0	\$1,491,323	Removed
LPR_COU_RC	Riparian Corridor	2021	\$98,207	\$360,261	Removed
LPR_FMC_RC	Riparian Corridor	2016 - 2031	\$47,751	\$1,041,820	Removed
LPR_FWC_RC	Riparian Corridor	2041	\$0	\$84,711	Removed
LPR_GRI_RC	Riparian Corridor	2021 - 2031	\$925,792	\$2,260,148	Removed
LPR_KFC_RC	Riparian Corridor	2041	\$0	\$335,129	Removed
LPR_NPR_RC	Riparian Corridor	2016 - 2021	\$87,067	\$5,915,357	Removed
LPR_OMC_RC	Riparian Corridor	2016	\$49,630	\$1,076,370	Removed
LPR_PIN_RC	Riparian Corridor	2031	\$398,935	\$63,339	Removed
LPR_SAM_RC	Riparian Corridor	2041	\$0	\$30,698	Removed
LPR_SAN_RC	Riparian Corridor	2041	\$0	\$1,188,902	Removed
LPR_SPR_RC	Riparian Corridor	2016 - 2021	\$343,259	\$2,349,328	Removed
LPR_TOD_RC	Riparian Corridor	2016 - 2031	\$1,276,016	\$703,168	Removed
LPR_YEB_RC	Riparian Corridor	2021	\$103,509	\$1,455,991	Removed
PUM_NIN_RC	Riparian Corridor	2026	\$148,838	\$2,048,443	Removed
RED_RCE_RC	Riparian Corridor	2041	\$0	\$1,262,863	Removed
STA_BRC_RC	Riparian Corridor	2031	\$420,548	\$323,135	Removed
STA_STA_RC	Riparian Corridor	2031	\$16,129	\$0	Removed
UPR_TER_RC	Riparian Corridor	2021	\$24,863	\$0	Removed
TOTAL			\$23,355,514	\$42,916,087	

No longer considered part of the Trunk Network

Amendments to the SoW for the transport network (roads) in part 4 table 4.5.2.2.1 to schedule 3 tableSC3.2.2

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference				
(Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^(4.14)	
INT03	Anderson Road/Lindsay Road, Morayfield – Localised widening and upgrade of intersection to signals	2016	\$1,208,851	Deferred
RD04	Dohles Rocks Road, Kallangur - Duplication of Dohles Rocks Road between School Road and Ogg Road, associated with the MBRL proposals	2016	\$6,300,789	Delivered
RD05	Dohles Rocks Road, Murrumba Downs – Goodrich Road to Castle Hill Drive, Bruce Highway intersection upgrade and road widening	2016	\$2,318,097	Delivered
INT30	King St/Victoria Avenue – Signalisation of intersection	2016	\$2,098,702	Delivered
RD32	Leitchs Road, Brendale – Realignment Kremzow Road to Stanley Street, 2 lanes, undivided	2016	\$26,740,515	Partial delivery Partial replaced
RD03	Mango Hill Ring Road, Mango Hill – New corridor for local connectivity	2016	\$14,634,197	Partially Delivered
TR - 3 (LGIP-55 TN)	Construction of the Mango Hill Ring Road as a median divided two lane road from Lamington Road to Anzac Avenue, Mango Hill	2021-2026	\$1,721,766	
RD02	Oakey Flat Road, Morayfield – Intersection and Corridor Upgrade- Morayfield Road to Clark Road intersection upgrade and localised widening	2016	\$22,856,393	Delivered
INT02	Old Gympie Road/Hughes Road, Kallangur – Upgrade of intersection to signals	2016	\$306,038	Replaced
INT04	Old Gympie Road/Macarthur Drive, Kallangur – Localised widening and Upgrade of intersection to signals	2016	\$826,304	Replaced

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference				
(Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^(4.44)	
RD07	Old North Road, Warner – Duplication of Old North Road and intersection upgrades – South Pine to Kremzow	2016	\$10,290,320	Delivered
RD27	South Pine Road, Everton Hills – Duplication of South Pine Road between Camelia Avenue and Queens Road	2016	\$11,177,406	Delivered
INT29	Welsby Parade/Kangaroo Avenue, Bongaree – Intersection works to improve safety and amenity	2016	\$1,258,031	Delivered
RD04	Youngs Crossing Road, Joyner – Intersection and Corridor Upgrade: Oxford Street to Francis Road widening	2016	\$9,744,534	Revised
TR - 10 (LGIP-64 TN)	Youngs Crossing Road upgrade to four-lane divided from Oxford Street to Francis Road, Joyner and signalisation of the Oxford Street intersection	2021-2026	\$9,754,858	
INT31	Smiths Road, Del Rosso Road intersection, Caboolture	2017	\$213,829	Delivered
INT24	Bunya Road/Jinker Track, Bunya – Upgrade of intersection to signals	2018	\$1,069,143	Delivered
RD33	Eastern Collector Road, Strathpine (Land)	2018	\$682,500	Removed
RD34	Boundary Road, North Lakes – Duplication of Boundary Road – Bruce Highway to NSUA	2019	\$573,450	Delivered
RD30	Old North Road, Warner – Duplication of Old North Road and intersection upgrades – Lavarack to Everest	2019	\$5,578,983	Delivered

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference (Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^(4.44)	
RD08	Old North Road, Warner—Duplication of Old North Road and intersection upgrades—Lavarack to Kremzow	2019	\$6,113,555	Delivered
INT33	Samsonvale Road/Kentwood Drive—Intersection upgrade including approach lanes between Dundee Street and Elmwood Drive for capacity and drainage improvements	2019	\$1,574,556	Delivered
RD10	Buchanan Road, Morayfield—Morayfield Road to Bruce Highway intersection upgrade and localised widening, including new rail bridge	2021	\$108,822,453	Replaced
INT04	Burpengary Road/New Settlement Road, Burpengary—Signalisation, bridge works and localised widening	2021	\$18,438,810	Revised
TR - 14 (LGIP-48 TN)	Burpengary Road / New Settlement Road intersection signalisation upgrade with additional approach lanes, Burpengary	2021-2026	\$18,055,554	NEW
TR - 2 (LGIP-42 TN)	Oakey Flat Road duplication with median from Ashbrook Drive to Lakeview Road, Morayfield with intersection improvements and property acquisitions as required	2021-2026	\$13,760,282	NEW
TR - 4 (LGIP-55 TN)	Old Gympie Road upgrade to a four-lane divided arterial from Alma Road to Goodwin Road, Dakabin - including the signalisation of two intersections and property acquisition required at the Hughes Rd East intersection	2021-2026	\$12,416,825	NEW
TR - 6 (LGIP-55 TN)	Old Gympie Road upgrade to four-lane median divided arterial from Whitehorse Road to Alma Road, Kallangur with signalisation of Whitehorse Road intersection	2021-2026	\$9,826,898	NEW
TR - 7 (LGIP-55 TN)	Boundary Road / Old Gympie Road, Narangba upgrade to signalised intersection including additional approach traffic lanes for oversize heavy vehicle access including property acquisition on approaches	2021-2026	\$6,612,447	NEW
				NEW

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference (Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^(4.44)	
TR - 8 (LGIP-59 TN)	Old Gympie Road upgrade to four lanes from Highet Street to Nellies Lane, Kallangur with signalisation of both the Brickworks Road and Nellies Lane intersections and upgrade of Freshwater Creek crossing to improve flood immunity	2021-2026	\$15,946,235	
TR - 9 (LGIP-64 TN)	Youngs Crossing Road upgrade to four-lane divided from Francis Road to Protheroe Road, Joyner with Todds Road, Protheroe Road and McIlwraith Road/Pine Valley Drive upgraded to signalised intersections	2021-2026	\$27,892,808	NEW
TR - 11 (LGIP-42 TN)	Oakey Flat Road upgrade to four-lane median divided from Lakeview Road to Clark Road, Morayfield with intersection improvements	2021-2026	\$6,007,711	NEW
TR - 12 (LGIP-59 TN)	Old Gympie Road upgrade to four lanes from Viney Avenue to Highet Street, Kallangur with signalisation of the Ann Street intersection and minor acquisitions	2021-2026	\$14,015,935	NEW
TR - 13 (LGIP-59 TN)	Old Gympie Road upgrade to four lanes from Nellies Lane to Whitehorse Road, Kallangur including signalisation of the Macarthur Drive intersection	2021-2026	\$6,850,910	NEW
TR - 17 (LGIP-65 TN)	Francis Road, Sparkes Road and Ellis Street intersection, Bray Park reconfiguration and signalisation with additional approach lanes and widening of Francis Road between Sparkes Road and West Dianne Street with property acquisition	2021-2026	\$7,593,014	NEW
TR - 18 (LGIP-55 TN)	Boundary Road / Diamond Jubilee Way intersection upgrade with additional through lanes on Boundary Road and road space reallocation on the Diamond Jubilee Way, Narangba	2021-2026	\$3,923,048	NEW
TR - 39 (LGIP-25 TN)	Henzell Road / Toohey Street / Watt Street intersection, Caboolture upgrade to signalised intersection with additional turning lanes and property acquisition	2021-2026	\$4,325,446	NEW
TR - 40 (LGIP-61 TN)	MacDonnell Road / Victoria Avenue intersection, Margate upgrade to signalised intersection with additional approach lanes	2021-2026	\$1,634,603	NEW
				NEW

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference (Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^(4.44)	
TR - 43 (LGIP-25 TN)	McKean Street/Pettigrew Street/Mewett Street intersection, Caboolture upgrade to signalised intersection with additional approach lanes	2021-2026	\$1,634,603	
TR - 45 (LGIP-54 TN)	Alma Road / Marsden Road intersection, Dakabin upgrade to signalised intersection	2021-2026	\$1,634,603	NEW
TR - 46 (LGIP-54 TN)	Alma Road upgrade from Narangba Road to Thompson Road, Dakabin including the widening of Thompson Road with on-road bicycle lanes and an off-road shared path on the southern side including increasing rail underpass height clearance	2021-2026	\$6,622,725	NEW
TR - 48 (LGIP-75 TN)	Gordon Road and Ferny Way intersection, Ferny Hills upgrade to signalised intersection to reduce delays and provide safety for pedestrians	2021-2026	\$2,542,335	NEW
TR - 49 (LGIP-73 TN)	Bunya Road / Woodhill Road intersection, Arana Hills upgrade to signalised intersection	2021-2026	\$1,334,926	NEW
TR - 50 (LGIP-66 TN)	Henry Road and Dohles Rocks Road intersection, Griffin upgrade to reprioritise and increase flood immunity	2021-2026	\$11,049,223	NEW
RD14	Caboolture River Rd, Morayfield/Upper Caboolture – Grant Road to Morayfield Road intersection upgrade and localised widening	2021	\$26,268,010	Revised
TR - 22 (LGIP-32 TN)	Caboolture River Road upgrade to four-lane divided road from Morayfield Road to Grant Street, Upper Caboolture with three signalised intersections and property acquisitions	2026-2031	\$20,042,541	
RD09	Graham Rd, Morayfield – Lomandra Drive to Buchanan Road Duplication	2021	\$4,124,720	Delivered
INT07	Kremzow Road/Leitchs Road, Brendale – Upgrade of signals	2021	\$941,068	Delivered
RD12	NSUA Mango Hill to Griffin, Mango Hill – New 2-lane arterial road and corridor between Mango Hill and Griffin, including improvements to the existing section of Dohles Rocks Road to the Bruce Highway	2021	\$72,834,639	Partial delivery Partial deferred
INT06	Samsonvale Road/Lavarack Road, Bray Park – Upgrade of Signals	2021	\$566,171	Removed
INT05	South Pine Road/Camelia Avenue, Everton Hills – Intersection reconfiguration and upgrade to Signals	2021	\$3,305,214	Revised

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference (Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^(4.44)	
TR - 15 (LGIP-76 TN)	South Pine Road intersections with Camelia Avenue, Pimelea Street and Montague Court, Everton Hills reconfiguration and upgrade with additional through lanes	2021-2026	\$3,236,514	
INT08	South Pine Road/Plucks Road, Arana Hills - Upgrade of signals	2021	\$826,304	Revised
TR - 16 (LGIP-76 TN)	South Pine Road and Plucks Road intersection signalised upgrade, Arana Hills	2021-2026	\$809,129	
INT32	Griffith Road/Newport Drive, Newport - Signalisation of intersection	2022	\$1,114,081	Revised
TR - 27 (LGIP-57 TN)	Griffin Road / Newport Drive intersection, Newport upgrade to signalised intersection	2026-2031	\$1,428,060	
INT20	Klingner Road/Boardman Road, Kippa-Ring - Signalisation of intersection	2023	\$3,153,059	Revised
TR - 1 (LGIP-57 TN)	Klingner Road / Boardman Road intersection, Kippa-Ring upgrade to signalised intersection with road widening for additional approach lanes.	2021-2026	\$2,938,080	
RD06	West Petrie Bypass - Stage 1, Joyner - Duplication of Youngs Crossing Road extending from Dayboro Road to South of Protheroe Road to increase capacity and provide flood immunity	2023	\$91,596,451	Rescoped and Revised
TR - 5 (LGIP-58 TN)	West Petrie Bypass Stage 1 - Youngs Crossing Road from Protheroe Road, Joyner to Dayboro Road, Petrie as a four-lane divided arterial road including a new flood immune four lane bridge and property acquisition	2021-2026	\$38,685,690	
INT11	Boundary Road/Narangba Road, Dakabin - Localised widening and intersection signalisation	2026	\$4,223,329	Rescoped and Revised
TR - 24 (LGIP-54 TN)	Boundary Road and Narangba Road intersection, Dakabin upgrade to signalised intersection with upgrade of the rail bridge to allow for an additional through lane	2026-2031	\$10,548,338	
RD16	Burpengary Road and Station Road, Burpengary - O'Brien Road to Rosehill Drive intersection upgrade and localised widening	2026	\$4,108,743	Delivered
RD33	Eastern Collector Road, Strathpine (Works)	2026	\$3,066,673	Removed
RD14	Lindsay Rd, Morayfield - Morayfield Rd to O'Brien Road intersection upgrade and localised widening	2026	\$1,882,492	Deferred
RD15	Old Gympie Road, Dakabin - Kallangur - Boundary Road to Anzac Ave intersection upgrade and localised widening	2026	\$24,947,107	Replaced
RD18	Brown Street, Caboolture - New 2 Lane Sub-Arterial Road between Ardrossan Rd and Pettigrew Street	2031	\$23,504,008	Delivered

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference				
(Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^(4.44)	
RD17	Cundoot Creek, South Caboolture – New 2 lane arterial road between Buchanan Road and Lower King Street	2031	\$56,351,447	Delivered
INT12	Mewett Street/Lee Street/Summerfields Drive, Caboolture – Reconfiguration and upgrade of intersection to signals	2031	\$341,624	Revised
TR - 19 (LGIP-32 TN)	Mewett Street / Lee Street / Summerfields Drive intersection, Caboolture upgrade to signalised intersection with additional approach lanes	2026-2031	\$320,585	
TR - 20 (LGIP-75 TN)	Patricks Road / Gordon Road / Caesar Road intersection, Ferny Hills upgrade to align Gordon Road and Caesar Road with upgraded signals and property acquisitions	2026-2031	\$4,417,309	NEW
TR - 21 (LGIP-57 TN)	Klingner Road / Ashmole Rd intersection, Redcliffe upgrade to signalised intersection	2026-2031	\$2,681,256	NEW
TR - 23 (LGIP-59 TN)	Old Gympie Road upgrade to four lanes from Anzac Avenue to Viney Avenue, Kallangur with service roads	2026-2031	\$11,752,644	NEW
TR - 25 (LGIP-55 TN)	Old Gympie Road upgrade to four lanes from Goodwin Road to Boundary Road including culvert upgrades	2026-2031	\$10,925,390	NEW
TR - 26 (LGIP-76 TN)	Park Road / Patricks Road intersection, Arana Hills upgrade to signalised intersection with property acquisitions	2026-2031	\$1,547,728	NEW
TR - 28 (LGIP-32 TN)	Walkers Road / Petersen Road intersection, Morayfield upgrade to approaches including duplication and bridge upgrade of Walkers Road with property acquisition	2026-2031	\$14,116,574	NEW
TR - 29 (LGIP-58 TN)	Narangba Road and Marsden Road intersection, Kallangur upgrade to realign Marsden Road and create a new signalised intersection at Crest Street and property acquisition	2026-2031	\$4,540,812	NEW
TR - 30 (LGIP-32 TN)	Buchanan Road upgrade to four-lane divided from Bruce Highway to Kirkcaldy Street, Morayfield with signalised intersections and widening approaches, land acquisition and culvert upgrades	2026-2031	\$27,087,915	NEW
				NEW

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference (Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^(4.4.4)	
TR - 32 (LGIP-32 TN)	Weier Road upgrade to two lane sub-arterial road between Buchanan Road and the Cundoot Creek Bridge , Caboolture South with land acquisition	2026-2031	\$5,451,845	
TR - 34 (LGIP-32 TN)	Buchanan Road, Morayfield grade-separated extension across the North Coast Railway line to provide an all-weather road connection to Morayfield Road from Kirkcaldy Street with amendments to adjacent roads and land acquisitions	2026-2031	\$97,698,452	NEW
TR - 41 (LGIP-61 TN)	Victoria Avenue / Duffield Road intersection, Margate upgrade to signalised intersection and widening of intersection approaches	2026-2031	\$1,748,645	NEW
TR - 44 (LGIP-59 TN)	Brays Road / Tesch Road intersection, Griffin reconfiguration and upgrading existing signals for higher capacity	2026-2031	\$605,376	NEW
TR - 47 (LGIP-59 TN)	McClintock Drive / Goodfellows Road intersection, Murrumba Downs upgrade to signalised intersection	2026-2031	\$776,198	NEW
TR - 35 (LGIP-54 TN)	Narangba East Bypass realignment of Burpengary Road from near Callaghan Road to south of McPhail Road including a rail overpass from Oakey Flat Road and new intersections and land acquisition	2031-2036	\$168,684,953	NEW
TR - 36 (LGIP-59 TN)	Halpine Drive / Linear Drive / Mango Hill Boulevard intersection, Mango Hill upgrade with additional approach lanes on the eastern and southern approaches and land acquisitions	2031-2036	\$2,826,556	NEW
TR - 37 (LGIP-55 TN)	Old Gympie Road upgrade with an additional traffic lane in each direction from Boundary Road to McPhail Road, Narangba, signalisation of the McPhail Road intersection and culvert upgrades	2031-2036	\$9,952,072	NEW
TR - 38 (LGIP-54 TN)	Burpengary Road upgrade to two-lane arterial from Narangba East Bypass to the proposed new Boundary Road rail overpass, Narangba including intersection upgrades	2031-2036	\$4,652,917	NEW
				NEW

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference (Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^{(4.44)*}	
TR - 51 (LGIP-69 TN)	Leitchs Road, Brendale - This project is the first stage of an ultimate Leitchs Road deviation between Bult Drive/French Avenue intersection and Stanley Street/Livingstone Street intersection. Stage 1 includes the construction of a two-lane cul-de-sac connecting from the Nicol Way intersection following the proposed corridor to adjacent the northern extents of the Moreton Domain estate.	2031-2036	\$7,940,978	
INT13	Oakey Flat Road/Burbury Road, Morayfield - Localised widening and upgrade of intersection to signals	2031	\$6,525,022	Replaced
TOTAL			\$582,507,616 \$640,573,311	

* Column 4. The establishment cost is expressed in current cost terms as at the base date

Amendments to the SoW for the transport network (active transport) in part 4 table 4.5.2.3.1 to schedule 3 table SC3.2.2

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference	Trunk infrastructure	Estimated timing	Establishment cost ^(4.44)	
(Map reference)				
Red5	Anzac Avenue/Boardman Road, Kippa-Ring – Boulevard treatment and upgrade of Boardman Road/Elizabeth Ave intersection between Klinger Road and Kapella Street.	2016	\$569,759	Removed
DB6	Bay Ave, Deception Bay – Boulevard treatment, path widening and crossings. Includes bus bays.	2016	\$872,654	Delivered
St5	Bells Pocket Road, Bray Park – From Gympie Road to Robel Street including intersection with Gympie Road and crossings.	2016	\$207,198	Deferred
K1	Boulevard Treatment Anzac Ave, Kallangur – From School Rd to Duffield Rd.	2016	\$501,814	Removed
BE4	Burpengary Road, Burpengary – On-road bike lanes from Crendon Street to Henderson Road. Associated with planned road improvements.	2016	\$544,762	Deferred
HD4	Chinook Street, Everton Hills – Provide off-road path linking existing Cabbage Tree Creek corridor with Old Northern Road pathway.	2016	\$87,928	Deferred
N1	Continuation of shared path along Omara Rd reserve, Narangba, including crossing of New Settlement Road.	2016	\$313,335	Rescoped and Revised
AT - 4 (LGIP-48 AT)	New Continuation of shared path along Omara Rd reserve, Narangba, including crossing of New Settlement Road, Narangba.	2021-2026	\$2,546,691	
CN1(a)	Dances Road, Caboolture North – D'Aguilar Highway to Cottrill Road. Includes on-road bike lanes.	2016	\$891,767	Deferred
Red8	Duffield Road, Margate – On-road bike lane marking (lanes already exist) between Margate Parade and Victoria Ave.	2016	\$201,967	Revised
AT - 6 (LGIP-61 AT)	New on-road cycle lanes on existing formation on Duffield Road from Margate Pde to Victoria Ave, Margate	2021-2026	\$75,541	

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference				
(Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^(4.4.4)	
Cab7	Elliott Street and Morayfield Rd, Caboolture – Between King Street and Caboolture River	2016	\$1,643,678	Replaced
Red4	Esplanade, Redcliffe – Path upgrade and connection to cross streets between Klingner Road and Shields Street.	2016	\$144,145	Revised
AT - 51 (LGIP-57 AT)	Upgrade footpath to shared path to cross streets between Klingner Rd and Shields St, Redcliffe	2026-2031	\$265,647	Revised
Cab5(b)	George Street, Caboolture – Between Hasking Street and Bertha Street. Includes on street bike lanes.	2016	\$82,807	Deferred
DB3	Gynther Road, Rothwell – New path and on road bike lanes. Includes crossing of Anzac Avenue.	2016	\$555,899	Delivered
Cab5(a)	Hasking Street and George Street (between Hasking Street and King Street), Caboolture – Includes on street bike lanes	2016	\$351,079	Deferred
Cab6	King Street, Caboolture – Boulevard treatment between George Street and Beerburum Road. Including mid-block connection between King Street and Elliott Street.	2016	\$139,898	Delivered
CabS2(a)	Market Drive/Dickson Rd/William Berry Drive, Morayfield – New path and on road bike lanes. Includes rail crossing, Visentin Road (to Morayfield Station) and Buchanan Rd to Kirkcaldy St.	2016	\$1,939,995	Replaced
Cab3	Matthew Terrace, Caboolture – Associated with station precinct re-development.	2016	\$750,567	Delivered

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference				
(Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^(4.44)	
Cab2(b)	McKean Street, Caboolture – Beerburrum Road to Manley Street. Path widening and on-street bike lanes.	2016	\$308,716	Delivered
CabS4(a)	Morayfield Road, Morayfield – From Caboolture River to Market Drive. Includes on-road bike lanes.	2016	\$319,604	Delivered
CabS4(b)	Morayfield Road, Morayfield – From Caboolture River Road to Station Road.	2016	\$161,816	Revised
AT - 128 (LGIP-32 AT)	Upgrade shared path on Morayfield Road between Station Road and William Berry Drive, Morayfield	2021-2026	\$29,063	
DB2	Morris Road, Rothwell – Deception Bay Road to Gynther Road, on-road bike lanes. New and upgraded paths.	2016	\$638,303	Delivered
K2	Narangba Road/Anzac Ave, Kallangur – On-Road bike lanes from Hanlon Road to Anzac Ave, including Anzac Ave. Intersection improvements.	2016	\$191,306	Delivered
Cab5(e)	New midblock connection from Hasking Street, Caboolture to East Street, through post office site.	2016	\$32,002	Deferred
NL2(a)	New off-road path from North Lakes Drive to Discovery Drive, North Lakes.	2016	\$236,534	Replaced
Red6	Nottingham Street, Kippa-Ring – New path and bicycle awareness zone between Chelsea Street and Fleet Drive.	2016	\$690,630	Revised
AT - 52 (LGIP-56 AT)	New 3.0m shared path in verge on Nottingham St between Chelsea St and Fleet Dr, Kippa-Ring	2026-2031	\$599,897	

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference				
(Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^(4.4)	
GN2(b)	Pumicestone Road, Caboolture North – D'Aguilar Highway to Reserve Drive, as part of planned road improvements. Includes on-road bike lanes.	2016	\$1,681,126	Replaced
St3	Reinstate and upgrade flood-affected sections of South Pine River Shared Path, Strathpine.	2016	\$118,267	Removed
Cab2(a)	Rowe Street, Caboolture – Upgrade connecting McKean Street and Hayes Street, including a path along Bury Street drain.	2016	\$836,376	Revised
AT - 49 (LGIP-25 AT)	Upgrade existing Footpath to Shared path along Rowe St connecting McKean St and Hayes St, including a shared path connection along Bury St drain, Caboolture	2026-2031	\$421,900	
St4(a)	Samsonvale Road, Bray Park East – Upgraded shared path from Rail Crossing to Bland Street, including rationalisation of road space across bridge.	2016	\$729,364	Deferred
St4	South Pine Road Rail Crossing, Brendale – Improve facilities at rail crossing and approaches.	2016	\$89,614	Revised
AT - 44 (LGIP-69 AT)	Pathway safety improvements at the South Pine Road level crossing	2021-2026	\$180,181	
Red1	Sutton Street, Redcliffe – Continuation of boulevard treatment from Anzac Avenue to Mall Way.	2016	\$380,410	Delivered
GN1(b)	Upgrade Pumicestone Road/Old Gympie Road intersection, Caboolture North – Including active transport priority and crossings.	2016	\$90,181	Deferred
G1	Brays Road, Griffin – From Wellington Road to Cairns Road including Bruce Highway overbridge.	2021	\$12,457,264	Delivered

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference				
(Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^(4.44)	
CabE4	Bribie Island Road, Caboolture – Highway crossing and access to airport industrial estate. Includes access to Beachmere Rd.	2021	\$448,836	Delivered
Cab2(e)	Bury Street, Caboolture – From Lang Street to Manley Street.	2021	\$411,964	Revised
AT - 81 (LGIP-25 AT)	Upgrade footpath to shared path in verge on Bury Street, Caboolture from Manley St to Lang St, Caboolture	2021-2026	\$259,772	
HD6	Cabbage Tree Creek to Bunya Road, Everton Hills – Path along the Cabbage Tree Creek corridor parallel to Collins Road from the James Street road reserve to opposite Cooloola Court, a bridge over Cabbage Tree Creek and an off-road path from Cabbage Tree Creek to Bunya Road, Everton Hills.	2021	\$567,562	Rescoped and Revised
AT - 40 (LGIP-73 AT)	New off-road shared path on Cabbage Tree Creek corridor from Elizabeth St to John St, Everton Hills	2021-2026	\$2,323,657	
CabS3	Caboolture River Road, Morayfield – From Cresthaven Drive to Morayfield Road. Includes on-road bike lane as part of planned road improvements.	2021	\$634,466	Rescoped
AT - 2 (LGIP-32 AT)	New on-road cycle lanes on existing formation on Caboolture River Road, Morayfield from Cresthaven Dr to Morayfield Rd, Morayfield	2026-2031	\$106,164	
AC1	Connection of off-road path on Albany Creek Road, Albany Creek to Albany Creek Service Road (Keong Rd to Wruck Cres).	2021	\$324,714	Rescoped
AT - 48 (LGIP-69 AT)	New on-road cycle lanes on existing formation on Albany Creek Road from Wruck Cres to Keong Rd, Albany Creek	2026-2031	\$67,685	
HD3	Dawson Parade/Pimelia Street, Arana Hills – Formalise footpaths, connect to off-road links, provide on-road bike lanes and/or awareness zones between Patricks Road to South Pine Road.	2021	\$324,104	Deferred

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference				
(Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^(4.44)	
K3	Dohles Rocks Road, Murrumba Downs – Between Goodrich Road East and Wagner Road. Shared paths and on-road bike lanes, associated with planned road improvements.	2021	\$597,237	Delivered
St6	Dorothy Street Precinct, Strathpine – New link between Flynn Lane and Learmonth Street associated with a new road proposal.	2021	\$319,320	Deferred
HD5	Ferny Way, Ferny Hills – Provide on-road bike lanes.	2021	\$65,282	Deferred
P3	Frenchs Road, Petrie – On-road bike lanes and intersection upgrades between Beeville Rd and Rue Montaigne.	2021	\$317,199	Rescoped and Revised
AT - 83 (LGIP-58 AT)	Upgrade footpath to shared path in verge of Frenchs Road from Beeville Road to Rue Montaigne, Petrie.	2031-2036	\$861,169	
St7(b)	Leitchs Road, Brendale – New path and on-road bike lanes between South Pine Road and Cribb Road.	2021	\$1,042,948	Deferred
St7(a)	Leitchs Road, Brendale – On-road bike lanes and new path on western side between Kremzow Road to South Pine Road, including South Pine Road Crossing.	2021	\$729,409	Delivered
Cab9	Lower King Street, Caboolture – From Mewett Street to Bruce Highway. Includes on-road bike lanes.	2021	\$1,456,011	Replaced
Cab8	Lynfield Dr, Caboolture – Between Yaldara Ave and Warner Street, including Warner Street to Watt Street. Including on-road bike lanes.	2021	\$896,816	Deferred
K5	Marsden Road, Kallangur – On-road bike lanes between Narangba Road and Anne Street.	2021	\$238,688	Deferred
N2	New Settlement Road, Narangba – New shared path between Young Road and Banyan Street, connecting to off-road facilities.	2021	\$293,836	Revised

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference (Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^(4.44)	
AT - 5 (LGIP-48 AT)	New 3.0m shared path in verge on New Settlement Road from Young Rd to Banyan St, Narangba	2021-2026	\$522,588	
NL1	North Lakes Drive, North Lakes – Active transport priority and crossings from Memorial Drive to Kerr Road East.	2021	\$756,749	Replaced
K4	Ogg Road/ McClintock Drive, Murrumba Downs – New path on eastern side from Goodfellows Road to Brays Road.	2021	\$468,915	Revised
AT - 8 (LGIP-59 AT)	New 1.2m footpath in one verge on Ogg Road and McClintock Drive from Goodfellows Rd to Brays Rd, Murrumba Downs	2021-2026	\$221,264	
NL2(b)	Path upgrade and on-road bike lanes along Discovery Drive, North Lakes and Halpine Drive, Mango Hill, including Anzac Ave intersection.	2021	\$7,271,888	Delivered
St2	Railway Avenue, Strathpine – Upgrade path and provide bicycle awareness from Samsonvale Road to Hall Street.	2021	\$704,873	Deferred
P2	Rue Montaigne, Petrie – On-road bike lanes between Frenchs Road to Woonara Drive (connects to off-road paths).	2021	\$191,766	Deferred
St4(b)	Samsonvale Road, Bray Park – Upgrade substandard sections of path between Bland Street and Old North Road.	2021	\$729,364	Deferred
P4	Young Street, Petrie – Bicycle awareness marking.	2021	\$77,524	Rescoped and Revised
AT - 50 (LGIP-58 AT)	Upgrade footpath to shared path in verge on Young Street from Anzac Ave to Joora Ave, Petrie	2026-2031	\$606,455	
GabE2(b)	Buckley Road, Burpengary East – Path upgrade and on-road bike lanes between North East Business Park and Eastern Service Road.	2026	\$3,794,746	Rescoped
AT - 1 (LGIP-43 AT)	Upgrade off-road path and on-road cycle lanes along Buckley Rd between North East Business Park and Eastern Service Rd, Burpengary	2021-2026	\$173,212	
				NEW

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference				
(Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^(4.4)	
AT - 7 (LGIP-25 AT)	New Shared Pathway from the intersection of Pumicestone Road / Flowers Road to the upgraded signalised bicycle crossing of Beerburum Road at the Caboolture to Wamuran rail trail head, Caboolture.	2021-2026	\$1,500,229	
AT - 9 (LGIP-42 AT)	New on-road cycle lanes on existing formation on Graham Rd, Morayfield from Morayfield Rd to Wimbledon Dr, Morayfield	2021-2026	\$45,750	NEW
AT - 10 (LGIP-57 AT)	Upgrade footpath to shared path in verge on Scarborough Rd from Griffith Rd to Sunnyside Rd, Scarborough	2021-2026	\$430,371	NEW
AT - 13 (LGIP-61 AT)	New 1.2m footpath in one verge on King St from Snook St to Victoria Ave, Clontarf	2021-2026	\$543,376	NEW
AT - 15 (LGIP-64 AT)	New 1.2m footpath in one verge on Youngs Crossing Rd from Francis Rd to Tawny Ct access path, Bray Park	2021-2026	\$80,523	NEW
AT - 16 (LGIP-48 AT)	Upgrade footpath to shared path in verge on Golden Wattle Drive from Young Rd to Central Green Dr access path, Narangba	2021-2026	\$121,670	NEW
AT - 18 (LGIP-32 AT)	Upgrade footpath to shared path in verge on Station Rd, Morayfield from Morayfield Rd to Visentin Rd, Morayfield	2021-2026	\$242,765	NEW
AT - 19 (LGIP-32 AT)	New on-road cycle lanes on existing formation on Glenwood Dr, Morayfield from Graham Rd to Station Rd, Morayfield	2021-2026	\$112,956	NEW
AT - 20 (LGIP-32 AT)	New on-road cycle lanes on existing formation on Graham Rd, Morayfield from Glenwood Dr to Meadowview Dr, Morayfield	2021-2026	\$42,099	NEW
AT - 21 (LGIP-32 AT)	New on-road cycle lanes on existing formation on Graham Rd, Morayfield from Morayfield East State School to Masters Ct, Morayfield	2021-2026	\$21,920	NEW
AT - 23 (LGIP-54 AT)	Upgrade footpath to shared path in verge on Main St from School St to Oakey Flat Rd, Narangba	2021-2026	\$1,326,935	NEW
AT - 24 (LGIP-57 AT)	Upgrade footpath to off-road shared path between Dalton St and Klinger Rd, Redcliffe	2021-2026	\$501,976	NEW
				NEW

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference	Trunk infrastructure	Estimated timing	Establishment cost ^(4.4.4)	
(Map reference)				
AT - 25 (LGIP-57 AT)	Upgrade footpath to shared path in verge on Klingner Rd from Ashmole Rd to Scarborough Rd, Redcliffe	2021-2026	\$525,448	
AT - 26 (LGIP-61 AT)	New on-road cycle lanes on existing formation on King St from Snook St to Victoria Ave, Clontarf	2021-2026	\$97,062	NEW
AT - 27 (LGIP-61 AT)	New on-road cycle lanes on existing formation on King St from Victoria Ave to Margate Parade, Woody Point	2021-2026	\$70,911	NEW
AT - 28 (LGIP-56 AT)	Upgrade footpath to shared path in verge on Hercules Rd from Anzac Ave to Southwell St, Kippa-Ring	2021-2026	\$332,853	NEW
AT - 29 (LGIP-55 AT)	New on-road cycle lanes on existing formation on Diamond Jubilee Way from Anzac Ave to Endeavour Blvd, North Lakes	2021-2026	\$160,477	NEW
AT - 30 (LGIP-73 AT)	Upgrade footpath to off-road shared path on Bleakley Park from Old Northern Rd to Sussex Dr, Albany Creek	2021-2026	\$495,107	NEW
AT - 31 (LGIP-64 AT)	New 3.0m shared path in verge on Youngs Crossing Rd from Oxford St to Tawny Ct access path, Bray Park	2021-2026	\$264,485	NEW
AT - 32 (LGIP-59 AT)	Upgrade footpath to shared path in verge on Goodfellows Rd from Moreton Bay Rail Cycleway to Goodwood Rd, Murrumba Downs	2021-2026	\$608,690	NEW
AT - 33 (LGIP-59 AT)	Upgrade footpath to shared path in verge on Ogg Rd from Goodfellows Rd to Dohles Rocks Rd, Murrumba Downs	2021-2026	\$408,110	NEW
AT - 34 (LGIP-59 AT)	Upgrade footpath to shared path in verge on Brays Rd from Bruce Highway to Moreton St, Murrumba Downs	2021-2026	\$542,979	NEW
AT - 35 (LGIP-57 AT)	New 1.2m footpath in one verge on Dorothy St from Macfarlane St to Hungerford St, Kippa-Ring	2021-2026	\$70,857	NEW
AT - 36 (LGIP-25 AT)	New 1.2m footpath in both verges on Mitchell St and Bradman St, Caboolture from Tallon St to Hayes St, Caboolture	2021-2026	\$540,997	NEW
AT - 37 (LGIP-65 AT)	Upgrade footpath to shared path in verge on Todds Road from Gympie Road to Ron Thomason Park, Lawnton. Investigate options for linking Tapini Avenue East to Tapini Avenue West, including a bridge or upgrade to existing pathways of Wade Ct.	2021-2026	\$2,762,436	NEW
				NEW

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference (Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^(4.4.4)	
AT - 38 (LGIP-47 AT)	New 3.0m shared path in verge on Oakey Flat Rd from Young Rd to Forest Ridge Dr, Narangba	2021-2026	\$1,281,603	
AT - 41 (LGIP-32 AT)	New shared path through Centenary Lakes Park from Riverview St to Morayfield Rd, Caboolture	2021-2026	\$652,230	NEW
AT - 43 (LGIP-59 AT)	Upgrade footpath to shared path in verge on Endeavour Blvd and Joyner Cct from Memorial Dr to Joyner Cct, North Lakes	2021-2026	\$257,062	NEW
AT - 46 (LGIP-32 AT)	New shared path through 52 and 56 King Street, Caboolture	2021-2026	\$0	NEW
AT - 47 (LGIP-32 AT)	Upgrade footpath to 3.0m shared path in verge on Morayfield Road, from Market Drive to Caboolture River Road, Morayfield	2021-2026	\$814,425	NEW
AT - 58 (LGIP-32 AT)	New off-road shared path through Arthur Allan Park from Buchanan Rd to Glenwood Dr, Morayfield	2021-2026	\$568,265	NEW
AT - 80 (LGIP-54 AT)	Upgrade footpath to shared path in verge on Alma Rd and Thompson Rd, from Lindeque St to Dakabin Station, Dakabin	2021-2026	\$538,390	NEW
AT - 114 (LGIP-45 AT)	New 3.0m shared path in verge on Mount Mee Road, across Terrors Creek, including a bridge, Dayboro	2021-2026	\$2,488,776	NEW
AT - 117 (LGIP-56 AT)	New 2.0m footpath on one verge on Buchanan St from Bremner Rd to Grace Lutheran College, Rothwell	2021-2026	\$171,092	NEW
AT - 118 (LGIP-55 AT)	Upgrade footpath to shared path in verge on Lipscombe Rd from Moreton Downs State School to Boundary Rd, Deception Bay	2021-2026	\$237,467	NEW
AT - 119 (LGIP-76 AT)	New 3.0m shared path through Harry Evans Park, Arana Hills	2021-2026	\$1,358,689	NEW
AT - 126 (LGIP-42 AT)	Upgraded shared pathway in verge between the Bruce Highway and Joyce Street on Station Road, Burpengary	2021-2026	\$1,327,997	NEW
AT - 127 (LGIP-42 AT)	Upgrade existing footpath to a shared path through Joyce St, Burpengary	2021-2026	\$225,932	NEW
CabE2(a)	Coach Road East, Burpengary East – Path upgrade and on-road bike lanes between North East Business Park and Eastern Service Road.	2026	\$5,073	Deferred

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference	Trunk infrastructure	Estimated timing	Establishment cost ^(4.44)	
(Map reference)				
CabS5	Grogan Road, Morayfield – Path upgrade to Aquatic Centre. Including bicycle awareness on Grogan Road.	2026	\$231,676	Delivered
Red2	John Street Precinct, Redcliffe – Connecting Anzac Ave to Humpybong Creek paths.	2026	\$548,226	Deferred
St7(e)	Leitchs Road, Albany Creek – New river crossing and approaches to Leitchs Road South.	2026	\$11,841,431	Rescoped and Revised
AT - 79 (LGIP-69 AT)	New shared path on Leitchs Road and Leitchs Crossing from Cribb Road to Gaskill Ct, Albany Creek	2021-2026	\$1,705,950	
NL3	Memorial Drive/Discovery Drive, North Lakes – Formalise on-road bike lanes from North Lakes Drive to Davenport Parade, addressing conflict points.	2026	\$218,240	Delivered
DB1	Moreton Downs Drive, Deception Bay – Path widening and on-road bike lanes between Arina Place and Deception Bay Road.	2026	\$755,073	Delivered
HD2	Patricks Road, Arana Hills – Formalise footpaths, connect to off-road links, provide on-road bike lanes and/or awareness zones between Ferny Way and Dawson Parade.	2026	\$665,744	Delivered
Red7(a)	Porter Street, Redcliffe – New path and on-road bike lane.	2026	\$636,763	Deferred
Red7(b)	Portwood Street, Redcliffe – New path on south side and on-road bike lanes.	2026	\$333,406	Deferred
NL4	Saltwater Creek Connection, North Lakes – Upgrade path on Bounty Bvd. Provide new shared path across Saltwater Creek between Bounty Bvd. to Moreton Downs Drive (Deception Bay).	2026	\$2,712,499	Deferred
CabS4	Walkers Road, Morayfield – Creek Crossing upgrade and on-road bike lane between Fennell Ct and Koala Drive.	2026	\$2,314,038	Delivered
CabS6	Wimbledon Drive, Morayfield – Provision of shared paths.	2026	\$95,866	Deferred
HD1	Woodhill Road/Hutton Road/Caesar, Ferny Hills – Formalise footpaths, connect to off-road links, provide on-road bike lanes and/or awareness zones between Bunya Road and Patricks Road.	2026	\$689,226	Deferred
BE3(b)	Arthur Drewett Drive, Burpengary – Connection from Bruce Highway overbridge to Old Bay Road.	2031	\$473,541	Deferred

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference				
(Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^(4.44)	
BR4	Bestmann Road East/Bribie Island Road, Sandstone Point – Upgrade footpaths and provide on-road bike lanes along Bestmann Road East from Lachlan Crescent to Bribie Island Road, and Bribie Island Road to Bribie Island Bridge approaches from Bestmann Road East.	2034	\$77,033	Delivered
BE3(a)	Station Road/Progress Road, Burpengary – Intersection improvements at Station Road and path across Old Gympie Road and Bruce Highway.	2034	\$13,207,614	Delivered
AT - 11 (LGIP-25 AT)	New 3.0m shared path in verge on Mewett St from McKean St to Lower King St, Caboolture	2026-2031	\$929,331	NEW
AT - 12 (LGIP-25 AT)	Upgrade footpath to shared path in verge on Central Lakes Dr and McKean St from Summerfields Dr to Manley St, Caboolture	2026-2031	\$670,857	NEW
AT - 14 (LGIP-61 AT)	New 1.2m footpath in one verge on Cornelius St from Elizabeth Ave to Maine Rd, Clontarf	2026-2031	\$295,861	NEW
AT - 39 (LGIP-32 AT)	New 3.0m shared path in verge on New Alignment along William Berry Dr from William Berry Dr to Buchanan Dr aligned with Buchanan Road overpass LGIP Transport project, Morayfield	2026-2031	\$196,256	NEW
AT - 53 (LGIP-56 AT)	New 1.2m footpath in one verge on Morris Rd from Melaleuca Cres to Gynther Rd, Rothwell	2026-2031	\$176,303	NEW
AT - 54 (LGIP-56 AT)	Upgrade footpath to shared path in verge on Morris Rd and Morris Park from Melaleuca Cres to Nathan Rd, Rothwell	2026-2031	\$987,178	NEW
AT - 56 (LGIP-36 AT)	New on-road cycle lanes on existing formation on First Ave, Bongaree from Goodwin Dr to Bonham St, Bongaree	2026-2031	\$48,722	NEW
AT - 57 (LGIP-61 AT)	New 1.2m footpath in one verge on John St from Sydney St to Henry St, Redcliffe	2026-2031	\$118,987	NEW
AT - 59 (LGIP-57 AT)	New on-road cycle lanes on existing formation on Recreation St and Scarborough Rd from Klingner Rd to Anzac Ave, Redcliffe	2026-2031	\$64,406	NEW
				NEW

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference (Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^(4.4.4)	
AT - 60 (LGIP-57 AT)	New on-road cycle lanes on existing formation on Scarborough Rd from Griffith Rd to Eversleigh Rd, Redcliffe	2026-2031	\$42,547	
AT - 61 (LGIP-55 AT)	Upgrade footpath to shared path in verge on Phillip Pde, from Government St to Nambour Ct, Deception Bay	2026-2031	\$799,910	NEW
AT - 62 (LGIP-56 AT)	New on-road cycle lanes on existing formation on Wattle Rd from Anzac Ave to Morris Rd, Rothwell	2026-2031	\$32,416	NEW
AT - 63 (LGIP-59 AT)	New on-road cycle lanes on existing formation on Endeavour Blvd from Memorial Dr to Bergin St, North Lakes	2026-2031	\$53,161	NEW
AT - 64 (LGIP-73 AT)	New 3.0m shared path in verge on Jagora Dr from Albany Forest Dr to Thiess Dr, Albany Creek	2026-2031	\$1,234,468	NEW
AT - 65 (LGIP-73 AT)	New on-road cycle lanes on existing formation on Faheys Rd East from Old Northern Rd to Tom Simpson Park, Albany Creek	2026-2031	\$37,113	NEW
AT - 66 (LGIP-65 AT)	Upgrade footpath to shared path in verge on Butcher Ave from Todds Rd to Spencer St, Lawnton	2026-2031	\$377,299	NEW
AT - 68 (LGIP-56 AT)	New 1.2m footpath in one verge on Miller St from Macdonnell Rd to Ballina St, Kippa-Ring	2026-2031	\$244,944	NEW
AT - 69 (LGIP-61 AT)	New 1.2m footpath in both verges on Church St from Macdonnell Rd to Henzell St, Kippa-Ring	2026-2031	\$407,400	NEW
AT - 70 (LGIP-60 AT)	New 1.2m footpath in one verge on Macdonnell Rd at Grice St, Clontarf	2026-2031	\$56,442	NEW
AT - 71 (LGIP-07 AT)	New two-way protected on-road cycle lanes on Archer St from Margaret St to Neurum Rd, Woodford	2026-2031	\$4,351,627	NEW
AT - 72 (LGIP-59 AT)	New on-road cycle lanes on existing formation on School Rd from Anzac Ave to Brickworks Rd, Kallangur	2026-2031	\$62,173	NEW
AT - 73 (LGIP-58 AT)	Upgrade footpath to shared path in verge on Joora Avenue from Young St to Woonara Dr, Petrie	2026-2031	\$185,309	NEW
AT - 74 (LGIP-37 AT)	New on-road cycle lanes on existing formation on First Ave, Woorim from 195 First Ave to Boyd Street, Woorim	2026-2031	\$195,677	NEW

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference				
(Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^(4.4.4)	
AT - 77 (LGIP-59 AT)	Upgrade footpath to shared path in verge on North Lakes Drive and Linear Drive from Halpine Drive to Memorial Drive.	2026-2031	\$750,776	NEW
AT - 78 (LGIP-56 AT)	New 3.0m shared path in verge on Nathan Road between Anzac Avenue and Lakeview Promenade, Kippa-Ring	2026-2031	\$904,883	NEW
AT - 88 (LGIP-49 AT)	Upgrade footpath to shared path in verge on Old Bay Rd from Bayview Tce to Palmridge Ct, Deception Bay	2026-2031	\$919,993	NEW
AT - 104 (LGIP-76 AT)	New on-road cycle lanes on existing formation on Patricks Rd from Patricks Road Sate School to Cobbity Cres, Ferny Hills	2026-2031	\$196,912	NEW
AT - 121 (LGIP-32 AT)	New shared path through Brodies Park from Buchanan Rd to Bauhinia Ct shared path, Morayfield	2026-2031	\$444,706	NEW
AT - 129 (LGIP-69 AT)	New 3.0m shared path in southern verge of South Pine Road between Linkfield Road and Leitchs Road, Brendale	2026-2031	\$487,030	NEW
AT - 130 (LGIP-76 AT)	New shared path on Dinterra Avenue in Ferny Hills between Harry Evans pathway and Ferny Way.	2026-2031	\$557,965	NEW
AT - 131 (LGIP-76 AT)	The Hills, On Road (Protected): Shared Paths in Road Verge (no existing facility)	2026-2031	\$407,744	NEW
AT - 17 (LGIP-48 AT)	Upgrade footpath to shared path in verge on Young Rd from Golden Wattle Dr to Harris Ave, Narangba	2031-2036	\$242,283	NEW
AT - 22 (LGIP-48 AT)	Upgrade footpath to shared path in verge on Omara Rd from Oakey Flat Rd to New Settlement Rd, Narangba	2031-2036	\$1,156,924	NEW
AT - 67 (LGIP-59 AT)	Upgrade footpath to shared path in verge on Goodfellows Rd from School Rd to Duffield Rd, Kallangur	2031-2036	\$664,224	NEW
AT - 84 (LGIP-76 AT)	New on-road cycle lanes on existing formation on Ferny Way from Dya Pl to Samford Rd, Ferny Hills	2031-2036	\$81,927	NEW
AT - 85 (LGIP-65 AT)	Upgrade footpath to shared path in verge of Stanley St from Old North Road to Livingstone St, Strathpine.	2031-2036	\$1,122,256	NEW
				NEW

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference (Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^(4.4.4)	
AT - 86 (LGIP-32 AT)	New 3.0m shared path in verge on Laver St, Morayfield from Graham Rd to Coach Rd W, Morayfield	2031-2036	\$881,365	
AT - 87 (LGIP-42 AT)	Upgrade footpath to shared path in verge on O'Brien Rd from Station Rd to Hunt Rd, Burpengary	2031-2036	\$1,023,704	NEW
AT - 89 (LGIP-61 AT)	New 1.2m footpath in one verge on Maine Rd from Macdonnell Rd to Duffield Rd, Clontarf	2031-2036	\$328,218	NEW
AT - 90 (LGIP-61 AT)	New 1.2m footpath in one verge on Duffield Rd, Clontarf from Snook St to Victoria Ave, Clontarf	2031-2036	\$596,058	NEW
AT - 91 (LGIP-49 AT)	New 1.2m footpath in one verge on Lisa St from Park Rd to Seagull Ct, Deception Bay	2031-2036	\$626,780	NEW
AT - 92 (LGIP-42 AT)	New on-road cycle lanes on existing formation on Springfield Drive from Station Rd to St Eugene College entrance, Burpengary	2031-2036	\$76,047	NEW
AT - 93 (LGIP-48 AT)	New on-road cycle lanes on existing formation on Pitt Rd from Rosehill Dr to Wain Rd, Burpengary	2031-2036	\$63,812	NEW
AT - 94 (LGIP-25 AT)	Upgrade footpath to shared path in verge on Manley St, Caboolture from McKean St to Caboolture Bypass, Caboolture	2031-2036	\$429,037	NEW
AT - 95 (LGIP-25 AT)	Upgrade footpath to shared path in verge on Tallon St, Caboolture from Manley St to Wallace St N, Caboolture	2031-2036	\$510,459	NEW
AT - 96 (LGIP-17 AT)	Upgrade footpath to shared path in verge on Twin View Rd from Soldier Rd to Lynch St, Elimbah	2031-2036	\$395,209	NEW
AT - 98 (LGIP-32 AT)	New on-road cycle lanes on existing formation on Torrens Rd and River Dr from Morayfield Rd to Bellmere Rd, Caboolture South	2031-2036	\$178,507	NEW
AT - 99 (LGIP-32 AT)	Upgrade footpath to shared path in verge on Caboolture River Rd, Caboolture South from Cresthaven Dr to Darley Rd, Caboolture South	2031-2036	\$1,794,688	NEW
AT - 100 (LGIP-57 AT)	New on-road cycle lanes on existing formation on Griffith Rd from Scarborough Rd to Prince Edwards Parade, Scarborough	2031-2036	\$42,679	NEW
AT - 101 (LGIP-57 AT)	New 3.0m shared path in verge on Murphy St from Landsborough Ave to Scarborough Rd, Scarborough	2031-2036	\$446,451	NEW
				NEW

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference				
(Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^(4.4.4)	
AT - 102 (LGIP-73 AT)	New on-road cycle lanes on existing formation on Keong Rd from Old Northern Rd to Dawn Rd, Albany Creek	2031-2036	\$38,803	
AT - 103 (LGIP-73 AT)	New 3.0m shared path in verge on South Pine Rd and Francis Rd from Plucks Rd to Collins Rd, Everton Hills	2031-2036	\$963,447	NEW
AT - 105 (LGIP-69 AT)	Upgrade footpath to off-road shared path on Sandy Creek corridor from Albany Creek Rd to Faheys Rd East, Albany Creek	2031-2036	\$259,593	NEW
AT - 106 (LGIP-68 AT)	Upgrade footpath to shared path in verge on Queens Elizabeth Dr from Marilyn Terrace (w) to Saraband Dr (SW), Eatons Hills	2031-2036	\$843,486	NEW
AT - 107 (LGIP-65 AT)	Upgrade footpath to shared path in verge of Sparkes Rd, Bray Park from Samsonvale Rd to Francis Rd, Bray Park.	2031-2036	\$1,105,822	NEW
AT - 108 (LGIP-65 AT)	Upgrade footpath to shared path in verge of Lavarack Rd, Bray Park from Old Northern Road to Samsonvale Road, Bray Park.	2031-2036	\$514,472	NEW
AT - 109 (LGIP-59 AT)	New on-road cycle lanes on existing formation on School Rd from Dohles Rocks Rd to Doon St, Kallangur	2031-2036	\$11,057	NEW
AT - 110 (LGIP-59 AT)	Upgrade footpath to shared path in verge on McClintock Dr from Dohles Rocks Rd to Entry Parade, Murrumba Downs	2031-2036	\$308,996	NEW
AT - 111 (LGIP-59 AT)	New on-road cycle lanes on existing formation on Duffield Rd from Anzac Ave to Orchid Ave, Kallangur	2031-2036	\$53,423	NEW
AT - 112 (LGIP-57 AT)	New 1.2m footpath in both verges on Fortune St from Fifth Ave to Second Ave, Scarborough	2031-2036	\$218,167	NEW
AT - 113 (LGIP-48 AT)	New 1.2m footpath in both verges on Bantry Ave from Rowley Rd to Carin Ct, Burpengary	2031-2036	\$481,984	NEW
AT - 115 (LGIP-49 AT)	Upgrade footpath to shared path in verge on Main Tce from Bay Ave to The Esplanade, Deception Bay	2031-2036	\$324,695	NEW
AT - 116 (LGIP-55 AT)	New shared path on Cairns Cr from Parsons Blvd to Lipscombe Rd access path, Deception Bay	2031-2036	\$172,681	NEW
				NEW

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference (Map reference)	Trunk infrastructure	Estimated timing	Establishment cost ^(4.4)	
AT - 120 (LGIP-61 AT)	New on-road cycle lanes on existing formation on Woodcliffe Cres from Oxley Ave to Gayundah Esp, Woody Point	2031-2036	\$23,397	
AT - 122 (LGIP-48 AT)	Upgrade footpath to shared path in verge in Crendon St Park N from Henderson Rd to Peter Scala Oval, Burpengary	2031-2036	\$725,663	NEW
AT - 123 (LGIP-65 AT)	New on-road cycle lanes on existing formation on Spitfire Ave from Bells Pocket Rd to Stirling St, Strathpine	2031-2036	\$22,199	NEW
AT - 125 (LGIP-25 AT)	Upgrade footpath to shared path in verge along Mc Kean St from Railway Pde to Wallace St N, Caboolture	2031-2036	\$135,639	NEW
TOTAL			\$86,230,518 \$65,842,297	

* Column 4. The establishment cost is expressed in current cost terms as at the base date

Amendments to the SoW for the public parks and land for community facilities network (public parks) in part 4 table 4.5.2.4.1 to schedule 3 table SC3.2.3

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 - Cost (Land) ⁽⁴⁻⁹⁾	Column 5 - Cost (Embellishments) ⁽⁴⁻¹⁰⁾	Column 4 Establishment cost*	Reason for change
OS-107	Alice Street Park	2016	\$0	\$226,234		Delivered
OS-80	Baker Street Park	2016	\$0	\$195,688		Deferred
OS-149	Bernice Street Park	2016	\$0	\$74,859		Revised
OS-149 (LGIP-31 PC)	Local Recreation - Bernice Street Park, Caboolture - Upgrade Embellishments	2026-2031			\$299,218	
OS-71	Boama Park	2016	\$0	\$707,901		Revised
OS-71 (LGIP-56 PC)	Local Recreation - Boama Park, Deception Bay - Upgrade Embellishments	2026-2031			\$389,679	
OS-115	Bonton Avenue Park	2016	\$0	\$233,676		Revised
OS-115 (LGIP-55 PC)	Local Recreation - Bonton Avenue Park, Deception Bay - Upgrade Embellishments	2026-2031			\$331,739	
OS-84	Brendale Local Recreation	2016	\$675,955	\$237,060		Removed
OS-64	Bribie Island Sports Complex	2016	\$0	\$1,687,302		Revised
OS-64 (LGIP-36 PC)	District Sports - Bribie Island Sports Complex, Woorim - Upgrade Embellishments	2021-2026			\$1,047,263	
OS-23	Caboolture Civic District	2016	\$574,442	\$522,249		Revised
OS-23 (LGIP-32 PC)	District Civic - Caboolture Civic District, Caboolture - New Land (0.1ha) & Embellishments	2021-2026			\$3,681,855	
OS-43	Caboolture District Recreation	2016	\$4,503,623	\$1,933,121		Revised
OS-43 - 1 (LGIP-25 PC)	District Recreation - Goshawk Court District Recreation Park, Caboolture - New Land (4ha) Phase 1	2021-2026			\$3,379,206	
OS-126	Caboolture South Local Recreation	2016	\$565,820	\$237,060		Delivered

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ⁽⁴⁻⁹⁾	Column 5 Cost (Embellishments) ⁽⁴⁻¹⁰⁾	Column 4 Establishment cost	Reason for change
OS-127	Caboolture South Local Recreation	2016	\$749,113	\$237,060		Delivered
OS-129	Caboolture South Local Recreation	2016	\$565,824	\$237,060		Replaced
OS-103	Clayton Park (Bellara)	2016	\$0	\$135,138		Delivered
OS-43 - 2 (LGIP-25 PC)	District Recreation - Goshawk Court District Recreation Park, Caboolture - Embellishments Only Phase 2	2026-2031			\$2,282,246	New Stage
OS-77	Dakabin Local Recreation	2016	\$566,285	\$237,060		Revised
OS-77 (LGIP-55 PC)	Local Recreation - Dakabin Local Recreation, Dakabin - New Land (0.5ha) & Embellishments	2026-2031			\$647,220	
OS-78	Dakabin Local Recreation	2016	\$563,158	\$237,060		Revised
OS-78 (LGIP-54 PC)	Local Recreation - Dakabin Local Recreation, Dakabin - New Land (0.5ha) & Embellishments	2026-2031			\$912,540	
OS-79	Dakabin Local Recreation	2016	\$570,194	\$237,060		Revised
OS-79 (LGIP-55 PC)	Local Recreation - Dakabin Local Recreation, Dakabin - New Land (0.5ha) & Embellishments	2026-2031			\$912,540	
OS-106	Donnybrook Foreshore	2016	\$0	\$793,914		Revised
OS-106 (LGIP-19 PC)	Local Recreation - Donnybrook Foreshore, Donnybrook - Upgrade Embellishments	2021-2026			\$1,144,834	
OS-31	Endeavour Park	2016	\$0	\$1,415,802		Revised
OS-31 (LGIP-57 PC)	Regional Recreation - Endeavour Park, Scarborough - Upgrade Embellishments	2031-2036			\$6,794,108	
OS-104	Ernest Sendall Park	2016	\$0	\$144,667		Revised
OS-104 (LGIP-36 PC)	Local Recreation - Ernest Sendall Park, Bongaree, Bongaree - Upgrade Embellishments	2026-2031			\$30,618	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ⁽⁴⁻⁹⁾	Column 5 Cost (Embellishments) ⁽⁴⁻¹⁰⁾	Column 4 Establishment cost	Reason for change
OS-120	Everest Street Reserve	2016	\$0	\$64,051		Delivered
OS-85	Griffin Local Recreation	2016	\$565,822	\$237,060		Revised
OS-85 (LGIP-59 PC)	Local Recreation - Griffin Local Recreation, Griffin - New Land (0.5ha) & Embellishments	2026-2031			\$965,340	
OS-86	Griffin Local Recreation	2016	\$565,818	\$237,060		Delivered
OS-94	Griffin Local Recreation	2016	\$565,819	\$237,060		Delivered
OS-114	Huntington Street Park	2016	\$0	\$191,544		Revised
OS-114 (LGIP-49 PC)	Local Recreation - Deception Bay Local Recreation, Deception Bay - Upgrade Embellishments	2026-2031			\$331,739	
OS-141	Kerwalli Street Park	2016	\$0	\$129,687		Delivered
OS-53	Langdon Park	2016	\$0	\$1,088,582		Delivered
OS-73	Leslie Patrick Park	2016	\$0	\$134,912		Delivered
OS-140	Macaranga Street Park	2016	\$0	\$133,156		Replaced
OS-132	Morayfield Local Recreation	2016	\$565,819	\$237,060		Revised
OS-132 (LGIP-31 PC)	Local Recreation - Morayfield Local Recreation, Morayfield - New Land (0.5ha) & Embellishments	2021-2026			\$758,905	
OS-133	Morayfield Local Recreation	2016	\$565,819	\$237,060		Revised
OS-133 (LGIP-32 PC)	Local Recreation - Morayfield Local Recreation, Morayfield - New Land (0.5ha) & Embellishments	2021-2026			\$758,905	
OS-138	Morayfield Local Recreation	2016	\$565,819	\$237,060		Revised
OS-138 (LGIP-32 PC)	Local Recreation - Morayfield Local Recreation, Morayfield - New Land (0.5ha) & Embellishments	2026-2031			\$1,012,444	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ^(4,9)	Column 5 Cost (Embellishments) ^(4,10)	Column 4 Establishment cost	Reason for change
OS-148	Morayfield Local Recreation	2016	\$565,821	\$237,060		Replaced
OS-17	Morris Park – Rothwell	2016	\$0	\$8,494,809		Relocated and Revised
OS-17 (LGIP-56 PC)	District Sports - Nathan Road - Rothwell, Rothwell - Embellishments Only	2021-2026			\$13,269,671	
OS-66	Old Petrie Town	2016	\$0	\$951,805		Deferred
OS-46	Parkridge Estate Park	2016	\$0	\$1,282,512		Replaced
OS-116	Parsons Boulevard Park	2016	\$0	\$221,894		Revised
OS-116 (LGIP-55 PC)	Local Recreation - Parsons Boulevard Park, Deception Bay - Upgrade Embellishments	2026-2031			\$331,739	
OS-47	Platypus Creek Environmental Reserve	2016	\$0	\$335,341		Delivered
OS-34	Rothwell Park	2016	\$0	\$340,182		Replaced
OS-42	Samford Parklands	2016	\$0	\$7,505,221		Revised
OS-42 (LGIP-71 PC)	Regional Recreation - Samford Parklands, Samford Village - Upgrade Embellishments	2021-2026			\$6,086,388	
OS-118	Saraband Drive Reserve (North)	2016	\$0	\$167,758		Revised
OS-118 (LGIP-68 PC)	Local Recreation - Saraband Drive Reserve (North), Eaton Hills - Upgrade Embellishments	2031-2036			\$312,228	
OS-32	Scarborough Beach Park	2016	\$0	\$1,415,802		Deferred
OS-44	South Pine Sporting Complex – Phase 1	2016	\$0	\$16,328,732		Partially delivered
OS-44 - 1 (LGIP-69 PC)	Regional Sports - South Pine Sporting Complex, Eaton Hills - Upgrade Embellishments Phase 1	2021-2026			\$1,459,245	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ^(4.9)	Column 5 Cost (Embellishments) ^(4.10)	Column 4 Establishment cost	Reason for change
OS-76	Stanley Street Community Reserve	2016	\$0	\$221,587		Replaced
OS-13	Sweeney Reserve	2016	\$0	\$353,950		Delivered
OS-12	Toorbul Community and Sports Centre	2016	\$0	\$707,904		Revised
OS-12 (LGIP-20 PC)	District Sports - Toorbul Community and Sports Centre, Toorbul - Upgrade Embellishments	2021-2026			\$102,255	
OS-109	Toorbul Esplanade (Foreshore) (North)	2016	\$0	\$836,189		Partially Delivered
OS-109 (LGIP-20 PC)	Local Recreation - Toorbul Esplanade (Foreshore) (North), Toorbul - Upgrade Embellishments	2026-2031			\$34,793	
OS-110	Toorbul Esplanade (Foreshore) (South)	2016	\$0	\$248,906		Revised
OS-110 (LGIP-28 PC)	Local Recreation - Toorbul Esplanade (Foreshore) (South), Toorbul - Upgrade Embellishments	2026-2031			\$347,928	
OS-150	Trinity Way Park	2016	\$0	\$226,466		Delivered
OS-128	Upper Caboolture Local Recreation	2016	\$471,180	\$237,060		Revised
OS-128 (LGIP-31 PC)	Local Recreation - Upper Caboolture Local Recreation, Upper Caboolture - New Land (0.5ha) & Embellishments	2026-2031			\$674,940	
OS-100	Woorim Foreshore	2016	\$0	\$490,567		Revised
OS-100 (LGIP-30 PC)	Local Recreation - Woorim Foreshore, Woorim - Upgrade Embellishments	2026-2031			\$278,342	
OS-63	Albany Creek District Civic	2019	\$123,745	\$1,037,527		Revised
OS-63 (LGIP-69 PC)	District Civic - Albany Creek District Civic, Albany Creek - New Land (0.1ha) & Embellishments	2021-2026			\$1,303,850	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ^(4.9)	Column 5 Cost (Embellishments) ^(4.10)	Column 4 Establishment cost	Reason for change
OS-117	Antigua Crescent Park	2019	\$0	\$707,904		Partially Delivered
OS-117 (LGIP-49 PC)	Local Recreation - Antigua Crescent Park, Deception Bay - Upgrade Embellishments	2026-2031			\$20,876	
OS-101	Banksia Beach Local Recreation	2019	\$393,511	\$237,060		Delivered
OS-102	Banksia Beach Local Recreation	2019	\$393,510	\$237,060		Delivered
OS-14	Bellara District Foreshore	2019	\$0	\$839,763		Revised
OS-14 (LGIP-29 PC)	District Recreation - Bellara District Foreshore, Bellara - Upgrade Embellishments	2021-2026			\$858,626	
OS-112	Bestmann Road East Park	2019	\$0	\$220,143		Partially Delivered
OS-112 (LGIP-36 PC)	Local Recreation - Bestmann Road East Park, Sandstone Point - Upgrade Embellishments	2026-2031			\$20,876	
OS-07	Bob Brock Park	2019	\$0	\$707,904		Revised
OS-07 (LGIP-58 PC)	District Sports - Bob Brock Park, Marsden Road, Dakabin, Dakabin - Upgrade Embellishments	2026-2031			\$1,530,883	
OS-143	Bongaree Local Recreation	2019	\$393,508	\$237,060		Delivered
OS-10	Bray Park District Recreation	2019	\$6,720,947	\$1,933,121		Revised
OS-10 (LGIP-65 PC)	District Recreation - Bray Park District Recreation, Bray Park - Embellishments Only	2021-2026			\$2,179,088	
OS-74	Brendale Local Recreation	2019	\$2,135,819	\$0		Revised
OS-74 (LGIP-69 PC)	Local Recreation - Brendale Local Park, Brendale - New Land (0.2ha) & Embellishments	2026-2031			\$1,007,580	
OS-60	Brennan Park	2019	\$0	\$1,037,527		Revised
OS-60 (LGIP-36 PC)	District Civic - Brennan Park, Bongaree - Embellishments Only	2021-2026			\$881,449	
OS-05	Brodies Park (North)	2019	\$0	\$52,968		Rescoped
OS-05 (LGIP-32 PC)	District Recreation - Brodies Park (North), Morayfield - Upgrade Embellishments	2026-2031			\$2,282,246	
OS-61	Burpengary District Civic	2019	\$291,044	\$1,037,527		Revised
OS-61 (LGIP-42 PC)	District Civic - Burpengary District Civic, Burpengary - Embellishments Only	2031-2036			\$1,279,624	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ^(4.9)	Column 5 Cost (Embellishments) ^(4.10)	Column 4 Establishment cost	Reason for change
OS-26 OS-26 (LGIP-32 PC)	Caboolture South District Sport District Sports - Caboolture South District Sport (Buchanan Road), Morayfield - New Land (10.7ha) & Embellishments	2019 2031-2036	\$6,077,531	\$7,079,008	\$13,127,234	Revised
OS-48 OS-48 (LGIP-48 PC)	CREEC Regional Recreation - CREEC, Burpengary - Upgrade Embellishments	2019 2021-2026	\$0	\$2,669,366	\$1,561,138	Partially Delivered
OS-130 OS-130 (LGIP-42 PC)	Crowe Road Park Local Recreation - Crowe Road Park, Morayfield - Upgrade Embellishments	2019 2026-2031	\$0	\$256,614	\$368,804	Revised
OS-35 OS-35 (LGIP-54 PC)	Dakabin District Recreation District Recreation - Dakabin District Recreation, Dakabin - New Land (4ha) & Embellishments	2019 2026-2031	\$139,010	\$1,933,121	\$5,867,373	Revised
OS-09 OS-09 (LGIP-51 PC)	Dayboro District Civic District Civic - Dayboro District Civic, Dayboro - Embellishments Only	2019 2021-2026	\$395,400	\$1,037,527	\$881,449	Partially Delivered
OS-67	Elizabeth Road Park - Phase 1	2019	\$0	\$20,410,915		Delivered
OS-124 OS-124 (LGIP-25 PC)	Elof Road Park (East) Local Recreation - Elof Road Park (East), Caboolture - Upgrade Embellishments	2019 2026-2031	\$0	\$244,790	\$313,135	Revised
OS-70 OS-70 (LGIP-35 PC)	Godwin Beach Esplanade Local Recreation - Godwin Beach Esplanade, Godwin Beach - Upgrade Embellishments	2019 2026-2031	\$0	\$707,901	\$36,185	Rescoped
OS-145 OS-145 (LGIP-49 PC)	Greenshank Crescent Park Local Recreation - Greenshank Crescent Park, Deception Bay - Upgrade Embellishments	2019 2021-2026	\$0	\$238,941	\$19,514	Rescoped
OS-87 OS-87 (LGIP-60 PC)	Griffin Local Recreation Local Recreation - Griffin Local Recreation, Griffin - New Land (0.5ha) & Embellishments	2019 2026-2031	\$565,821	\$237,060	\$674,940	Revised
OS-88 OS-88 (LGIP-66 PC)	Griffin Local Recreation Local Recreation - Griffin Local Recreation, Griffin - New Land (0.5ha) & Embellishments	2019 2026-2031	\$565,822	\$237,060	\$965,340	Revised
OS-89	Griffin Local Recreation	2019	\$565,824	\$237,060		Replaced

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ^(4.9)	Column 5 Cost (Embellishments) ^(4.10)	Column 4 Establishment cost	Reason for change
OS-90	Griffin Local Recreation	2019	\$565,820	\$237,060		Delivered
OS-92	Griffin Local Recreation	2019	\$565,820	\$237,060		Revised
OS-92 (LGIP-60 PC)	Local Recreation - Griffin Local Recreation, Griffin - New Land (0.5ha) & Embellishments	2031-2036			\$979,764	
OS-69	Haithi Park	2019	\$0	\$233,225		Replaced
OS-144	John Leitch Memorial Park	2019	\$0	\$268,512		Revised
OS-144 (LGIP-69 PC)	Local Recreation - John Leitch Memorial Park, Albany Creek - Upgrade Embellishments	2021-2026			\$310,104	
OS-121	Kallangur Local Recreation	2019	\$245,530	\$237,060		Revised
OS-121 (LGIP-59 PC)	Local Recreation - Kallangur (Humphries Park), Kallangur - New Land (0.2ha) & Embellishments	2026-2031			\$531,783	
OS-75	Lawnton Local Recreation	2019	\$486,203	\$237,060		Partially Delivered
OS-75 (LGIP-65 PC)	Local Recreation - Lawnton Local Recreation, Lawnton - Embellishments Only	2021-2026			\$310,104	
OS-94	Lawnton Local Recreation	2019	\$119,012	\$237,060		Revised
OS-94 (LGIP-65 PC)	Local Recreation - Gould Street Park - Lawnton Local Recreation, Lawnton - New Land (0.5ha) & Embellishments	2026-2031			\$728,153	
OS-134	Manning Court Park	2019	\$0	\$92,027		Replaced
OS-25	Margate District Civic	2019	\$445,156	\$1,037,527		Revised
OS-25 (LGIP-61 PC)	District Civic - Margate District Civic, Margate - New Land (0.1ha) & Embellishments	2021-2026			\$1,251,050	
OS-21	Morayfield District Recreation	2019	\$194,617	\$1,033,121		Deferred
OS-93	Nicol Way Park	2019	\$0	\$406,907		Replaced OS-74
OS-40	Nolan Park	2019	\$0	\$5,467,176		Delivered
OS-82	Normanby Way	2019	\$0	\$155,214		Revised
OS-82 (LGIP-65 PC)	Local Recreation - Normanby Way, Strathpine - Upgrade Embellishments	2021-2026			\$201,647	
OS-68	Pearson Park	2019	\$0	\$290,122		Revised
OS-68 (LGIP-57 PC)	District Recreation - Pearson Park, Redcliffe - Upgrade Embellishments	2021-2026			\$526,884	
OS-105	Pioneer Park (Boat Ramp) (North)	2019	\$0	\$458,020		Replaced
OS-123	Pumicestone Road Park	2019	\$0	\$50,004		Revised
OS-123 (LGIP-25 PC)	Local Recreation - Pumicestone Road Park, Caboolture - Upgrade Embellishments	2026-2031			\$139,171	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ⁽⁴⁻⁹⁾	Column 5 Cost (Embellishments) ⁽⁴⁻¹⁰⁾	Column 4 Establishment cost	Reason for change
OS-49	Reserve (Anzac Avenue)- Kallangur	2019	\$149,033	\$1,037,527		
OS-49 (LGIP-59 PC)	District Civic - Reserve (Anzac Ave) - Kallangur, Kallangur - Embellishments Only	2021-2026			\$881,449	Revised
OS-153	Reserve (Anzac Avenue)- Kallangur Local Recreation	2019	\$745,166	\$237,060		
OS-153 (LGIP-59 PC)	Local Recreation - Cecily Street Park - Kallangur Local Recreation (proximity Murrumba Downs Station), Kallangur - Embellishments Only	2021-2026			\$553,093	Revised
OS-2228 (LGIP-23 PC)	District Recreation - Campbell's Pocket Park, Wamuran - Embellishments Only	2021-2026			\$2,133,404	NEW
OS-2214 (LGIP-32 PC)	Local Recreation - Wilson Street Park, Caboolture - New Land (0.2ha) & Embellishments	2026-2031			\$500,699	NEW
OS-2219 (LGIP-55 PC)	Local Recreation - 1 Lighthorse Court & 5 Kinsella Road, Mango Hill - New Land (0.5ha) & Embellishments	2026-2031			\$1,114,906	NEW
OS-2222 (LGIP-58 PC)	Local Recreation - Marsden Road, Kallangur - New Land (0.5ha) & Embellishments	2026-2031			\$965,340	NEW
OS-2223 (LGIP-44 PC)	Local Recreation - Rogers Street Park Beachmere, Beachmere - Embellishments Only	2026-2031			\$217,305	NEW
OS-2225 (LGIP-31 PC)	District Recreation - Dobson Road Upper Caboolture, Upper Caboolture - Embellishments Only	2026-2031			\$2,282,246	NEW
OS-2229 (LGIP-32 PC)	Local Recreation - Morayfield Local Recreation, Morayfield - New Land (0.5ha) & Embellishments	2026-2031			\$780,540	NEW
OS-54	Rob Akers Reserve	2019	\$0	\$1,557,382		
OS-54 (LGIP-65 PC)	District Sports - Rob Akers Reserve, Lawnton - Upgrade Embellishments	2021-2026			\$1,660,010	Revised
OS-125	Schofield Circuit Park	2019	\$0	\$288,494		
OS-125 (LGIP-25 PC)	Local Recreation - Schofield Circuit Park, Caboolture - Upgrade Embellishments	2026-2031			\$331,739	Revised
OS-15	Solander Esplanade Park	2019	\$0	\$684,759		
OS-15 (LGIP-29 PC)	District Recreation - Solander Esplanade Park, Banksia Beach - Upgrade Embellishments	2021-2026			\$715,522	Revised

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ⁽⁴⁻⁹⁾	Column 5 Cost (Embellishments) ⁽⁴⁻¹⁰⁾	Column 4 Establishment cost	Reason for change
OS-44	South Pine Sporting Complex – Phase 2	2019	\$0	\$13,607,277		
OS-44 - 2 (LGIP-69 PC)	Regional Sports - South Pine Sporting Complex, Eaton Hills - Upgrade Embellishments Phase 2	2021-2026			\$5,472,170	Revised
OS-57	Strathpine Civic Regional	2019	\$0	\$3,019,704		
OS-57 (LGIP-69 PC)	Regional Civic - Strathpine Civic Regional, Strathpine - Embellishments Only	2026-2031			\$4,267,327	Revised
OS-81	Strathpine Local Recreation	2019	\$13,333	\$237,060		Replaced
OS-83	Strathpine Local Recreation	2019	\$720,384	\$237,060		Delivered
OS-62	Warner District Civic	2019	\$334,480	\$1,037,527		
OS-62 (LGIP-64 PC)	District Civic - Warner District Civic, Warner - Embellishments Only	2026-2031			\$942,946	Revised
OS-142	Woodford Local Recreation	2019	\$61,098	\$237,060		
OS-142 (LGIP-07 PC)	Local Recreation - Woodford Local Recreation Park, Woodford - New Land (0.5ha) & Embellishments	2031-2036			\$602,771	Revised
OS-33	Beachmere Sportsgrounds	2024	\$0	\$3,633,143		
OS-33 (LGIP-44 PC)	District Sports - Beachmere Sportsground, Beachmere - Upgrade Embellishments	2021-2026			\$351,256	Rescoped
OS-04	Caboolture Sports Centre	2024	\$0	\$1,578,444		
OS-04 (LGIP-32 PC)	District Sports - Caboolture Sports Centre, Caboolture - Upgrade Embellishments	2021-2026			\$6,556,779	Rescoped
OS-67	Elizabeth Road Park – Phase 2	2024	\$0	\$16,328,732		
OS-67 - 2 (LGIP-60 PC)	District Sports - Elizabeth Road Park, Griffin, Griffin - Embellishments Only Phase 2	2021-2026			\$2,862,086	Rescoped
OS-19	James Drysdale Reserve	2024	\$0	\$5,578,983		
OS-19 (LGIP-73 PC)	District Sports - James Drysdale Reserve Sporting Complex, Ferny Hills - Upgrade Embellishments	2026-2031			\$793,276	Partially Delivered
OS-38	Kurwongbah Sport	2024	\$3,038,766	\$0		
OS-38 (LGIP-54 PC)	Regional Sports - Cooper Road Kurwongbah, Kurwongbah - New Land (35.4ha) & Embellishments	2031-2036			\$9,342,409	Revised
OS-39	Moreton Bay Central Sports Complex – Phase 1	2024	\$0	\$36,059,283		
OS-52	Narangba Sport and Recreation Complex	2024	\$0	\$3,000,404		Delivered
OS-18	Petersen Road Sportsgrounds	2024	\$0	\$1,047,760		Delivered
OS-51	Redcliffe Showgrounds	2024	\$0	\$1,156,619		
OS-51 (LGIP-57 PC)	District Sports - Redcliffe Showgrounds, Redcliffe - Upgrade Embellishments	2026-2031			\$1,372,228	Revised

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ^(4,9)	Column 5 Cost (Embellishments) ^(4,10)	Column 4 Establishment cost	Reason for change
OS-41	Samford Parklands	2021	\$0	\$5,987,202		
OS-41 (LGIP-71 PC)	District Sports - Samford Parklands - District Sports, Samford Village - Upgrade Embellishments	2031-2036			\$5,336,913	Revised
OS-28	Woodford District Sport	2021	\$83,406	\$9,288,533		Replaced
OS-30	Zammit Street Sportsgrounds	2021	\$0	\$1,027,349		Delivered
OS-134	Caboolture Local Recreation	2026	\$565,821	\$253,599		
OS-134 (LGIP-24 PC)	Local Recreation - Caboolture Local Recreation, Caboolture - New Land (0.5ha) & Embellishments	2021-2026			\$732,505	Revised
OS-135	Caboolture Local Recreation	2026	\$565,820	\$253,599		
OS-135 (LGIP-24 PC)	Local Recreation - Caboolture Local Recreation, Caboolture - New Land (0.5ha) & Embellishments	2021-2026			\$732,505	Revised
OS-136	Caboolture Local Recreation	2026	\$565,821	\$253,599		
OS-136 (LGIP-24 PC)	Local Recreation - Caboolture Local Recreation, Caboolture - New Land (0.5ha) & Embellishments	2021-2026			\$732,505	Revised
OS-137	Caboolture Local Recreation	2026	\$565,819	\$253,599		Delivered
OS-122	Caboolture Local Recreation	2026	\$236,607	\$0		Replaced
OS-22	Caboolture South District Recreation	2026	\$796,891	\$2,067,990		
OS-22 (LGIP-32 PC)	District Recreation - Caboolture South District Park (Waterside Esplanade), Caboolture - New Land (4ha) & Embellishments	2026-2031			\$2,326,387	Revised
OS-113	Deception Bay Local Recreation	2026	\$176,217	\$253,599		
OS-113 (LGIP-49 PC)	Local Recreation - Deception Bay Local Recreation, Deception Bay - New Land (0.3ha) & Embellishments	2031-2036			\$662,963	Revised
OS-146	Deception Bay Local Recreation	2026	\$137,742	\$253,599		
OS-146 (LGIP-49 PC)	Local Recreation - Deception Bay Local Recreation, Deception Bay - New Land (0.5ha) & Embellishments	2021-2026			\$838,105	Revised
OS-108	Deception Bay Local Recreation	2026	\$3,832	\$0		
OS-108 (LGIP-19 PC)	Local Recreation - Donnybrook Local Recreation, Donnybrook - New Land (0.5ha) & Embellishments	2026-2031			\$463,739	Correction/Revised
OS-67	Elizabeth Road Park - Phase 3	2026	\$0	\$17,467,946		Deferred

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ^(4,9)	Column 5 Cost (Embellishments) ^(4,10)	Column 4 Establishment cost	Reason for change
OS-119	Everton Hills Local Recreation	2026	\$621,605	\$253,599		
OS-119 (LGIP-76 PC)	Local Recreation - Everton Hills Local Recreation, Everton Hills - New Land (0.5ha) & Embellishments	2026-2031			\$1,546,141	Revised
OS-151	Everton Hills Local Recreation	2026	\$851,211	\$0		Delivered
OS-95	Mango Hill Local Recreation	2026	\$804,897	\$253,599		Delivered
OS-96	Mango Hill Local Recreation	2026	\$621,606	\$253,599		Delivered
OS-97	Mango Hill Local Recreation	2026	\$621,605	\$253,599		Delivered
OS-98	Mango Hill Local Recreation	2026	\$804,900	\$253,599		
OS-98 (LGIP-59 PC)	Local Recreation - Mango Hill Local Recreation, Mango Hill - New Land (0.5ha) & Embellishments	2021-2026			\$1,207,705	Revised
OS-99	Mango Hill Local Recreation	2026	\$804,899	\$253,599		
OS-99 (LGIP-59 PC)	Local Recreation - Mango Hill Local Recreation, Mango Hill - New Land (0.5ha) & Embellishments	2021-2026			\$1,207,705	Revised
OS-39	Moreton Bay Central Sports Complex - Phase 2	2026	\$0	\$5,822,649		Delivered
OS-111	Ningi Local Recreation	2026	\$393,509	\$253,599		Delivered
OS-08	North Lakes District Sport	2026	\$31,950,450	\$2,877,699		
OS-08 (LGIP-59 PC)	District Sports - North Lakes District Sport, North Lakes - Upgrade Embellishments	2031-2036			\$2,381,474	Partially Delivered
OS-24	Ray Frawley Fields	2026	\$0	\$240,184		Replaced
OS-44	South Pine Sporting Complex - Phase 3	2026	\$0	\$11,645,297		
OS-44 - 3 (LGIP-69 PC)	Regional Sports - South Pine Sporting Complex, Eaton Hills - Upgrade Embellishments Phase 3	2026-2031			\$5,853,949	Rescoped
OS-59	94 Lower King Street, Caboolture	2031	\$0	\$1,679,681		
OS-59 (LGIP-32 PC)	Regional Recreation - 94 Lower King St, Caboolture, Caboolture - Embellishments Only	2031-2036			\$6,794,108	Revised
OS-02	Alan Cash Park	2031	\$0	\$632,172		
OS-02 (LGIP-71 PC)	District Sports - Alan Cash Park, Samford Village - Upgrade Embellishments	2026-2031			\$347,928	Revised
OS-01	Barry Bolton Park	2031	\$0	\$1,527,062		
OS-01 (LGIP-61 PC)	District Recreation - Barry Bolton Park, Margate - Upgrade Embellishments	2031-2036			\$2,282,246	Revised
OS-20	Blatchford Sporting & Recreation Reserve	2031	\$0	\$1,367,723		Delivered

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ^(4,9)	Column 5 Cost (Embellishments) ^(4,10)	Column 4 Establishment cost	Reason for change
OS-27	Dayboro District Sport	2034	\$3,766,140	\$607,584		Revised
OS-27 (LGIP-45 PC)	District Sports - Dayboro District Sport, Dayboro - Embellishments Only	2026-2031			\$3,376,110	
OS-139	Dayboro Local Recreation	2034	\$8,280	\$264,626		Revised
OS-139 (LGIP-51 PC)	Local Recreation - Dayboro Local Recreation, Dayboro - New Land (0.5ha) & Embellishments	2026-2031			\$363,419	
OS-16	Deception Bay Community Centre	2034	\$0	\$994,179		Revised
OS-16 (LGIP-49 PC)	District Recreation - Deception Bay Community Centre, Deception Bay - Upgrade Embellishments	2031-2036			\$913,528	
OS-147	Deception Bay Local Foreshore	2034	\$0	\$894,330		Replaced
OS-67	Elizabeth Road Park - Phase 4	2034	\$0	\$12,151,614		Consolidated
OS-06	Kroll Gardens	2034	\$0	\$1,694,113		Replaced
OS-152	Lahore Park	2034	\$0	\$290,135		Revised
OS-152 (LGIP-61 PC)	Local Recreation - Lahore Park, Margate - Upgrade Embellishments	2021-2026			\$131,396	
OS-50	Murrumba Downs District Recreation	2034	\$394,609	\$0		Delivered
OS-37	Pine Rivers Park	2034	\$0	\$1,721,897		Revised
OS-37 (LGIP-69 PC)	Regional Recreation - Pine Rivers Park, Strathpine - Upgrade Embellishments	2031-2036			\$1,835,366	
OS-55	Redcliffe Civic Regional	2034	\$2,919,929	\$4,524,326		Revised
OS-55 (LGIP-57 PC)	Regional Civic - Redcliffe Civic Regional, Redcliffe - Embellishments Only	2026-2031			\$4,267,327	
OS-72	Skate Park	2034	\$0	\$71,878		Revised
OS-72 (LGIP-73 PC)	Local Recreation - Skate Park (Lemke Park), Albany Creek - Upgrade Embellishments	2021-2026			\$310,104	
OS-44	South Pine Sporting Complex - Phase 4	2034	\$0	\$13,564,240		Rescoped
OS-44 - 4 (LGIP-69 PC)	Regional Sports - South Pine Sporting Complex, Eaton Hills - Upgrade Embellishments Phase 4	2031-2036			\$4,072,313	
OS-56	Strathpine Regional Recreation	2034	\$453,943	\$1,794,625		Deferred
OS-03	Wamuran District Sport	2034	\$3,448,093	\$6,321,718		Revised
OS-03 (LGIP-23 PC)	District Sports - Wamuran District Sport, Wamuran - Upgrade Embellishments	2026-2031			\$6,457,544	
OS-29	Woorim Foreshore	2034	\$0	\$1,580,430		Revised
OS-29 (LGIP-37 PC)	Regional Recreation - Woorim Foreshore - Edward Shrag Memorial Park, Woorim - Upgrade Embellishments	2026-2031			\$382,721	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Cost (Land) ⁽⁴⁻⁹⁾	Column 5 Cost (Embellishments) ⁽⁴⁻¹⁰⁾	Column 4 Establishment cost	Reason for change
OS-2211 (LGIP-65 PC)	District Sports - Lawnton Pocket Road Sports Park, Lawnton - New Land (16ha)	2031-2036	-	-	\$1,190,964	NEW
OS-2216 (LGIP-59 PC)	Local Recreation - 100 Goodfellows Road, Kallangur, Kallangur - New Land (0.12ha)	2031-2036	-	-	\$456,409	NEW
OS-2217 (LGIP-59 PC)	Local Recreation - Goodfellows Road, Kallangur - New Land (0.5ha) & Embellishments	2031-2036	-	-	\$860,354	NEW
OS-2218 (LGIP-54 PC)	Local Recreation - Hughes Road West, Dakabin - New Land (0.5ha) & Embellishments	2031-2036	-	-	\$807,554	NEW
OS-2220 (LGIP-59 PC)	Local Recreation - 1835 ANZAC Ave, Mango Hill - New Land (0.25ha) & Embellishments	2031-2036	-	-	\$675,554	NEW
OS-2224 (LGIP-76 PC)	District Recreation - Francis Road, Arana Hills, Arana Hills - New Land (4ha)	2031-2036	-	-	\$9,604,527	NEW
OS-2226 (LGIP-32 PC)	Local Recreation - River Drive Park - local recreation, Upper Caboolture - New Land (0.5ha) & Embellishments	2031-2036	-	-	\$478,163	NEW
TOTAL			\$92,372,891	\$310,318,339	\$203,066,527	

* Column 4. The establishment cost is expressed in current cost terms as at the base date

Amendments to the SoW for the public parks and land for community facilities network (land for community facilities) in part 4 table 4.5.2.4.2 to schedule 3 table SC3.2.3

Column 1	Column 2	Column 3	Column 4	Reason for change
Project reference	Trunk infrastructure	Estimated timing	Establishment cost*	
(Map reference)				
CI-1	Land for a new local community centre (5,000m ²)	2016	\$455,815	Revised
CI-01 (LGIP-32 PC)	Community Facility Land - Morayfield Community hall - Local, Morayfield - New Land (0.5ha)	2026-2031	\$448,801	
CI-2	Land for a new local community centre (5,000m ²)	2016	\$455,815	Revised
CI-02 (LGIP-57 PC)	Community Facility Land - Redcliffe Community hall - District , Redcliffe - New Land (1ha)	2021-2026	\$3,696,007	
CI-4	Land for a new Youth Centre (10,000m ² or adjoining open space)	2019	\$1,033,180	Removed
CI-5	Land for a new Youth Centre (10,000m ² or adjoining open space)	2019	\$911,630	Removed
CI-2201 (LGIP-59 PC)	Community Facility Land - Griffin Community hall - District , Griffin - New Land (1ha)	2026-2031	\$1,267,202	NEW
CI-2202 (LGIP-57 PC)	Community Facility Land - Scarborough Community hall - Local, Scarborough - New Land (0.5ha)	2031-2036	\$1,003,202	NEW
TOTAL			\$2,856,440	
			\$6,415,212	

* Column 4. The establishment cost is expressed in current cost terms as at the base date