

AGENDA

Coordination Committee Meeting

Tuesday 23 July 2019

commencing at 10.30am

Caboolture Chambers
2 Hasking Street, Caboolture

COUNCILLOR:

NOTICE IS HEREBY GIVEN, that a meeting of the Coordination Committee will be held on Tuesday 23 July 2019 commencing at 10.30am in Caboolture Chambers, 2 Hasking Street, Caboolture to give consideration to the matters listed on this agenda.

Daryl Hitzman Chief Executive Officer

18 July 2019

Membership = 13

Quorum = 7

Mayor and all Councillors

Agenda for public distribution

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ATTENDANCE & APOLOGIES

Attendance:

Committee Members:

Cr Allan Sutherland (Mayor) (Chairperson)

Officers:

Apologies:

Suspended:

Under section 182A of the Local Government Act 2009 Cr Adrian Raedel is currently suspended from office.

The Mayor is the Chairperson of the Coordination Committee.

Coordination Committee meetings comprise of <u>Sessions</u> chaired by Council's nominated Spokesperson for that portfolio, as follows:

Session	Spokesperson
1 Governance	Cr Allan Sutherland (Mayor)
2 Planning & Development	Cr Mick Gillam
3 Corporate Services	Cr Matt Constance
4 Asset Construction & Maintenance	Cr Adam Hain
5 Parks, Recreation & Sport	Cr Koliana Winchester
6 Lifestyle & Amenity	Cr Denise Sims
7 Economic Development, Events & Tourism	Cr Peter Flannery
8 Regional Innovation	Cr Darren Grimwade
9 General Business	Cr Allan Sutherland (Mayor)

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1 GOVERNANCE SESSION

(Cr A Sutherland, Mayor)

ITEM 1.1

123RD ANNUAL LOCAL GOVERNMENT ASSOCIATION OF QUEENSLAND (LGAQ) CONFERENCE - ATTENDANCE, DELEGATES AND EXTENSIVE LONG SERVICE CERTIFICATES- REGIONAL

Meeting / Session: 1 GOVERNANCE

Reference: A18451722 : 16 July 2019

Responsible Officer: LK, Executive Support Officer (CORP Executive Services)

Executive Summary

This report seeks consideration of Councillor attendance, Delegates, and Certificates of Extensive Service at the 2019 Local Government Association of Queensland (LGAQ) 123rd Annual Conference to be held at the Cairns Convention Centre from 14 - 16 October 2019.

OFFICER'S RECOMMENDATION

- 1. That Councillors Allan Sutherland (Mayor), Mike Charlton (Deputy Mayor), Peter Flannery, Adam Hain, Julie Greer, Denise Sims, Mick Gillam, Matt Constance and Darren Grimwade be authorised to attend the 123rd Annual Local Government Association of Queensland (LGAQ) Conference.
- 2. That it be noted Councillors Allan Sutherland (Mayor) and Mike Charlton (Deputy Mayor) are Council's Delegates to the 123rd Annual Local Government Association of Queensland (LGAQ) Conference, and that other Councillor attendees will attend as observers.
- 3. That the Chief Executive Officer arrange for the submission of a request for Elected Member Extensive Long Service Certificate to be presented to Cr Allan Sutherland (Mayor), Cr Mike Charlton (Deputy Mayor) and Cr Mick Gillam.
- 4. That the Chief Executive Officer arrange for officer attendance at this conference as appropriate.

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ITEM 1.1 123RD ANNUAL LOCAL GOVERNMENT ASSOCIATION OF QUEENSLAND (LGAQ) CONFERENCE - ATTENDANCE, DELEGATES AND EXTENSIVE LONG SERVICE CERTIFICATES- REGIONAL - A18451722 (Cont.)

REPORT DETAIL

1. Background

Advice has been received that the 123rd Annual LGAQ Conference will be held at the Cairns Convention Centre from 14 -16 October 2019.

2. Explanation of Item

The LGAQ Conference provides an important opportunity for Councils to network and learn, and debate and vote on new policy. The annual conference consists of two and a half days of full plenary, split plenary and workshop sessions where participants address the challenges facing local government and their communities. The event also serves as the Association's Annual General Meeting.

As part of Council's attendance to the annual LGAQ Conference, LGAQ advises that Council is entitled to be represented by two delegates. The Mayor (Cr Allan Sutherland) and Deputy Mayor (Cr Mike Charlton) are Council's delegates to the Annual Local Government Association of Queensland's (LGAQ) Conference (as resolved 3 May 2016).

At the request of a Member Council, the LGAQ issues Long Service Certificates to Elected Members who have served 15 years or more in local government. Further, Elected Member Long Service Certificates can be requested for Elected Members after an additional five years of service (where the Elected Member retires, resigns, or for some other reasons ceases to be a member of the local government), or, after an additional 10 years of service.

Having been previously issued Certificates of Service in 2009 for 15 years or more of service, records indicate that Cr Allan Sutherland (Mayor), Cr Mike Charlton (Deputy Mayor) and Cr Mick Gillam, have each served an additional 10 years - being 25 years or more in local government, and are eligible to receive the Elected Member Extensive Long Service Certificate this year.

3. Strategic Implications

3.1 <u>Legislative/Legal Implications</u>

There are no legislation/legal implications directly arising from this report.

3.2 Corporate Plan / Operational Plan

Strengthening Communities: Strong local governance - strong leadership and governance.

3.3 Policy Implications

Arrangements will be made in accordance with Council's Professional Development Policy 2150-089

3.4 Risk Management Implications

There are no direct risk management implications arising from this report.

3.5 <u>Delegated Authority Implications</u>

There are no delegated authority implications arising from this report.

3.6 Financial Implications

Funds have been provided in the Budget.

3.7 <u>Economic Benefit</u>

Topics and motions associated with the conference will address a range of economic factors in local government.

3.8 Environmental Implications

Topics and motions associated with the conference will address a range of environmental challenges facing local government.

Moreton Bay Regional Council

COORDINATION COMMITTEE MEETING 23 July 2019

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ITEM 1.1 123RD ANNUAL LOCAL GOVERNMENT ASSOCIATION OF QUEENSLAND (LGAQ) CONFERENCE - ATTENDANCE, DELEGATES AND EXTENSIVE LONG SERVICE CERTIFICATES- REGIONAL - A18451722 (Cont.)

3.9 Social Implications

Topics and motions associated with the conference will address a range of social challenges facing local government.

3.10 Consultation / Communication

Consultation undertaken with all Councillors, the Chief Executive Officer and Directors.

Moreton Bay Regional Council

COORDINATION COMMITTEE MEETING 23 July 2019

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2 PLANNING & DEVELOPMENT SESSION

(Cr M Gillam)

No items for consideration.

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3 CORPORATE SERVICES SESSION

(Cr M Constance)

ITEM 3.1 ANNUAL VALUATION FOR RATING PURPOSES - REGIONAL

Meeting / Session: 3 CORPORATE SERVICES Reference: 418793054: 5 July 2019

Responsible Officer: GK, Director Corporate Services (CORP Directorate)

Executive Summary

In accordance with the *Land Valuation Act 2010*, the Valuer-General has written to Council seeking opinion as to whether a valuation of our local government region should be undertaken to be effective on 30 June 2020. A response was required by Friday 19 July 2019.

Consequently, this report ratifies the Chief Executive Officer's action in notifying the Valuer-General advising that a new valuation is required effective 30 June 2020.

OFFICER'S RECOMMENDATION

That the Chief Executive Officer's action in notifying the Department of Natural Resources and Mines that a new valuation of the Moreton Bay Regional Council area is required to be effective on 30 June 2020, be ratified.

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ITEM 3.1 ANNUAL VALUATION FOR RATING PURPOSES - REGIONAL - A18793054 (Cont.)

REPORT DETAIL

1. Background

The Valuer-General determines the need for a review of the local government area's statutory valuations of all rateable land after consideration of:

- a market survey report of the Local Government Area which reviews sales of land since the last valuation and the probable impact of the sales on the value of land since the last annual valuation; and
- the results of consultation with the local government for the area, and appropriate local and industry groups.

2. Explanation of Item

In accordance with the *Land Valuation Act 2010*, the Valuer-General has written seeking Council's opinion on whether a valuation of its local government region should be undertaken to be effective on 30 June 2020. A response was required by Friday 19 July 2019.

At an informal meeting of Council held Tuesday 25 June 2019, Council agreed for the Chief Executive Officer to notify the Valuer-General that a new valuation of the Moreton Bay Regional Council area is required. Due to timing, Council's resolution in this regard has not been able to be obtained until the meeting of 23 July 2019. Consequently, Council's ratification of its informal instruction and action by the Chief Executive Officer, is sought.

Council's opinion, together with those of other appropriate industry groups, and the relevant market survey report will be considered by the Valuer-General when deciding if a valuation will be undertaken.

The Department of Natural Resources and Mines will charge Council for the maintenance of the valuation roll for the Moreton Bay Regional Council area, regardless of whether a new or re-valuation is undertaken or not. The invoice for the 2019/20 valuation is yet to be received but is expected to be approximately \$1.26 million.

3. Strategic Implications

3.1 Legislative/Legal Implications

Property valuations are issued in accordance with the Land Valuation Act 2010.

Property valuations are used for rating purposes in accordance with the Local Government Act 2009.

3.2 Corporate Plan / Operational Plan

Strengthening Communities: Strong local governance - strong leadership and governance.

3.3 Policy Implications

Rates are levied in accordance with Council's Revenue Policy 2150-082.

3.4 Risk Management Implications

There are no direct risk management implications arising from this report.

3.5 Delegated Authority Implications

There are no delegated authority implications arising from this report.

3.6 Financial Implications

The cost for the 2019/20 valuation will not be known until it is undertaken, however is expected to be approximately \$1.26 million.

3.7 Economic Benefit

There are no direct economic benefit implications arising from this report.

Moreton Bay Regional Council

COORDINATION COMMITTEE MEETING 23 July 2019

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ITEM 3.1 ANNUAL VALUATION FOR RATING PURPOSES - REGIONAL - A18793054 (Cont.)

3.8 <u>Environmental Implications</u>

There are no direct environmental implications arising from this report.

3.9 Social Implications

There are no direct social implications arising from this report.

3.10 Consultation / Communication

Consultation undertaken with all Councillors, the Chief Executive Officer and Directors.

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ITEM 3.2 INSURANCE RENEWALS 2019/20 - MOTOR VEHICLE AND PROPERTY - REGIONAL

Meeting / Session: 3 CORPORATE SERVICES Reference: A18815406 : 11 July 2019

Responsible Officer: DC, Accounting Services Manager (CORP Accounting Services)

Executive Summary

The purpose of this report is to seek Council approval for payments to Local Government Mutual Assets (LGM Assets) in relation to Motor Vehicle and Property insurance premium contributions for the 2019/20 financial year.

OFFICER'S RECOMMENDATION

That Council authorise the payments to LGM assets for the following insurances:

- a) Property Protection in the amount of \$542,279.60
- b) Motor Vehicle in the amount of \$602,230.06.

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ITEM 3.2 INSURANCE RENEWALS 2019/20 - MOTOR VEHICLE AND PROPERTY - REGIONAL - A18815406 (Cont.)

REPORT DETAIL

1. Background

Council is a member of Local Government Mutual Assets (LGM Assets).

The Local Government Association of Queensland as trustee of LGM Assets, has through the LGM Queensland Board of Management, overseen the administration of LGM Assets as a valuable service to Queensland Local Government.

As a body entirely owned and operated by Queensland Local Government, LGM Assets continues to exist for the sole purpose of benefiting Queensland Local Government by providing effective and appropriate cover for Members' asset-based risk exposures.

2. Explanation of Item

LGM Assets provides cover across all classes of a Member's asset exposures and according to individual needs. The insurance premium contributions (GST exclusive amounts) subject to this report relate to:

- Property Protection (Industrial Special Risk) premium contribution amount \$542,279.60, and
- Motor Vehicle premium contribution amount \$602,230.06.

Property protection means the provision of cover for Council's real and personal property (excluding floating pontoons and floating pollution traps).

Motor Vehicle means the provision of cover for all registered or unregistered vehicles belonging to or leased by Council.

In total, the premium contributions are in the amount of \$1,144,509.66.

3. Strategic Implications

3.1 Legislative/Legal Implications

There are no Legislative/Legal implications arising as a direct result of this report

3.2 Corporate Plan / Operational Plan

Strengthening Communities: Strong local governance - strong leadership and governance.

3.3 Policy Implications

Council's Insurance Policy 2150-060 outlines the types of insurances Council maintains. LGM Assets provides the cover for Property Protection (Industrial Special Risk) and Motor Vehicle as outlined in the Policy.

3.4 Risk Management Implications

Council's insurance coverage is identified as an Operational Financial Risk in Council's Enterprise Risk Management Framework (ERM). It is imperative that Council arrange and assess the appropriateness and adequacy of insurance coverage on a regular basis to ensure coverage meets the operational requirements of Council in line with its risk appetite.

Existing controls are deemed adequate with a final risk rating of low.

3.5 <u>Delegated Authority Implications</u>

There are no delegated authority implications arising as a direct result of this report.

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ITEM 3.2 INSURANCE RENEWALS 2019/20 - MOTOR VEHICLE AND PROPERTY - REGIONAL - A18815406 (Cont.)

3.6 Financial Implications

LGM Asset insurance premiums are provided for in Council's adopted budget for 2019/20.

Insurance Type	2019/20 Budget Allocation	2019/20 Insurance Premium
Property protection	\$540,000	\$542,279.60
Motor Vehicle	\$615,000	\$602,230.06
Total	\$1,155,000	\$1,144,509.66

In 2018/19 the Property Protection insurance premium was in the amount of \$469,492 and the Motor Vehicle insurance premium was in the amount of \$535,202. Total premiums amounted to \$1,004,694.

3.7 Economic Benefit

There are no economic benefit implications arising as a direct result of this report.

3.8 Environmental Implications

There are no environmental implications arising as a direct result of this report.

3.9 Social Implications

There are no social implications arising as a direct result of this report.

3.10 Consultation / Communication

Chief Executive Officer, Interim Director Corporate Services.

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4 ASSET CONSTRUCTION & MAINTENANCE SESSION

(Cr A Hain)

ITEM 4.1

NARANGBA - MAIN STREET/MACKIE ROAD/MUMFORD ROAD - INTERSECTION UPGRADE - DIVISION 11

Meeting / Session: 4 ASSET CONSTRUCTION & MAINTENANCE

Reference: A18781214: 3 July 2019 - Refer Confidential Supporting Information

A18637540

Responsible Officer: BB, Manager Project Management (ECM Project Management)

Executive Summary

Tenders were invited for the 'Narangba - Main Street/Mackie Road/Mumford Road - Intersection Upgrade (MBRC008748)' project. The tender closed on 30 May 2019, with six conforming tenders received.

It is recommended that Council award the contract to Civlec Pty Ltd (trading as GRC Civil) for the sum of \$691,472.97 (excluding GST) as this tender was evaluated as representing the best overall value to Council.

OFFICER'S RECOMMENDATION

- 1. That the tender for 'Narangba Main Street/Mackie Road/Mumford Road Intersection Upgrade (MBRC008748)' project be awarded to Civlec Pty Ltd (trading as GRC Civil) for the sum of \$691,472.97 (excluding GST).
- 2. That the Council enters into an agreement with Civlec Pty Ltd (trading as GRC Civil) as described in this report.
- 3. That the Chief Executive Officer be authorised to take all action necessary, including but not limited to, negotiating, making, amending, signing and discharging the agreement with Civlec Pty Ltd (trading as GRC Civil) for 'Narangba Main Street/Mackie Road/Mumford Road Intersection Upgrade (MBRC008748)' project and any required variations of the agreement on Council's behalf.

ITEM 4.1 NARANGBA - MAIN STREET/MACKIE ROAD/MUMFORD ROAD - INTERSECTION UPGRADE - DIVISION 11 - A18781214 (Cont.)

REPORT DETAIL

1. Background

The project is located at the intersection of Main Street, Mackie Road and Mumford Road, Narangba. The project scope includes the design by Council's Design Office and construction of an intersection upgrade and rehabilitation of the affected pavement. The kerb alignment on the north-west corner of Main Street and Mumford Road is to be altered to allow more efficient lane markings and allocation of road space. The traffic signal phasing sequence will be altered to incorporate the additional lane functionality. The project objective is to reduce delays at the intersection and renew the pavement to achieve the required level of service.

Works are expected to commence in late August 2019 and take five weeks to complete, weather permitting. The project will be undertaken using nightworks.



Figure 1: Locality plan

2. Explanation of Item

Tenders for the 'Narangba - Main Street/Mackie Road/Mumford Road - Intersection Upgrade (MBRC008748)' project closed on 30 May 2019 with six conforming tenders received. The tenders were assessed by the assessment panel in accordance with Council's Purchasing Policy and the selection criteria as set out in the tender documents.

ITEM 4.1 NARANGBA - MAIN STREET/MACKIE ROAD/MUMFORD ROAD - INTERSECTION UPGRADE - DIVISION 11 - A18781214 (Cont.)

All tenderers and their evaluation scores are tabled below (ranked from highest to lowest):

RANK	TENDERER	EVALUATION SCORE
1	Civlec Pty Ltd (trading as GRC Civil)	100.00
2	AllenCon Pty Ltd	95.36
3	G&H Plant Hire Pty Ltd (trading as Civil Contractors)	94.37
4	Ryan Civil Contracting Pty Ltd	78.26
5	BMD Urban Pty Ltd	70.88
6	CES Civil	57.22

Civlec Pty Ltd trading as GRC Civil (Civlec) submitted a comprehensive tender and demonstrated their methodology and experience on projects of a similar scale and complexity. Civlec has undertaken the construction of similar projects for various clients, including Scarborough Road Rehabilitation (MBRC) which included pavements, asphalt, drainage, kerb and channel, linemarking, road furniture, traffic management valued at \$1,440,968.70; and Burpengary Plaza - Station Road (MBRC) which included pavements, traffic signals, lighting valued at \$2,999,000. At a tender clarification meeting held on 28 June 2019, Civlec demonstrated their understanding and an appropriate methodology to complete this project. This submission represented the best overall value to Council.

AllenCon Pty Ltd submitted a comprehensive tender and demonstrated their methodology and experience on projects of a similar scale and complexity including their extensive pavement management knowledge; however, there were no additional benefits for the higher price.

G&H Plant Hire Pty Ltd trading as Civil Contractors (G&H) submitted a comprehensive tender and demonstrated their methodology and experience on projects of a similar scale and complexity. At a tender clarification meeting on 19 June 2019, G&H detailed their construction methodology and traffic management; however, there were no additional benefits for the higher price.

3. Strategic Implications

3.1 <u>Legislative/Legal Implications</u>

Due to value of work being greater than \$200,000, Council called a public tender for the work through the LG Tender system in accordance with the *Local Government Act 2009*.

3.2 Corporate Plan / Operational Plan

This project is consistent with the Corporate Plan outcome - Creating Opportunities: Well-planned growth - a sustainable and well-planned community.

3.3 Policy Implications

This project has been procured in accordance with the provisions of the following documents:

- Council's Procurement Policy 2150-006
- Local Government Act 2009
- Local Government Regulation 2012 Chapter 6.

3.4 Risk Management Implications

A detailed risk management plan has been prepared. The project risk has been assessed and the following issues identified. The manner in which the identified risks are to be managed is detailed below.

ITEM 4.1 NARANGBA - MAIN STREET/MACKIE ROAD/MUMFORD ROAD - INTERSECTION UPGRADE - DIVISION 11 - A18781214 (Cont.)

Financial Risks:

A third-party review of financial status has been carried out and the successful tenderer was rated 'very strong'.

Construction Risks:

- a. The recommended contractor will provide a detailed program of works, a staging plan, site specific traffic management, environmental management and safety plans and will be required to fence off the areas where construction is being undertaken to meet relevant workplace health and safety requirements as part of the contract, including safe work method statements. Road pavement works will be undertaken at night in stages with preparation for night works - minor drainage/kerbing/path works primarily completed outside of peak times during the day.
- The contractor has demonstrated their understanding of constructability challenges and their technical capability to complete the works in this environment.

3.5 <u>Delegated Authority Implications</u>

No delegated authority implications arising as a direct result of this report.

3.6 Financial Implications

Council has allocated a total of \$1,220,000 for this project with \$100,000 for design in the 2018-19 FY and \$1,120,000 for construction in the 2019-20 FY Capital Works Program (project number 104914). All financials below are excluding GST.

Design 2018/19	82,213.00
Unitywater (watermain removal/replacement)	85,905.00
Telstra services relocation	3,500.00
Tender (construction)	691,472.97
Contingency (10%)	69,147.30
QLeave (0.475%)	3,284.50
Total project cost	935,522.77
=	

Estimated ongoing operational/maintenance costs \$9,750 per F/Y

The budget amount for this project is sufficient.

3.7 Economic Benefit

The project's aim is to reduce the existing delays at the intersection resulting in reduced wait time for road users and the road rehabilitation will extend the pavement life.

3.8 Environmental Implications

An Environmental Management Plan will be provided to Council by the successful tenderer, detailing the management of environmental matters affecting the project during construction.

3.9 Social Implications

The project aims to reduce delays by providing separate lane facilities for turning movements on both Main Street and Mumford Road.

3.10 Consultation / Communication

A detailed communication plan has been prepared. Communication strategies include pre-project notices, project notices, project signs, forewarning variable message road signs and weekly updates to the Divisional Councillor which will be implemented once the tender is awarded. Residents directly abutting the project site will be contacted by Council to advise on the proposed works and associated timing, providing a minimum of two days' notice for works directly adjacent to their properties. The Divisional Councillor has been consulted and is supportive of the project.

Moreton Bay Regional Council

COORDINATION COMMITTEE MEETING 23 July 2019

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SUPPORTING INFORMATION

Ref: A18637540

The following list of supporting information is provided for:

ITEM 4.1

NARANGBA - MAIN STREET/MACKIE ROAD/MUMFORD ROAD - INTERSECTION UPGRADE - DIVISION 11

Confidential #1 Tender Evaluation

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ITEM 4.2

REDCLIFFE - SUTTON STREET - PEDESTRIAN SAFETY UPGRADE - BLUEWATER SQUARE - DIVISION 6

Meeting / Session: 4 ASSET CONSTRUCTION & MAINTENANCE

Reference: A18753870 : 27 June 2019 - Refer Confidential Supporting Information

A18695178

Responsible Officer: BB, Manager Project Management (ECM Project Management)

Executive Summary

Tenders were invited from six companies on Council's prequalified Civil Construction Panel (MBRC005990/VP148336) for the *'Redcliffe - Sutton Street - Pedestrian Safety Upgrade - Bluewater Square'* project. Tenders closed on 13 June 2019 with three conforming tenders received.

It is recommended that Council award the contract to Auzcon Pty Ltd for the sum of \$249,080.00 (excluding GST) as this tender was evaluated as representing the best overall value to Council.

OFFICER'S RECOMMENDATION

- 1. That the tender for 'Redcliffe Sutton Street Pedestrian Safety Upgrade Bluewater Square (MBRC005990)' project be awarded to Auzcon Pty Ltd for the sum of \$249,080.00 (excluding GST).
- 2. That the Council enters into an agreement with Auzcon Pty Ltd as described in this report.
- 3. That the Chief Executive Officer be authorised to take all action necessary, including but not limited to, negotiating, making, amending, signing and discharging the agreement with Auzcon Pty Ltd for the 'Redcliffe Sutton Street Pedestrian Safety Upgrade Bluewater Square (MBR005990)' project and any required variations of the agreement on Council's behalf.

ITEM 4.2 REDCLIFFE - SUTTON STREET - PEDESTRIAN SAFETY UPGRADE - BLUEWATER SQUARE - DIVISION 6 - A18753870 (Cont.)

REPORT DETAIL

1. Background

The project is located in Sutton Street, between Anzac Avenue and Violet Street, Redcliffe. The aim of this project is to improve pedestrian safety, slow traffic speeds, and improve the streetscape amenity to a consistent standard along the length of Sutton Street. The project scope includes a new zebra crossing with build outs, closure of one of the car park access points and improvements to the pedestrian environment.

Construction work is scheduled to start in the middle of August 2019 and will take six weeks to complete. The construction program includes an allowance for wet weather.



Figure 1: Locality plan

2. Explanation of Item

Tenders were invited from six companies on Council's prequalified Civil Construction Panel (MBRC005990/VP148336) for the 'Redcliffe - Sutton Street - Pedestrian Safety Upgrade - Bluewater Square' project. The tenders closed on 13 June 2019 with a total of three conforming tenders received. The tenders were assessed by the assessment panel in accordance with Council's Purchasing Policy and the selection criteria set out in the request for tender documents.

All tenderers and their evaluation scores are tabled below (ranked from highest to lowest):

RANK	TENDERER	EVALUATION SCORE
1	Auzcon Pty Ltd	93.78
2	Civlec Pty Ltd (trading as GRC Civil)	89.00
3	G&H Plant Hire Pty Ltd (trading as Civil Contractors)	83.80

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ITEM 4.2 REDCLIFFE - SUTTON STREET - PEDESTRIAN SAFETY UPGRADE - BLUEWATER SQUARE - DIVISION 6 - A18753870 (Cont.)

4	Allencon Pty Ltd	Did not submit
5	Conbro Pty Ltd (trading as Moreton Bay Civil Contractors)	Did not submit
6	THD Civil Pty Ltd	Did not submit

Auzcon Pty Ltd (Auzcon) submitted a comprehensive tender. A tender clarification meeting was held on 27 June 2019, at which Auzcon confirmed their methodology and capability in delivering the project. Auzcon has previously undertaken works including Woorim Pedestrian Crossing - \$78,000; Bus Stop Upgrade 2018/2019 - \$504,000 and Oxley Avenue and Frank Street Intersection Upgrade - \$120,000. Auzcon has confirmed they have the capacity to complete these works and have a project team ready to commence.

Civlec Pty Ltd T/A GRC Civil submitted a comprehensive tender that demonstrated their capability to complete the project; however, there were no additional benefits for the higher price.

G&H Plant Hire Pty Ltd T/A Civil Contractors submitted a comprehensive tender that demonstrated their capability to complete the project; however, there were no additional benefits for the higher price.

The three contractors that did not submit advised that they either had too much work on or the size of the project was too small.

3. Strategic Implications

3.1 Legislative/Legal Implications

Due to value of work being greater than \$200,000, tenders were requested from six companies on the Council's prequalified Civil Construction Panel MBRC005990 in accordance with the *Local Government Act 2009*.

3.2 Corporate Plan / Operational Plan

This project is consistent with the Corporate Plan outcome - Valuing Lifestyle: Diverse transport options - an integrated regional transport network.

3.3 Policy Implications

This project has been procured in accordance with the provisions of the following documents:

- Council's Procurement Policy 2150-006
- Local Government Act 2009
- Local Government Regulation 2012 Chapter 6.

3.4 Risk Management Implications

A detailed risk management plan has been prepared. The project risk has been assessed and the following issues identified. The manner in which the identified risks are to be managed is detailed below.

Financial Risks:

A third-party review of financial status has been carried out and the successful tenderer was rated 'satisfactory'.

Construction Risks:

- a. The contractor will provide a program of works, site specific traffic management, environmental management and safety plans and will be required to fence off the areas where construction is being undertaken to meet relevant workplace health and safety requirements as part of the contract, including safe work method statements.
- b. The contractor has demonstrated their understanding of constructability challenges and their technical capability to complete the works in this environment.
- c. The contractor provided a staged methodology to assist with managing traffic and pedestrian movements whilst the works are underway.

ITEM 4.2 REDCLIFFE - SUTTON STREET - PEDESTRIAN SAFETY UPGRADE - BLUEWATER SQUARE - DIVISION 6 - A18753870 (Cont.)

3.5 Delegated Authority Implications

No delegated authority implications arising as a direct result of this report.

3.6 Financial Implications

Council has allocated a total of \$275,000 for this project - \$93,000 for design in the 2018-19 FY and \$182,000 in the 2019-20 FY in the Capital Projects Program; budget number 104875. All financials below are excluding GST.

	========
Total Project Cost	\$352,445.13
QLeave (0.475%)	\$ 1,183.13
Contingency (10%)	\$ 24,908.00
Construction Tender	\$249,080.00
Energex relocation	\$ 45,963.00
•	· · · · · · · · · · · · · · · · · · ·
Design 2018/19	\$ 31,311.00

The budget amount for this project is insufficient due to the requirement to relocate an Energex utility. As the total budget for the project is insufficient, the shortfall in funding will be assessed at the next quarterly operational plan and budget review.

Estimated ongoing operational costs are \$6,000 per F/Y for maintenance of landscaping, roads and drains.

3.7 Economic Benefit

This project will make the pedestrian environment adjacent to Bluewater Square shopping centre safer and will improve the attractiveness of the streetscape which will support trade.

3.8 Environmental Implications

An Environmental Management Plan will be provided to Council by the successful tenderer, detailing the management of environmental matters affecting the project during construction.

3.9 Social Implications

The project will improve the safety for pedestrians crossing Sutton Street, and improve all-abilities access to the bus stop, shops and foreshore.

3.10 Consultation / Communication

A detailed communication plan has been prepared. Communication strategies will be implemented once the tender is awarded, and will include project signage four weeks prior to construction, project notices two weeks prior to construction to adjacent businesses and weekly updates to the Divisional Councillor. Businesses directly abutting the project site will be contacted by Council to advise on the proposed works and associated timing, providing a minimum of two days' notice for works directly adjacent to their properties. The Divisional Councillor has been consulted and is supportive of the project.

Moreton Bay Regional Council

COORDINATION COMMITTEE MEETING 23 July 2019

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SUPPORTING INFORMATION

Ref: A18695178

The following list of supporting information is provided for:

ITEM 4.2

REDCLIFFE - SUTTON STREET - PEDESTRIAN SAFETY UPGRADE - BLUEWATER SQUARE - DIVISION $\mathbf{6}$

Confidential #1 Tender Evaluation

ITEM 4.3

TENDER - 2019/2020 PLAYGROUND AND FITNESS RENEWAL PROGRAM - REGIONAL

Meeting / Session: 4 ASSET CONSTRUCTION & MAINTENANCE

Reference: A18694807: 18 June 2019 - Refer Supporting Information A18719805 and

Confidential Supporting Information A18643960, A18625542, A18643831, A18620346, A18643817, A18622147, A18643800, A18622391, A18643807, A18643944, A18622044, A18623267, A18643934, A18624333, A18618575

Responsible Officer: PR, Team Leader Technical Services (ECM Asset Maintenance)

Executive Summary

Tenders were invited for the '2019/2020 Playground and Fitness Renewal Program (VP143995)'. The tender comprises 17 separable portions based on type and location of the infrastructure programmed for renewal. Tenders closed on 23 May 2019, with tender submissions received from five companies for one or more of the separable portions.

There were no submissions received for Separable Portion 11 (John Johnson Park) or Separable Portion 13 (Taradale Park). Both projects have been excluded from this report's recommendations. Quotations for these playground renewals will now be sought independently to this tender.

It is recommended that the tender for '2019/2020 Playground and Fitness Renewal Program' be awarded as follows, as these offers represent the best overall value to Council:

Separable Portion 1 - John Oxley Reserve - that the tender for '2019/2020 Playground and Fitness Renewal Program (VP143995)- Separable Portion 1 - John Oxley Reserve' - be awarded to Forpark Australia Pty Ltd for the total sum of \$249,910 (excluding GST).

Separable Portion 2 - John Scott Park and BMX - that the tender for *'2019/2020 Playground and Fitness Renewal Program (VP143995)- Separable Portion 2 - John Scott Park & BMX'* - be awarded to Willplay Pty Ltd for the total sum of \$284,999.95 (excluding GST).

Separable Portion 3 - Centenary Lakes Fitness - that the tender for *'2019/2020 Playground and Fitness Renewal Program (VP143995)- Separable Portion 3 - Centenary Lakes Fitness'* - be awarded to Urban Play Pty Ltd for 'Fitness centre layout Option 2' for the total sum of \$113,638 (excluding GST).

Separable Portion 4 - Solander Esplanade Park - that the tender for *'2019/2020 Playground and Fitness Renewal Program (VP143995)- Separable Portion 4 - Solander Esplanade Park'* - be awarded to Willplay Pty Ltd for the total sum of \$119,527.85 (excluding GST).

Separable Portion 5 - Bluebell Street Park - That the tender for *'2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 5 - Bluebell Street Park'* - be awarded to Urban Play Pty Ltd for the total sum of \$71,908 (excluding GST).

Separable Portion 6 - Park Ridge Estate Park - that the tender for *'2019/2020 Playground and Fitness Renewal Program (VP143995)- Separable Portion 6 - Park Ridge Estate Park'* - be awarded to Willplay Pty Ltd for the total sum of \$42,449.75 (excluding GST).

Separable Portion 7 - Afton Street Park - that the tender for *'2019/2020 Playground and Fitness Renewal Program (VP143995)- Separable Portion 7 - Afton Street Park'* - be awarded to Forpark Australia Pty Ltd for 'Playground layout Option 2' for the total sum of \$69,300 (excluding GST).

Separable Portion 8 - Norman L Reilly Park - that the tender for '2019/2020 Playground and Fitness Renewal Program (VP143995)- Separable Portion 8 - Norman L Reilly Park' - be awarded to Austek Constructions Pty Ltd for the total sum of \$61,710.57 (excluding GST).

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ITEM 4.3 TENDER - 2019/2020 PLAYGROUND AND FITNESS RENEWAL PROGRAM - REGIONAL - A18694807 (Cont.)

Separable Portion 9 - Bleakley Park and Tom Simpson Park Fitness - that the tender for '2019/2020 Playground and Fitness Renewal Program (VP143995)- Separable Portion 9 - Bleakley Park and Tom Simpson Park Fitness' - be awarded to Urban Play Pty Ltd for the total sum of \$94,993.50 (excluding GST).

Separable Portion 10 - Firewheel Park - that the tender for *'2019/2020 Playground and Fitness Renewal Program (VP143995) - Separable Portion 10 - Firewheel Park'* - be awarded to Forpark Australia Pty Ltd for the total sum of \$67,885 (excluding GST).

Separable Portion 12 - Sarbi Park - that the tender for '2019/2020 Playground and Fitness Renewal Program (VP143995) - Separable Portion 12 - Sarbi Park' - be awarded to Forpark Australia Pty Ltd for the total sum of \$56,950 (excluding GST).

Separable Portion 14 - Lions Park (Deception Bay) - that the tender for '2019/2020 Playground and Fitness Renewal Program (VP143995) - Separable Portion 14 - Lions Park (Deception Bay)' - be awarded to Willplay Pty Ltd for the total sum of \$56,956 (excluding GST).

Separable Portion 15 - Deception Bay Sports Centre - that the tender for '2019/2020 Playground and Fitness Renewal Program (VP143995) - Separable Portion 15 - Deception Bay Sports Centre' - be awarded to Urban Play Pty Ltd for 'Playground layout Option 2' for the total sum of \$94,465 (excluding GST).

Separable Portion 16 - Excelsior Park - that the tender for *'2019/2020 Playground and Fitness Renewal Program (VP143995) - Separable Portion 16 - Excelsior Park'* - be awarded to Forpark Australia Pty Ltd for the total sum of \$79,910 (excluding GST).

Separable Portion 17 - Ultramarine Parade Park - that the tender for *'2019/2020 Playground and Fitness Renewal Program (VP143995) - Separable Portion 17 - Ultramarine Parade Park'* - be awarded to Urban Play Pty Ltd for 'Playground layout Option 2' for the total sum of \$71,997.50 (excluding GST).

OFFICER'S RECOMMENDATION

- 1. That the tender for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 1 John Oxley Reserve' be awarded to Forpark Australia Pty Ltd for the sum of \$249,910 (excluding GST).
 - a) That the Council enters into an agreement with Forpark Australia Pty Ltd as described in this report.
 - b) That the Chief Executive Officer be authorised to take all action necessary, including but not limited to, negotiating, making, amending, signing and discharging the agreement with Forpark Australia Pty Ltd for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 1 John Oxley Reserve' and any required variations of the agreement on Council's behalf.
- 2. That the tender for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 2 John Scott Park and BMX' be awarded to Willplay Pty Ltd for the sum of \$284,999.95 (excluding GST).
 - a) That the Council enters into an agreement with Willplay Pty Ltd as described in this report.
 - b) That the Chief Executive Officer be authorised to take all action necessary, including but not limited to, negotiating, making, amending, signing and discharging the agreement with Willplay Pty Ltd for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 2 John Scott Park and BMX' and any required variations of the agreement on Council's behalf.

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ITEM 4.3 TENDER - 2019/2020 PLAYGROUND AND FITNESS RENEWAL PROGRAM - REGIONAL - A18694807 (Cont.)

- 3. That the tender for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 3 Centenary Lakes Fitness' be awarded to Urban Play Pty Ltd for 'Fitness centre layout Option 2' for the sum of \$113,638 (excluding GST).
 - a) That the Council enters into an agreement with Urban Play Pty Ltd as described in this report.
 - b) That the Chief Executive Officer be authorised to take all action necessary, including but not limited to, negotiating, making, amending, signing and discharging the agreement with Urban Play Pty Ltd for '2019/2020 Playground and Fitness Renewal Program (VP143995) - Separable Portion 3 - Centenary Lakes Fitness' and any required variations of the agreement on Council's behalf.
- 4. That the tender for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 4 Solander Esplanade Park' be awarded to Willplay Pty Ltd for the sum of \$119,527.85 (excluding GST).
 - a) That the Council enters into an agreement with Willplay Pty Ltd as described in this report.
 - b) That the Chief Executive Officer be authorised to take all action necessary, including but not limited to, negotiating, making, amending, signing and discharging the agreement with Willplay Pty Ltd for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 4 Solander Esplanade Park' and any required variations of the agreement on Council's behalf.
- 5. That the tender for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 5 Bluebell Street Park' be awarded to Urban Play Pty Ltd for the sum of \$71,908 (excluding GST).
 - a) That the Council enters into an agreement with Urban Play Pty Ltd as described in this report.
 - b) That the Chief Executive Officer be authorised to take all action necessary, including but not limited to, negotiating, making, amending, signing and discharging the agreement with Urban Play Pty Ltd for '2019/2020 Playground and Fitness Renewal Program (VP143995) - Separable Portion 5 - Bluebell Street Park' and any required variations of the agreement on Council's behalf.
- 6. That the tender for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 6 Park Ridge Estate Park' be awarded to Willplay Pty Ltd for the sum of \$42,449.75 (excluding GST).
 - a) That the Council enters into an agreement with Willplay Pty Ltd as described in this report.
 - b) That the Chief Executive Officer be authorised to take all action necessary, including but not limited to, negotiating, making, amending, signing and discharging the agreement with Willplay Pty Ltd for '2019/2020 Playground and Fitness Renewal Program (VP143995) - Separable Portion 6 - Park Ridge Estate Park' and any required variations of the agreement on Council's behalf.
- 7. That the tender for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 7 Afton Street Park' be awarded to Forpark Australia Pty Ltd for 'Playground layout option 2' the sum of \$69,300 (excluding GST).
 - a) That the Council enters into an agreement with Forpark Australia Pty Ltd as described in this report.

- b) That the Chief Executive Officer be authorised to take all action necessary, including but not limited to, negotiating, making, amending, signing and discharging the agreement with Forpark Australia Pty Ltd for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 7 Afton Street Park' and any required variations of the agreement on Council's behalf.
- 8. That the tender for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 8 Norman L Reilly Park' be awarded to Austek Constructions Pty Ltd for the sum of \$61,710.57 (excluding GST).
 - a) That the Council enters into an agreement with Austek Constructions Pty Ltd as described in this report.
 - b) That the Chief Executive Officer be authorised to take all action necessary, including but not limited to, negotiating, making, amending, signing and discharging the agreement with Austek Constructions Pty Ltd for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 8 Norman L Reilly Park' and any required variations of the agreement on Council's behalf.
- 9. That the tender for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 9 Bleakley Park and Tom Simpson Park Fitness' be awarded to Urban Play Pty Ltd for the sum of \$94,993.50 (excluding GST).
 - a) That the Council enters into an agreement with Urban Play Pty Ltd as described in this report.
 - b) That the Chief Executive Officer be authorised to take all action necessary, including but not limited to, negotiating, making, amending, signing and discharging the agreement with Urban Play Pty Ltd for '2019/2020 Playground and Fitness Renewal Program (VP143995) - Separable Portion 9 - Bleakley Park and Tom Simpson Park Fitness' and any required variations of the agreement on Council's behalf.
- 10. That the tender for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 10 Firewheel Park be awarded to Forpark Australia Pty Ltd for the sum of \$67,885 (excluding GST).
 - a) That the Council enters into an agreement with Forpark Australia Pty Ltd as described in this report.
 - b) That the Chief Executive Officer be authorised to take all action necessary, including but not limited to, negotiating, making, amending, signing and discharging the agreement with Forpark Australia Pty Ltd for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 10 Firewheel Park' and any required variations of the agreement on Council's behalf.
- 11. That the tender for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 12 Sarbi Park' be awarded to Forpark Australia Pty Ltd for the sum of \$56,950 (excluding GST).
 - a) That the Council enters into an agreement with Forpark Australia Pty Ltd as described in this report.
 - b) That the Chief Executive Officer be authorised to take all action necessary, including but not limited to, negotiating, making, amending, signing and discharging the agreement with Forpark Australia Pty Ltd for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 12 Sarbi Park' and any required variations of the agreement on Council's behalf.

- 12. That the tender for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 14 Lions Park (Deception Bay)' be awarded to Willplay Pty Ltd for the sum of \$56,956 (excluding GST).
 - a) That the Council enters into an agreement with Willplay Pty Ltd as described in this report.
 - b) That the Chief Executive Officer be authorised to take all action necessary, including but not limited to, negotiating, making, amending, signing and discharging the agreement with Willplay Pty Ltd for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 14 Lions Park (Deception Bay)' and any required variations of the agreement on Council's behalf.
- 13. That the tender for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 15 Deception Bay Sports Centre' be awarded to Urban Play Pty Ltd for 'Playground layout Option 2' for the sum of \$94,465 (excluding GST).
 - a) That the Council enters into an agreement with Urban Play Pty Ltd as described in this report.
 - b) That the Chief Executive Officer be authorised to take all action necessary, including but not limited to, negotiating, making, amending, signing and discharging the agreement with Urban Play Pty Ltd for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 15 Deception Bay Sports Centre' and any required variations of the agreement on Council's behalf.
- 14. That the tender for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 16 Excelsior Park' be awarded to Forpark Australia Pty Ltd for the sum of \$79,910 (excluding GST).
 - a) That the Council enters into an agreement with Forpark Australia Pty Ltd as described in this report.
 - b) That the Chief Executive Officer be authorised to take all action necessary, including but not limited to, negotiating, making, amending, signing and discharging the agreement with Forpark Australia Pty Ltd for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 16 Excelsior Park' and any required variations of the agreement on Council's behalf.
- 15. That the tender for '2019/2020 Playground and Fitness Renewal Program (VP143995) Separable Portion 17 Ultramarine Parade Park' be awarded to Urban Play Pty Ltd for 'Playground layout option 2' for the sum of \$71,997.50 (excluding GST).
 - a) That the Council enters into an agreement with Urban Play Pty Ltd as described in this report.
 - b) That the Chief Executive Officer be authorised to take all action necessary, including but not limited to, negotiating, making, amending, signing and discharging the agreement with Urban Play Pty Ltd for '2019/2020 Playground and Fitness Renewal Program (VP143995) - Separable Portion 17 - Ultramarine Parade Park' and any required variations of the agreement on Council's behalf.

REPORT DETAIL

1. Background

Moreton Bay Regional Council (MBRC) currently have 711 playground and fitness sites regionally. These sites are subject to annual safety audits and require ongoing routine maintenance, monitoring and emergency repairs to ensure the equipment remains in an operational and compliant condition for park users.

When playground and fitness assets become financially unsustainable to maintain; or are of an age that parts can no longer be sourced; or significant investment is required to address one or multiple non-compliance issues, the most cost-effective method to address these issues is for the asset to be replaced. This is undertaken through the annual *'Playground and Fitness Renewal Program'*. The program is developed based on an asset operational condition and compliance relating to Australian Standards for playground and fitness equipment and under surfacing.

2. Explanation of Item

Tenders were invited for the '2019/2020 Playground and Fitness Renewal Program (VP143995)' through vendor panel using the Local Buy arrangement 'BUS267 - Open Spaces, Parks, Play, Sport and Recreation'. The tender comprised seventeen separable portions based on type and location of the infrastructure programmed for renewal. Tenders closed on 23 May 2019, with tender submissions received from five companies for one or more of the separable portions.

'Separable Portion 11 - John Johnson Park' and 'Separable Portion 13 - Taradale Park' were included in this tender; however, no submissions were received for these parks. Both items have been excluded from this report's recommendations and quotations for these playground renewals will now be sought independently to this tender.

The tenders were assessed by the assessment panel in accordance with Council's Procurement Policy and the selection criteria as set out in the tender documentation.

The tenderers and the final weighting scores for each site are tabled below (ranked from highest to lowest):

Separable Portion 1 - Playground and Fitness Renewal Program - John Oxley Reserve

RANK	TENDERER	EVALUATION SCORE
1	Forpark Australia Pty Ltd	100.00
2	Urban Play Pty Ltd - Playground Layout Option 1	96.79
3	Urban Play Pty Ltd - Playground Layout Option 2	94.19
4	Willplay Pty Ltd	86.12

Forpark Australia Pty Ltd (FPA) submitted a comprehensive tender submission that met all the criteria outlined in the tender specification. The submission from FPA clearly demonstrated their ability to deliver the playground renewal project for John Oxley Reserve to a high-quality standard, with high play value and functionality for the site. The submission from FPA was the lowest priced offer and received the highest evaluation score.

FPA have previously undertaken playground renewal projects for Council. These projects have been delivered on time and to a satisfactory standard. The playground layout from FPA is deemed best value to Council and is recommended for portion 1 of this tender.

Urban Play Pty Ltd and **Willplay Pty Ltd** provided comprehensive submissions that met all criteria outlined in the tender specifications; however, the offer from Urban Play Pty Ltd was second lowest priced for 'Option 2' and fourth lowest priced for 'Option 1' and Willplay Pty Ltd was third lowest priced. Both companies confirmed their capability to complete the project; however, the aesthetic appeal of the products and layouts offered were not scored as highly as that of the recommended tenderer and therefore not deemed best value to Council.

Separable Portion 2 - Playground and Fitness Renewal Program - John Scott Park and BMX

RANK	TENDERER	EVALUATION SCORE
1	Willplay Pty Ltd	99.53
2	Forpark Australia Pty Ltd	92.05
3	Urban Play Pty Ltd - Playground Layout Option 1	91.04
4	Austek Constructions Pty Ltd	88.77
5	Urban Play Pty Ltd - Playground Layout Option 2	81.77

Willplay Pty Ltd (WP) submitted a comprehensive tender submission that met all the criteria outlined in the tender specification. The submission from WP clearly demonstrated their ability to deliver the playground renewal project for John Scott Park and BMX to a high-quality standard, with high play value and functionality for the site. The submission from WP was the second highest priced offer; however, did receive the highest evaluation score due to the design layout and equipment contained within the design.

WP have previously undertaken playground renewal projects for Council. These projects have been delivered on time and to a satisfactory standard. The playground layout from WP is deemed best value to Council and is recommended for portion 2 of this tender.

Forpark Australia Pty Ltd's (FPA) offer was comprehensive and met all the criteria outlined in the tender specifications. The submission from FPA was the lowest priced offer and received the second highest in the evaluation score. The playground offered from FPA for John Scott Park and BMX was deemed to have lower play value and functionality for the park than that offered by Willplay Pty Ltd and was therefore not deemed best value to Council.

Urban Play Pty Ltd's and **Austek Construction Pty Ltd's** offers were comprehensive submissions that met all criteria outlined in the tender specifications. The offer from Urban Play Pty Ltd was second lowest priced for 'Option 1' and third lowest priced for 'Option 2'. Austek Constructions was the highest priced offer received. Both companies confirmed their capability to complete the project; however, the aesthetic appeal of the products and layouts offered were not scored as highly as that of the recommended tenderer and therefore not deemed best value to Council.

Separable Portion 3 - Playground and Fitness Renewal Program - Centenary Lakes Fitness

RANK	TENDERER	EVALUATION SCORE
1	Urban Play Pty Ltd - Fitness Centre Layout Option 2	99.74
2	Urban Play Pty Ltd - Fitness Centre Layout Option 1	98.81
3	Willplay Pty Ltd	92.85
4	Forpark Australia Pty Ltd	92.23

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ITEM 4.3 TENDER - 2019/2020 PLAYGROUND AND FITNESS RENEWAL PROGRAM - REGIONAL - A18694807 (Cont.)

Urban Play Pty Ltd (UP) submitted a comprehensive tender submission that met all the criteria outlined in the tender specification. The offer contained two fitness centre layout options for consideration. The submission from UP clearly demonstrated their ability to deliver the fitness centre renewal project and the options provided were to a high-quality standard, high exercise value and functional for the site. The 'Fitness Centre Layout Option 2' was deemed most suitable for Centenary Lakes, was the second lowest price and received the highest evaluation score.

'Fitness Centre Layout Option 1' scored the second highest evaluation score and was the third lowest priced offer received. This fitness centre layout was not deemed as functional as option 2 and did not provide the same level of high exercise value; therefore Option 1 was not deemed best value to Council.

UP have previously undertaken playground and fitness centre renewal projects for Council. These projects have been delivered on time and to a satisfactory standard. The 'fitness centre layout option 2' from UP is deemed best value to Council and is recommended for portion 3 of this tender.

Willplay Pty Ltd's and Forpark Australia Pty Ltd's offers met the specifications outlined in the tender documentation; however, the design, aesthetic appeal and fitness value of the equipment was not rated as highly as the offer from Urban Play Pty Ltd. The offer from Forpark Pty Ltd was the lowest priced offer received; however, received the lowest evaluation score due to the type and layout of the equipment offered. The offers from Willplay Pty Ltd and Forpark Australia Pty Ltd were not deemed best value to Council.

Separable Portion 4 - Playground and Fitness Renewal Program - Solander Esplanade Park

RANK	TENDERER	EVALUATION SCORE
1	Willplay Pty Ltd	95.33
2	Forpark Australia Pty Ltd - Playground Layout Option 1	93.76
3	Austek Constructions Pty Ltd	88.86
4	Forpark Australia Pty Ltd - Playground Layout Option 2	86.25
5	Urban Play Pty Ltd - Playground Layout Option 1	84.97
6	Urban Play Pty Ltd - Playground Layout Option 2	84.77
7	Playscape Creations - Playground Layout Option 2	81.68
8	Playscape Creations - Playground Layout Option 1	81.29

Willplay Pty Ltd (WP) submitted a comprehensive tender submission that met all the criteria outlined in the tender specification. The submission from WP clearly demonstrated their ability to deliver the playground renewal project for Solander Esplanade Park to a high-quality standard, with high play value and functionality for the site. The submission from WP was the second lowest priced offer; however, did receive the highest evaluation score due to the design layout and equipment contained within the playground.

WP have previously undertaken playground renewal projects for Council. These projects have been delivered on time and to a satisfactory standard. The playground layout from WP is deemed best value to Council and is recommended for portion 4 of this tender.

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ITEM 4.3 TENDER - 2019/2020 PLAYGROUND AND FITNESS RENEWAL PROGRAM - REGIONAL - A18694807 (Cont.)

Forpark Australia Pty Ltd's (FPA) offer was comprehensive and met all the criteria outlined in the tender specifications and contained two playground layout options for consideration. The submission from FPA for 'Option 1' was the lowest priced offer and received the second highest evaluation score. 'Option 2' offered by FPA was the third lowest priced offer and received the fourth highest evaluation score. The playground options offered from FPA for Solander Esplanade Park were deemed to have slightly lower play value and functionality for the park than that offered by Willplay Pty Ltd and were therefore not deemed best value to Council.

Austek Constructions Pty Ltd (AC) submitted a comprehensive offer for the playground at Solander Esplanade Park. AC clearly demonstrated their ability to deliver the project and met all tender specifications outlined in the tender documentation. The offer from AC was the fifth lowest priced and received the third highest evaluation score. This offer was not deemed best value for Council.

The offers from **Urban Play Pty Ltd** and **Playscape Creations** demonstrated their ability to deliver the playground renewal project for Solander Esplanade Park and met the selection criteria in the tender specifications. Their pricing, however, was not as competitive as the other offers. The playground design and inclusions were not deemed to the same standard as that offered by Willplay Pty Ltd and were therefore not deemed best value to Council.

Separable Portion 5 - Playground and Fitness Renewal Program - Bluebell Street Park

RANK	TENDERER	EVALUATION SCORE
1	Urban Play Pty Ltd	98.70
2	Willplay Pty Ltd	95.34
3	Austek Constructions Pty Ltd	94.58
4	Forpark Australia Pty Ltd	92.52

Urban Play Pty Ltd (UP) submitted a comprehensive tender submission that met all the criteria outlined in the tender specification. The submission from UP clearly demonstrated their ability to deliver the playground renewal project and the offer provided was to a high-quality standard, included high play value and functionality for the site. The playground layout was deemed most suitable for Bluebell Street Park and was the second lowest price and received the highest evaluation score due to the design layout and the playground activities contained within the design.

UP have previously undertaken playground and fitness centre renewal projects for Council. These projects have been delivered on time and to a satisfactory standard. The playground layout offered from UP is deemed best value to Council and is recommended for portion 5 of this tender.

Austek Constructions Pty Ltd's (AC) offer was comprehensive and met all the criteria outlined in the tender specifications. The submission from AC was the lowest priced offer and received the third highest evaluation score. The playground offered by AC for Bluebell Street Park was deemed to have slightly lower play value and functionality for the park than that offered by Urban Play Pty Ltd and was therefore not deemed best value to Council.

The offers from **Willplay Pty Ltd** and **Forpark Australia Pty Ltd** met the specifications outlined in the tender documentation; however, the design, aesthetic appeal and play value were not rated as highly as the offer from Urban Play Pty Ltd. The offers from Willplay Pty Ltd and Forpark Australia Pty Ltd were not deemed best value to Council.

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ITEM 4.3 TENDER - 2019/2020 PLAYGROUND AND FITNESS RENEWAL PROGRAM - REGIONAL - A18694807 (Cont.)

Separable Portion 6 - Playground and Fitness Renewal Program - Park Ridge Estate Park

RANK	TENDERER	EVALUATION SCORE
1	Willplay Pty Ltd	100.00

Willplay Pty Ltd (WP) submitted a comprehensive tender submission that met all the criteria outlined in the tender specification. The submission from WP clearly demonstrated their ability to deliver the playground renewal project for Park Ridge Estate Park to a high-quality standard, with high play value and functionality for the site.

The playground layout and design submitted by WP for this separable portion is consistent with similar layouts, designs and play equipment inclusions for other portions within this tender and deemed value for money.

WP have previously undertaken playground renewal projects for Council. These projects have been delivered on time and to a satisfactory standard. WP was the only tender submission received for portion 6 of this tender; however, the playground layout submitted from WP is to the high standard required and therefore deemed best value to Council and is recommended for portion 6 of this tender.

Other industry specialists that have provided tender submissions for other portions within this tender, were unable to submit an offer for portion 6 of this tender due to resource issues in completing the submission within the tender timeframe.

Separable Portion 7 - Playground and Fitness Renewal Program - Afton Street Park

RANK	TENDERER	EVALUATION SCORE
1	Forpark Australia Pty Ltd - <i>Playground Layout Option 2</i>	99.39
2	Urban Play Pty Ltd - <i>Playground Layout Option 1</i>	99.16
3	Willplay Pty Ltd	98.50
4	Forpark Australia Pty Ltd - Playground Layout Option 1	97.74
5	Urban Play Pty Ltd - Playground Layout Option 2	95.47
6	Austek Constructions Pty Ltd - Playground Layout Option 2	92.28
7	Austek Constructions Pty Ltd - Playground Layout Option 1	89.51

Forpark Australia Pty Ltd (FPA) submitted a comprehensive tender submission that met all the criteria outlined in the tender specification. The offer contained two playground layout options for consideration. The submission from FPA clearly demonstrated their ability to deliver the playground renewal project and the options provided were to a high-quality standard, high play value and functional for the site. The 'Playground Layout Option 2' was deemed most suitable for Afton Street Park, was the lowest price and received the highest evaluation score. 'Playground Layout Option 1' scored the fourth highest evaluation score and was the second lowest priced offer received. This playground layout was not deemed as functional and aesthetically appealing as option 2; therefore, Option 1 was not deemed best value to Council.

FPA have previously undertaken playground renewal projects for Council. These projects have been delivered on time and to a satisfactory standard. The 'playground layout option 2' from FPA is deemed best value to Council and is recommended for portion 7 of this tender.

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ITEM 4.3 TENDER - 2019/2020 PLAYGROUND AND FITNESS RENEWAL PROGRAM - REGIONAL - A18694807 (Cont.)

The offers from **Urban Play Pty Ltd** and **Willplay Pty Ltd** were comprehensive submissions that met all criteria outlined in the tender specifications; however, the offer from Urban Play Pty Ltd was third lowest priced for option 1 and fifth lowest priced for option 2. Willplay Pty Ltd was fourth lowest priced. These offers were not deemed best value to Council.

The offer from **Austek Constructions Pty Ltd** confirmed their capability to complete the project; however, the aesthetic appeal of the products and layouts offered were not scored as highly as that of the recommended tenderer and therefore not deemed best value to Council.

Separable Portion 8 - Playground and Fitness Renewal Program - Norman L Reilly Park

RANK	TENDERER	EVALUATION SCORE
1	Austek Constructions Pty Ltd	100.00
2	Willplay Pty Ltd	98.69
3	Forpark Australia Pty Ltd	97.22

Austek Constructions Pty Ltd (AC) submitted a comprehensive tender submission that met all the criteria outlined in the tender specification. The submission from AC clearly demonstrated their ability to deliver the playground renewal project and the offer provided was to a high-quality standard, high play value and functional for the site. The playground offered for Norman L Reilly Park was the lowest price and received the highest evaluation score.

AC have previously undertaken playground renewal projects for Council. These projects have been delivered on time and to a satisfactory standard. The offer from AC is deemed best value to Council and is recommended for portion 8 of this tender.

The offers from Forpark Australia Pty Ltd and Willplay Pty Ltd were comprehensive submissions that met all criteria outlined in the tender specifications; however, the offer from Forpark Australia Pty Ltd was second lowest priced and the offer from Willplay Pty Ltd was third lowest priced and not deemed best value to Council.

Separable Portion 9 - Playground and Fitness Renewal Program - Bleakley Park and Tom Simpson Park Fitness

RANK	TENDERER	EVALUATION SCORE
1	Urban Play Pty Ltd	99.92
2	Forpark Australia Pty Ltd	94.05
3	Willplay Pty Ltd	92.12
4	Austek Constructions Pty Ltd	90.65

Urban Play Pty Ltd (UP) submitted a comprehensive tender submission that met all the criteria outlined in the tender specification. The submission from UP clearly demonstrated their ability to deliver the fitness centre renewal project and the offer provided was to a high-quality standard, included high exercise value and functionality for the site. The fitness centre layout was deemed most suitable for Bleakley Park and Tom Simpson Park. While this offer was the highest priced, it also received the highest evaluation score due to the design layout and the fitness equipment activities contained within the design.

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ITEM 4.3 TENDER - 2019/2020 PLAYGROUND AND FITNESS RENEWAL PROGRAM - REGIONAL - A18694807 (Cont.)

UP have previously undertaken playground and fitness centre renewal projects for Council. These projects have been delivered on time and to a satisfactory standard. The fitness centre layout offered from UP is deemed best value to Council and is recommended for portion 9 of this tender.

The offer from **Austek Constructions Pty Ltd** was comprehensive and met all the criteria outlined in the tender specifications. The submission from AC was the lowest priced offer; however, received the lowest evaluation score. The fitness centre offered by AC for Bleakley Park and Tom Simpson Park was deemed to have lower exercise value and functionality for the park than that offered from Urban Play Pty Ltd and was therefore not deemed best value to Council.

The offers from **Willplay Pty Ltd** and **Forpark Australia Pty Ltd** met the specifications outlined in the tender documentation; however, the design, aesthetic appeal and, exercise value was not rated as highly as the offer from Urban Play Pty Ltd. The offers from Willplay Pty Ltd and Forpark Australia Pty Ltd were not deemed best value to Council.

Separable Portion 10 - Playground and Fitness Renewal Program - Firewheel Park

RANK	TENDERER	EVALUATION SCORE
1	Forpark Australia Pty Ltd	99.14
2	Willplay Pty Ltd	97.76
3	Austek Constructions Pty Ltd	95.36
4	Urban Play Pty Ltd Option 1	94.87
5	Urban Play Pty Ltd Option 2	91.65

Forpark Australia Pty Ltd (FPA) submitted a comprehensive tender submission that met all the criteria outlined in the tender specification. The submission from FPA clearly demonstrated their ability to deliver the playground renewal project and the offer provided was to a high-quality standard, high play value and functional for the site. The playground layout was deemed most suitable for Firewheel Park and was the lowest price and received the highest evaluation score.

FPA have previously undertaken playground renewal projects for Council. These projects have been delivered on time and to a satisfactory standard. The offer from FPA is deemed best value to Council and is recommended for portion 10 of this tender.

While the offers from Willplay Pty Ltd, Austek Constructions Pty Ltd and Urban Play Pty Ltd were all comprehensive submissions that met the selection criteria set out in the tender documentation and provided quality playground designs, they were not deemed best value to council and therefore are not recommended.

Separable Portion 12 - Playground and Fitness Renewal Program - Sarbi Park

RANK	TENDERER	EVALUATION SCORE
1	Forpark Australia Pty Ltd	99.42
2	Willplay Pty Ltd	97.79

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ITEM 4.3 TENDER - 2019/2020 PLAYGROUND AND FITNESS RENEWAL PROGRAM - REGIONAL - A18694807 (Cont.)

Forpark Australia Pty Ltd (FPA) submitted a comprehensive tender submission that met all the criteria outlined in the tender specification. The submission from FPA clearly demonstrated their ability to deliver the playground renewal project for Sarbi Park to a high-quality standard, with high play value and functionality for the site. The submission from FPA was the second lowest priced offer; however, did receive the highest evaluation score due to the design layout and equipment contained within the playground.

FPA have previously undertaken playground renewal projects for Council. These projects have been delivered on time and to a satisfactory standard. The playground layout from FPA is deemed best value to Council and is recommended for portion 12 of this tender.

The offer from Willplay Pty Ltd (WP) was comprehensive and met all the criteria outlined in the tender specifications. The submission from WP was the lowest priced offer and received the lowest evaluation score. The playground offered from WP for Sarbi Park was deemed to have slightly lower play value and functionality for the park than that offered by Forpark Australia Pty Ltd and was therefore not deemed best value to Council.

Separable Portion 14 - Playground and Fitness Renewal Program - Lions Park (Deception Bay)

RANK	TENDERER	EVALUATION SCORE
1	Willplay Pty Ltd	99.88
2	Urban Play Pty Ltd - Playground Layout Option 1	98.98
3	Forpark Australia Pty Ltd	97.81
4	Urban Play Pty Ltd - Playground Layout Option 2	95.09

Willplay Pty Ltd (WP) submitted a comprehensive tender submission that met all the criteria outlined in the tender specification. The submission from WP clearly demonstrated their ability to deliver the playground renewal project for Lions Park (Deception Bay) to a high-quality standard, with high play value and functionality for the site. The submission from WP was the third lowest priced offer; however, did receive the highest evaluation score due to the design layout and equipment contained within the playground.

WP have previously undertaken playground renewal projects for Council. These projects have been delivered on time and to a satisfactory standard. The playground layout from WP is deemed best value to Council and is recommended for portion 14 of this tender.

The offers from **Urban Play Pty Ltd** were comprehensive submissions that met all criteria outlined in the tender specifications; however, the offers from Urban Play Pty Ltd for playground layout option 1 was the highest priced offer and option 2 was the second lowest priced offer received. These offers were not deemed best value to Council.

The offer from **Forpark Australia Pty Ltd (FPA)** was comprehensive and met all the criteria outlined in the tender specifications. The submission from FPA was the lowest priced offer and received the third highest evaluation score. The playground offered by FPA for Lions Park (Deception Bay) was deemed to have lower play value and functionality for the park than that offered by Willplay Pty Ltd and was therefore not deemed best value to Council.

Separable Portion 15 - Playground and Fitness Renewal Program - Deception Bay Sports Centre

RANK	TENDERER	EVALUATION SCORE
1	Urban Play Pty Ltd - <i>Playground Layout Option 2</i>	97.65
2	Urban Play Pty Ltd - Playground Layout Option 1	96.95
3	Willplay Pty Ltd	95.46
4	Forpark Australia Pty Ltd	94.68
5	Austek Constructions Pty Ltd	93.25

Urban Play Pty Ltd (UP) submitted a comprehensive tender submission that met all the criteria outlined in the tender specification. The offer contained two playground layout options for consideration. The submission from UP clearly demonstrated their ability to deliver the playground renewal project and the options provided were to a high-quality standard, high play value and functional for the site. The 'Playground Layout Option 2' was deemed most suitable for Deception Bay Sports Centre and was the fourth lowest price; however, received the highest evaluation score due to the design layout and equipment contained within the playground.

'Playground Layout Option 1' scored the second highest evaluation score and was the highest priced offer received. This playground layout was suitable in design; however, option 2 was deemed better value for money and therefore the offer for playground option 1 is not deemed best value to Council.

The offer from Willplay Pty Ltd (WP) was comprehensive and met all the criteria outlined in the tender specifications. The submission from WP was the lowest priced offer and received the third highest evaluation score. The playground offered from WP for Deception Bay Sports Centre was deemed to have slightly lower play value and functionality for the park than that offered by Urban Play Pty Ltd and was therefore not deemed best value to Council.

While the offers from Forpark Australia Pty Ltd and Austek Constructions Pty Ltd were comprehensive submissions that met the selection criteria set out in the tender documentation and provided sound playground designs, these designs were deemed to have less play value than the design offered by Urban Play Pty Ltd and were not deemed best value to Council and therefore are not recommended.

Separable Portion 16 - Playground and Fitness Renewal Program - Excelsior Park

RANK	TENDERER	EVALUATION SCORE
1	Forpark Australia Pty Ltd	100.00
2	Willplay Pty Ltd	98.32
3	Austek Constructions Pty Ltd	96.80

Forpark Australia Pty Ltd (FPA) submitted a comprehensive tender submission that met all the criteria outlined in the tender specification. The submission from FPA clearly demonstrated their ability to deliver the playground renewal project for Excelsior Park to a high-quality standard, with high play value and functionality for the site. The submission from FPA was the lowest priced offer and received the highest evaluation score due to the design layout and equipment contained within the playground.

FPA have previously undertaken playground renewal projects for Council. These projects have been delivered on time and to a satisfactory standard. The playground layout from FPA is deemed best value to Council and is recommended for portion 16 of this tender.

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ITEM 4.3 TENDER - 2019/2020 PLAYGROUND AND FITNESS RENEWAL PROGRAM - REGIONAL - A18694807 (Cont.)

While the offers from **Willplay Pty Ltd** and **Austek Constructions Pty Ltd** were comprehensive submissions that met the selection criteria set out in the tender documentation and provided quality playground designs, they were not deemed best value to Council and therefore are not recommended.

Separable Portion 17 - Playground and Fitness Renewal Program - Ultramarine Parade Park

RANK	TENDERER	EVALUATION SCORE
1	Urban Play Pty Ltd Option - Playground Layout Option 2	99.21
2	Austek Constructions Pty Ltd	97.51
3	Urban Play Pty Ltd - Playground Layout Option 1	95.82
4	Forpark Australia Pty Ltd	94.87
5	Willplay Pty Ltd	93.49

Urban Play Pty Ltd (UP) submitted a comprehensive tender submission that met all the criteria outlined in the tender specification. The offer contained two playground layout options for consideration. The submission from UP clearly demonstrated their ability to deliver the playground renewal project and the options provided were to a high-quality standard, high play value and functional for the site. The 'Playground Layout Option 2' was deemed most suitable for Ultramarine Parade Park and was the fourth lowest price; however, received the highest evaluation score due to the design layout and equipment contained within the playground. This offer is recommended for portion 17 of this tender.

'Playground Layout Option 1' scored the third highest evaluation score and was the lowest priced offer received. This playground layout was suitable in design; however, did not provide as high play value as the design layout for option 2; therefore, the offer for playground option 1 is not deemed best value to Council.

While the offers from Austek Constructions Pty Ltd, Forpark Australia Pty Ltd and Willplay Pty Ltd were comprehensive submissions that met the selection criteria set out in the tender documentation and provided quality playground designs, these designs were not deemed to provide the same level of play value for park users as the offer from Urban Play Pty Ltd for option 2 of their submission, were not deemed best value to Council and therefore not recommended.

3. Strategic Implications

3.1 Legislative/Legal Implications

Due to the value of the works being undertaken, Council requested quotations from suitably qualified suppliers selected from the prequalified Local Buy Supplier Panel BUS267 Open Spaces, Parks, Play, Sport & Recreation in accordance with the *Local Government Act 2009*.

3.2 Corporate Plan / Operational Plan

This project is consistent with the Corporate Plan outcome - Valuing Lifestyle: Healthy natural environment - a clean and healthy environment.

3.3 Policy Implications

This contract has been sourced in accordance with the provisions of the following documents:

- Council's Procurement Policy 2150-006
- Local Government Act 2009
- Local Government Regulation 2012 Chapter 6.

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ITEM 4.3 TENDER - 2019/2020 PLAYGROUND AND FITNESS RENEWAL PROGRAM - REGIONAL - A18694807 (Cont.)

3.4 Risk Management Implications

This contract will ensure Council receives compliant, innovative playgrounds to meet the demands of park users and will be installed by suitably qualified and experienced contractors.

A third-party review of financial status has been undertaken on the recommended tenderers. The outcome of these reviews is listed below.

- **Separable Portions 1, 7, 10, 12 and 16** Forpark Australia Pty Ltd received a rating of 'very strong' which has confirmed they have the capability and financial capacity to carry out the works in separable portions 1, 7, 10, 12 & 16.
- **Separable Portions 3, 5, 9, 15 and 17** Urban Play Pty Ltd received a rating of 'very strong' which has confirmed they have the capability and financial capacity to carry out the works in separable portions 3, 5, 9, 15 and 17.
- Separable Portion 8 Austek Constructions Pty Ltd received a rating of 'sound' which has
 confirmed they have the capability and financial capacity to carry out the works in separable
 portion 8.
- Separable Portions 2, 4, 6 and 14 Willplay Pty Ltd received a rating of 'sound' which has confirmed they have the capability and financial capacity to carry out the works in separable portions 2, 4, 6 and 14.

3.5 Delegated Authority Implications

No delegated authority implications arising as a direct result of this report.

3.6 Financial Implications

The recommended tenders for Separable Portions 1 to 17 (excluding portions 11 and 13) of the '2019/2020 Playground and Fitness Renewal Program (VP143995)' total \$1,536,601.12 (excl GST) which includes a contingency factor and is within budget allocation. These projects will be debited from individual project budgets for the playground and fitness renewal program. Further pricing will be sought for separable portions 11 and 13, as no tender submissions were received for these separable portions. There is remaining budget available for these playground renewals within the 2019/2020 program.

3.7 Economic Benefit

No economic benefits arising as a direct result of this report.

3.8 Environmental Implications

No environmental implications arising as a direct result of this report.

3.9 Social Implications

MBRC playgrounds and fitness nodes provide dedicated locations for community interaction for children and parents that allow the community to play/exercise in a safe environment while developing and enhancing fitness, sensory motor, play and social interaction skills using the equipment provided.

3.10 Consultation / Communication

Consultation for the delivery of this program has been undertaken with relevant officers, stakeholders, department managers and the procurement section of Council.

SUPPORTING INFORMATION

Ref: A18719805 and Confidential Supporting Information A18643960, A18625542, A18643831, A18620346, A18643817, A18622147, A18643800, A18622391, A18643807, A18643944, A18622044, A18623267, A18643934, A18624333, A18618575

The following list of supporting information is provided for:

ITEM 4.3

TENDER - 2019/2020 PLAYGROUND AND FITNESS RENEWAL PROGRAM - REGIONAL

#1 Recommended Design Layouts

Confidential #2 Tender Evaluation - Separable Portion 1

Confidential #3 Tender Evaluation - Separable Portion 2

Confidential #4 Tender Evaluation - Separable Portion 3

Confidential #5 Tender Evaluation - Separable Portion 4

Confidential #6 Tender Evaluation - Separable Portion 5

Confidential #7 Tender Evaluation - Separable Portion 6

Confidential #8 Tender Evaluation - Separable Portion 7

Confidential #9 Tender Evaluation - Separable Portion 8

Confidential #10 Tender Evaluation - Separable Portion 9

Confidential #11 Tender Evaluation - Separable Portion 10

Confidential #12 Tender Evaluation - Separable Portion 12

Confidential #13 Tender Evaluation - Separable Portion 14

Confidential #14 Tender Evaluation - Separable Portion 15

Confidential #15 Tender Evaluation - Separable Portion 16

Confidential #16 Tender Evaluation - Separable Portion 17

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ITEM 4.3 - TENDER - 2019/2020 PLAYGROUND AND FITNESS RENEWAL PROGRAM - REGIONAL (Cont.)

#1 Recommended Design Layouts

SEPARABLE PORTION 1 - JOHN OXLEY RESERVE

FORPARK



1 - JOHN OXLEY RESERVE, MURRUMBA DOWNS

MORETON BAY REGIONAL COUNCIL

Playground Design Option 1 - QS2-580, Post Swing, Totem Poles, 1200H Embankment Slide, Concord & QS9-185

Forpark Australia

CELEBRATING 40 YEARS OF MANUFACTURING IN AUSTRALIA



SEPARABLE PORTION 2 - JOHN SCOTT PARK

WILLPLAY



SEPARABLE PORTION 3 - CENTENARY LAKES FITNESS

URBAN PLAY - OPTION 2



SEPARABLE PORTION 4 - SOLANDER ESPLANADE PARK

WILLPLAY



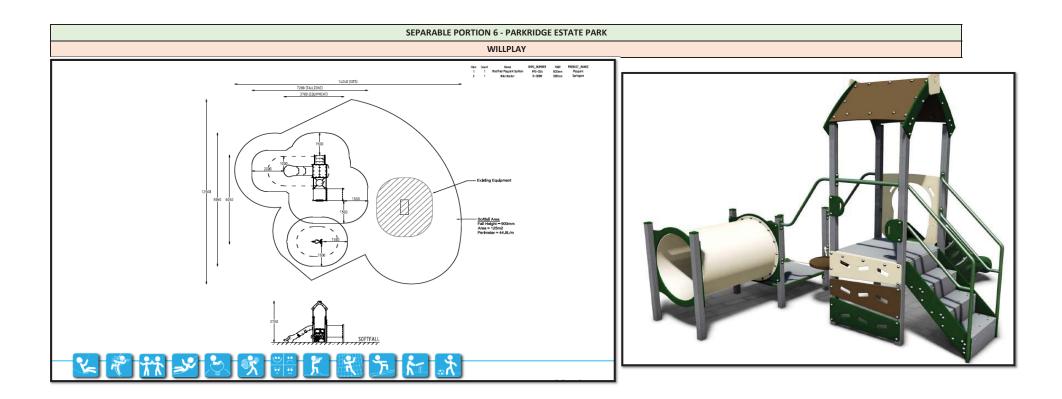
SEPARABLE PORTION 5 - BLUEBELL STREET PARK

URBAN PLAY



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ITEM 4.3 - TENDER - 2019/2020 PLAYGROUND AND FITNESS RENEWAL PROGRAM - REGIONAL (Cont.)



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ITEM 4.3 - TENDER - 2019/2020 PLAYGROUND AND FITNESS RENEWAL PROGRAM - REGIONAL (Cont.)

SEPARABLE PORTION 7 - AFTON STREET PARK

FORPARK - OPTION 2



7 - AFTON STREET PARK, CABOOLTURE

MORETON BAY REGIONAL COUNCIL

Playground Design Option 2 - QS4-689 and Post Swing Combination w/ Basket, Strap & Toddler Seat

Forpark Australia

WSTERLI

CELEBRATING 40 YEARS OF MANUFACTURING IN AUSTRALIA

SEPARABLE PORTION 8 - NORMAN L REILLY PARK

AUSTEK





SEPARABLE PORTION 10 - FIREWHEEL PARK

FORPARK



10 - FIREWHEEL PARK, NARANGBA

MORETON BAY REGIONAL COUNCIL

Playground Design Option 1 - QS6-539, Post Swing & Jitterbug

Forpark Australia

CELEBRATING 40 YEARS OF MANUFACTURING IN AUSTRALIA



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ITEM 4.3 - TENDER - 2019/2020 PLAYGROUND AND FITNESS RENEWAL PROGRAM - REGIONAL (Cont.)

SEPARABLE PORTION 12 - SARBI PARK (BROWNELL STREET)

FORPARK



CELEBRATING 40 YEARS OF MANUFACTURING IN AUSTRALIA

COORDINATION COMMITTEE MEETING 23 July 2019

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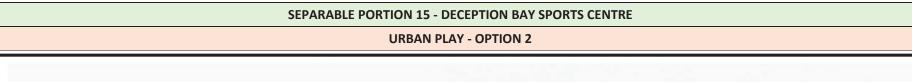
SEPARABLE PORTION 14 - LIONS PARK (DECEPTION BAY)

WILLPLAY



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ITEM 4.3 - TENDER - 2019/2020 PLAYGROUND AND FITNESS RENEWAL PROGRAM - REGIONAL (Cont.)





SEPARABLE PORTION 16 - EXCELSIOR PARK

FORPARK



16 - EXCELSIOR PARK, MORAYFIELD

MORETON BAY REGIONAL COUNCIL

Playground Design Option 1 - QS5-590, Kangaroo Rocker, Hang N Glide & Post Swing

*Presentation excludes existing Shade

Forpark Australia

WALL AND

CELEBRATING 40 YEARS OF MANUFACTURING IN AUSTRALIA

SEPARABLE PORTION 17 - ULTRAMARINE PARADE PARK

URBAN PLAY - OPTION 2



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ITEM 4.4

TENDER - SUPPLY AND DELIVERY OF FORTY-FIVE X LIGHT COMMERCIAL AND PASSENGER VEHICLES: RE-EVALUATION OF SEPARABLE PORTION 3 - REGIONAL

Meeting / Session: 4 ASSET CONSTRUCTION & MAINTENANCE

Reference: A18813746: 10 July 2019 - Refer Confidential Supporting Information

A18801244

Responsible Officer: BS, Technical Officer - Fleet Support (ECM Asset Maintenance)

Executive Summary

At the Coordination Committee meeting held 25 June 2019, Council considered tenders received for the supply and delivery of 45 x light commercial and passenger vehicles, that was divided into six separable portions based on vehicle configuration and type (MBRC008747).

With regard to Separable Portion 3 - Supply and Delivery of two x 4x2 Diesel, Automatic, Extra Cab Utilities, Council awarded the contract to Torque Ford for the supply of two x Ford Ranger 4x2 Extra Cab Utilities for the total amount of \$66,964.42 (excluding GST).

Post-evaluation, Torque Ford formally withdrew their offer to supply two x Ford Ranger extra cab utilities due to an error in their tender submission.

This report recommends amendment to Council's resolutions relating to Separable Portion 3 and that Council award the contract for 'Separable Portion 3 - Supply and Delivery of two x 4x2 Diesel, Automatic, Extra Cab Utilities' to Pacific Motor Group Pty Ltd for the supply and delivery of two x Ford Ranger extra cab utilities for the total sum of \$73,275.51 (excluding GST).

OFFICER'S RECOMMENDATION

That Council supports amendment of Council resolutions 3, 3a and 3b appearing on Page 19/1289 of the Coordination Committee meeting held 25 June 2019 relating to Separable Portion 3 - Supply and Delivery of two x 4x2 Diesel, Automatic, Extra Cab Utilities, to now read as follows:

- 3. That the tender for the 'Supply and delivery of forty-five x light commercial and passenger vehicles Separable Portion 3 Supply and Delivery of two x 4x2 Diesel, Automatic, Extra Cab Utilities' be awarded to Pacific Motor Group Pty Ltd for the supply of two x Ford Ranger extra cab utilities for the total amount of \$73,275.51 (excluding GST).
 - a) That the Council enters into an agreement with Pacific Motor Group Pty Ltd as described in this report.
 - b) That the Chief Executive Officer be authorised to take all action necessary, including but not limited to, negotiating, making, amending, signing and discharging the agreement with Pacific Motor Group Pty Ltd for the supply of two x Ford Ranger extra cab utilities and any required variations of the agreement on Council's behalf.

ITEM 4.4 TENDER - SUPPLY AND DELIVERY OF FORTY-FIVE X LIGHT COMMERCIAL AND PASSENGER VEHICLES: RE-EVALUATION OF SEPARABLE PORTION 3 - REGIONAL - A18813746 (Cont.)

REPORT DETAIL

1. Background

The following resolution appears on minute page 19/1232 of the General Meeting held 25 June 2019.

Ex. Coordination Committee Meeting held 25 June 2019 (Page 19/1289):

COMMITTEE RECOMMENDATION

- 3. That the tender for the 'Supply and Delivery of forty-five light x commercial and passenger vehicles Separable Portion 3' be awarded to Torque Ford for the supply of two x Ford Ranger 4x2 Extra Cab Utilities for the total amount of \$66,964.42 (excluding GST).
 - a. That the Council enters into an agreement with Torque Ford as described in this report.
 - b. That the Chief Executive Officer be authorised to take all action necessary, including but not limited to, negotiating, making, amending, signing and discharging the agreement with Torque Ford for the supply of two x Ford Ranger 4x2 Extra Cab Utilities and any required variations of the agreement on Council's behalf.

Post-evaluation, Torque Ford formally withdrew their offer to supply two x Ford Ranger extra cab utilities due to an error in their tender submission.

Subsequently, Separable Portion 3 has been re-evaluated.

2. Explanation of Item

Separable Portion 3 - Supply and Delivery of two x 4x2 Diesel, Automatic, Extra Cab Utilities.

Council received five conforming and one non-conforming tender responses for Separable Portion 3. The tenders were assessed by a selection panel in accordance with Council's Procurement Policy and the selection criteria set out in the tender documentation.

The tenderers and their final weightings are tabled below (ranked from highest to lowest):

RANK	TENDERER	EVALUATION SCORE
1	Pacific Motor Group Pty Ltd (Isuzu Dmax)	99.30
2	Trivett Automotive Retail (Isuzu Dmax)	99.21
3	Pacific Motor Group Pty Ltd (Ford Ranger)	98.70
4	Grand Prix Investments Pty Ltd (Mazda BT50)	98.68
5	Jonkers Enterprises Pty Ltd (Toyota Hilux)	90.91
6	Torque Ford (Ford Ranger)	Non-conforming

All vehicles offered to Council under this category were deemed suitable, fit-for-purpose vehicles. The offer submitted by **Pacific Motor Group Pty Ltd (PMG)** for the supply of two x Ford Ranger 4x2 extra cab utilities with the offer of 5years/unlimited km warranty was the lowest priced offer; however, received the third highest evaluation score.

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ITEM 4.4 TENDER - SUPPLY AND DELIVERY OF FORTY-FIVE X LIGHT COMMERCIAL AND PASSENGER VEHICLES: RE-EVALUATION OF SEPARABLE PORTION 3 - REGIONAL - A18813746 (Cont.)

The offers submitted by **PMG** and **Trivett Automotive Retail (TAR)** for the Isuzu Dmax were the first and second highest evaluation scores due to the offer of 6 years/150,000km warranty. The additional year's warranty for the Isuzu Dmax offered by **PMG** and **TAR**, compared to the warranty offer from **PMG** for the Ford Ranger, was deemed by the evaluation panel not worth the additional cost with **PMG (Dmax)** and **TAR** being the third and fourth lowest priced offers. The Ford Ranger offered by **PMG** meets all requirements outlined in the tender specification and was deemed best value to Council.

3. Strategic Implications

3.1 <u>Legislative/Legal Implications</u>

Due to the value of the purchase being greater than \$200,000 for the supply and delivery of 45 light commercial and passenger vehicles, a competitive tender process was undertaken through a Local Buy Vendor Panel arrangement. The tender was called in accordance with the Local Government Act 2009.

3.2 Corporate Plan / Operational Plan

This project is consistent with the Corporate Plan outcome - Strengthening Communities: Strong local governance - strong leadership and governance.

3.3 Policy Implications

The tender for the supply and delivery of 45 light commercial and passenger vehicles has been procured in accordance with the provisions of the following documents:

- Council's Procurement Policy 2150-006
- Local Government Act 2009
- Local Government Regulation 2012 Chapter 6.

3.4 Risk Management Implications

No risk management implications arising as a direct result of this report.

3.5 Delegated Authority Implications

No delegated authority implications arising as a direct result of this report.

3.6 Financial Implications

The recommendations of this report for the purchase of two x Ford Ranger extra cab utilities for the total amount of \$73,275.51 (excluding GST) is within budget allocation. These acquisitions will be debited to project number 102179.

3.7 Economic Benefit

The purchase of the two light commercial vehicles will ensure programs are delivered in line with planned outcomes.

3.8 Environmental Implications

The recommended light commercial vehicles' engines meet current environmental and Australian standards.

3.9 Social Implications

No social implications arising as a direct result of this report.

3.10 Consultation / Communication

Consultation for the supply and delivery of these vehicles has been undertaken with the relevant stakeholders, department managers and the procurement section of Council.

Moreton Bay Regional Council

COORDINATION COMMITTEE MEETING 23 July 2019

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SUPPORTING INFORMATION

Ref: A18801244

The following list of supporting information is provided for:

ITEM 4.4

TENDER - SUPPLY AND DELIVERY OF FORTY-FIVE X LIGHT COMMERCIAL AND PASSENGER VEHICLES: RE-EVALUATION OF SEPARABLE PORTION 3 - REGIONAL

Confidential #1 Tender Evaluation

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5 PARKS, RECREATION & SPORT SESSION

(Cr K Winchester)

ITEM 5.1 OUTCOME OF EXPRESSION OF INTEREST - 3 MUNDIN STREET PETRIE DIVISION 7

Meeting / Session: 5 PARKS, RECREATION & SPORT

Reference: A18789437: 22 May 2019 - Refer Supporting Information A18789440
Responsible Officer: CM, Supervisor Community Leasing (CES Community Services, Sport &

Recreation)

Executive Summary

Council called for expressions of interest (EOI) from not-for-profit community organisations to lease a vacant community building located at 3 Mundin Street, Petrie (refer Supporting Information #1) under the provision of Council's Community Leasing Policy (2150-079). Five applications were received and assessed through this process.

This report seeks Council's approval to grant a lease to the recommended applicant, being The Spectrum Organisation Association Inc.

OFFICER'S RECOMMENDATION

- 1. That the exception contained in section 236(1)(b)(ii) of the Local Government Regulation 2012 applies to the Council regarding the disposal of the land referred to in this report.
- 2. That, subject to recommendation 3, The Spectrum Organisation Association Inc be granted a lease over an area at 3 Mundin Street, Petrie (refer Supporting Information #1) for a period of five years.
- 3. That the terms and conditions of this lease be in accordance with Council's Community Leasing Policy, with annual rental commencing at \$1.00 per annum.
- 4. That the Chief Executive Officer be authorised to take all action necessary including, but not limited to, negotiating, making, amending, signing and discharging the lease and any required variations of the lease on the Council's behalf, as described in this report.

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ITEM 5.1 OUTCOME OF EXPRESSION OF INTEREST - 3 MUNDIN STREET PETRIE - DIVISION 7 - A18789437 (Cont.)

REPORT DETAIL

1. Background

On 20 December 2018, Backstop Respite Care Inc, advised Council of its intention to surrender its lease over the building at 3 Mundin Street, Petrie (refer Supporting Information #1) as of 31 March 2019. This building had historically been designed, constructed and utilised as an overnight respite facility for people with a disability.

In accordance with Council's Community Leasing Policy (2150-079), Council may undertake an EOI process to select the most appropriate community organisation to receive tenure over a Council-controlled facility. As such, on 28 March 2019 Council called for EOIs from not-for-profit community organisations to lease the building under the provisions of Council's policy.

2. Explanation of Item

Applications under the EOI process were received from the following community organisations:

- The Spectrum Organisation Association Inc.;
- Life Stream Services Inc.;
- Meals on Wheels Pine Rivers & District Inc.;
- A Brave Life Ltd; and
- Rise Above ACEs Inc.

All applications were reviewed against the following selection criteria by an assessment panel consisting of senior Council officers:

- facility usage and community benefit;
- facility maintenance and development capacity;
- facility management experience; and
- financial capacity.

As an outcome of this assessment process, it is recommended that a lease be offered to The Spectrum Organisation Association Inc. in accordance with the terms and conditions of Council's Community Leasing Policy, for a period of five (5) years.

The Spectrum Organisation Association Inc. (Spectrum)

Established in 1991, Spectrum is a local community organisation providing a variety of specialised community support services within the Moreton Bay Region. One such area of speciality is the provision of short and long-term respite services to people with a disability and their families. Currently, the organisation manages two other overnight disability respite facilities within the Moreton Bay region.

Should Spectrum be successful with its application, the organisation proposes to continue the historical services provided by the former tenant (Backstop Respite Care Inc.) from the facility, that being overnight respite for people with a disability and their families.

3. Strategic Implications

3.1 <u>Legislative/Legal Implications</u>

The Council must comply with the *Local Government Act 2009* and Local Government Regulation 2012 when it disposes of valuable non-current assets. Resolving to rely on the exception provided under section 236(1)(b)(ii) of the Regulation will allow the Council to complete the disposal to a community organisation by means other than tender or auction.

3.2 Corporate Plan / Operational Plan

Strengthening Communities: Healthy and supportive communities - a healthy and inclusive community.

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ITEM 5.1 OUTCOME OF EXPRESSION OF INTEREST - 3 MUNDIN STREET PETRIE - DIVISION 7 - A18789437 (Cont.)

3.3 Policy Implications

The terms and conditions of the proposed lease agreement will be in accordance with Council's Community Leasing Policy (2150-079).

3.4 Risk Management Implications

There are no risk management implications arising as a direct result of this report.

3.5 Delegated Authority Implications

As per Officer's Recommendation 4 of this report, it is proposed that the Chief Executive Officer be authorised to take all action necessary to execute the new lease.

3.6 Financial Implications

There are no financial implications arising as a direct result of this report.

3.7 Economic Benefit

There are no economic benefit implications arising as a direct result of this report.

3.8 Environmental Implications

There are no environmental implications arising as a direct result of this report.

3.9 Social Implications

The issuing of a lease to The Spectrum Organisation Association Inc. will provide the organisation with additional facilities for the provision of overnight respite services to people with a disability and their families.

3.10 Consultation / Communication

Council Workshop - 4 June 2019

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SUPPORTING INFORMATION

Ref: A18789440

The following list of supporting information is provided for:

ITEM 5.1

OUTCOME OF EXPRESSION OF INTEREST - 3 MUNDIN STREET PETRIE - DIVISION 7

#1 3 Mundin Street Petrie - Vacant building and proposed lease area

ITEM 5.1 - OUTCOME OF EXPRESSION OF INTEREST - 3 MUNDIN STREET PETRIE - DIVISION 7 (Cont.)

#1 3 Mundin Street Petrie - Vacant building and proposed lease area



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ITEM 5.2 DECEPTION BAY - RAYMOND TERRACE - PROPOSED PARK NAMING - DIVISION 2

Meeting / Session: 5 PARKS, RECREATION & SPORT

Reference: A18441053 : 12 April 2019

Responsible Officer: BS, Technical Officer (ECM-IP Infrastructure Planning)

Executive Summary

An application has been received requesting that parkland, located in Raymond Terrace, Deception Bay, be named in recognition of Mr Arthur Hayes. While the parkland is currently referred to on Council's asset register as Deception Bay Community Centre, it contains a range of community infrastructure, a monument and play equipment.

This report provides Council with background information relevant to the application and recommends that Lot 112 on SL7750 be named "Arthur Hayes Community Complex".

OFFICER'S RECOMMENDATION

- 1. That having regard to the information provided within this report and subject to the outcome of public advertising, the naming of Lot 112 on SL7750 as "Arthur Hayes Community Complex" be approved.
- 2. That the proposal to name the parkland in recognition of Arthur Hayes be advertised in local newspapers with public submissions open for a period of 28 days.
- 3. That should adverse submissions be received as a result of public advertising; the matter be referred back to Council in a subsequent report.

ITEM 5.2 DECEPTION BAY - RAYMOND TERRACE - PROPOSED PARK NAMING - DIVISION 2 - A18441053 (Cont.)

REPORT DETAIL

1. Background

An application has been received by Council requesting that Lot 112 on SL7750, referred to as Deception Bay Community Centre on Council's asset register, (Figure 1) be named in recognition of Arthur Hayes.



Figure 1 Deception Bay Community Centre

2. Explanation of Item

The application to name a park or recreation reserve under Council control was lodged by Brian Hayes the son of Arthur. Information received with the application notes that Mr Hayes was a community minded individual who volunteered his time to many local community groups and community support programs.

Mr Hayes also achieved significant wide spread acknowledgement and recognition for his community services, through the awarding of a number of significant awards. Most notably:

- Order of Australia Medal (O.A.M.)
- Caboolture Citizen of the Year
- Life Member of the Lions Club and PCYC

It is also noted that the applicant has specifically requested naming of this park due to the amount of community work undertaken by Arthur at the Community Hall located within this complex. Given the nature of evidence provided in support of the request, the proposal is supported by Council officers and the Division 2 Councillor.

The park is currently listed in Council's asset register as Deception Bay Community Centre. This name is not formally adopted by Council and there are no park signs indicating this name. The only named infrastructure within the complex is the Deception Bay Community Hall. The name of the hall is not proposed to be changed as a result of this request.

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ITEM 5.2 DECEPTION BAY - RAYMOND TERRACE - PROPOSED PARK NAMING - DIVISION 2 - A18441053 (Cont.)

Under Policy No: 11-2150-039, Naming of Council Owned or Administered Buildings, Structures and other Assets (excluding roads), applicants are required to provide documentation to substantiate the good character of the person or persons being acknowledged. In this instance, letters of support have been provided by Dean Wells and Chris Whiting MP, both of whom have attested to the significant contributions that Mr Hayes made to his local community.

The recommendation to name the complex area after Arthur Hayes complies with the policy's guideline as outlined below:

 Names of respected community members of considerable service who are, or were, residents or working within the region.

Council policy requires that any proposal to name a park, reserve or place be advertised in local newspapers for a period of up to 28 days during which time submissions can be received. This process allows Council to assess any possible objections to the proposed naming.

A history board is proposed to be installed in conjunction with the park signage to explain the connection Mr Hayes had with the area. The proposed wording is supported by the applicants and is as follows:

"This park complex is named after Arthur Hayes O.A.M. in recognition of the significant contribution he made to community groups in the local area."

3. Strategic Implications

3.1 Legislative/Legal Implications

No legislative/legal implications arising as a direct result of this report.

3.2 Corporate Plan / Operational Plan

Valuing Lifestyle: Quality recreation and cultural opportunities - places to discover, learn, play and imagine.

3.3 Policy Implications

The submitted application complies with and has all the supporting documentation required under MBRC Policy No: 11-2150-039, Naming of Council Owned or Administered Buildings, Structures and other Assets (excluding roads).

3.4 Risk Management Implications

No risk management implications arising as a direct result of this report.

3.5 Delegated Authority Implications

Subject to no adverse submissions being received, the matter should be referred to the Director Infrastructure Planning for implementation.

3.6 Financial Implications

The estimated cost of fabricating and installing a new sign in accordance with the draft Park and Open Space Signage Guidelines is approximately \$2,000.

3.7 Economic Benefit

No economic benefit implications arising as a direct result of this report.

3.8 Environmental Implications

No environmental implications arising as a direct result of this report.

3.9 Social Implications

Formal naming will provide improved awareness of, and the ability to recognise distinct locations within the region.

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ITEM 5.2 DECEPTION BAY - RAYMOND TERRACE - PROPOSED PARK NAMING - DIVISION 2 - A18441053 (Cont.)

3.10 Consultation / Communication

The proposed naming is supported by the Division 2 Councillor. The proposed naming will be advertised in local newspapers for a period of up to 28 days during which time public submissions can be made and will be received. If adverse comments are received, then the matter will be reported back to Council for final consideration and direction. Where no adverse comments are received, the matter will be delegated to the Director Infrastructure Planning for implementation.

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ITEM 5.3 NEW LEASE - REDCLIFFE DOG OBEDIENCE CLUB INC - DIVISION 6

Meeting / Session: 5 PARKS, RECREATION & SPORT

Reference: A18648228 : 5 June 2019 - Refer Supporting Information A18648145
Responsible Officer: CM, Supervisor Community Leasing (CES Community Services, Sport &

Recreation)

Executive Summary

This report seeks Council's approval for the provision of a trustee lease (lease) to Redcliffe Dog Obedience Club Inc at Filmer Park, 229 Hornibrook Esplanade, Woody Point (refer Supporting Information #1).

OFFICER'S RECOMMENDATION

- 1. That the exception contained in section 236(1)(b)(ii) of the Local Government Regulation 2012 applies to the Council regarding the disposal of the land referred to in this report.
- 2. That, subject to recommendation 3, Redcliffe Dog Obedience Club Inc be granted a lease over an area at 229 Hornibrook Esplanade, Woody Point (refer Supporting Information #1) for a period of five years.
- 3. That the terms and conditions of this lease be in accordance with Council's Community Leasing Policy, with annual rental commencing at \$1.00 per annum.
- 4. That the Chief Executive Officer be authorised to take all action necessary including, but not limited to, negotiating, making, amending, signing and discharging the lease and any required variations of the lease on the Council's behalf, as described in this report.

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ITEM 5.3 NEW LEASE - REDCLIFFE DOG OBEDIENCE CLUB INC - DIVISION 6 - A18648228 (Cont.)

REPORT DETAIL

1. Background

Since 1 January 2008, the Redcliffe Dog Obedience Club Inc has held a lease with Council over a shed at Filmer Park, 229 Hornibrook Esplanade, Woody Point (refer Supporting Information #1). The shed is utilised by the club for the storage of equipment associated with its dog obedience activities.

The current lease expired on 31 December 2017, with the group continuing to occupy the site on holding over terms.

2. Explanation of Item

In July 2019, Council received the necessary information from Redcliffe Dog Obedience Club Inc to support its lease renewal application under Council's Community Leasing Policy (2150-079). Relevant departments were consulted regarding the proposed renewal, with no objections received.

Accordingly, this report recommends that Council approves the provision of a lease, under the terms and conditions of Council's Community Leasing Policy, over the area identified in Supporting Information #1 for a period of five (5) years.

3. Strategic Implications

3.1 <u>Legislative/Legal Implications</u>

The proposed lease will be registered with the Department of Natural Resources, Mines and Energy in accordance with the *Land Act 1994*.

The Council must comply with the *Local Government Act 2009* and the Local Government Regulation 2012 when it disposes of valuable non-current assets. Resolving to rely on the exception provided under section 236(1)(b)(ii) of the Regulation will allow the Council to complete the disposal to a community organisation by means other than tender or auction.

3.2 Corporate Plan / Operational Plan

Valuing Lifestyle: Quality recreation and cultural opportunities - active recreation opportunities.

3.3 Policy Implications

The terms and conditions of the proposed lease agreement will be in accordance with Council's Community Leasing Policy (2150-079).

3.4 Risk Management Implications

There are no risk management implications arising as a direct result of this report.

3.5 <u>Delegated Authority Implications</u>

As per Officer's Recommendation 4 of this report, it is proposed that the Chief Executive Officer be authorised to take all action necessary to execute the new lease.

3.6 Financial Implications

There are no financial implications arising as a direct result of this report.

3.7 Economic Benefit

There are no economic benefit implications arising as a direct result of this report.

3.8 Environmental Implications

There are no environmental implications arising as a direct result of this report.

3.9 Social Implications

The issuing of a lease to Redcliffe Dog Obedience Club Inc will provide the club with facilities to support its operations.

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ITEM 5.3 NEW LEASE - REDCLIFFE DOG OBEDIENCE CLUB INC - DIVISION 6 - A18648228 (Cont.)

3.10 Consultation / Communication Councillor Winchester (Division 6) Relevant Council departments Redcliffe Dog Obedience Club Inc

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SUPPORTING INFORMATION

Ref: A18648145

The following list of supporting information is provided for:

ITEM 5.3

NEW LEASE - REDCLIFFE DOG OBEDIENCE CLUB INC - DIVISION 6

#1 Redcliffe Dog Obedience Club Inc - Proposed lease area

ITEM 5.3 - NEW LEASE - REDCLIFFE DOG OBEDIENCE CLUB INC (Cont.)

#1 Redcliffe Dog Obedience Club Inc - Proposed lease area



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6 LIFESTYLE & AMENITY SESSION

(Cr D Sims)

No items for consideration.

7 ECONOMIC DEVELOPMENT, EVENTS & TOURISM SESSION (Cr P Flannery)

No items for consideration.

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8 REGIONAL INNOVATION

(Cr D Grimwade)

ITEM 8.1 OUTDOOR RECREATION PLAN - COMMUNITY CONSULTATION - REGIONAL

Meeting / Session: 8 REGIONAL INNOVATION

Reference: A18737770 : 24 June 2019 Refer Supporting Information A18752121

Responsible Officer: HM, Outdoor Recreation Officer (ECM-IP Infrastructure Planning)

Executive Summary

The requirement for an Outdoor Recreation Plan 2019-31 (ORP) was identified as a key outcome of Council's Open Space Strategy 2012-2031. The ORP is intended to guide the future strategic direction of outdoor recreation in the region and to provide a framework that:

- balances the region's environmental values with access to natural areas for recreational purposes;
- considers the potential for outdoor recreation in Moreton Bay to attract participants from other parts of SEQ: and
- considers the potential for facilities in other parts of SEQ to meet participant demand from Moreton Bay.

Consultants Ross Planning were engaged to prepare the draft document which was informed by targeted stakeholder engagement with key user groups and general community feedback via a public survey on Council's website. The first stage of Community Consultation commenced in June 2017 and concluded in August 2017. At the end of the consultation period, initial feedback was analysed and used to inform drafting of the document.

Completion of the project now requires a second stage of public consultation to comply with the requirements of Council's 'Think Out Loud' public engagement policy. Now that the draft document is complete, the consultants commission is now finalised, and Council officers will complete the document at the conclusion of the second stage of community consultation.

This report provides Council with background information on the development of the draft Outdoor Recreation Plan, a summary of the findings from the first stage of community consultation and recommendations on the commencement of the second, and final, stage of community consultation.

OFFICER'S RECOMMENDATION

- 1. That having regard to the information provided within this report the draft Outdoor Recreation Plan 2019-31 be supported, in principle, by Council and released to the public to commence stage 2 Community Consultation on or about 22 July 2019.
- 2. That the second stage of public consultation be undertaken in accordance with the requirements of Council's 'Think Out Loud' public engagement policy.
- 3. That, at the conclusion of the consultation period, the document be updated and presented to a future workshop for Councils consideration and subsequent endorsement.

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ITEM 8.1 OUTDOOR RECREATION PLAN - COMMUNITY CONSULTATION - REGIONAL - A18737770 (Cont.)

REPORT DETAIL

1. Background

The preparation of the *Outdoor Recreation Plan 2019-2031* (ORP) is a key program action identified in Council's Open Space Strategy 2012-2031.

Stage 1 consultation was undertaken with peak bodies and the broader community, providing additional detail on the type and location of existing outdoor recreation activities and unmet demand within the region.

Consultation was undertaken using:

- a) an online survey;
- b) an interactive map;
- c) sport specific workshops (for example, cycling, water sports); and
- d) interviews with peak bodies.

The key findings of the ORP include a detailed analysis of the existing provision of outdoor recreation in the region, gaps and opportunities for improving current facilities and partnerships with land owners and community groups that facilitate outdoor recreation.

Council's Think Out Loud community engagement policy requires the ORP to be released for a second stage of consultation before the document can be finalised and presented to Council for consideration and ultimate endorsement.

2. Explanation of Item

The purpose of this report is to seek Council endorsement to undertake stage 2 community consultation and to then finalise the draft plan.

The ORP is intended to guide the future strategic direction of outdoor recreation in the region and to provide a framework that:

- a) balances the region's environmental values with access to natural areas for recreational purposes;
- b) considers the potential for outdoor recreation in Moreton Bay to attract participants from other parts of SEQ; and
- c) considers the potential for facilities in other parts of SEQ to meet participant demand from Moreton Bay.

The ORP achieves this by identifying the regions participation levels within the broader outdoor recreation spectrum. It was evident that three activities, mountain biking, horse riding and bushwalking, are the most popular amongst MBRC residents, with bushwalking also recognised as the number one recreational activity within Australia.

Similarly, the three activities also received the most requests for improvements in supporting infrastructure including trails. Examples of these requests include: improved quality of trails, suitable parking facilities for horse floats and more opportunities for trail linkages which increase the length of the journey and recreation experience.

The ORP also identifies the potential future trends impacting the delivery of outdoor recreation within MBRC by identifying the key variables influencing the rates of participation in types of physical activity within Australia. Some of these variables include changing population demographics, the loss of private green space and the emerging trends brought about through new technology.

The ORP draft (supporting information) is intended to be released for consultation, commencing on 22 July and concluding on the 12 August 2019, during which time submissions can be received.

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ITEM 8.1 OUTDOOR RECREATION PLAN - COMMUNITY CONSULTATION - REGIONAL - A18737770 (Cont.)

Stage 2 community and stakeholder consultation will be undertaken using:

a) Council e-Newsletters

- Healthy and Active Moreton Bay
- Sport and Recreation

b) Council Website

Your Say Moreton Bay - Survey

c) Media Release

Public Notice in Local Newspaper

At the conclusion of the consultation period, the document will be finalised and will include a prioritised action plan to guide the implementation of outdoor recreation infrastructure within the region. It will also highlight potential partnerships to resolve land management and accessibility issues to facilitate provision of outdoor recreation infrastructure and activities within the region.

The final draft document will be presented to a future Council meeting for Councils consideration and subsequent endorsement.

3. Strategic Implications

3.1 Legislative/Legal Implications

No legislative/legal implications arising as a direct result of this report.

3.2 Corporate Plan / Operational Plan

Valuing Lifestyle: Quality recreation and cultural opportunities - active recreation opportunities.

3.3 Policy Implications

The recommended stage 2 community consultation complies with Council's 'Think Out Loud' Community Engagement Policy.

3.4 Risk Management Implications

No risk management implications arising as a direct result of this report.

3.5 Delegated Authority Implications

No delegated authority implications arising as a direct result of this report.

3.6 Financial Implications

No financial implications arising as a direct result of this report.

3.7 Economic Benefit

The draft ORP identifies a range of economic benefits that can be attributed to higher levels of community participation in outdoor recreation, including personal health benefits and small business development through niche support industries.

3.8 Environmental Implications

The draft ORP identifies a number of areas that increased outdoor recreation leads to enhanced environmental benefits, through increased awareness, advocacy and stewardship for areas utilised.

3.9 Social Implications

Outdoor recreation is important in facilitating healthy lifestyle choices for the regions community.

3.10 Consultation / Communication

The proposed consultation will include a public notice in local newspapers and be hosted Council's website and e-newsletters for a period of 21 days during which time public submissions can be made.

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SUPPORTING INFORMATION

Ref: A18752121

The following list of supporting information is provided for:

ITEM 8.1 OUTDOOR RECREATION PLAN - COMMUNITY CONSULTATION - REGIONAL

#1 Outdoor Recreation Plan





Outdoor **Recreation Plan**

2019-2031



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ITEM 8.1 - OUTDOOR RECREATION PLAN - COMMUNITY CONSULTATION - REGIONAL (Cont.) For further information www.moretonbay.gld.gov.au (07) 3205 0555 Disclaimer Information contained in this document is based on available information at the time of writing. All figures and diagrams are indicative only and should be referred to as such. This is a strategic document which deals with technical matters in a summary way only. Council or its officers accept no responsibility for any loss occasioned to any person acting or refraining from acting in reliance upon any material contained in thisdocument.

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ITEM 8.1 - OUTDOOR RECREATION PLAN - COMMUNITY CONSULTATION - REGIONAL (Cont.)

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ITEM 8.1 - OUTDOOR RECREATION PLAN - COMMUNITY CONSULTATION - REGIONAL (Cont.)

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1. Executive summary

The benefits of recreation and physical activity are well documented. As a leader in our community, council has a significant role to play in providing access to recreation opportunities. council has invested heavily in conventional recreation facilities such as coastal pathways, swimming pools and sporting facilities, however, as new trends emerge, it is important that council adapts its planning to meet community expectations.

In recreation, the largest growing trend is outdoor recreation. Outdoor recreation activities are undertaken in natural settings and require little built infrastructure. Examples of popular outdoor recreation activities include bushwalking, mountain biking, trail horse riding, birdwatching and canoeing.

The Outdoor Recreation Plan is council's key policy document for the planning and development of outdoor recreation opportunities over the next 20 years.

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ITEM 8.1 - OUTDOOR RECREATION PLAN - COMMUNITY CONSULTATION - REGIONAL (Cont.)

Background

What is outdoor recreation?

Outdoor recreation is commonly defined as:

"recreation activities that take place in, or involve elements of, the urban and rural natural areas without, or minimal, site modification and/or infrastructure"

(adapted from Queensland Outdoor Recreation Federation, QORF)

Outdoor recreation activities can be defined by QORF as those activities that:

- do not involve organised competition or formal rules (however, this is changing as outdoor recreation activities become more popular as events);
- can be undertaken without the existence of built facilities or infrastructure (however, some facilities and/or infrastructure may be provided to manage access to, and the impacts of, the outdoor recreation activities);
- may require large areas of land, water and/or air; and
- may require outdoor areas of predominately unmodified natural landscape.

Council desires a coordinated response to guide the future planning, development and management of outdoor recreation activities. This response will support the development of an outdoor recreation network to meet the current and future desires of our community and visitors to our region. The Outdoor Recreation Plan will identify:

- the extent of the existing outdoor recreation network in the region;
- the level of community involvement in outdoor recreation;
- community expectations for outdoor recreation;
- key sites and programs for investment;
- opportunities for partnerships; and
- ways to reduce 'red tape' for new outdoor recreation opportunities.

Outdoor recreation activities within the scope of the plan have been divided into four categories: land-, climbing-, water- and aviation-based. (Explanations of these activities are listed in Section 3).

Land-based Climbing-based activities: activities: Bushwalking Abseiling Mountain biking Rock climbing Trail horse riding Bouldering Nature study Bird watching

Water-based **Aviation-based** activities: activities:

- Swimming in the sea, rivers and lakes
- Canoeing
- Kayaking
- Fishing
- Canoe/kayak fishing
- Sailing
- Stand up paddle boarding (SUP)

- Gliding
- Paragliding
- Parachuting

Outdoor Recreation Plan 2019-2031 | Moreton Bay Regional Council

Orienteering

Geocaching

Camping in national parks

and reserves

Picnickina in

bushland areas

About the Outdoor Recreation Plan project

Purpose

The purpose of the Outdoor Recreation Plan is to outline the future strategic direction and recommendations for outdoor recreation in the region. The plan aims to strike a balance between community expectations, financial sustainability, environmental values and access to natural areas for outdoor recreation purposes. The plan will inform future council:

- asset management plans;
- park and open space planning;
- capital works and operational budgets;
- sport and recreation programs;
- internal statutory approval processes; and
- ongoing community engagement.

Objectives

The objectives of the plan are to:

- identify current participation levels and future trends influencing outdoor recreation infrastructure requirements;
- identify and describe existing outdoor recreation opportunities in the Moreton Bay region;
- identify specialist outdoor recreation activities which may have a broader catchment area and identify provision of these within South East Queensland (SEQ);
- identify gaps in the existing and planned provision of outdoor recreation opportunities;
- identify potential opportunities for partnerships in outdoor recreation provision; and
- identify solutions that resolve the provision gaps for outdoor recreation.
- To minimise negative impact on rural, private and public areas from unregulated use.

Potential directions will be considered based on their ability to find the balance between community expectations, sustainability, environmental values and access to natural areas for recreation purposes.



Project limitations

While consultation has occurred with major stakeholders including Unitywater, Seqwater and Scouts Qld who own land identified in the plan, where the plan recommends partnerships with private landholders, these are subject to future feasibility investigations and negotiations by council.

Information contained within the plan is based on an audit and assessment of existing outdoor recreation opportunities within the region, and is a snapshot in time only. This information is accurate as at October 2017.

Constraints

- Outdoor recreation activities are dependent on access to natural areas. Often these
 areas have a primary purpose other than outdoor recreation that may place some
 constraints on the opportunities able to be developed there.
 - Some examples relevant to the region include:
 - Seqwater lakes → quality and quantity of water storage
 - State forests → timber production
 - Bushland reserves → amenity
 - National parks → nature conservation and protection of cultural heritage.
- Unlike formal sports, outdoor recreation opportunities cannot easily be created through
 the development of purpose-built facilities to increase supply. Opportunities are mostvalued in highly-natural environments and often rely on landscape features such as
 terrain, mountains, rivers, creeks, habitats, and presence of wildlife. In many cases
 however, enabling infrastructure is required to facilitate the new activity in a manner
 which does not degrade the place (e.g. tracks and trails, parking and end-of-trip
 facilities).
- Planning for outdoor recreation, therefore, does not necessarily focus on developing opportunities close to where people live.
- Not all bushland reserves should be used for outdoor recreation as they may be unsuitable (e.g. difficult terrain, too small, too urban). These reserves may offer ecosystem services and amenity.
- The nature of outdoor recreation activities is that they are traditionally undertaken by individuals or small groups and are not 'organised this makes it difficult to track where and how many people recreate or use a particular facility.
- The remote nature of locations for outdoor recreation is one of the key facets that attract
 many users. However, with this remoteness comes vast tracts of land often well away from
 general public view and passive surveillance. As a result, inappropriate uses can be
 common in outdoor recreation areas and have been known to occur in the Moreton Bay
 region.
- Outdoor recreation management in Moreton Bay has previously lacked integrated planning due to a lack of resourcing.
- For all proposed actions, an appropriate level of further investigation will be required and will incorporate environmental and social considerations. This will be detailed in an Implementation Plan to be led by Community Services, Sport & Recreation.

3. Current supply Outdoor recreation in MBRC

There are a number of key natural areas around the region that offer high quality outdoor recreation experiences. The QSERSA¹ survey asked respondents where they participate in physical activity Interestingly, outdoor settings were prominent in the North Coast² region, with:

- 27% of activities occurring at beaches/ocean/bay;
- 15% of activities occurring in local reserves;
- 14% of activities occurring in national parks;
- 10% of activities occurring in state forests;
- 9% of activities occurring in rivers/creeks; and
- 6% of activities occurring in dams/lakes.

Outdoor recreation is currently occurring across the region in a range of private and public natural areas. As identified in Table 1 below, council manages approximately 5% of the identified public natural areas that offer outdoor recreation. National Parks, State Forests and Seqwater own and/or manage the remaining land areas. This is beneficial to council (as it reduces the demand on council as a provider) and highlights the need for partnerships in the provision and planning of outdoor recreation for the region.

Table 1: Management and area of public land that offers outdoor recreation

Land manager	Land area	Percentage of outdoor recreation network
Moreton Bay Regional Council	2,253ha	5%
Seqwater	5,003ha	11%
State Forests	15,387ha	33%
National Parks	23,297ha	51%
Total	45,940ha	

The Moreton Bay region has an extensive network of natural areas with a wide variety of land forms such as bushland reserves (e.g. North Lakes Environmental Reserve), national parks (e.g. D'Aguilar National Park), state forests (e.g. Beerburrum State Forest), lakes (e.g. Lake Kurwongbah), creeks (e.g. Cedar Creek), rivers (e.g. Caboolture River) and beaches (e.g. Woorim Beach), creating many opportunities for residents and visitors to participate in outdoor recreation. The classification of an activity as an 'outdoor recreation activity', is often influenced by an individual's perception of their chosen activity. For example, walking along a trail through an urban bushland reserve park behind one's house, or swimming at the beach may be considered outdoor recreation to some participants, while others may simply define them as physical activity. Similarly, riding a mountain bike through a natural area to reach an alternative destination may not necessarily be perceived as an outdoor recreation activity, by all participants.

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¹ Queensland Sport, Exercise and Recreation Survey Adults (QSERSA)

² In QSERSA, the North Coast region refers to the local government areas of Moreton Bay, Sunshine Coast and Gympie

Natural areas network

A facility audit was undertaken to determine the current provision of outdoor recreation facilities across the region. It was used to determine the supply of activities and ultimately inform future decision making for outdoor recreation opportunities.

The facility audit focussed on council-owned and -managed reserves where outdoor recreation is possible. The audit included a number of land parcels classified as conservation parks, environmental parks, bushland reserves, open space and constrained land. Land parcels with no embellishments or facilities were excluded from the audit as these parcels 'theoretically' do not support outdoor recreation activities.

The audit was undertaken using on-ground investigations at 269 locations. The number of sites included in the facility audit analysis was substantially reduced to 117 due to a number of factors. (Some parcels were excluded due to a single factor while others were excluded due to a combination of factors):

- there were no existing facilities to support access or outdoor recreation activities;
- the site was too small to provide for a meaningful outdoor recreation activity;
- the site was too steep to develop any sustainable activities or to justify significant council investment; and
- the site was a wetland buffer meaning developing any sustainable activity was too difficult and expensive (and these parcels were quite often small).

Each facility was assigned a hierarchy that reflects the quality of the current experiences available and guides appropriate resource allocation. These hierarchies are described in more detail in Appendix C. Additionally, current (and future) hierarchies are listed in the facility audit table included within Appendix E.

It is also important to note that, unlike urban parks and sports facilities, recreation (in this instance outdoor recreation) is not the primary purpose for the vast majority of the locations audited. Recreation tends to be a secondary function, with conservation most often the primary function of the land. Additionally, many parks have not had recreation infrastructure developed due to remoteness, lack of funding or timing. There may have been an intent to support recreation use when acquired/donated/transferred to council.

Key facility audit outcomes include:

Land-based

- while the tracks and trails are generally well-maintained and quality links have been established, limited signage has resulted in a somewhat 'hidden' outdoor recreation network. In addition to limited directional signage, there are also very few trailheads and limited wayfinding and interpretive signage within facilities
- mountain biking is concentrated at key locations (e.g. Bunyaville Conservation Park)
- a range of horse trail riding opportunities exist across the region (within council reserves, state forests and national parks). There are a number of areas where developers have constructed horse step-overs (and therefore identified the open space as a horse-friendly area) yet council has not necessarily recognised the area as a key horse riding area. As a result, horse riding-related development has not been undertaken (e.g. Royston Street Reserve)

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Water-based

- a network of attractive waterways exists including ocean beaches, Ramsar-listed Pumicestone Passage, rivers, freshwater streams and two feature Seqwater lakes
- a range of formal launch points have been established
- need for a small number of additional launch points to establish water trails (particularly on the Caboolture River and South Pine River)

Aviation-based

 Caboolture Airfield is a growing facility that provides quality opportunities for gliding and parachuting. Multiple runways allow for glider launch alternatives to reflect winds and thermals

Climbing-based

• a small bouldering area is located within the D'Aguilar National Park (Cedar Creek) - this area is popular with climbers as its location adjoining swimming holes.

Additional Considerations Picnicking

The Moreton Bay region provides a range of picnicking opportunities across its many landscapes including urban parks and more natural areas (such as Stoney Creek Day use area). Picnicking is a highly popular activity. Unlike many outdoor recreation activities, picnicking can occur almost anywhere (including urban parks) and does not necessarily require facilities. As such, it is a complementary activity that can be accommodated at outdoor recreation facility trailheads. Picnic facilities can also be an attractive addition for outdoor recreation enthusiasts seeking a break from their core activities (mountain biking, horse riding etc).

Rail trails

Rail trails offer (mostly) a short or medium walk and ride trail opportunity through urban and natural landscapes. They are used for various activities including bushwalking, trail running, mountain biking (off-road cycling) and horse riding. They follow a previous transport corridor and are, therefore, always through more natural areas.

The 2007 Caboolture Shire Trails Strategy identified the Caboolture Wamuran Rail Trail as a potential major project that could be developed. At the time, council had previously investigated the possibility of converting the Caboolture to Wamuran Rail Corridor to a multi-use recreation trail. The strategy reported that there were significant benefits to be gained by developing the rail trail, both for local residents and potential visitors. It identified that the trail had significant potential to attract visitors to the area (the distance is attractive for day trippers). The trail would also provide walk and cycle opportunities in and around Caboolture, Wamuran and D'Aguilar for local residents. In 2010, Moreton Bay Regional Council commissioned a feasibility study of the trail including an extension to Woodford. Since that time, MBRC has undertaken further extensive planning work for the Caboolture Wamuran Rail Trail and is committed to building the trail to Wamuran in the short-term. (It should be noted that construction of the Caboolture Wamuran Rail Trail has not commenced yet it has appeared on the Rail Trails Australia website for several years, it has recently been updated).

The Samford Valley Rail Trail (originally known as the Ferny Grove Rail Trail) is also listed as a rail trail on promotional websites (such as MustDo Brisbane adn Visit Morten Bay Region).

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The 'trail' in total is 8.3 kms. However, the rail trail itself (i.e. the traffic-free trail) is only a 1.8km sealed track connecting the Samford Valley foothills to Ferny Grove and does not have any of the 'trimmings' of a rail trail (such as bridges and stations). Road-based extensions can be found at either end of the actual rail trail. At the eastern end, Lanita Road connects Ferny Grove station to the start of the rail trail. At the western end, the trail is signposted as part of the cycling network and connects via roads into Samford.

Environmental education centres

Caboolture Region Environmental Education Centre (CREEC), Caboolture

CREEC is a learning centre that promotes the sustainable management of natural areas and waterways through displays, tours, workshops, talks and information about "Living with the Environment". The centre offers outdoor recreation activities including bushwalking and nature study, with self-guided walks through the rare lowland creek rainforest ecosystem.

Osprey House, Griffin

Osprey House offers outdoor recreation activities including nature study and bushwalking along a boardwalk through the mangroves on North Pine River. There is a particular focus on birdwatching, with multiple bird hides along the boardwalk and lookout areas to the river. The interpretive centre offers animal displays, live streaming of the osprey nest and creative activities to spark environmental curiosity.

Kumbartcho Sanctuary, Eatons Hill

The Kumbartcho Sanctuary is surrounded by rainforest, a freshwater lagoon, streams and open forest. Facilities on site include a community hall, barn, barbeque area, community nursery and playground. Visitors can observe wildlife in the sanctuary such as butterflies, turtles, frogs, ducks, herons and other birds. Kumbartcho is also home to its namesake the Hoop Pine and other native flora such as the Weeping Lilly Pilly and Native Holly.



Open space network

The open space network including foreshore parks and urban parks supports outdoor recreation activities through complementing supporting facilities such as parking, toilets, picnic areas and playground facilities. Additionally, a number of trails have been developed as collocated facilities at urban parks and sports facilities. Combining the recreation hubs can help attract people to outdoor recreation with the offer of multiple experiences. For example, the playground and picnic facilities at Bullocky Rest (Lake Samsonvale, Joyner) offer a well-rounded grouping of play and fishing experiences at Lake Samsonvale while the trailhead for the bushwalking trails at John Oxley Reserve (Murrumba Downs) has been developed near to sporting fields, public amenities and a play node.

The table below summarises the number of publicly-accessible areas available for each of the key outdoor recreation activities.

Table 2: Number of reserves offering outdoor recreation by activity

Activity	Publicly-accessible reserves ³
Bushwalking	91
Picnicking	49
Nature study	43
Mountain biking	43
Horse riding	28
Bird watching	28
Kayaking/canoeing	16
Swimming	14
Fishing	14
Stand up paddle boarding (SUP)	9
Sailing	5
Camping	4
Bouldering	1
Gliding	1

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³ The number of reserves listed in the table is greater than the total number audited due to multiple activities offered within some reserves

Participation considerations

Current participation rates

Due to the informal nature of outdoor recreation activities and vast land areas, it is often difficult to capture participation rates. As such, a variety of information sources have been employed in this plan to determine what types of activities residents (and SEQ and Queensland residents more widely) are currently participating in, and their future demand. These sources include:

- Moreton Bay Regional Council Outdoor Recreation Plan Community Survey 2017;
- Queensland Sport, Exercise and Recreation Survey Adults 2015 (North Coast region);
- Ausplay Data for the Sport Sector: summary of key national findings 2016;
- Statewide Recreational Fishing Survey 2013-2014;
- Seqwater Recreation Study 2013-2014;
- South East Queensland Outdoor Recreation Demand Study 2007; and
- Participation data from various stakeholders including Mountain Bike Australia,
 Queensland Parks and Wildlife Services, Seqwater, Queensland Rogaining Association and others.

The three most popular outdoor recreation activities in the region are bushwalking/ trail running, mountain biking and horse riding (Figure 1). This is consistent with state and national level participation trends.

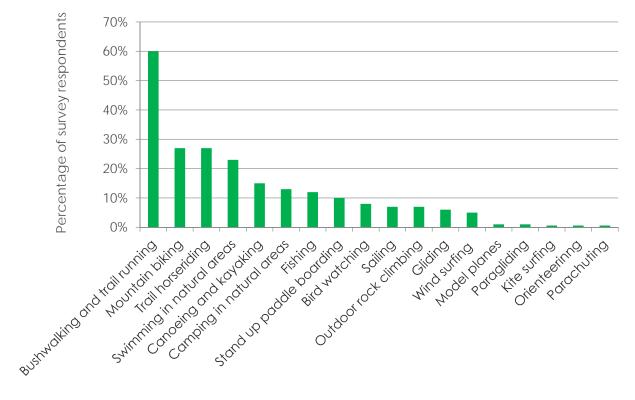


Figure 1: Participation rates in outdoor recreation (community survey results)

When compared to participation in traditional sports, participation in outdoor recreation is significant (refer to Figure 2). Queensland Sport, Exercise and Recreation Survey Adults (QSERSA) asked respondents about the frequency of participation in their chosen activity. Interestingly, 82% of the activities for high frequency participants in the North Coast region were not organised by a club, association or other organisation. This highlights the challenge of representing the needs of people not represented or organised by a club from a planning perspective. It also suggests notable participation rates in informal outdoor recreation activities.

QSERSA is focussed on physical activity and, therefore, did not include outdoor recreation activities of camping, nature study and picnicking. When these are taken into account, overall participation in outdoor recreation activities in Queensland is expected to far exceed that of traditional sports.

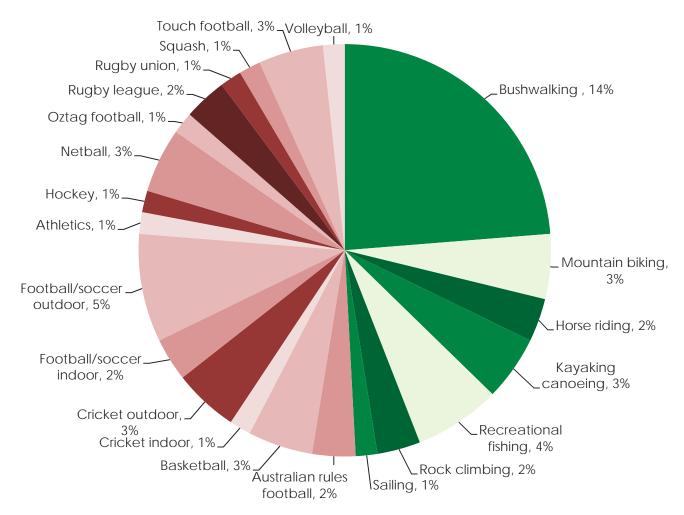


Figure 2: Comparisons between participation rates in traditional sports and outdoor recreation activities Note: total of values is not equal to 100% due to participation in multiple activities and non-participation in physical activity. Swimming has been excluded due to the lack of differentiation between formal sport settings (swimming pools) and outdoor recreation settings (natural settings).

Residents are keen to participate in outdoor recreation activities. Council's programs run at capacity - many with notable waiting lists. Additionally, local event organisers report increasing numbers in outdoor recreation events held within the local government area (mountain bike races, canoe marathons, duathlons etc).

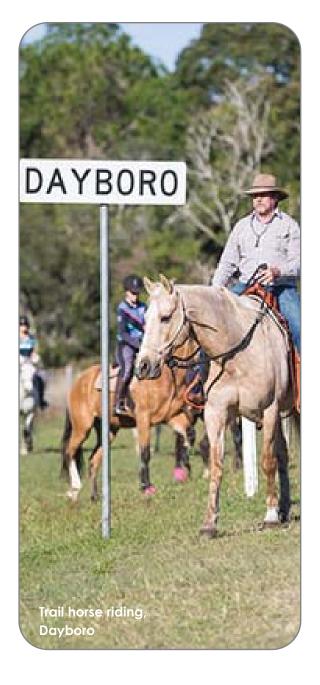
Organised participation

Interviews with peak bodies for these activities presented a picture of growth for outdoor recreation. In many cases, peak bodies are relying on data such as participation in events and anecdotal evidence to determine participation trends. Growth captured by peak bodies may potentially be attributed to population growth rather than increased rates of participation. Population growth combined with stable overall participation rates will continue to result in growing demand.

Table 3: Perceived trends by peak bodies

Activity	Trend
Gliding	Steady
Trail horse riding	Steady
Rogaining	Slowly growing
Mountain biking	Growing
Bushwalking	Growing
Rock climbing	Growing
Orienteering	Growing
Canoeing	Growing
Trail running	Growing





Participation trends

Only the SEQ Outdoor Recreation Demand Study has presented longitudinal outdoor recreation participation data. These results are presented in the table below.

More recent studies include the QSERSA (referred to a number of times in this plan) and Ausplay projects. The relevant data for these two projects is included below to provide a more recent point of reference. However, it is very difficult to compare results across these studies given the different methodologies used. For example, QSERSA specifically assessed mountain bike and bushwalking participation whilst the Outdoor Recreation Demand Study analysed bicycle riding and walking more generally. Additionally, there are marked differences in some results that make direct comparisons questionable (e.g. horse riding). Regardless, when the results are considered together, it is appropriate to ascertain that bushwalking and water activities remain popular, participation in horse riding and climbing activities appears steady, while additional data for activities such as mountain biking are required to determine firm trends.

Table 4: SEQ participation trends (Outdoor Recreation Demand Study)

Activity	Percentage who participated in the previous 12 months		n the
	1998	2001	2007
Picnicking	65	67	58
Water activities	39	56	54
Walking or nature study	60	49	35
Camping	25	33	30
Bicycle riding	25	26	29
Riding on non- motorised water craft	17	19	17
Horse riding	7	7	7
Abseiling or rock climbing	7	6	6

Table 5: QSERSA and AUSPLAY participation data

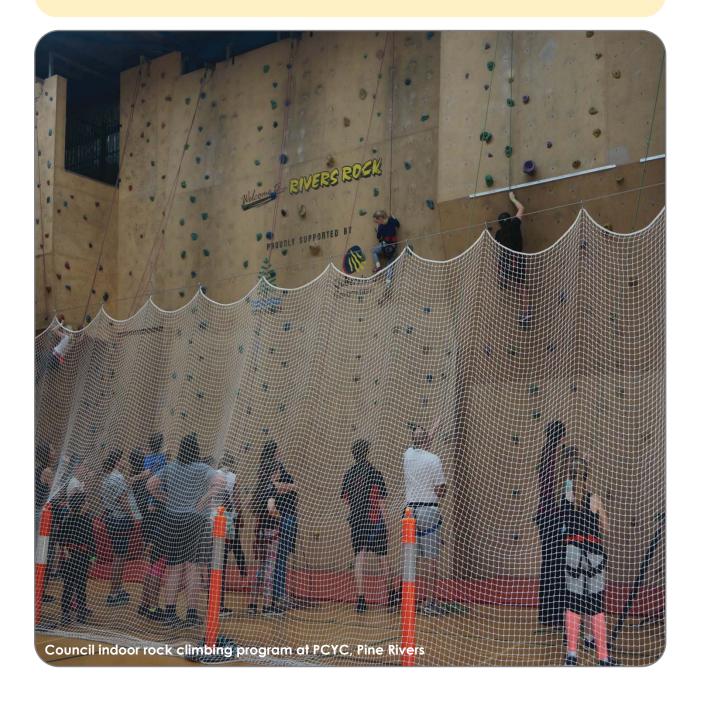
Activity	QSERSA 2016 participation rates for adults North Coast (Moreton Bay, Gympie and Sunshine Coast)	AUSPLAY 2016 participati on rate for adults in Queenslan d
Bushwalking	15%	6.5%
Mountain biking	4%	n/a
Recreational angling/fishing	4%	n/a
Kayaking/can oeing	3%	n/a
Horse riding	2%	1.6% *
Rock climbing	1%	n/a

^{*}Australia-wide result

World-class climbing on our doorstep: Glasshouse Mountains

While the Moreton Bay Regional Council area offers limited climbing opportunities, we are fortunate to have the Glasshouse Mountains just north of the region in the neighbouring Sunshine Coast. The climbing hot spot has over 700 routes recorded on theorag.com with challenges for the beginner to expert climber. The Glasshouse Mountains offer residents in the Moreton Bay Region a world class climbing experience within a short drive.

The Moreton Bay Regional Council area contains three of the thirteen Glasshouse Mountains: Mt Elimba (129m), Mt Tunbubudla or the Twins (312m and 293m), Mt Miketeebumilgrai (199m); however these mountains do not offer climbing opportunities.



Activity snapshot

There are many outdoor recreation opportunities located across the region from the hinterland to the coast. This activity snapshot gives an overview of the main outdoor recreation activities in the Moreton Bay region including locations, participation trends, consultation outcomes and potential impacts for the Moreton Bay region.

Glossary of outdoor recreation activities considered in this plan

Abseiling	descending a rock face supported by rope and specialist equipment	Nature study	study or appreciation of nature including wildlife and plants (includes photography)
Bird watching	seeking out bird wildlife in natural settings	Orienteering	participants use a map and compass to navigate between checkpoints
Bouldering	climbing up and around rock faces without safety ropes	Parachuting	jumping from an aircraft with a parachute
Bushwalking	walking in natural areas on either hard surfaced or natural trails	Paragliding	jumping from an aircraft or high landform wearing a modified parachute to glide and steer
Camping in national parks and recreation areas	overnight stays in a tent, caravan or motorhome	Rock climbing	climbing rock faces outdoors with safety ropes and equipment
Canoe / kayak fishing	catching fish for recreational purposes in a canoe or kayak	Rogaining	long distance orienteering
Canoeing /kayaking	paddling in a canoe or kayak	Sailing	boating powered by the wind in sails
Fishing	catching fish for recreation purposes	Stand up paddle boarding	paddling on a purpose-built board while standing up (in waves or calm water)
Geocaching	outdoor 'treasure hunting' using GPS enabled devices	Swimming in natural areas	play or move along in the water for leisure
Gliding	flying a non-powered aircraft	Trail horse riding	riding a horse on a trail
Mountain biking	off road cycling including different styles of down-hill, cross country and trials	Trail running	running and jogging along nature- based trails testing agility and speed

Bushwalking

bushwalk

15% of people in the North Coast Region participate in bushwalking ~64,562

adults from the Moreton Bay region go bushwalking

bushwalk or trail run

60% of community survey respondents participate in bushwalking or trail running



Hot spots

- Brian Burke Reserve, Samford
- Bribie Island National Park, Bribie Island
- Bunyaville Conservation Park, Bunya
- D'Aguilar National Park, Mt Mee, Mt Glorious and Mt Nebo
- Godwin Beach Environmental Reserve, Godwin Beach
- Grogan Road Park, Burpengary
- Lake Samsonvale trails, Joyner
- Samford Conservation Park, Samford

Participation

Bushwalking is the most popular outdoor recreation activity at a national, state and local level. Approximately 15% of people in the North Coast region (Moreton Bay, Gympie and the Sunshine Coast) participate in bushwalking. The SEQ Outdoor Recreation Demand Study combined bushwalking and nature study as these activities are often undertaken together, resulting in a participation rate of 35% in 2007. Of the community survey respondents, 60% participate in bushwalking or trail running.



6 With the growing trend for people to live in high rise developments there is a need to allow people access to marked trails for bushwalking, running and mountain biking for fitness rather than them having to compete with motorised traffic and pollution in these built-up areas (survey respondent)

What does this mean for the Moreton Bay region?

Bushwalking opportunities in Moreton Bay are diverse and plentiful. Opportunities exist to develop a small number of additional trails and connect existing trails to create longer more attractive routes. Additionally, providing necessary ancillary facilities such as car parks and signage will help to meet demand and activate under-utilised sites.

23 July 2019 Agenda ITEM 8.1 - OUTDOOR RECREATION PLAN - COMMUNITY CONSULTATION - REGIONAL (Cont.) Figure 3: Key bushwalking opportunities in the region 林林 林 MA 林林 林林 林林 林林 Legend

Activity occurs within the

Reserves in the outdoor recreation network

reserve

Waterways

Road network

Mountain biking

4%

mountain bike

4% of people in the North Coast Region participate in mountain biking

27%

mountain bike

27% of community survey respondents participate in mountain biking

~17,217

adults from the Moreton Bay region go mountain biking



66

Bunyaville Conservation Park is a great venue for mountain biking and trail running. Facilities have been developed over time as the use and need has increased (survey respondent)

99

Hot spots

- Beerburrum State Forest, Beerburrum
- Bunyaville Conservation Park, Bunya
- Clear Mountain Conservation Park, Clear Mountain
- D'Aguilar National Park, Mt Mee, Mt Glorious and Mt Nebo
- Dawn Road Reserve, Albany Creek
- Grogan Road Park, Burpengary
- Samford Valley

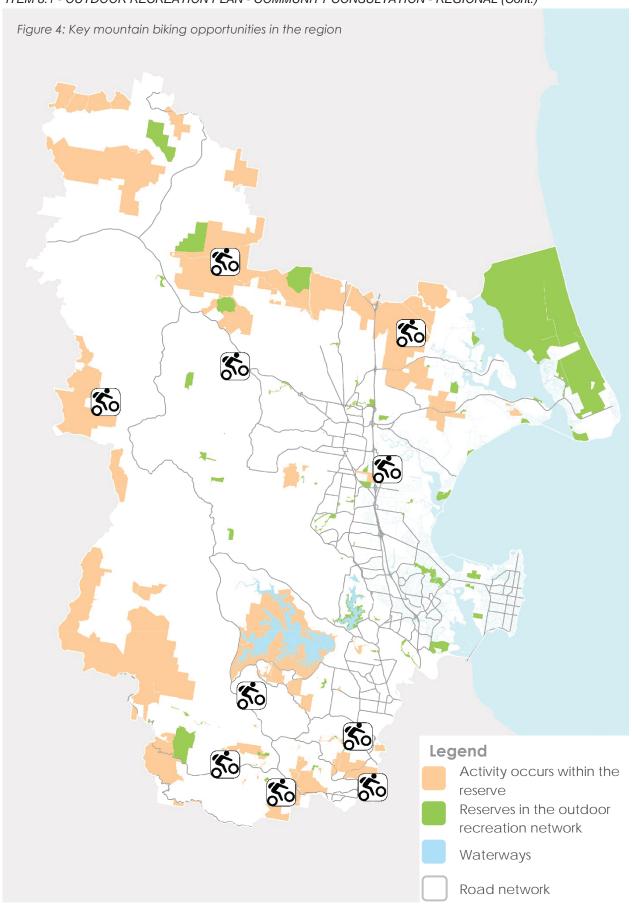
Participation

Mountain biking is the second most popular outdoor recreation activity in the Region, with approximately 4% of adults taking part. The popularity of mountain biking is highlighted when these results are compared to more traditional formal sports such as AFL (2%), cricket (3%), football/soccer (5%), netball (3%), and rugby league (2%).

What does this mean for the Moreton Bay region?

- Mountain biking in the Moreton Bay Region is concentrated at a few key hot spots such as Bunyaville Conservation Park. Opportunities exist in developing a limited number of alternate destinations to reduce pressure at these heavily used sites.
- Many other lesser known sites exist but lack promotion, adequate parking facilities and user information such as difficulty level or access information.
- Given the popularity of mountain biking and the propensity for many users to drive to the preferred venues, ancillary facilities such as car parks and trailheads are important. A number of QPWS-managed sites provide quality mountain biking experiences yet lack suitable ancillary facilities. Opportunity exists for Council to establish a partnership approach by developing trailhead and parking facilities (on Council land) that adjoin the QPWS-managed mountain bike sites.

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Horse riding

Participation

Horse riding is one of the more popular outdoor recreation activities; however, participation is typically concentrated in locations with acreage properties. 27% of survey respondents participate in horse trail riding. Participation is also limited by access to floats and float parking for rides not accessible without transportation.

Hot spots

- Beachmere foreshore, Beachmere
- Beerburrum West State Forest, Bracalba
- Brian Burke Reserve, Samford Valley
- Bunyaville Conservation Park, Bunya

~8,608

adults from the Moreton
Bay region go horse riding



2%

horse ride

2% of people in the North Coast Region participate in horse riding

27%

trail ride

27% of community survey respondents participate in trail riding

We need safer trail options other than the roads... cars do not slow down and spook the horses. We just need safer options for those who want to ride and do not live on acreage (survey respondent)

What does this mean for the Moreton Bay region?

Moreton Bay offers very few long trail riding opportunities in natural areas and as a result, trail riding clubs organise private agreements with individual land holders to create long trails for club use. The risk in this approach is that the trails are not secured for future use and depend on individual agreements which may not hold over time with changing land ownership.

Some of the trails that are available to horses are not well used for horse activities due to unauthorised uses becoming a deterrent (e.g. increasing inappropriate mountain biking in Sheepstation Creek Environmental Park, Morayfield). Other sites lack appropriate facilities such as float parking (e.g Beerburrum West State Forest (Bracalba)).

Other trails are located along the verge of busy roads and present safety risks to riders and their horses (e.g. Dayboro Road).

ITEM 8.1 - OUTDOOR RECREATION PLAN - COMMUNITY CONSULTATION - REGIONAL (Cont.) Figure 5: Key horse riding opportunities in the region Legend Activity occurs within the reserve Reserves in the outdoor recreation network Waterways

Road network

Water-based activities

15%

canoe or kayak

15% of community survey respondents participate in canoeing or kayaking

10%

stand up paddle board

10% of community survey respondents participate in stand up paddle boarding

23%

swim in natural areas

23% of community survey respondents swim in seas, rivers, lakes, creeks or water holes

15%

fish

15% of Queenslanders participate in recreational fishing

14%

wind sports

14% of community survey respondents participate in sailing, wind surfing, kite surfing or paragliding

We can only run smaller (canoe) events in MBRC due to the lack of parking (peak body interview)

~12,912

adults from the Moreton Bay region canoe or kayak



Participation

Water activities such as non-motorised paddle craft, recreational fishing and swimming are popular activities in the region with many opportunities along the coastline and at lakes, rivers, creeks and waterholes. Participation in non-motorised watercraft based recreation is high at 19% for the North Coast region.

Hot spots

- Bribie Island
- Caboolture River
- Cedar Creek
- Deception Bay
- Hay's Inlet, Griffin
- Lake Kurwongbah,
 Kurwongbah
- Redcliffe foreshore
- South Pine River
- Stony Creek

Seqwater lakes in focus

Lake Samsonvale and Lake Kurwongbah both offer outdoor recreation opportunities; however, they primarily serve the purpose of water supply.

Lake Kurwongbah has been partially opened to the general public since 2015 and in December of 2018 the lake become available for 7 day use for paddling, motorised water sports and fishing.

Lako Kurwanahah

	Lake Jailisulivale	Lake Kurwongban
Paddle craft	Club members only	Yes
Fishing	Yes, at designated areas	Yes, shoreline or paddle craft
Swimming	No	No
Camping	No	No

What does this mean for the Moreton Bay region?

Many water-based recreation activities occur together and require similar infrastructure such as water entry points, wash down facilities, toilets and parking.

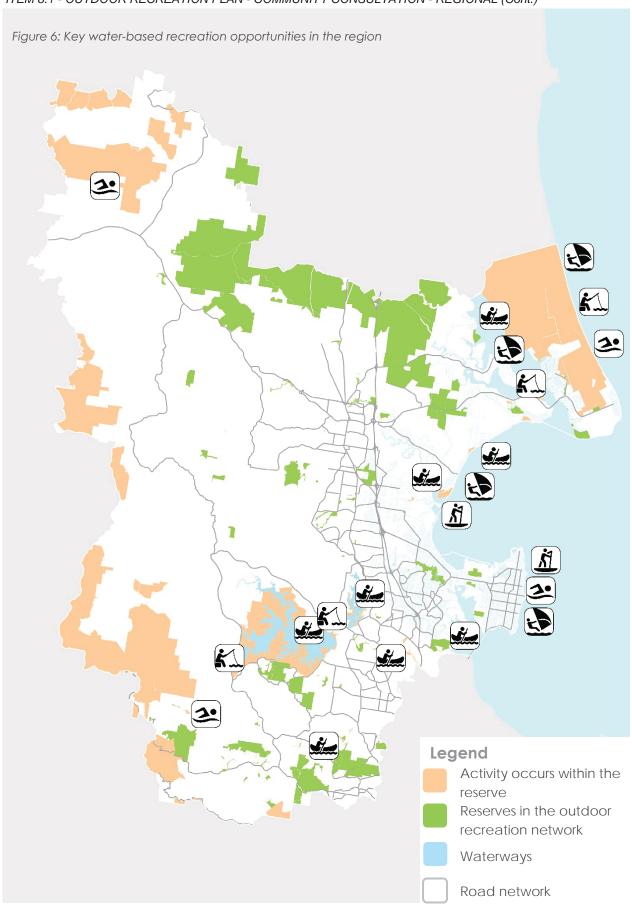
Lako Samsonvalo

To provide for water-based outdoor recreation in the future, the focus should be on partnership approaches and providing necessary ancillary facilities.

Moreton Bay is home to two Seqwater lakes that offer varied recreation opportunities, limited by priority of providing a source of water. Seqwater has recently reviewed recreation access, introducing greater access to Lake Kurwongbah for paddle public use.

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Other activities

58%

picnicking

58% of people in the North Coast region participate in picnicking







13%

camp in natural areas

13% of community survey respondents participate in camping in national parks and reserves

7%

rock climbing

7% of community survey respondents participate in outdoor rock climbing

7%

birdwatching

7% of community survey respondents participate in birdwatching

6%

gliding

6% of community survey respondents participate in gliding

0.6%

orienteering

0.6% of community survey respondents participate in orienteering

Hot spots

- Bribie Island (birdwatching, camping)
- Caboolture Airfield (gliding)
- Cedar Creek (bouldering)
- Rothwell (birdwatching)
- Hay's Inlet (birdwatching)
- D'Aguilar National Park (camping and bird watching)

For gliding, we want promotion of our clubs and events, protection from development pressure to secure the airfield for future use and infrastructure like parking (workshop

discussions)

99

Participation

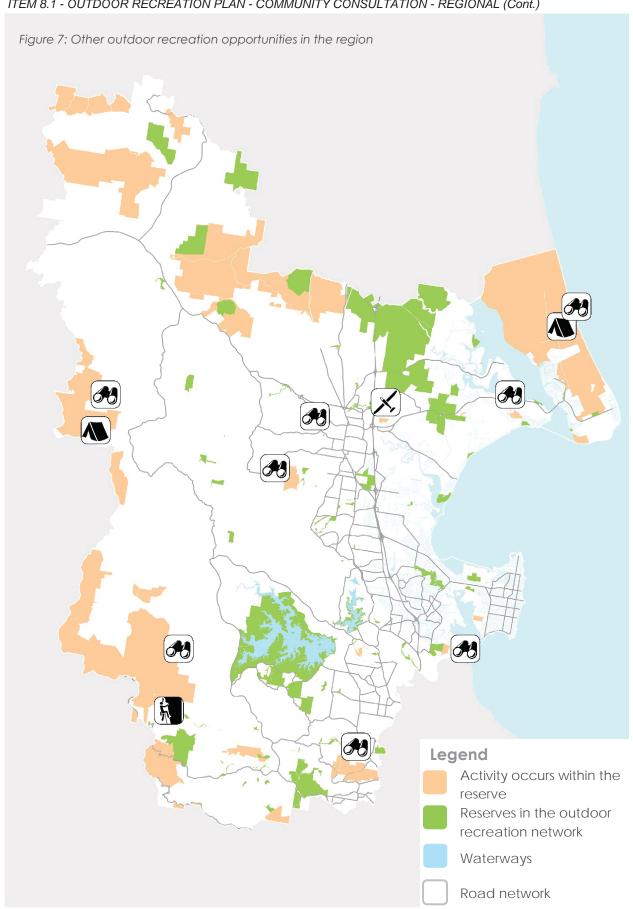
- Picnicking is a highly popular activity that is often combined with other outdoor recreation activities such as bushwalking or nature study
- Camping in national parks and reserves is somewhat popular at 13%
- Birdwatching is a less popular activity however devoted hobbyists are willing to travel to experience this activity
- Gliding is a niche activity with a regional base at the Caboolture Airfield

What does this mean for the Moreton Bay region?

A range of outdoor recreation opportunities are provided by the surrounding state forests and national parks. Council can support these providers through partnerships to deliver facilities such as car parks and toilets on adjacent council land.

Clubs and private providers also make significant contributions in organising events and club activities. Council can support providers and clubs by partnering through their recreation programs, funding and promotion.

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Recreation programs and services

Council currently offers a range of free or low cost outdoor recreation opportunities through the delivery of their Active Holidays, Adventure and Older & Bolder programs. Participants are able to try outdoor recreation activities under the direction and supervision of qualified instructors.

Participation figures and a feedback survey for the Active Holidays and Adventure program for the 2016-2017 period indicate that these programs have been highly successful. Most activities were fully booked and 84% of activities received a satisfaction rating of 'very high'. The feedback also indicated that the program introduced many participants to outdoor recreation activities that they had not been involved with previously.

Active Holidays Program

A school holiday program for children aged 3-17, that offers a range of outdoor recreation opportunities, for no/or low cost (for up to \$10). The programs are across the region in parks, state forests and private facilities. Types of outdoor recreation activities within the program include:

- abseiling;
- canoeing;
- mountain biking;
- rock climbing (at the Glasshouse Mountains); and
- stand up paddle boarding.

Adventure Program

Adventure is a diverse program offering outdoor recreation experiences for adults, and families for up to \$20 each session. Types of outdoor recreation activities from the program include:

- canoeing;
- environmental education;
- geocaching;
- kayak fishing;
- kayaking;
- mountain biking;
- orienteering;
- rock climbing (at the Glasshouse Mountains);
- sailing;
- stand up paddle boarding; and
- wind surfing.

Older and Bolder

Older & Bolder is a program for older adults that also offers outdoor recreation experiences. Types of outdoor recreation activities from the program include:

- abseiling;
- canoeing;
- kayak fishing;
- kayaking;
- orienteering; and
- sailing.

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Events in natural areas

Events in the region

The popularity of outdoor recreation events, particularly trail running and mountain biking, are increasing at a rapid rate. As council currently does not have any natural areas established to host large outdoor recreation events, many of the region's outdoor recreation events are occurring on private land (many with support/sponsorship from council).

Throughout 2017, the region hosted:

- 6 mountain biking events;
- 8 trail running events;
- 4 horse trail riding events;
- fishing events;
- rowing events;
- obstacle racing events; and
- aviation-based events.

A detailed list of the events and where they were held is included in Appendix I.



Events in South East Queensland

In addition to those events held throughout the Moreton Bay region, at least another forty outdoor recreation events were spread across South East Queensland. Attracting local and visiting competitors, there is opportunity to host some of these events in the region given the appropriate facilities (on private land) and natural settings.

Overall, South East Queensland (excluding the Moreton Bay region) hosted:

- 21 trail running events;
- 4 mountain biking events;
- 4 rogaining events;
- 4 water-based events;
- 2 bushwalking events;
- 2 climbing events; and
- 1 gliding event.



Promotion of natural areas and activities

Council promotion

The remote nature of locations for outdoor recreation activities, means that the council needs to be proactive at promoting the region's outdoor recreation opportunities. Council currently advertise a number of recreation walks on their website. However, the site could be improved in the future and include consistency in the trail maps. In addition, the site only promotes bushwalking, mountain biking and horse riding trails.

Moreton Bay Region Industry and Tourism (MBRIT) is the region's official destination management organisation and the lead agency for the delivery of tourism development, visitor communication and regional brand development. MBRIT operates a number of print and online platforms that are able to support the promotion of outdoor recreation opportunities to the public and private sectors.

Visitors and residents to the region can also access information regarding outdoor recreation at council's visitor information centres located across the region.

Other methods of promotion include:

- Council's Healthy & Active Moreton eNewsletter a monthly newsletter that promotes
 opportunities to stay healthy and active within the region. The eNewsletter includes
 information regarding outdoor recreation opportunities and is the platform for the
 promotion of council programs and activation of specific trails and reserves;
- Council's Sport and Recreation eNewsletter a weekly newsletter for sport and recreation
 organisations with an overview of current funding, education and training opportunities,
 ways to improve club governance and upcoming recreation programs, events and
 awards;
- Council's Community Links eNewsletter a fortnightly newsletter covering a range of
 information relating to funding and employment opportunities, professional development
 training, new initiatives and events for communities and community service organisations;
- Social media and chat sites (such as Meet Up) are being used by informal groups to organise outdoor recreation get-togethers;
 and
- Visit Moreton Bay website, an on-line initiative to promote tourism within the region including recreation and active opportunities.

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State government recreation services

The Queensland State Government and Seqwater provide services to promote and manage outdoor recreation on non-council land within the region. These include:

- Queensland National Parks Visitor Guides provide links to state government services such as species guides
- Camping and Vehicle Access Permits
- Queensland Outdoor Recreation Federation (QORF) a state funded organisation that
 promotes the benefits of outdoor recreation and looks to increases opportunities. QORF is
 the peak body for outdoor recreation in Queensland and plays a major role in tracking
 trends and participation in outdoor recreation activities
- Department of National Parks, Sport and Racing provide funding assistance for planning and development of outdoor recreation. They also provide Get Started funding assistance to help children participate in club-based sport and outdoor recreation activities
- Interactive Recreation Map the Seqwater Interactive Recreation Map allows users to plan ahead and find the best lake for their recreation needs
- Recreation Guides Seqwater Recreation Guides outline the facilities and permitted recreation activities for each lake and include downloadable maps. The guides also offer information regarding environmental protection and recent recreation reviews



Outdoor recreation in surrounding areas

Individual outdoor recreation activities require specific natural settings. According to the community survey, residents of Moreton Bay are prepared to drive significant distances to access an appropriate location for their preferred activity.

The community survey revealed that 36% of respondents typically travel between 30 minutes to 1 hour, while 21% typically travel more than 1 hour for their outdoor recreation experiences. These travel times support the finding that 60% of survey respondents undertake outdoor recreation activities in surrounding SEQ areas.

People from the Moreton Bay region are accessing opportunities in neighbouring council areas of:

- Sunshine Coast Regional Council
- Somerset Regional Council
- Brisbane City Council.

Similarly, residents from surrounding LGAs are likely to contribute significantly to natural area visitation in the region.

Some key opportunities within a two hour radius of the Moreton Bay region include:

- Glasshouse Mountains:
- various beaches:
- Mt Coot-tha Reserve;
- Daisy Hill Conservation Park;
- Lake Wivenhoe; and
- Springbrook National Park.

How far do you typically travel for outdoor recreation?

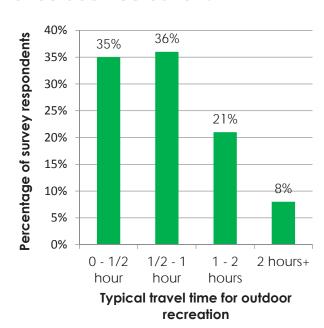


Figure 8: Willingness to travel

Where was outdoor recreation undertaken?

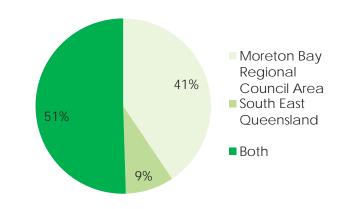


Figure 9: Participation location

4. Demand for outdoor recreation Population considerations

Population growth

The Moreton Bay Region is one of the fastest growing urban areas in Australia. The population grew by 10.7% between 2011 and 2016 and is expected to be home to an additional 212,586 residents by 2036, an increase of almost 50% from 2016. This growing population means that the number of people seeking outdoor recreation opportunities will increase within the Moreton Bay region. If not managed properly, this demand could lead to degradation of protected land and an increase in inappropriate use of natural areas. Population growth in surrounding local government areas will also contribute to the number of people seeking outdoor recreation opportunities in the Moreton Bay region.

Changing population

Different age cohorts seek different outdoor recreation experiences. The proportion of persons 65 years and older in the Moreton Bay region is expected to reach 20.85% by 2036. The older generation has a tendency to prefer the more passive activities, such as bushwalking and nature appreciation. In contrast, younger residents and visitors are more likely to seek more adventurous and active types of activities, such as mountain biking.

Trends driving outdoor recreation

A number of trends are influencing the way people participate in outdoor recreation. These trends have been detailed below as they assist to articulate demand in the Moreton Bay region. Council will ensure it is strategic in identifying opportunities to best capitalise on these trends.

Shift in physical activity trends

Moreton Bay region and Queensland more widely are becoming a more convenience-oriented society. Shift work, increasing numbers in part-time and casual employment and family commitments influence participation as people:

- do not have the time to commit as a regular participant or volunteer
- seek facilities and participation opportunities with flexible hours.

It is becoming more common for people to desire the flexibility to do activities at their own leisure. This desire has contributed to an increasing trend in non-committal participants. These types of participants perceive that they do not have time to commit to organised sport and, therefore, seek less structured, non-organised sport and recreation activities that do not require training or competing to a schedule (such as many outdoor recreation activities).

More people are seeking 'competition' against themselves and are more concerned about personal performance than team performance (e.g. conquering a challenging rock climb rather than winning a football fixture).

Participation in organised physical activities is declining at a national, state and local level. Most outdoor recreation participants are not represented by club groups and prefer the convenience of participating in outdoor recreation activities spontaneously or at their discretion. This trend is consistent with the community survey, with less than half (46.9%) being a member of a club. The proportion of unaffiliated participants across the region is actually likely to be much higher due to the community survey being distributed among formal clubs.

Increasing affluence and expectations of recreation

As individuals become more affluent, the proportion of income spent on goods and leisure increases. As people spend more money on outdoor recreation and associated equipment, an increase in outdoor recreation activities, previously offered by commercial operators, has been observed. Despite cost being a barrier to participation in organised sport, participants appear more prepared to make a one-off investment in equipment for outdoor recreation that they can use at their convenience.

Loss of green space and smaller back yards

Over time, a gradual decline in lot sizes and an increase in house dwelling sizes has occurred in new residential developments across Australia's growing urban areas⁴⁵. It is now more common for the footprint of new dwellings to cover a larger share of the block (increasing house-to-block ratios). This has resulted in detached homes in greenfield developments having less private outdoor space than in the past. With densification, there is also an expectation that a park will offer more choice. Residents are demanding more diverse and comprehensive facilities within parks.

Anecdotal evidence indicates that this diminishing private open space has resulted in the community placing a higher value on open space. Formal parks, sporting fields and bushland areas ensure ready access to open space. Additionally, these open spaces assist to break-up the visual impact of higher-density development.

Tourism – cultural and nature appreciation

Australians are making increased 'lifestyle' choices associated with greater access and contact with the natural environment. This includes aspects of urban to rural residential drift ('sea change' and 'tree change'6, increased demand for open space in urban developments (parks, recreation trails etc.) and increasing demands for recreation time in the outdoors (changing work patterns and day trips from home).

It is estimated that the market for nature-based tourism is increasing at six times the rate of tourism itself. This growth corresponds to an increased demand for access and contact with the natural environment

Clearly, the provision of a network of quality outdoor recreation opportunities further establishes an area as an attractive nature-based tourism destination.

Technology

Social media and smart phones/devices are also influencing recreation activities. Outdoor recreation enthusiasts can compete with others online (meaning the social dimension for open space has grown beyond the site).

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⁴ Australia – State of the Environment Report, 2016

⁵ The MBRC Planning Scheme outlines minimum lot sizes of between 222m2 and 266m2 depending on the residential zoning

⁶ Australian Bureau of Statistics – Internal migration 2016

Additional considerations

The following key issues and requests were raised by the local community through the community survey, themed activity workshops, peak body interviews and additional stakeholder interviews. These considerations (demand) have been listed in their order of priority based on overall assessment of consultation outcomes.

Further opportunities

The most commonly cited barriers to participating in outdoor recreation in the community survey were a lack of appropriate locations (39%) and a lack of appropriate facilities (35%).

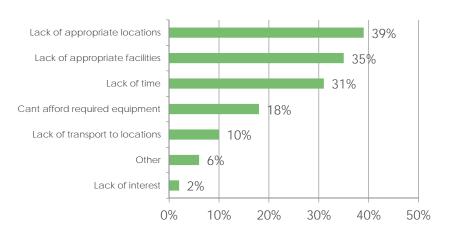


Figure 10: Barriers to participation

Further, the community survey asked 'in the future, what would you like to see offered or improved for outdoor recreation in the region?' Three of the top eight responses were more horse trails, more mountain bike tracks and more walking tracks. Here again, this highlights demand for additional opportunities.

Greater visibility of opportunities

Not knowing where to go (and what opportunities are available) was raised as an issue many times throughout the consultation. People requested maps of a higher quality for trails and other supporting resources (such as interpretive and wayfinding signage) to improve knowledge of opportunities. Members of the community have suggested that the region requires a comprehensive directory of information to promote outdoor recreation opportunities and the types of supporting facilities and access available.

A lack of directional signage was also highlighted as a key concern through the consultation processes (and confirmed through the facility audit). Many respondents note that they simply were not aware of where outdoor recreation opportunities existed.

Trails connectivity

The community would like to see greater connectivity between existing trails both within the Moreton Bay region and across the SEQ region. This would be beneficial in supporting a greater number of opportunities through potential trail routes and also assist to establish longer trails through connecting existing routes (rather than unnecessary development of complete new tracks and trails).

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Ancillary facilities

The provision of quality trailheads was noted as a key demand. Depending on the individual reserve and the popularity of the activities available, trailhead requests include suitable parking (for vehicles and for floats/trailers), wayfinding and interpretive signage, access to drinking water and toilets.

Trails maintenance

Increased levels of maintenance for existing trails has been requested to improve the user experience and to ensure safety where high levels of use are evident. A number of respondents indicated that maintenance tended to be undertaken once issues such as safety and erosion had become problematic (reactive maintenance), rather than as a proactive measure.

Safety near roads

The issue of safety has been raised where trails include unsafe road crossings or follow alongside busy roads (e.g. Dayboro Road horse riding trail). For future trails, there is a preference to avoid roads to improve safety and the natural experience. Road-free trails are also better equipped to host trail-based events due to fewer risks and requirements for road closures.

Accessibility

There is demand for more all-access opportunities across the natural area network with appropriate parking provided. The provision of at least one sealed path within feature reserves providing outdoor recreation would also enhance accessibility for all users.

Programming

Council's outdoor recreation programs have received extremely positive community feedback. There is a demonstrated demand to continue to offer this service and further increase the range of offerings and variety of times to suit a greater number of people.



Demand summary

Table 6 below considers participation data from the QSERSA survey and council population projections through to the year 2036 in order to provide an estimate of future participation in these key outdoor recreation activities. This assumes that participation rates will remain stable to 2036 and does not include activities with participation lower than 1% (nor activities not included in the survey). These figures should be used for illustrative purposes only.

Where peak body, and SEQ demand study participation rate changes align it may be possible to predict an even greater increase in demand. In this regard, the increase in mountain bike participation may be beyond the additional 8,503 participants indicated in the table below.

Table 6: Estimated current and future participation

Activity	QSERSA participation rate for North Coast (Moreton Bay, Gympie and Sunshine Coast)	2016 estimated resident population (430,414) X participation rate based on QSERSA data	2036 projected population (643,000) X participation rate based on QSERSA data	Potential participation data trend	Estimated increase in participants in Moreton Bay LGA (assuming maintained participation rates)
Bushwalking	15%	64,562	96,450	Stable	+31,888
Horse riding	2%	8,608	12,860	Stable	+4,252
Mountain biking	4%	17,217	25,720	Growing	+8,503
Kayaking/can oeing	3%	12,912	19,290	Stable	+6,378
Recreational angling/fishing	4%	17,217	25,720	Stable	+8,503
Rock climbing	1%	4,304	6,430	Stable	+2,126

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5. Gap analysis

Understanding gaps in outdoor recreation

Whilst outdoor recreation planning is one type of open space planning, it is difficult to compare with more traditional open space planning for sports facilities and public parks.

Assessing demand and provision gaps for formal sport is generally undertaken by considering hectares of land (number of play fields/courts) per residential population (or per number of club members). Participation in individual sports can be sourced from state sporting organisations, peak bodies and local clubs. Similarly, the land required for each sport is readily articulated given that the vast majority of formal sports have designated field and court dimensions. Finally, accessibility and distribution of facilities is regularly considered in sports facility planning exercises. However, traditional catchment-based methods may need to take into consideration the current social trends (e.g. seeking a certain type and quality of coaching and competition, quality facilities, playing with friends) when planning for new facility development.

In a similar vein, demand and gap assessment planning for parks is generally based on calculations relating to number of hectares of park type per residential population. Councils tend to set a desired standard of service for each park type (that includes considerations such as quantity of land, quality of land characteristics and distribution) and then compare provision with population. As population increases are forecast, the council can then plan for additional park development as required.

In the formal sports facility and parks planning methods detailed above, gaps in provision are largely determined through a 'mathematical-style' quantitative process. Determining provision gaps for outdoor recreation is a different process.

As this plan has highlighted, accurately identifying participation in outdoor recreation activities is far more difficult. Very few outdoor recreation participants are based in club activities – indeed it is the informal nature of outdoor recreation (with limited rules, regulations, scheduled playing and training times etc.) that attracts many participants.

Identifying land requirements is also difficult for outdoor recreation. While, it is possible to construct playing fields and courts (and parks) on a range of land types, councils cannot 'develop' a mountain to enable rock climbing and abseiling nor establish a bushland area for challenging mountain biking and bushwalking in a highly developed urban setting.

Finally, this plan has identified that outdoor recreation enthusiasts are prepared to travel significant distances (including outside the Moreton Bay region) to visit preferred locations. As a result, accessibility and catchment considerations are less constraining to planning for facilities. Therefore, this analysis has considered council-wide demographic considerations and population forecasts.

However, embracing outdoor recreation can have clear benefits (health, economic, social and environmental). As a result, the gap assessment has been undertaken to build upon existing opportunities and to embrace new endeavours where they align with demand.

The gap analysis included in this plan has been developed by considering the range of outdoor recreation sites currently available (*current supply*) and comparing this with *demand* that has been derived by analysing outdoor recreation trends, community consultation outcomes, reviewing participation survey outcomes, peak body directives and key stakeholder feedback.

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Current and future gaps in provision

The demand analysis has identified that bushwalking is by far the most popular outdoor recreation activity (at least three times more popular than mountain biking and fishing – the next most popular activities). It is exciting to note that the outdoor recreation network reflects these participation preferences with bushwalking available at the vast majority of developed locations. Similarly, more than one third of developed locations also offer opportunities for mountain biking, whilst boat ramps and fish cleaning tables are available across the region for fishing enthusiasts.

Participation in horse riding appears to be approximately half that of mountain biking. Here again, access to facilities appears reflective of these participation trends. There are currently 43 sites available for mountain biking and 28 for horse riding.

While rates of provision appear reflective of participation preferences, additional facilities are required to meet current and future demand across a number of key outdoor recreation activities. The need for new locations was the key outcome of community and peak body consultation. This reflects continued popularity in outdoor recreation pursuits combined with an increasing population base.

The table below summarises current and future gaps in outdoor recreation provision. Where gaps are identified, the table also indicates potential agencies to address provision.

Table 7: Summary of current and future outdoor recreation facility gaps

Activity	Current gap in provision? Yes/No	Future gap in provision? Yes/No	Opportunity to provide for gap? council/ Private/Other
Bushwalking/trail running	Yes	Yes	council and other (QPWS)
Mountain biking	Yes	Yes	council and other (QPWS)
Horse riding (trails)	Yes	Yes	council and other (QPWS)
Bird watching/nature study	No	No	n/a
Canoeing/kayaking/SUP	No	Yes	council
Swimming (in natural areas)	No	No	n/a
Fishing	No	No	n/a
Gliding	No	No	n/a
Outdoor rock climbing (abseiling, bouldering, climbing)	Yes (in MBRC)	Yes (in MBRC)	Other (surrounding LGAs)
Kite surfing/wind surfing	No	No	n/a
Parachuting	No	No	n/a
Orienteering/ rogaining/ geocaching/ adventure racing	No	No	n/a
Paragliding/hang gliding	Yes (in MBRC)	Yes (in MBRC)	Other (SEQ LGAs)

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6. Future directions

Guiding principles

The guiding principles outlined below describe the over-arching intention for the provision and management of outdoor recreation opportunities for council. These principles have helped to guide and shape the individual recommendations presented in the plan.

Quality planning

Council will ensure a strategic approach to the provision of outdoor recreation opportunities. Facilities will be fit-for-purpose and, once developed, adaptive management practices (i.e. regular audits) will be undertaken.

When planning for outdoor recreation opportunities, consideration will be given to the range of opportunities from a regional perspective. Not all activities and expectations will be accommodated (nor need to be accommodated) in each reserve or locality.

Importantly, planning for outdoor recreation will be a collaborative council approach and will include input from sport and recreation planning, strategic planning, environment, cultural heritage and others as necessary on a site-specific nature.

Enhancing existing provision

Council has limited resources to maintain and upgrade the vast tracts of reserves it already manages. Rather than look to purchase and develop significant additional lands to meet demand, the focus will be on upgrading existing facilities and providing outdoor recreation opportunities in currently undeveloped or under-serviced land. Acquisition of new land will only be considered where it creates valuable new links that enhance existing facilities and opportunities.

Sustainable spaces

Council will encourage and enable the sustainable use of outdoor recreation areas within its social, cultural, environmental and economic capacity. Cultural landscapes and ecological processes are understood, protected and enhanced in outdoor recreation facilities managed by council. Sustainability will be assessed and managed through regular audits and evaluation.

Preference is for outdoor recreation development that does not involve vegetation clearing (particularly intact remnant vegetation). Where clearing for infrastructure is required, previously disturbed sites and locations should be sought as a priority.

Adequately resourced

Council will identify and allocate resources for the provision of outdoor recreation opportunities in a strategic, efficient, transparent and equitable manner in line with council's capacity to fund.

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Partnerships

Council will work closely with other key land managers (e.g. Queensland Parks and Wildlife Services, Department of Agriculture and Fisheries (Forestry), Seqwater, HQ Plantations) to ensure an integrated approach to outdoor recreation opportunity management.

Outdoor recreation infrastructure and services will be developed in consultation with various interest groups to identify the needs of, and reduce the risk and potential conflict between different activities and users.

Attractive

Council will ensure that outdoor recreation areas are designed and effectively maintained to an appropriate quality to encourage the community to value them and to foster high levels of use.

Adaptable

Council will ensure that multi-use facilities offer a diversity of choices that reflect the varied needs of the community

Accessible and connected

Council will strive to develop well-linked and accessible locations that enhance opportunities for health and well-being for all while considering the Disability Access and Inclusion Plan released by Moreton Bay Regional Council in 2018.

Precautionary approach

Areas for outdoor recreation are limited and (largely) non-renewable. To rehabilitate an area that has deteriorated due to the impacts of unsustainable outdoor recreation activities can be resource intensive and sometimes not possible. Precaution will be applied in instances where there is a doubt about the capacity of an area to environmentally sustain outdoor recreation activities.

Importantly, for all proposed actions, an appropriate level of investigation will be undertaken and will incorporate environmental and social considerations.

Facility objectives and priorities

In order to provide a planned approach to the provision of outdoor recreation opportunities across the region, actions have been presented for key outdoor recreation activities. These actions and priority reflect current and (predicted) future participation, trends and demand (e.g. high demand for the activity coupled with provision gaps would result in a high priority).

Some activities have been combined where the activities have similar infrastructure requirements (e.g. wind surfing and kite surfing).

Table 8: Summary of emerging activities, their current status within the region and proposed actions

Priority	Activity	Current status	Objectives
High	Bushwalking/trail running	 Highest participation (by a large margin) Permitted on designated tracks and trails Wide range of existing opportunities Limited signage (directional and interpretive) Continuing pressure for trails in natural settings 	 Continue to provide high quality walking tracks and trails in line with Australian Standards To plan and develop a range of new bushwalking opportunities
High	Mountain bike riding	 Increasing participation trend Permitted on designated tracks and trails Highest levels of use not on council-managed land Limited signage Limited infrastructure (trailheads, car parking) 	 To liaise with land managers of key sites (e.g. Bunyaville Conservation Park) and investigate opportunities for council to provide key infrastructure on adjoining council-managed land To plan and develop a range of new mountain bike opportunities

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Priority	Activity	Current status	Objectives
High	Horse riding (trails)	 Permitted on designated tracks and trails Highest levels of use not on council-managed land Conflicts with mountain biking at Sheepstation Creek Conservation Park (Morayfield) Limited signage Limited infrastructure (trailheads, car parking) Connectivity issues for longer distance trail riding throughout the western side of the region (potential safety issues with riding near to the road network) 	To liaise with land managers of key sites (e.g. Beerburrum West State Forest (Bracalba)) and investigate opportunities for council to provide key infrastructure on adjoining council-managed land
Medium	Birdwatching/ nature study	 The region is home to a diversity of native animals across a variety of habitats Pumicestone Passage is an internationally-recognised destination for migratory shorebirds Council has established bird hides in key viewing locations 	To continue to plan and develop bird hides (and viewing platforms) in key locations (e.g. Nathan Road wetlands/Morris Park)
Medium	Canoeing/ kayaking/SUP	 Range of existing launch points within urban parks Limited signage and trailhead infrastructure Opportunity for further activation of Pumicestone Passage; Caboolture, North and South Pine Rivers through development of additional launch areas 	To plan and develop additional non-motorised watercraft launch points
Medium	Swimming (in natural areas)	The region offers a range of natural areas for swimming (from a patrolled surf beach to trickling fresh water streams)	To continue to maintain existing embellishments at popular natural swimming locations (e.g. Woorim Beach and Andy Williams Park at Cedar Creek)
Low	Fishing	 The region provides for a range of fishing alternatives Boat ramps (and fishing cleaning tables) have been developed at key locations 	To continue to maintain existing embellishments at popular fishing locations

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Priority	Activity	Current status	Objectives
Low	Gliding	The region is home to a high quality gliding facility based at the Caboolture Airfield (Crown land leased to the Caboolture Aero Club)	To continue to support the Caboolture Aero Club (and Caboolture Gliding Club) in providing opportunities for outdoor recreation
Low	Outdoor rock climbing (abseiling, bouldering, climbing)	 A small bouldering site is available at Cedar Creek (within the D'Aguilar National Park) The Glasshouse Mountains (immediately adjoining the council boundary to the north) is considered one of the country's premier outdoor rock climbing locations 	To investigate opportunities to support rock climbing in the Glasshouse Mountains area (in recognition of locals using this area and the limited opportunities within the council area)
Low	Kite surfing/wind surfing	Coastal areas such as Redcliffe, Scarborough, Beachmere and Bribie Island are popular locations	To continue to maintain existing embellishments at popular foreshore parks
Low	Parachuting	Australia's largest parachuting operation (Skydive Australia) has commercial operations based at both the Caboolture Airfield and the Redcliffe Aerodrome	To continue to support the Caboolture Aero Club and Redcliffe Aerodrome users in providing opportunities for outdoor recreation
Low	Orienteering/ rogaining/ geocaching/ adventure racing	Given the vast tracts of bushland within the region, there are a wide range of opportunities for orienteering, rogaining, geocaching and adventure racing subject to approval from the land manager	To continue to liaise with local user groups and event operators regarding access to sites to prevent the mapping and use of unsuitable sites (e.g. areas with high ecological values)
Low	Paragliding/ hang gliding	 There are no paragliding or hang gliding operations existing within the region Canungra is the 'local' focus for these forms of aviation- based outdoor recreation where suitable launch and landing sites have been established 	• Nil



Management and Partnerships

Outdoor recreation management

The provision of increased outdoor recreation opportunities will require effective governance and management frameworks for managing opportunities, facilities and settings.

There are six key council roles relating to the provision of outdoor recreation opportunities across the region:

- maintenance and conservation activities (i.e. acquisition of land, re-vegetation programs);
- provision of general opportunities for outdoor recreation activities (i.e. development of tracks and trails);
- provision of purpose-built infrastructure for outdoor recreation activities (i.e. car parking, major trailheads, formal campgrounds);
- provision of programs (i.e. Adventure Program);
- promotion and activation (i.e. Visit Moreton Bay Region website); and
- enforcement (i.e. restricting illegal uses).

Each of these roles are currently delivered by a number of different council sections and MBRIT. While on-ground outcomes are generally quite positive, there appears to be an opportunity to improve delivery by closer collaboration. The establishment of an internal Outdoor Recreation Working Group is a key recommendation to oversee the implementation of this plan.

In addition to a number of standard work group skills (leadership, community, business, entrepreneurial, administrative and government), the specialist skills required for the group include:

- environmental/scientific skills understanding of native flora and fauna and wider environmental issues. The ability to communicate these to a wider audience is desirable;
- engineering skills the capacity to understand design and construction of all manner of trail infrastructure; and
- community engagement and liaison the ability to manage diverse or difficult stakeholder issues.

These 'selection criteria' need to be considered in identifying preferred members. Ideally, membership would include representatives responsible for each of the six key roles noted above. This would then encapsulate strategic, parks and recreation-specific planning roles; facility development and maintenance; environmental and conservation roles; user group liaison; program facilitation and regulatory services.

It is suggested that this group could meet formally 3-4 times each year. However, there may be instances where the group needs to meet to discuss key (high-priority) issues where quicker turnaround on decision-making may be required (e.g. if new grant opportunities become available).

To provide a single point of contact for outdoor recreation-related planning and provision and to lead this internal working group, it is appropriate for council to continue to support the Outdoor Recreation Officer role. This is discussed further in the following section – Resources and Funding.

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Partnerships

Land manager partnerships

As noted throughout this plan, council is not the provider of the largest land areas for outdoor recreation across the local government area – there are far greater parcels of state forest and national parks. (Importantly, participants rarely have an interest in who the land manager is – only that suitable opportunities are available to meet their needs). These areas clearly offer a wide range of outdoor recreation experiences that are planned, provided and managed by key land managers other than council. However, it is important that a regional-approach to outdoor recreation provision is facilitated to avoid unnecessary duplication and competing land/activity interests. As a result, it is recommended that an Outdoor Recreation Land Manager forum be established (and facilitated by council).

There are a range of enthusiastic and committed officers currently overseeing outdoor recreation provision in the region across a number of land management agencies. The forum should include representatives from:

- Department of National Parks, Sport and Racing (Sport and Recreation, Queensland Parks and Wildlife Service);
- Department of Agriculture and Fisheries (Forestry);
- Seqwater; and
- HQ Plantations.

Additionally, representatives from neighbouring councils (Sunshine Coast Council, Somerset Regional Council and Brisbane City Council), should also be included in the forum given the desirability of planning and developing cross-border initiatives such as trails, outdoor climbing opportunities and other activities within the Inter-Urban Break. Council may also wish to invite representatives from Ipswich City Council and Toowoomba Regional Council given the clear outdoor recreation successes achieved in these SEQ councils.

Council's Outdoor Recreation Officer should establish and maintain close working relationships with other council officers delivering outdoor recreation across South East Queensland. Ipswich City Council appointed a Nature-Based Recreation Officer in 2015, Toowoomba Regional Council recently appointed a Trails and Outdoor Recreation Project Officer whilst other councils have sport and recreation development officer roles that oversee outdoor recreation provision.

Community partnerships

Council's Outdoor Recreation Officer will need to develop close ties with the outdoor recreation providers across the region. In addition to regular liaison, it is recommended that an Annual Forum be established with representation from outdoor recreation user groups and providers, promoters and event operators. This forum will provide an opportunity to share thoughts on key outdoor recreation locations, avoid activity duplication and event clashes and for networking.

Council has established a number of voluntary conservation programs (e.g. Bushcare) that provide opportunities for participants to have a hands-on approach to conservation activities. This program has proven successful with at least forty Bushcare groups and projects active across the region. While community volunteer recreation trail construction and management has been established in State-controlled facilities, council is yet to consider this approach (other than to consider it as a potential management arrangement in the longer-term). Additionally, in the longer-term, council may investigate volunteer agreements (or easements) to facilitate tracks and trails through private property where quality network links can be established.

Commercial use of open space for outdoor recreation

Open spaces are increasingly in demand for outdoor recreation-related commercial activities, particularly for conducting events. Councils across the country are regularly reviewing their policies on these commercial activities given the opportunities they provide for physical activity and contribution toward health and well-being. Councils have an obligation to preserve open space and natural areas for the community but they are increasingly recognising that commercial use of open space can enhance its use and provide a benefit to the community.

Council has established an online event approvals process to ensure a stream-lined approach for applicants. A range of resources, checklists, templates and an online application form are provided at the site to guide event organisers.

Assessing commercial use

In order to assess whether a commercial use is appropriate and not in conflict with the primary purpose of the land, guiding principles have been established to assess the broader community benefits of the commercial activity. The guiding principles include:

- community use takes precedence the commercial activity cannot conflict with or cannot be accommodated at the detriment of the primary purpose of the land;
- alignment with council's vision the use and its purpose must align with council's vision and strategic direction as articulated in its community plan;
- community benefit the use must provide community benefits; and
- limited impact the commercial use must not unduly impact on the primary users of the land, local residents or businesses, council assets and maintenance.

It is important to recognise that commercial use of reserve land triggers the need for Land Management Plans. Commercial uses must be consistent with the designated reserve purpose.

Considerations for council

- The outcomes of supporting the use of public open space and natural areas for such activities is a more active population and increased activation of council's parks and natural areas, both positive outcomes.
- Council does not have the resources to monitor the behaviour of individual providers and, thus, adherence to the permit may be complaint-driven.
- The conditions of commercial use of public open space, included in the permit, will be subject to the satisfaction of council's Chief Executive Officer.
- Some specific parks/natural areas may be considered by staff and elected members as not suitable for such activity (e.g. natural areas with high conservation or cultural heritage values, limited access or insufficient areas for establishment of the event 'hub').

Seqwater recreation review

A study of recreation conducted by Seqwater in 2013-14 found that all Seqwater-managed dams, lakes and parks together draw more than 2.7 million visitors annually.

Significant community consultation regarding the recreational use of lakes and surrounding land led to a number of upgrades to the Seqwater facilities. This includes the opening of over 7km of multi-use trails at Lake Samsonvale, a new paddle craft entry point at Mick Hanfling Park (Lake Kurwongbah), permitting of fishing from paddle craft and signage of permitted uses at Lake Kurwongbah.

The provision of additional infrastructure for water-based outdoor recreation at Seqwater-managed sites within the Moreton Bay region indicates that the demand and participation warranted additional investment into supporting these activities.



Activation and promotion

Activation is largely related to providing quality outdoor recreation facilities and legitimate activities for residents and visitors to participate in. Ultimately, these activities can lead to education and appreciation of the natural environment. The sustainability of the activity should ensure that the natural environment is not adversely impacted.

Activation of the outdoor recreation network can include:

- education and awareness;
- · facilitation and programming; and
- provision of facilities and services.

Education and awareness

At the core of activation of natural areas for outdoor recreation is the need to provide visitors with an increased awareness of environmental processes and an understanding of the importance of nature conservation. Education and awareness can be undertaken in a number of ways, including:

- on-site management presence (e.g. council staff);
- interpretive and regulatory information (e.g. signage, information huts and interactive displays);
- environmental education or interpretive centres and bird hides (e.g. Osprey House);
- interpretive themed trails providing users with information at key points along the trail including the environment, culture and heritage, supported by mapping and brochures:
- tailored environmental programs with community and school groups on key themes including recycling, planting of native species, native wildlife etc;
- community and school group competitions with outdoor recreationbased based themes including; and photography, drawing or colouring-in
- online promotion and launches).

Facilitation and programming

A way to manage access to sensitive natural areas is through facilitation and programming. This approach allows council to lead (and guide) how people interact with the natural areas through outdoor recreation. Facilitation and programming opportunities include:

- continued incorporation of outdoor recreation activities in council's existing Healthy and Active Moreton suite of programs. This program has proven very successful with most participants noting high levels of satisfaction and many activities being over-subscribed;
- partner in the promotion of existing nature-based programs such as QORF's Nature Play QLD, and host a local event within the region to encourage children and their families to be active in nature; and
- continue to support appropriate outdoor recreation events identified by Sports Marketing Australia and through direct requests.



Provision of facilities and services

The provision of supporting facilities and services within some natural areas can allow residents and visitors to participate in sustainable outdoor recreation activities. Examples of relevant facilities and services include:

- facilities that support outdoor recreation facilities (and activities) such as car and float parking and major trailheads. Opportunities may also exist to support land managers such as QPWS by developing parking and trailhead facilities on council-land where it adjoins QPWS-managed land in need of such facilities;
- supporting other land managers (e.g. council could assist with car parking or playground development at Seqwater's Lakes Kurwongbah and Samsonvale); and
- enabling commercial operators to establish equipment hire businesses (e.g. canoes, kayaks and mountain bikes).



Activation guidelines

In order to ensure activation of outdoor recreation is appropriate and sustainable, it is useful to consider the following guidelines:

- preferably built facilities should be restricted to already disturbed areas;
- clear delineation of where activities can and cannot occur should be established (e.g. through signage, cleared areas vs dense bushland or sensitive areas);
- activities chosen need to be appropriate for the natural area (e.g. bird watching in bird hotspots, mountain biking in appropriate terrain); and
- ensure organised activities occur in line with the Queensland Adventure Activity Standards⁷ developed by the Department of National Parks, Sport and Racing to enhance participant safety.



⁷ minimum voluntary guidelines for organisations conducting outdoor recreation activities where the participants are dependent on the activity provider

7. Appendices

Appendix A: Benefits of outdoor

recreation

Appendix B: Explaining trailheads

Appendix C: Facility audit

Appendix D: Community survey outcomes

Appendix E: Community workshop

outcomes

Appendix F: Events in the region and SEQ

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ITEM 8.1 - OUTDOOR RECREATION PLAN - COMMUNITY CONSULTATION - REGIONAL (Cont.)

Appendix A: Benefits of outdoor recreation

Outdoor recreation offers a range of economic, social, educational and environmental benefits while contributing to liveability and the outdoors lifestyle of the region. It is important to identify and articulate these benefits so that outdoor recreation is recognised as an area worthy of investment and resourcing.

Economic benefits

Outdoor recreation can provide various economic benefits to the local and surrounding communities. Worth an estimated \$1 billion to South East Queensland, residents undertake approximately 170 million outdoor recreation activities annually⁸. As participation increases, so too does the demand for equipment and/or commercial providers of activities, creating an outdoor recreation niche market.

High quality outdoor recreation opportunities, such as trails and natural areas with complimentary infrastructure (picnic facilities) encourage residents and tourists to visit and stay longer, increasing expenditure in the local community and region.

Large outdoor recreation events are increasing in popularity and draw visitors from outside the local government area, and potentially South East Queensland (depending on the event). State-and national-level competitions also draw wide visitation and have the capacity to encourage repeat tourism.

Physical inactivity has been estimated to cost 0.15% of Australia's gross domestic product. Participation in outdoor recreation is often free, or requires a one-off purchase of equipment (e.g. kayak, mountain bike), and does not require an ongoing commitment, thus removing the common barriers for physical activity. Physical activity is one of the greatest sources of economic benefit through cost-savings from health benefits. As such, the increased provision of outdoor recreation has clear potential to encourage increased participation in regular physical activity and, thus, reduce the economic burden.

Economic benefits in focus: Blue Derby Mountain Bike Trails

The development of mountain bike trails at Blue Derby, Tasmania has transformed the economic profile of the town and brought a significant boost to the local economy through tourism and jobs. This example highlights the potential for a high quality outdoor recreation experience to draw visitors.

⁸ South East Queensland Regional Outdoor Recreation Strategy, 2010

⁹ Economic costs of obesity and inactivity, Medical Science Sport Journal, 1999

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ITEM 8.1 - OUTDOOR RECREATION PLAN - COMMUNITY CONSULTATION - REGIONAL (Cont.)

Social benefits

Outdoor recreation offers many social benefits related to time spent in nature and physical activity. It also contributes to the lifestyle and liveability of a region, and encourages community cohesion.

Mental health benefits of regular participation in physical activity include the prevention and treatment of anxiety¹⁰, the prevention and treatment of depression¹¹, reduction in stress¹², improved mood and sense of wellbeing¹³, reduced fatigue¹⁴, improved concentration and enhanced memory and learning⁶.

Physical health benefits of regular participation in physical activity are well documented and include reduced all-cause mortality¹⁵, reduced risk of disease¹⁶, prevention of weight gain (when coupled with healthy nutrition) and improved weight management¹⁷.

Accessible outdoor recreation opportunities increase the liveability of the region and are attractive to both existing and new residents alike. Some outdoor recreation corridors have the potential to double as active transport routes, further improving opportunities for residents to stay active and healthy. There is consistent evidence showing that increased social cohesion¹⁸, improved community networks, social capital and improved family and community connectedness¹⁹ are benefits resulting from participation in physical activity such as outdoor recreation activities.

Forward thinking health: NHS Scotland funds open space and recreation

The National Health Service Scotland has recognised the benefits for patients and hospital staff who participate in physical activity and recreation outdoors. NHS Scotland partnered with the Forestry Commission to deliver The Green Exercise Partnership and the Branching Out initiatives to invest in greening areas around hospitals and provide trails for patients to use for recreation, and physical activity for patient recovery programs. Feedback from patients and hospital staff showed that the greenspace provided relaxation, recreation and mental health benefits.

¹⁰ Physical activity dose-response effects on outcomes of depression and anxiety. Medicine and Science in Sports and Exercise, 2001

¹¹ Physical activity in the prevention and treatment of depression and anxiety. Nordic Journal of Psychiatry, 2008

¹² The relationship between organised physical recreation and mental health. Health Promotion Journal of Australia, 2007

¹³ Exercise and mental health: many reasons to move. Neuropsychobiology, 2009

¹⁴ Be smart exercise your heart: exercise effects on brain and cognitions. Nature Reviews, 2008

¹⁵ The relationship of physical activity and body weight with all-cause mortality: Results from The Puerto Rico Heart Health Program. Annals of Epidemiology, 2002

¹⁶ Association of physical activity with all cause and cardiovascular mortality: a systematic review and meta-analysis. European Journal of Cardiovascular Prevention and Rehabilitation, 2008

¹⁷ Physical activity, adiposity, and body weight: an epidemiologic perspective. Exercise Sport Science Review, 1995

¹⁸ Social environment and physical activity: a review of concepts and evidence. Social Science and Medicine, 2006

¹⁹ Social influence and exercise: a meta-analysis. Essential readings in sport and exercise psychology, 2007

Education benefits

Outdoor recreation activities are beneficial for formal and informal learning. School groups utilise outdoor recreation opportunities to combine with learning activities, challenge students and expose them to new experiences. In early childhood education, spending time in nature has been recognised as beneficial for children's behaviour and learning outcomes²⁰.

Just as important to recognise are the informal learning opportunities to be gained from outdoor recreation activities. Mountain biking can help to develop navigation, balance, positive risk taking, independence and safety skills. Nature study such as birdwatching can inspire a curiosity for the natural environment and appreciation for environmental sustainability.

Providing outdoor recreation opportunities aligns well with the goals of Nature Play Queensland, which aims to get Queensland kids outdoors, more often. Nature Play Queensland has partnered with education providers and councils to run programs and provide classroom resources to support the organisations goals. Some development areas identified in participants of Nature Play include environmental connection, positive relationship development, resilience, sensory awareness and initiative.

Nature play and outdoor education are increasingly recognised for the benefits they offer to child development²¹. Outdoor recreation ties in well with these fields and offers an attraction for children to spend more time outdoors.

Nature Play Queensland in schools

Nature Play Queensland is encouraging outdoor learning in schools by running events such as outdoor classroom day and providing lesson plans and other resources to school teachers. Outdoor classroom day is focussed on celebrating outdoor learning in the school yard and natural areas.

Environmental benefits

Outdoor recreation is an enjoyable way to experience and appreciate natural areas and offers an opportunity to promote environmental awareness and stewardship²².

Outdoor recreation activities cause varying levels of environmental impact; however anecdotal evidence demonstrates that many outdoor recreation groups have a focus on minimising these impacts and act as advocates for the environment.

Developing outdoor recreation facilities such as trails and access points can reduce the overall environmental impact by actively managing and concentrating the impacts. In the absence of authorised opportunities, unauthorised use can have greater impacts.

²⁰ At Home with Nature: Effects of 'Greenness' on Children's Cognitive Functioning, 2005

²¹ Outdoor learning in the early years management and innovation, 2010

²² QORF Outdoor Recreation Benefits, 2008

Appendix B: Explaining trailheads

The facility audit has acknowledged those sites with minor and major trail heads.

Minor trailhead

A minor trailhead is usually defined by the existence of:

- a small car parking area (10-20 spaces);
- single set of picnic facilities;
- water point (bubbler);
- rubbish bin;
- interpretive signage; and
- a simple map panel of the trail showing sites of interest and distances to features along the trail and regulatory information.

A minor trailhead is the point where a trail begins (or ends).

Major trailhead

A major trailhead is usually defined by the existence of:

- a larger car parking area (20+ spaces);
- significant picnic facilities;
- toilets;
- water point (bubblers);
- rubbish bins;
- interpretive signage (or suite of signage); and
- an extensive map panel of the trail showing sites of interest and distances to features along the trail, regulatory information and a Code of Conduct for trail users.

A major trailhead is the point where a trail begins (or ends).

Appendix C: Facility Audit

Reserve name	Suburb	Land manager	Open space classification	Size (ha)		Faci	lities					Acti	vities										
					Toilets	Picnic facilities	Carpark	Major trailhead	Minor trailhead	All access paths	Picnicking	Bushwalking	Mountain biking	Horse-riding	Nature study	Birdwatching	Camping	Swimming	Canoe / kayak	Fishing	Sailing	SUP	Bouldering
Acacia Park	Murrumba Downs	council	Bushland Recreation	24.24		✓	✓			✓	✓	✓			✓				✓	√			
Alexandra Parade Park	Moodlu	council	Bushland Recreation	22.66		✓					✓	✓			✓	✓							
Alice Mawson Reserve	Kallangur	council	Bushland Recreation	7.28								✓											
Andy Williams Park	Cedar Creek	council	Bushland Recreation	10.43	✓	✓	✓				✓	✓			✓			✓					
Annie Hedge Court Reserve	Closeburn	council	Bushland Recreation	6.83								1	✓	✓									
Bayside Drive Park (West)	Beachmere	council	Urban OS	5.10										✓									
Beachmere Boat Ramp	Beachmere	council	Conservation	14.06	✓	✓	✓	✓			✓							✓	✓	✓	✓	✓	
Beachmere South Reserve	Beachmere	council	Conservation	65.54	✓	✓	✓				✓								✓	✓			
Beerburrum East State Forest	Ningi	State Forests	State Forest	5,204.96							✓	✓	✓	✓	✓								
Beerburrum West State Forest	Elimbah	State Forests	State Forest	6,377.41	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓	✓							
Bellthorpe Conservation Park	Bellthorpe	National Park	National Park	10.47	✓	√	√	✓	✓	~	✓	✓	√	✓	✓	✓		✓					
Bellthorpe National Park	Bellthorpe	National Park	National Park	4,967.21	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓					
Bellthorpe State Forest	Stanmore	State Forests	State Forest	480.49	✓	✓	✓				✓	✓		✓	✓			✓					
Bramwell Court Reserve	Cashmere	council	Conservation	1.04		✓	✓	✓	✓		✓	✓	✓	✓	✓	✓							
Brian Burke Reserve	Samford Valley	council	Conservation	270.94			✓		✓			✓	✓	✓		✓							
Brian Daley Reserve	Samford Valley	council	Bushland Recreation	5.26								1	✓	✓									
Bribie Island National Park	Welsby	National Park	National Park	5,948.94							✓	1			✓	✓	√	✓	✓	√	✓	~	
Bribie Island State Forest	Welsby	State Forests	State Forest	2,016.98							✓	✓			✓	✓	✓	✓	✓	✓	✓	✓	
Buckleys Hole Conservation Park	Bongaree	council	National Park	92.28		√	✓				✓	✓			✓	✓							
Bullock Creek Conservation Park	Donnybrook	National Park	National Park	47.82								✓											
Bunya Crossing Reserve	Bunya	council	Reserve	5.70	✓	✓	✓				✓	✓	✓					✓					
Bunyaville Conservation Park	Bunya	National Park	National Park	634.03	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓							
Burgundy Drive Park	Morayfield	council	Bushland Recreation	6.53								✓											
Burpengary Environmental Park	Burpengary	council	Conservation	39.89			✓					✓											

Reserve name	Suburb	Land manager	Open space classification	Size (ha)		Faci	ilities		•		•	Activ	vities											
		munuger	Classification		Toilets	Picnic facilities	Carpark	Major trailhead	Minor trailhead	All access paths	Picnicking	Bushwalking	Mountain biking	Horse-riding	Nature study	Birdwatching	Camping	Swimming	Canoe / kayak	Fishing	Sailing	SUP	Bouldering	Gliding
Burton Lane Park	Draper	council	Bushland Recreation	3.87								✓	√	√										
Caboolture Airport	Caboolture	Private	Airport	30.32	✓	✓	✓																	✓
Caboolture Region Environmental Education Centre	Burpengary	council	Education	18.22	√	✓	✓	✓	✓		✓	✓			√	✓								
Chelsea St Environmental Reserve	Kippa-Ring	council	Conservation	19.55								✓												
Church Road Park	Eatons Hill	council	Bushland Recreation	24.96								✓	√											
Clear Mountain Conservation Park	Clear Mountain	National Park	National Park	531.30								✓	✓	✓										
Cocos Close Park	Ningi	council	Conservation	8.21		✓						✓			✓	✓								
Cosgrove Road Park	Samford Valley	council	Bushland Recreation	2.22								✓	✓	✓										
Cressbrook Drive Reserve	Albany Creek	council	Reserve	6.66								✓												
Currimundi Court Reserve	Burpengary	council	Reserve	1.30								✓												
D'Aguilar National Park	Samsonvale	National Park	National Park	10,463.3 7	✓	~	~	✓	1	✓	✓	✓	✓	✓	√	✓	✓	√					√	
Dawn Road Reserve	Albany Creek	council	Conservation	61.96								✓	✓											
Dean Drive Reserve	Ocean View	council	Constrained	42.64										✓										
Drainage Reserve (Fleet Drive)	Kippa-Ring	council	Constrained	0.69								✓												
Drumeen Park	Narangba	council	Bushland Recreation	2.01								✓												
Elizabeth Road Park	Griffin	council	Constrained	48.93	✓	✓	✓			✓	✓	✓			✓	✓								
Facer Road Park	Burpengary	council	Bushland Recreation	19.10								✓												
Glenhaven Close Park	Cedar Creek	council	Bushland Recreation	0.48								✓				✓								
Godwin Beach Environmental Reserve	Godwin Beach	council	Reserve	26.76	✓	~	~				1	✓			√			✓	√	√		✓		
Golden Drive Park	Caboolture	council	Bushland Recreation	9.21		~																		
Greenwood Crescent Park	Samford Valley	council	Bushland Recreation	4.81								✓	✓	✓										
Grigor Street Park	Caboolture	council	Bushland Recreation	1.32						✓		✓												
Grogan Road Park	Burpengary	council	Bushland Recreation	17.38								✓												
H E Corbould Park	Beachmere	council	Conservation	17.25			✓		✓		✓	✓			✓				√	✓		✓		T

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Reserve name	Suburb	Land	Open space	Size (ha)		Faci	ilities		·		,	Acti	vities											
		manager	classification					70	70	hs			و و											
					Toilets	Picnic facilities	Carpark	Major trailhead	Minor trailhead	All access paths	Picnicking	Bushwalking	Mountain biking	Horse-riding	Nature study	Birdwatching	Camping	Swimming	Canoe / kayal	Fishing	Sailing	SUP	Bouldering	Gliding
Halls Road Reserve	Cedar Creek	council	Bushland Recreation	0.39							✓							√						
Harland Road Reserve	Mount Glorious	council	Reserve	7.08								✓	✓		√									
Hauton Road Park	Burpengary	council	Bushland Recreation	5.27								✓												
Hill View Park	Bunya	council	Bushland Recreation	1.58	✓	✓	✓					✓												
Jan Sked Reserve	Cashmere	council	Conservation	19.90		✓	✓		✓		✓	✓												
John Oxley Reserve	Murrumba Downs	council	Urban OS	13.78	✓	✓	~	✓			✓	✓							√					
Kangaroo Ave - Carpark Reserve	Bongaree	council	Bushland Recreation	0.94								✓	~											
Kauri Court Park	Woodford	council	Bushland Recreation	28.01		✓	✓				✓													
Kirrang Drive Park	Elimbah	council	Conservation	10.76								✓												
Krause Park	Burpengary East	council	Constrained	2.53								✓												
Kumbartcho Sanctuary	Eatons Hill	council	Conservation	3.52	✓	✓	✓		✓		✓	✓			✓	✓								
Lagoon Creek Park	Caboolture	council	Conservation	29.37		✓	✓		✓			✓												
Lake Kurwongbah	Kurwongbah	Private	SEQ Water	378.20	✓	✓	✓	✓	✓		✓	✓	✓	✓	✓				✓	✓		✓		
Lake Samsonvale	Joyner	Private	SEQ Water	4,624.72	✓	✓	✓	✓	✓		✓	✓			✓				✓	✓	✓	✓		
Leis Park	Lawnton	council	Urban OS	8.83	✓	✓	✓				✓								✓	✓				
Liuda Court Reserve	Samford Valley	council	Reserve	1.07									~											
Massey Creek Court Reserve	Cedar Creek	council	Bushland Recreation	3.79			✓				✓				✓									
Maureen Lawrence Park	Ferny Hills	council	Bushland Recreation	5.81			~					✓	~											
Mayes Circuit Park	Caboolture	council	Bushland Recreation	4.41		✓					✓													
Mayfield Crescent Park	Burpengary	council	Bushland Recreation	14.35								✓												
Melsa Park	Bongaree	council	Bushland Recreation	4.65		✓																		
Moloney Place Reserve	Bellmere	council	Reserve	1.00		✓	✓				✓				✓				✓					
Moreton Bay Central Sports Complex	Burpengary	council	Urban OS	80.75	✓	✓	✓				✓	✓	✓											
Morris Park - Rothwell	Kippa-Ring	council	Conservation	63.60		✓				✓	✓				√									
Morrison Road Reserve	Cedar Creek	council	Bushland Recreation	4.77								✓												

Reserve name	Suburb	Land manager	Open space classification	Size (ha)		Faci	lities	_				Acti	vities				_							
					Toilets	Picnic facilities	Carpark	Major trailhead	Minor trailhead	All access paths	Picnicking	Bushwalking	Mountain biking	Horse-riding	Nature study	Birdwatching	Camping	Swimming	Canoe / kayak	Fishing	Sailing	SUP	Bouldering	Gliding
Mount Mee State Forest	Mount Delaney	State Forests	State Forests	689.36	✓	✓	✓	✓	✓	√	✓	√	✓	✓	✓		✓	✓						
Mungarra Reserve	Petrie	council	Urban OS	38.24	✓	✓	✓			✓	✓	✓	✓		✓	✓								
Nairn Road Park	Morayfield	council	Bushland Recreation	3.45	✓	✓	1			√	1	✓			✓	1								
Ningi Creek Conservation Park	Ningi	National Park	National Park	65.06											✓									
North Lakes Environmental Reserve	Deception Bay	council	Conservation	156.24		✓	✓			✓	✓	✓			✓									
O'leary Avenue Park	Burpengary East	council	Bushland Recreation	7.64			✓												✓	✓				
Orpheus Place Park	Burpengary	council	Reserve	10.38			✓				✓	✓												
Osprey Environmental House	Griffin	council	Education	1.01	✓	✓	✓			✓	✓				✓	✓								
Peachester State Forest	Commissione rs Flat	State Forests	State Forests	618.00							✓	✓	✓		✓									
Peterson Road Park	Camp Mountain	council	Bushland Recreation	0.33			✓			✓		✓	✓											
Peterson Road Park (Upper Caboolture)	Upper Caboolture	council	Conservation	20.11								✓	✓											
Retreat Court Reserve	Bunya	council	Reserve	11.84								✓												
Riverine Court Reserve	Samford Valley	council	Reserve	2.90								1		✓										
Riversleigh Crescent Reserve (North)	Eatons Hill	council	Constrained	4.29							~	1				~				√				
Rocksberg Heritage Reserve	Rocksberg	council	Bushland Recreation	0.76	✓	✓	~				~	1			✓			~						
Royce Fathers Reserve	Wights Mountain	council	Bushland Recreation	6.49								✓	✓	✓										
Royston Street Reserve	Narangba	council	Constrained	43.17										✓										
Russell Family Park	Samford Valley	council	Bushland Recreation	6.08								1	✓	✓										
Ryder Road Reserve	North Lakes	council	Bushland Recreation	0.78						√	✓	✓			✓	1								
Samford Conservation Park	Samford Valley	National Park	National Park	624.61	✓			✓	✓		✓	✓	✓	✓	✓									
Sandheath Place Park	Ningi	council	Reserve	12.08		✓	✓		✓	✓	✓	✓	✓			✓			✓					
Sandstane Boulevard Park	Ningi	council	Reserve	56.97		✓					✓	✓	✓		✓	✓								
Sargent Reserve	Eatons Hill	council	Urban OS	9.36		✓	✓			✓	✓	✓	✓		✓	✓								
Sheepstation Creek Environmental Park	Upper Caboolture	council	Conservation	251.37							✓	✓	✓	✓	✓	✓								

Reserve name	Suburb	Land manager	Open space classification	Size (ha)		Faci	lities					Acti	vities											
					Toilets	Picnic facilities	Carpark	Major trailhead	Minor trailhead	All access paths	Picnicking	Bushwalking	Mountain biking	Horse-riding	Nature study	Birdwatching	Camping	Swimming	Canoe / kayak	Fishing	Sailing	SUP	Bouldering	Gliding
Showgrounds Drive Park (South West)	Highvale	council	Bushland Recreation	0.32								✓	✓	✓										
Silcock Street Park	Clontarf	council	Conservation	37.65											✓	✓								
Stu Currell Park	Samford Village	council	Bushland Recreation	6.57								✓	✓	1										
Stubbs Reserve	Camp Mountain	council	Conservation	25.04								✓	✓	~										
Surrey Farm Park	Bunya	council	Urban OS	6.48		✓						✓	✓											
Toorbul Conservation Park	Mount Glorious	National Park	National Park	4.47											✓	✓								
Toovey Street Park	Caboolture	council	Bushland Recreation	12.75								1												
Townsend Road Park	Rocksberg	council	Constrained	38.73										✓										
Turners Camp	Sandstone Point	council	Bushland Recreation	12.91	✓	✓	1				✓				✓			√	1	√	✓	✓		
Tweedale Reserve	Petrie	council	Urban OS	3.55		✓				✓	✓	✓	✓											
Tyler Reserve	Bunya	council	Reserve	8.35								✓	✓											
Valentine Court Park	Burpengary	council	Bushland Recreation	3.10								~												
Verdoni Street Park	Banksia Beach	council	Bushland Recreation	5.34								✓												
Wahminda Park	Ferny Hills	council	Bushland Recreation	3.05		1	✓					✓	✓											
Wallace Street Park (North)	Caboolture	council	Bushland Recreation	4.30								✓												
Wararba Creek Conservation Park	Mount Mee	council	Conservation	89.36								✓												
Warrick Spencer Garden Walk	Banksia Beach	council	Bushland Recreation	2.29	1	✓	1		✓	✓	✓	✓			1	✓								
Way Street Park	Meldale	council	Bushland Recreation	1.26	✓	✓	1			√	✓								✓	✓		✓		
Wessling Close Park	Cashmere	council	Bushland Recreation	79.79									✓											
Yellow Button Close Reserve	Warner	council	Bushland Recreation	6.72								✓	✓											

Moreton Bay Regional Council

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ITEM 8.1 - OUTDOOR RECREATION PLAN - COMMUNITY CONSULTATION - REGIONAL (Cont.)

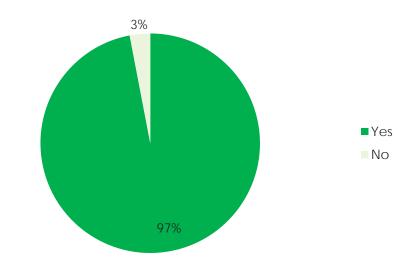
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Appendix D: Community survey outcomes

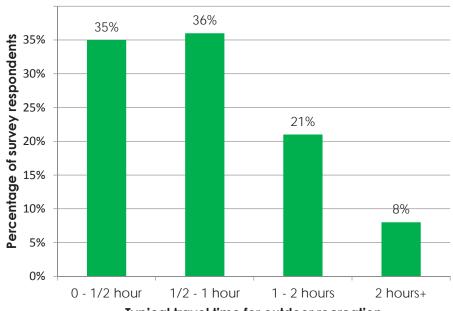
Community survey outcomes

Total surveys completed	159
Total dropped pins	161
Total contributing users	196

Do you participate in outdoor recreation?

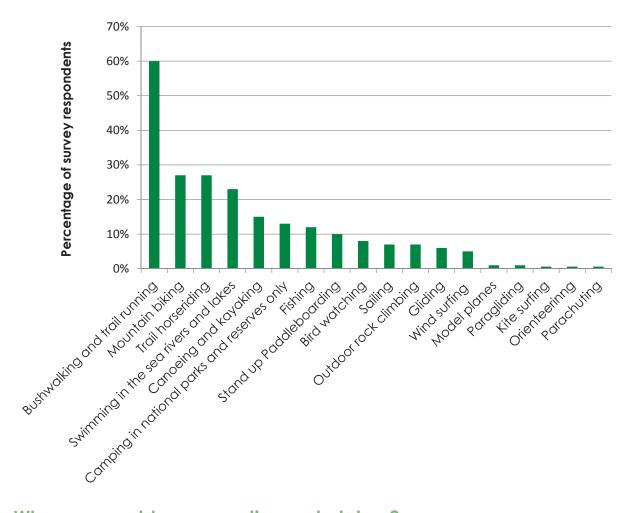


How far do you typically travel for outdoor recreation?

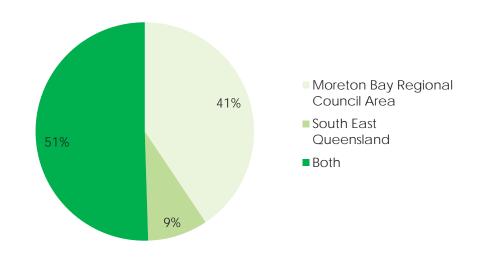


Typical travel time for outdoor recreation

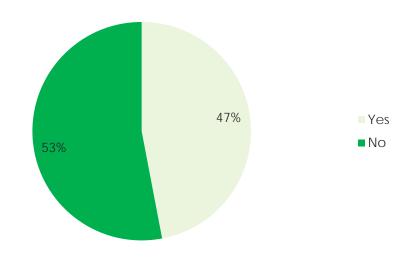
Participation by activity



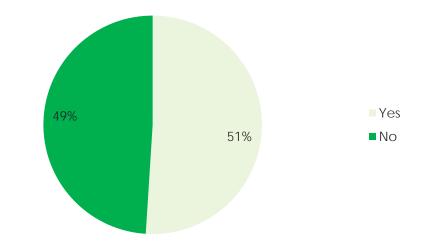
Where was outdoor recreation undertaken?



Are any of the outdoor recreation activities you participate in club based?



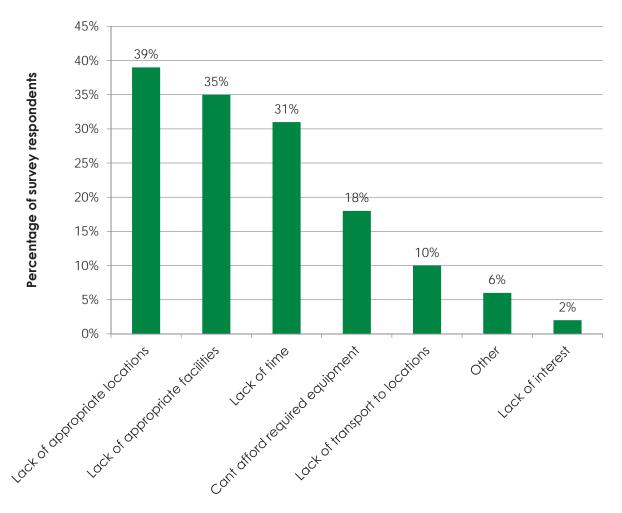
Do you attend outdoor recreation events?



Examples of events include:

- National Tree Day;
- Kumbartcho Festival;
- CREEC Festival; and
- Lowlands Festival.

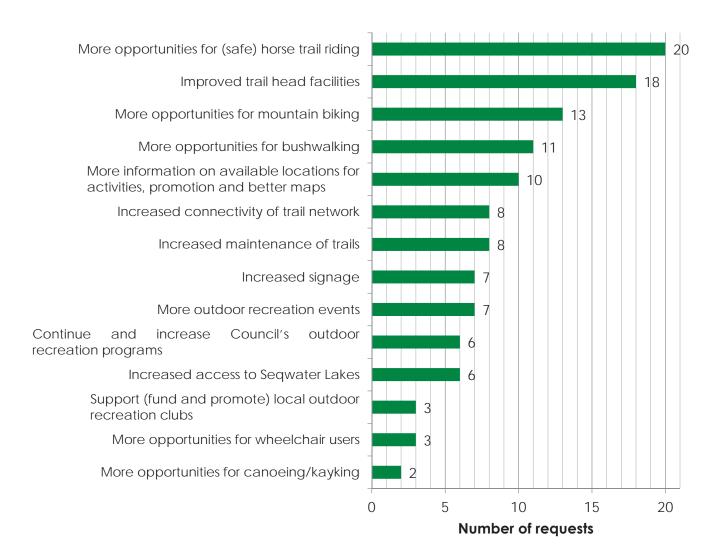
Barriers to participation



Examples of 'Other' include:

- birdwatching is disrupted by development;
- not enough bushwalking opportunities; and
- little awareness of opportunities.

In future, what would you like to see offered for outdoor recreation in the region?



Appendix E: Community workshop outcomes

Aviation and climbing workshop

- Caboolture Airfield is a key destination for aviation activities and is well-located just 30-40 minutes form Brisbane
- The facility includes a flying war craft collection that attracts aviation enthusiasts from as far as Perth
- The Gliding Club is largely self-sufficient in the running of their club activities and facility management
- users of the Caboolture Airfield would appreciate additional council support through:
 - o promotion of their clubs and events
 - o protection from development pressure
 - o infrastructure (additional parking, bins and signs)
 - assistance during large events (e.g. traffic management obligations and operations).

Tracks and trails workshop

Bushwalking

- Bushwalkers and trail runners are separate user 'groups'
- There are many locations, however, user-conflicts are an issue
- Accessing information regarding locations can be tricky for newcomers
- Many sites lack supporting facilities (e.g. carparks, toilets and signage)
- A number of links are desired by trail runners:
 - o between Bracalba State Forest and Caboolture to Woodford rail trail
 - o between Wamuran (Caboolture to Wamuran Rail Trail) and Woodford
 - between Wamuran (Caboolture to Wamuran Rail Trail), Beerburrum, Bracalba
 State Forest and connecting on to the Glasshouse Mountains
 - o Any routes connecting these areas should not use Newlands Road
- Hardwood logging is an issue for planning trail running events and logging schedules are difficult to acquire
- A number of issues and requests were raised that are specific to Bribie Island
- There are not enough trails with directional signage
- More walking trails and signage to embellish existing walks is desired
- There is a perceived attitude recreation trails having a very low priority on National Parks land
- People are looking for walks ranging from 20 minutes to 2 hours
- There was discussion around a walking trail behind the beach at Woorim. Sand mining was identified as a barrier between the 2nd and 3rd lagoon

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ITEM 8.1 - OUTDOOR RECREATION PLAN - COMMUNITY CONSULTATION - REGIONAL (Cont.)

Mountain biking

- People not involved in mountain biking struggle to find information on where are the good areas to go. Much of this knowledge is kept among those 'in the know' and is not easily accessible online
- The main issues for mountain bikers are the conflicts between motorised track users including trail bikes and 4WDs
- council has an opportunity to make their local trails more obvious on their website (good maps with more detail and contours would also be helpful)
- Bunyaville Conservation Park is a key spot for mountain biking however it requires more looping trail opportunities, separation of users and access to water
- More links with other trails are desirable with safe access without roads, e.g. an underpass.
- Online maps of mountain biking trails are desired
- Facility nodes at rail trails are desired
- A regional Sunshine Coast to Brisbane trail would be appealing
- Bike lanes linking to mountain biking tracks are desired for active transport opportunities
- council could also host information on riding safety and the riding code of conduct
- There is preference for downhill riding. Elevated rides provide variety, are flowy and can
 offer opportunities for all levels of rider.

Horse riding

- Participants are generally happy with the range of opportunities for horse riding
- However, parking is a big issue for horse riders
- Beachmere is the only place to ride on the beach (excluding commercial operations) up to Rainbow Beach and should be promoted more widely
- Beachmere currently has no float parking access
- Beerburrum State Forest has 4-5 different rides on the eastern side of the highway. Horse riders tend to avoid the western side of the highway due to trail bike activity
- Horse riding is not permitted on Bribie Island (however it is a desired location)
- Bracalba is a preferred location for trail rides, however, float parking is an issue
- Sheepstation Creek was previously a popular location however it is too busy with bushwalkers and mountain biking and the facility lacks parking
- Horse riding trails are desired west of the Woodford Folk Festival site.

Water workshop

No attendance

Peak body consultation

Information gathered from peak bodies has been filtered throughout the document.

Appendix F: Events in the region and SEQ

Events in the Moreton Bay region

A range of outdoor recreation events have been conducted in the Moreton Bay region, demonstrating the existing capacity to host.

Event	Activity	Location
Land-based		
Tough Mudder Full	Obstacle Racing	Woodford
TreX Cross Triathlon Series	Mountain biking, trail running	Kurwongbah
Moreton Bay MTB Series Race 1: LunarC 8hr XC	Mountain biking	Murrenbong Camp, Kurwongbah
Moreton Bay MTB Series Race 2: Back 2 Back	Mountain biking	Murrenbong Camp, Kurwongbah
Moreton Bay MTB Series Race 3: Back Stage Tripple	Mountain biking	Murrenbong Camp, Kurwongbah
MBRC Adventure Bike-O	Mountain biking	Pine Rivers Park
Glasshouse 50 or Cook's Tour	Trail running	Glasshouse Mountains and Woodford
Mt Mee Classic	Trail running	Mt Mee
Walkabout Creek Run	Trail running	Enoggera Reservoir
Mt Glorious Mountain Trails	Trail running	Mt Glorious
Brisbane Trail Marathon	Trail running	Enoggera Reservoir
Hares & Hounds Trail Run	Trail running	Woodford
Qld Mountain Running Championships	Trail running	Bellbird Grove, Camp Mountain
World War I Queenslander Challenge	Trail running	The Gap to Woodford
Murrumba Magic	Horse trail riding	Woodford Showgrounds and Beerburrum Forest
Dayboro Trail Riders Club Big October Ride	Horse trail riding	Dayboro Showgrounds
Trail Riding Australia Easter Camp	Horse trail riding	Dayboro in 2016, varies annually
Event	Activity	Location
Wild West #3	Mountain biking	Samford
SEQ Trail Running Series	Horse trail riding	Bunyaville
Water-based		
Pine Rivers Rowing Club Regatta	Rowing	Lake Kurwongbah
Aviation Based		
Tavas Great War Flying Display	Aviation-based	Caboolture Airfield

A rogaining event will be conducted from Lake Samsonvale in 2018.

Events in SEQ

The SEQ Region is host to a number of outdoor recreation events attracting a range of locals and visitors. The events listed below demonstrate the range of event-based outdoor recreation opportunities available to residents in the surrounding SEQ Region, and the types of events that may be possible in the Moreton Bay region given the appropriate facilities and natural settings.

Event	Activity	Location
Track-based		
Oxfam Trailwalker Brisbane	Bushwalking	D'Aguilar National Park, Brisbane
Griffith Sport Toohey Trail Run	Trail running	Toohey Forest
In2Adventure TreX Cross Triathlon Queensland Series	Swimming, mountain biking and trail running	 Mt Cotton Landsborough Sunshine Coast Various others
Giant 3PLIS3 A Mountain Bikers Christmas in July	Mountain biking	Grandchester
Sunshine Coastrek	Coastal trekking	Sunshine Coast
The Blackall 100 Miler	Trail running	Blackall Range
Lamington Eco Challenge	Trail running	O'Reilly's Rainforest Retreat
Flinders Tour	Trail running	Beerburrum
Nerang Short Course	Trail running	Nerang Cycling Velodrome
Nerang 100 Miler	Trail running	Nerang State Forest
Coastal High 50	Trail running	Gold Coast Hinterland
Glasshouse 100	Trail running	Beerburrum
The Kokoda Challenge Gold Coast	Trail running	Numbinbah
The Kokoda Challenge Brisbane	Trail running	Brookfield Showgrounds
Brisbane Trail Marathon	Trail running	Gold Creek Reservoir
The Straddie Salute Adventure Run	Trail running	Stradbroke Island
Pinnacles Classic	Trail running	Gold Creek Reservoir
Up The Bluff Trail Race	Trail running	Currumbin Valley
SE Qld Trail Running Series	Trail running	Various
Tour de Tamborine Trail Run	Trail running	Tamborine National Park
Dingo Dash Run	Dingo Dash Run	Hidden Vale Adventure Park
Balmy Palmy Beach Run	Trail running	Palm Beach
The Kokoda Challenge Toowoomba	Trail running	Webb Park
Ipswich Trail Run Series	Trail running	Old Hidden Vale, White Conservation Park
Hells Bells 24 Hour Adventure Race	Trail running	Sunshine Coast

	ITEM 8.1 - OUTDOOR RECREATION PLAN - COMMUNITY CONSULTATION - REGIONAL (Cont.)				
Cyclegaine by Queensland	Rogaining	Beerburrum			
Rogaine Association					
Beerburrum Bush Bash	Orienteering	Beerburrum			
Rogue Raid	Rogaining	Lake Wivenhoe			
Sunny Coast Scramble -	Rogaining	Sunshine Coast			
Metrogaine					
MOJO Raid	Rogaining	Somerset			
Merida HV24HR	Mountain biking	Grandchester			
Climbing-based					
Queensland Boulder Titles	Bouldering	TBC			
Riverlife Abseiling	Abseiling	Kangaroo Point Cliffs			
Water-based					
Women on Water	Stand up paddle boarding	Currimundi			
Dragon Boat Regatta	Dragon boating	Gold Coast			
Mitsubishi Motors Rainbow	Fishing	Rainbow Beach			
Beach Family Fishing Classic					
Immerse SUP and Surf Paddle	Stand up paddle boarding	Gold Coast			
Festival					
Aviation-based					
Queensland State Gliding	Gliding	Bowenville			
Competition					
Other					
Gold Coast 2018	Cycling - mountain bike	Nerang Mountain Bike Trails,			
Commonwealth Games		Gold Coast			

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9 GENERAL BUSINESS

ANY OTHER BUSINESS AS PERMITTED BY THE MEETING CHAIRPERSON.